

# REPORT ORDINARY COUNCIL MEETING 24 JUNE 2019

**PRESENT:** Councillors J Diffey, V Etheridge, D Grant, D Gumley, A Jones, S Lawrence, G Mohr, K Parker, J Ryan and B Shields.

#### **ALSO IN ATTENDANCE:**

The Chief Executive Officer, the Executive Manager Governance and Internal Control, the Manager Governance Operations, the Community Support Officer, the Director Corporate Services, the Chief Financial Officer, the Director Economic Development and Business, the Manager Corporate Image and Communication, the Communications Coordinator, the Marketing Events and Partnerships Team Leader, the Director Infrastructure and Operations (R Mills), the Director Planning and Environment, the Manager Strategic Planning Services, the Strategic Planner and the Director Community and Recreation.

Councillor B Shields assumed chairmanship of the meeting.

The proceedings of the meeting commenced at 5.33pm at the Dubbo Civic Administration Building, Council Chamber, with a prayer for Divine Guidance to the Council in its deliberations and activities. The acknowledgement of country was also read by Councillor A Jones.

#### CCL19/87 CONFIRMATION OF MINUTES (ID19/725)

Confirmation of the minutes of the proceedings of the Ordinary Council meeting held on 27 May 2019.

Moved by Councillor K Parker and seconded by Councillor G Mohr

#### **MOTION**

That the minutes of the proceedings of the Dubbo Regional Council at the Ordinary Council meeting held on 27 May 2019 comprising pages 6, 7, 8, 9, 10, 11, 12, 13, 14 and 15 of the series be taken as read, confirmed as correct minutes and signed by the Mayor and the Chief Executive Officer.

**CARRIED** 

#### CCL19/88 LEAVE OF ABSENCE (ID19/726)

There were no applications for leave of absence.

#### CCL19/89 PUBLIC FORUM (ID19/727)

The Council reports having met with the following person during Public Forum:

- Alex Ferguson from Life line Central West regarding progress in Dubbo/Western NSW.
- Catherine Osborne, Dubbo City Swimtech regarding item CCL19/101 2019/2020 Delivery Program, Operation Plan, Council Budget and Associated Documents.
- Geraldine McKay, regarding CCL19/101 2019/2020 Delivery Program, Operation Plan, Council Budget and Associated Documents.
- Adam Wells regarding CCL19/101 2019/2020 Delivery Program, Operation Plan, Council Budget and Associated Documents.
- Fran Phillipson regarding CCL19/101 2019/2020 Delivery Program, Operation Plan, Council Budget and Associated Documents.

#### **MAYORAL MINUTES:**

#### CCL19/90 SALE OF VACANT COUNCIL LAND IN WELLINGTON (ID19/742)

The Council had before it the Mayoral Minute regarding Sale of Vacant Council Land in Wellington.

Moved by Councillor B Shields

#### **MOTION**

- 1. That Council offer for public sale land that is identified as excess to Council's requirements in Wellington.
- 2. That Council offer a first home buyers rebate of \$10,000 to eligible first home buyers on the purchase of Lot 191 or 192 DP578202, Montefiores Estate.

**CARRIED** 

Councillor D Grant declared a pecuniary, significant interest in the matter now before the Council and left the room and was out of sight during the Council's consideration of this matter. The reason for such interest is that Councillor D Grant owns a home in the Montefiores Estate which is near the proposed blocks of land to be sold.

Councillor A Jones declared a pecuniary, significant interest in the matter now before the Council and left the room and was out of sight during the Council's consideration of this matter. The reason for such interest is that Councillor A Jones owns land in the Montefiores Estate which is near the proposed blocks of land to be sold.

#### CCL19/91 PROVISION OF AEDS FOR VILLAGES IN THE DUBBO REGION (ID19/743)

The Council had before it the Mayoral Minute regarding Provision of AEDs for villages in the Dubbo Region.

Moved by Councillor B Shields

#### MOTION

- 1. That Council provide \$12,000 to the Red Cross to be combined with a \$500 contribution from each of the hotels in those villages to supply Automated External Defibrillators to the Ploughman's Rest Tavern at Wongarbon, the Mitchell Inn at Geurie, the Ironbark Inn at Stuart Town, the Burrendong Hotel at Mumbil, the Hair of the Dog Inn at Ballimore and the Drover's Dog Tavern at Eumungerie.
- That the Red Cross enter into an agreement with each of the hotels regarding the undertaking of the annual servicing of the AEDs to be funded by each of the respective hotels.

**CARRIED** 

CCL19/92 ILLEGAL DUMPING OF ASBESTOS AT COUNCIL'S WASTE FACILITIES (ID19/763)
The Council had before it the Mayoral Minute regarding Illegal Dumping of Asbestos at Council's Waste Facilities.

Moved by Councillor B Shields

#### MOTION

- 1. That Council make representations to the Minister for Energy and Environment, the Honourable Matthew John Kean MP, requesting the increase of penalties relating to the illegal dumping of waste containing asbestos to deter the continued occurrence of this offence.
- 2. That Council make further representations to the Minister for Energy and Environment, the Honourable Matthew John Kean MP, requesting that additional resources are allocated to detection and enforcement activities in relation to asbestos related offences.

Moved by Councillor D Gumley and seconded by Councillor G Mohr

#### **AMENDMENT**

- 1. That Council make representations to the Minister for Energy and Environment, the Honourable Matthew John Kean MP, requesting the increase of penalties relating to the illegal dumping of waste containing asbestos to deter the continued occurrence of this offence.
- 2. That Council make further representations to the Minister for Energy and Environment, the Honourable Matthew John Kean MP, requesting that additional resources are allocated to detection and enforcement activities in relation to asbestos related offences.
- 3. That Council make representations to the State Government to subsidise the costs associated with the disposal of asbestos containing waste.

The amendment on being put to the meeting was carried.

**CARRIED** 

The amendment then became the motion and on being put to the meeting was carried.

**CARRIED** 

#### MATTERS CONSIDERED BY COMMITTEES:

### CCL19/93 REPORT OF THE PLANNING DEVELOPMENT AND ENVIRONMENT COMMITTEE - MEETING 11 JUNE 2019 (ID19/728)

The Council had before it the report of the Planning, Development and Environment Committee meeting held 11 June 2019.

Moved by Councillor S Lawrence and seconded by Councillor A Jones

#### MOTION

That the report of the Planning, Development and Environment Committee meeting held on 11 June 2019, be noted.

**CARRIED** 

### CCL19/94 REPORT OF THE INFRASTRUCTURE COMMUNITY AND RECREATION COMMITTEE - MEETING 11 JUNE 2019 (ID19/729)

The Council had before it the report of the Infrastructure, Community and Recreation Committee meeting held 11 June 2019.

Moved by Councillor S Lawrence and seconded by Councillor A Jones

#### **MOTION**

That the report of the Infrastructure, Community and Recreation Committee meeting held on 11 June 2019, be noted.

### CCL19/95 REPORT OF THE ECONOMIC DEVELOPMENT BUSINESS AND CORPORATE COMMITTEE - MEETING 11 JUNE 2019 (ID19/730)

The Council had before it the report of the Economic Development, Business and Corporate Committee meeting held 11 June 2019.

Moved by Councillor Greg Mohr and seconded by Councillor J Ryan

#### **MOTION**

That the report of the Economic Development, Business and Corporate Committee meeting held on 11 June 2019, be noted.

**CARRIED** 

### CCL19/96 REPORT OF THE STREET TREE ADVISORY COMMITTEE - MEETING 4 JUNE 2019 (ID19/731)

The Council had before it the report of the Street Tree Advisory Committee meeting held 4 June 2019.

Moved by Councillor J Ryan and seconded by Councillor D Grant

#### **MOTION**

That the report of the Street Tree Advisory Committee meeting held on 4 June 2019, be adopted.

**CARRIED** 

### CCL19/97 REPORT OF THE AUDIT AND RISK MANAGEMENT COMMITTEE - MEETING 14 JUNE 2019 (ID19/732)

The Council had before it the report of the Audit and Risk Management Committee meeting held 14 June 2019.

Moved by Councillor A Jones and seconded by Councillor D Gumley

#### MOTION

That the report of the Audit and Risk Management Committee meeting held on 14 June 2019, be adopted.

#### **NOTICES OF MOTION:**

### CCL19/98 APPLICATION FOR GRANT FUNDING FOR SILO ART IN GEURIE AND WELLINGTON (ID19/775)

Council had before it a Notice of Motion dated 17 June 2019 from Councillor D Gumley regarding the Application for grant funding for silo art in Geurie and Wellington as follows:

"That the Chief Executive Officer be requested to seek grant funding for the undertaking of silo art in Geurie and Wellington."

Moved by Councillor D Gumley and seconded by Councillor J Ryan

#### MOTION

That the Chief Executive Officer be requested to seek grant funding for the undertaking of silo art in the Dubbo Regional Council Local Government Area.

**CARRIED** 

#### CCL19/99 WELLINGTON CBD - LINEMARKING OF CAR PARKING SPACES (ID19/777)

Council had before it a Notice of Motion dated 17 June 2019 from Councillor G Mohr regarding the Wellington CBD - Linemarking of car parking spaces as follows:

"That the Chief Executive Officer be requested to undertake linemarking of car park spaces on the eastern side of Nanima Cresent from Warne Street to Maughan Street, Wellington."

Moved by Councillor G Mohr and seconded by Councillor D Grant

#### **MOTION**

That the Chief Executive Officer be requested to undertake linemarking of car park spaces on the eastern side of Nanima Cresent from Warne Street to Maughan Street, Wellington.

CARRIED

#### REPORTS FROM STAFF:

#### PROCEDURAL MOTION

Moved by Councillor S Lawrence and seconded by Councillor J Ryan

#### **MOTION**

That item CCL19/100 - Water for the Future be deferred until after consideration of item CCL19/101 - 2019/2020 Delivery Program, Operation Plan, Council Budget and associated documents.

### CCL19/101 2019/2020 DELIVERY PROGRAM, OPERATION PLAN, COUNCIL BUDGET AND ASSOCIATED DOCUMENTS (ID19/646)

The Council had before it the report dated 13 June 2019 from the Chief Executive Officer regarding 2019/2020 Delivery Program, Operation Plan, Council Budget and Associated Documents.

Moved by Councillor G Mohr and seconded by Councillor S Lawrence

#### **MOTION**

- 1. That the 2019/2020 Delivery Program and Operational Plan as amended and included here in Appendix 2, be adopted by Council and commence operation on 1 July 2019.
- 2. That the Long-Term Financial Plan (Appendix 3) be adopted by Council.
- 3. That the 2019/2020 Financial Year Fees and Charges (as amended and included here in Appendix 4) be adopted by Council save and except those Fees and Charges relating to:
  - Water supply and sewerage service fee and charges.
  - Aquatic Leisure Centres Lane Hire
  - Dubbo Regional Livestock Markets Fees And Charges that are to be dealt with separately.
- 4. That the 2019/2020 Budget and Capital Expenditure (as amended and included here in Appendix 5) be adopted by Council.
- 5. That the 2019/2020 Annual Statement of Revenue Policy (Appendix 6) be adopted by Council save and except those rates and charges relating to water supply and sewerage service rates and charges that are to be dealt with separately.
- 6. That the 2019/2020 Macquarie Regional Library Budget (Appendix 7) be adopted by Council.
- 7. That a Discount Book of 10 tickets for pensioner, concession and senior card holders be included in Council's fees and charges for 2019/2020 as follows:
  - (a) Dubbo and Wellington Aquatic Leisure Centre \$32.40; and
  - (b) Geurie Aquatic Leisure Centre \$22.50.
- 8. That in respect of the free admission of individuals with companion cards who accompany those being cared for into Aquatic Leisure Centres, Council adopt free admission into Aquatic Leisure Centres throughout the region.
- 9. That in respect of the fees and charges for 'registered swimmers' at the Wellington Aquatic Leisure Centre, that the fee is not proposed to be amended. However, it is recommended that the following provisions be amended so that swimming clubs are provided no less than five (5) lanes for their competition nights; and that all fees are placed in a restricted asset for the replacement of lane ropes, blocks, etc.
- 10. That in respect of fees and charges of lane hire charges at all three Aquatic Leisure Centres that the 'Not for Profit-Paid Coach- per hour' charge be adjusted to \$8 per lane. These charges will be reviewed on a yearly basis with a view for the charges to be increased by 10% per annum.
  - That all other lane hire users be charged as per the draft Revenue Policy.
- 11. That in respect of the fees and charges for the Dubbo Regional Sports Council Affiliation Fee be adopted at the rate of \$55.00 per club.

- 12. That in respect of fees and charges relating to the Western Plains Culture Centre as included in the Revenue Policy (Appendix 6) that they remain at the current 2018/2019 financial year level and a review of these fees and charges be undertaken by Council and a further report be provided to Council for consideration.
- 13. That in respect of the proposed re-opening of the Maryvale to Gulgong Railway line as included in submission 42, that this submission be provided to the NSW Department of Transport for their consideration.
- 14. That in accordance with the requirements of Section 566(3) of the Local Government Act, 1993, that the interest charged on overdue rates and charges be at the rate of 7.5% per annum for the 2019/2020 financial year.
- 15. That Council's draft Revenue Policy (Appendix 4) be suitably amended for the relevant for the relevant fee for the issuing of a Section 603 Certificate to be at \$85 per certificate, as per the Office of Local Government.
- 16. That an advertisement be placed in local print media advising of Council's adoption of the 2019/2020 Delivery Program and Operational Plan, Budget package and associated documents.
- 17. That those who made submissions be acknowledged and advised of Council's determination in this matter.

**CARRIED** 

Councillor A Jones declared a non-pecuniary, significant interest in the matter regarding the fees and charges relating to Market fees now before the Council and left the room and was out of sight during the Council's consideration of this matter. The reason for such interest is that Councillor A Jones is the Treasurer of Geurie Lions Club who have lodged a submission against hire charges at Wise Park Geurie.

# CCL19/101(a) 2019/2020 DELIVERY PROGRAM, OPERATION PLAN, COUNCIL BUDGET AND ASSOCIATED DOCUMENTS (ID19/646) - WATER SUPPLY AND SEWERAGE SERVICE FEES AND CHARGES

Moved by Councillor J Ryan

MOTION

That the 2019/2020 Financial Year Fees and Charges (as amended and included here in Appendix 4) and the 2019/2020 Annual Statement of Revenue Policy (Appendix 6) relating to water supply and sewerage service fee and charges be adopted by Council.

As the motion did not receive a seconder the motion lapses.

**LAPSED** 

Moved by Councillor G Mohr and seconded by Councillor D Gumley

#### **MOTION**

That the rates and charges as included in the draft 2019/2020 Fees and Charges and the draft 2019/2020 Annual Statement of Revenue Policy with respect to water supply and sewerage services be amended to reflect a 2.7% increase on Council's adopted water supply and sewerage service related rates and charges for 2018/2019.

**CARRIED** 

As one or more Councillors voted against the motion, in accordance with Clause (b)(iv)(2) of Council's Code of Meeting Practice, the following votes were recorded:

FOR	AGAINST
Councillor Diffey	Councillor Etheridge
Councillor Grant	Councillor Lawrence
Councillor Gumley	Councillor Parker
Councillor Jones	Councillor Ryan
Councillor Mohr	
Councillor Shields	
Total (6)	Total (4)

## CCL19/101(b) 2019/2020 DELIVERY PROGRAM, OPERATION PLAN, COUNCIL BUDGET AND ASSOCIATED DOCUMENTS (ID19/646) — AQUATIC LEISURE CENTRES LANE HIRE

Moved by Councillor G Mohr and seconded by Councillor J Ryan

#### **MOTION**

That in respect of fees and charges of lane hire charges at all three Aquatic Leisure Centres that the 'Not for Profit-Paid Coach- per hour' charge be adjusted to \$8 per lane. These charges will be reviewed on a yearly basis with a view for the charges to be increased by 10% per annum. That all other lane hire users be charged as per the draft Revenue Policy.

Moved by Councillor S Lawrence and seconded by Councillor D Grant

#### **AMFNDMFNT**

That in respect of fees and charges of lane hire charges at all three Aquatic Leisure Centres that the 'Not for Profit-Paid Coach- per hour' charge be adjusted to reflect a 2.7% increase on Council's adopted 2018/2019 lane hire charge noting that these charges will be reviewed on a yearly basis with a view for the charges to be increased by 10% per annum and that all other lane hire users be charged as per the draft Revenue Policy.

The amendment on being put to the meeting was carried.

**CARRIED** 

The amendment then became the motion and on being put to the meeting was carried.

**CARRIED** 

Councillor J Diffey declared a pecuniary, significant interest in the matter now before the Council and left the room and was out of sight during the Council's consideration of this matter. The reason for such interest is that Councillor J Diffey has a daughter who swims as a paid member of the Orana Aquatic Swim Club who may be financially affected as a result of Council's decision in this matter.

CCL19/101(c) 2019/2020 DELIVERY PROGRAM, OPERATION PLAN, COUNCIL BUDGET AND ASSOCIATED DOCUMENTS (ID19/646) — DUBBO REGIONAL LIVESTOCK MARKETS FEES AND CHARGES

Moved by Councillor K Parker and seconded by Councillor G Mohr

#### **MOTION**

That the 2019/2020 Financial Year Fees and Charges (as amended and included here in Appendix 4) relating to Dubbo Regional Livestock Markets fees and charges be adopted by Council.

**CARRIED** 

As one or more Councillors voted against the motion, in accordance with Clause (b)(iv)(2) of Council's Code of Meeting Practice, the following votes were recorded:

FOR	AGAINST
Councillor Etheridge	Councillor Diffey
Councillor Grant	
Councillor Gumley	
Councillor Jones	
Councillor Lawrence	
Councillor Mohr	
Councillor Parker	
Councillor Ryan	
Councillor Shields	
Total (9)	Total (1)

#### CCL19/102 THE MAKING OF THE RATES AND CHARGES FOR 2019/2020 (ID19/645)

The Council had before it the report dated 7 June 2019 from the Revenue Accountant regarding The Making of the Rates and Charges for 2019/2020.

Moved by Councillor G Mohr and seconded by Councillor J Ryan

#### MOTION

#### Resolution 1:

That WHEREAS the 2019/2020 Draft Operational Plan was adopted by the Council on 29 April 2019, and WHEREAS public notice of the 2019/2020 Draft Operational Plan was given as per Section 405 of the Local Government Act 1993 in the form of a proactive media plan supported by an advertising campaign and online communications and WHEREAS a period of twenty eight (28) days has lapsed since the commencement of advertising on 3 May 2019 and Council has taken into consideration submissions made concerning the Draft Operational Plan and Budget, IT IS HEREBY RESOLVED that Council make the following Rates and Annual Charges for the year 2019/2020, and that such Rates and Annual Charges be the amount specified hereunder subject to the minimum and base amount per assessment specified in the Ordinary Rates table below:

Ordinary Rates (Section 494)	Ad Valorem (or Rate in \$) Amount	Minimum Amount	Base Amount
Residential			
Residential – Dubbo Urban Applies all residential properties within the defined "Urban" area (as defined in Schedule A hereunder)	0.8409	\$683.95	N/A
Residential – Firgrove Estate Applies to residential properties within the defined "Firgrove" development (as defined in Schedule A hereunder)	0.6828	\$668.55	N/A
Residential - Richmond Estate Applies to residential properties within the defined "Richmond Estate" development (as defined in Schedule A hereunder)	0.6828	\$668.55	N/A
Residential - Ordinary Applies to all residential properties within former Dubbo City Council outside the defined "Residential Urban Dubbo", "Village", "Firgrove" and "Richmond	0.5851	\$519.85	N/A

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Estate" areas (as defined in Schedule A hereunder)			
Residential - Village Applies to all residential properties within the defined "Village" areas of Ballimore, Brocklehurst, Eumungerie and Wongarbon (as defined in Schedule A hereunder)	0.6449	\$539.05	N/A
Residential - Ordinary Wellington Applies to all residential properties in the former Wellington Council area outside the defined Wellington Urban area or Village of Geurie (as defined in Schedule A hereunder)	0.8159	N/A	\$329.00
Residential - Wellington Applies to all residential properties within the Defined Wellington Urban area (as defined in Schedule A hereunder)	1.2435	N/A	\$332.00
Residential - Geurie Applies to all residential properties within the Village of Geurie (as defined in Schedule A hereunder)	0.8181	N/A	\$222.00
Business			
Business - Ordinary Applies to all business properties within former Dubbo City Council area except those within the defined "CBD" "East Dubbo", "Cobra Street" and "Wellington Road" areas	1.1917	\$683.95	N/A
Business - Central Business District Applies to all business properties within the defined "CBD" area	3.2913	\$683.95	N/A
Business - East Dubbo area Applies to all business properties within the defined "East Dubbo" area	3.8526	\$683.95	N/A
Business – Cobra Street Applies to all business properties within the defined "Cobra Street" bulky goods precinct	3.8526	\$683.95	N/A

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Business - Wellington Road Applies to all business properties within the defined "Wellington Road" area	3.8526	\$683.95	N/A
Business – Ordinary Wellington Applies to all business properties within the former Wellington Council outside town of Wellington	1.0062	N/A	\$356.00
Business – Wellington Applies to all business properties within the town of Wellington	2.4042	N/A	\$217.00
Farmland			
Farmland - Ordinary Applies to all land which has been declared "Farmland" within the former Dubbo City Council area	0.5541	\$363.55	N/A
Farmland – Wellington Applies to all land which has been declared "Farmland" within the former Wellington Council area	0.6983	N/A	\$199.00
Mining			
Mining – Ordinary Applies to all land which has been declared "Mining" within the former Dubbo City Council area	6.0	\$517.20	N/A
Mining - Wellington Applies to all land which has been declared "Mining" within the former Wellington Council area	24.3216	\$627.35	N/A
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#### Schedule A

Ordinary Rates Land to which rate applies

#### a. <u>Residential - Ordinary</u>

All residential properties within the former Dubbo City Council area outside the defined "Residential Dubbo Urban", "Village", "Firgrove" and "Richmond Estate" areas.

#### b. Residential - Dubbo Urban

All residential properties declared "Residential Dubbo Urban" being in the area generally described as that part of the City of Dubbo which lies within an area bounded by Talbragar River, Old Gilgandra Road, Boothenba Road, Yarrandale Road, Cobbora Road, Bushland Drive, western boundary of Lots 221 and 222 DP 1239477, Buninyong Road, South Buninyong Road, Railway Lane, Wellington Road, the western boundary of Lot 51 DP 612578, the eastern and southern boundary of Lot 2508 DP 1093568, eastern and southern boundary of Lot 2492 DP 623366, Sheraton Road, western boundary of Lot 2 DP 880413, northern boundary of Lot 6 DP 582736 and Lot 31 DP 738069, Hennessy Drive inclusive of parcels south of Hennessy Drive described as Lots 7000, 7001 and 7002 DP 1139564, Old Dubbo Road, area on southern side of Macquarie Street zoned R2 to the Water Treatment Plant boundary, Macquarie River, southern boundary of Lot 16 DP 753233, Newell Highway, Blackbutt Road, Joira Road, Minore Road, Western Railway Line, area zoned IN2 on the western side of railway line bounded by Lot 7 DP 223428 Lot 52 DP 1028071 Lot 2 DP 1183095, Narromine Road, Dubbo Aerodrome, Blizzardfield Road, Bunglegumbie Road, northern and eastern boundary Lot 7 DP 250606, eastern boundary Lot 6 DP 250606, northern boundary Lot 5 DP 250606, Macquarie River, southern boundary Lot 261 DP 575016, Brisbane Street North Dubbo and Newell Highway.

#### c. Residential - Firgrove

All residential properties within the "Firgrove" development.

#### d. Residential - Richmond

All residential properties within the "Richmond Estate" development.

#### e. Residential – Village

All residential properties within the villages of Ballimore, Eumungerie and Wongarbon zoned RU5 (Village) under the Dubbo Local Environmental Plan 2011 and all residential properties declared Residential Village being in the area generally described as that part of Brocklehurst which lies within an area bounded by Wambianna Street, western boundary of Lots 147 and 148 DP 754328, northern boundary of Lot 1 DP 1001551 and the Newell Highway.

#### f. Residential - Ordinary Wellington

All residential properties within the former Wellington Council area outside the defined Residential Wellington area or Village of Geurie.

#### g. Residential - Wellington

All residential properties declared "Residential Wellington" being in the area generally described as that part of the town of Wellington which lies within an area bounded by Mitchell Highway, Goolma Road, western boundary of Lot 2 DP 806578, Macquarie River, McLeod Street, Warne Street, Marsh Street, Maughan Street, McLeod Street, southern boundary of Lots 3 and 4 DP 711299, western boundary of Lot 147 DP 756920, Western boundary of Lot 337 DP 728783, Charles Street, Pierce Street, Samuel Street, the western boundary of lots 68 and 69 DP 756920, Pierce Street, northern boundary of

Lot 7002 DP 1020770, Barton Street, Belle Street, Curtis Street, eastern boundary of Lot 3 and 4 DP 759073, Lot 1 Section 82 DP 759073, unformed end of Zouch Street, western boundary of Lots 7 and 10 DP 783257, Maxwell Street, Bell River, southern and eastern boundary of Lot 31 DP 1099008, southern, eastern and northern boundary of Lot 289 DP 756920, Gobolion Street, Bell River, Macquarie River, Lay Street, Tollemache Street, eastern boundary of Lot 10 DP 1122385, southern and eastern boundary of Part Lot 2 DP 334986, Mitchell Highway.

#### h. Residential - Geurie

All residential properties declared "Residential Geurie" being in the area generally described as that the village of Geurie which lies within an area bounded Geurie Street, Greenbank Street, Lot 154 DP 754313, Fitzroy Street, Comobella Road, western boundary of Lots 1 and 10, section 5 DP 758438, Lot 1 DP 123355, Lots 1 and 10 section 15 DP 758438, Mitchell Highway, western boundary of Lots 195 and 196 DP 184019, Morley Street, Whitely Street, Cass Street, Old Dubbo Road and Mitchell Highway.

#### i. Business - Ordinary

All "business" properties within the former Dubbo City Council area except those within the defined "Central Business District", "East Dubbo", "Cobra Street" and "Wellington Road" areas.

#### j. <u>Business - Central Business District</u>

All "business" properties within the area described as that part of the City of Dubbo which lies within the area bounded by Erskine Street, Darling Street, Cobra Street and the Macquarie River.

#### k. <u>Business - East Dubbo Area</u>

All "business" properties within the area bounded by Wheelers Lane, Birch Avenue, Windsor Parade and the Mitchell Highway.

#### I. <u>Business - Cobra Street Area</u>

All "business" properties zoned Business Development B5 fronting Cobra Street within the area bounded by the Molong Railway line to the west and the eastern boundary of Lot 121 DP1074142 and the eastern boundaries of Lot 21 DP 238576 and Lot 304 DP 754308 fronting Hawthorn Street.

#### m. Business - Wellington Road Area

All "business" properties zoned Business Development B5 in the area fronting Wellington Road known as "Blue Ridge Estate" within the area bounded by Sheraton Road to the west, Wellington Road (Mitchell Highway) to the north, the eastern boundary of Lot 4 DP 1144575 and Capital Drive to the east and Blueridge Drive and the Northern Boundary of Lot 2506 DP 1082413 as the southern boundary. Those properties to the south of Blueridge Drive will be re-categorised as Business Ordinary.

#### n. Business – Ordinary Wellington

All "business" properties within the former Wellington Council area outside the township of Wellington (as defined in the Residential Wellington sub-category).

#### o. Business - Wellington

All "business" properties within the township of Wellington (as defined in the Residential Wellington sub-category).

#### p. Farmland - Ordinary

All land which has been declared "farmland" within the former Dubbo City Council area.

#### q. Farmland - Wellington

All land which has been declared "farmland" within the former Wellington Council area.

#### r. Mining - Ordinary

All land declared "mining" within the former Dubbo City Council area.

#### s. Mining - Wellington

All land which has been declared "mining" within the former Wellington Council area.

ANNUAL CHARGES STATEMENT (Section 405(2))

DOMESTIC WASTE MANAGEMENT SERVICE CHARGE (SECTION 496)

Domestic Waste Management Service Charge – 3 Bin Service

A Domestic Waste Management Service is to be available to all residential properties in the urban areas of Brocklehurst, Dubbo, Geurie, Wellington and Wongarbon which have been defined on a map marked for this purpose. The annual charge for 2019/2020 is \$389.00. This charge provides for a once weekly kerbside collection service of one weekly 240 litre food and garden waste bin service, a once weekly kerbside collection of 140 litre garbage bin and a fortnightly kerbside collection for one 240 litre bin of mixed recycling.

Under section 496(2) of the Local Government Act 1993 Council may make an annual charge for the provision of a domestic waste management service for a parcel of land that is exempt from rating if the service is available for that land and the owner of that land requests or agrees to the provision of the service to that land.

Council will grant a voluntary pension rebate of \$52.00 on the Domestic Waste Management Service Charge – 3 Bin Service in 2019/2020. To be eligible to receive the voluntary rebate the property owner must be eligible to receive a Pensioner Concession on their Ordinary Rates and Annual Charges under section 575 of the Local Government Act 1993. The voluntary Pension Rebate – Domestic Waste will be granted or abandoned on a quarterly basis as per the eligibility criteria for a Pension Concession granted under section 575.

Domestic Waste Management Service Charge – 2 Bin Service

A Domestic Waste Management Service is to be available to all residential properties located in the urban fringe and outer areas of Brocklehurst, Dubbo, Geurie, Wellington and Wongarbon, the villages of Ballimore, Bodangora, Dripstone, Elong Elong, Euchareena, Eumungerie, Mogriguy, Mumbil, Nanima, North Yeoval and Stuart Town, and the areas of

Cadonia Estate, Firgrove Estate, Richmond Estate, Ponto Falls and Wellington Caves; which have been defined on a map marked for this purpose.

The annual charge for 2019/2020 is \$317.00. This charge provides for a once weekly kerbside collection service of one weekly kerbside collection of 240 litre Garbage bin and a fortnightly kerbside collection for one 240 litre bin of mixed recycling.

The Domestic Waste Management Service Charge – 2 Bin Service will apply to multiple unit dwellings on single title lots such as retirement villages, gated communities and apartment blocks and to Strata title units with greater than 2 lots in the registered Strata Plan.

Multiple unit dwellings situated on a single title property will be levied a Domestic Waste Management Service Charge – 2 Bin Service for each unit for dwellings comprising up to and including eight (8) units. Multiple unit dwellings comprising more than eight (8) units will be levied (8) times the Domestic Waste Management Service Charge – 2 Bin Service (\$2,536.00) plus one (1) Domestic Waste Management Service Charge – 2 Bin Service for every two (2) unit dwellings in excess of eight (8) (rounded up to the next whole number in the case of an odd number of units).

Capacity Upgrade – 3 Bin Service

In exceptional circumstances, and as approved by the Manager Solid Waste, approval may be granted for a weekly 240 litre Garbage Bin rather than the standard weekly 140 litre bin. The additional charge for this extra capacity will be \$83.00 in 2019/2020. This is an annual charge and will not be levied on a pro-rata basis.

Domestic Waste Management Charge - Vacant

A Domestic Waste Charge – vacant land of \$98.00 is applicable to all vacant parcels of land categorised as Residential for rating purposes within the defined three (3) bin or two (2) bin kerbside collection areas.

**ANNUAL CHARGES (SECTION 501)** 

Waste Management Service Charge

A kerbside garbage collection service is available to all non-residential properties in the designated kerbside collection area. The annual charge will only be applied to those properties for which the service is provided.

The annual charge for 2019/2020 is \$330.00 which is applicable to all non-residential properties to which the kerbside garbage collection service is provided. The Waste Management Service Charge provides for a once weekly kerbside collection service of one 240 litre bin and a fortnightly kerbside collection and processing service for one 240 litre bin of mixed recycling.

Non-Domestic Waste Collection Service Charge

Additional Non Domestic Waste collections will be provided to all non-residential properties in the designated kerbside collection area that require the service. The annual charge provides for an additional weekly kerbside garbage collection service of one 240 litre bin. The additional service is only applicable to properties charged a minimum of one Waste Management Service Charge incorporating the weekly garbage collection and a fortnightly Recycling service.

The annual charge for 2019/2020 is \$210.00 per bin.

Non-Domestic Recycling Service Charge

Additional Fortnightly Non-Domestic Recycling collections will be provided to all non-residential properties in the designated kerbside collection area that require the service. The annual charge provides for an additional fortnightly kerbside collection of the 240 litre bin of mixed recycling. The additional service is only applicable to properties charged a minimum of one Waste Management Service charge incorporating the weekly collection of Non Domestic Waste and a fortnightly Recycling Service.

The annual charge for 2019/2020 is \$130.00 per bin.

Non-Domestic Green Waste Collection Service Charge

Food and Garden Waste collections will be available to all non-residential properties in the designated 3-bin kerbside collection area that require the service. The annual charge provides for a weekly kerbside garbage collection service of one 240 litre Food and Garden Waste bin. The additional service is only applicable to properties charged a minimum of one Waste Management Service Charge incorporating the weekly garbage collection and a fortnightly Recycling service.

The annual charge for 2019/2020 is \$124.00 per bin.

Waste Management Service (Rural) Charge

A waste management service (Rural) charge is applicable to all rural parcels of rateable land with households located thereon located outside the defined waste collection zones and covers the disposing of small domestic quantities (equivalent to wheelie bin capacity). The annual charge finances the operation of rural household waste transfer stations and the cost of disposing of small quantities of rural household waste at the Whylandra Waste Depot and Wellington Depot.

The annual charge for 2019/2020 is \$139.00 (including GST) and the charge is based on the revenue required to cover the "reasonable cost" of providing this service for 2019/2020.

Drainage Service Charge - Dubbo

An annual Drainage Service Charge will apply to all parcels of rateable land in the defined "Urban" area. The defined "Urban" area is the same area to which the Residential Dubbo Urban Ordinary Rate is applied. The amount of the Annual Charge for 2019/2020 will be \$96.26 and is an increase of 2.7% over the Annual Charge for 2018/2019.

Stormwater Management Service Charge - Wellington

An annual Stormwater Management Service Charge will apply to all parcels of land within the defined Wellington "Urban" area. The amount of the Annual Charge for 2019/2020 will be \$15.99 and is an increase of 2.7% over the Annual Charge for 2018/2019.

Water Supply Service Access Charge

The Pricing Policy for 2019/2020 will comprise:

- 1. An access charge (annual charge under Section 501)
- 2. A usage charge (charge for the actual use of the service under Section 502).

Council will be maintaining separate charging structures for the former Dubbo City Council and Wellington Council.

An annual Water Supply Service Access Charge will apply to all parcels of land where a water supply is available. The amount of the access charge applicable to each property will be in accordance with the size of the water service provided to that property. The access charge for each size of water service for 2019/2020 is as follows:

Former Dubbo City Council

Meter Size	Annual Charge
20mm	\$278.43
25mm	\$434.34
30/32mm	\$712.75
40mm	\$1,113.68
50mm	\$1,740.13
65mm	\$2,940.13
80mm	\$4,454.74
100mm	\$6,960.53
150mm	\$15,669.54

A <u>minimum charge</u> being the amount equivalent to a 20mm water service charge will apply to each rateable parcel of land which has been created under a Strata Title subdivision, Community or Neighbourhood Plan.

A <u>minimum charge</u> being the amount equivalent to a 20mm water service charge will apply to each parcel of rateable land which does not have a water service connected but to which a water service is available in accordance with the provision of Section 552 (1) (b) of the Local Government Act 1993.

#### Former Wellington Council

Tariff Description	Annual Availability		
	Charge		
Domestic	\$427.32		
Commercial 20MM	\$517.61		
Commercial 25MM	\$800.84		
Commercial 31MM	\$1,236.78		
Commercial 32MM	\$1,318.31		
Commercial 38MM	\$1,868.16		
Commercial 40MM	\$2,059.38		
Commercial 50MM	\$3,214.30		
Commercial 80MM	\$8,237.10		
Commercial 100MM	\$12,873.14		
Commercial 150MM	\$28,954.95		
UnConnected Services	\$427.32		
Connected Service No	\$517.61		
Meter			
Dedicated Fire Service	\$517.61		
Commercial (Non Profit)	\$800.84		
Commercial 50MM			
Churches			
Connected Wellington –	\$414.06		
Non Residential			
Connected Wellington	\$341.86		
Domestic			

A <u>minimum charge</u> being the amount equivalent to a 20mm water service charge will apply to each rateable parcel of land which has been created under a Strata Title subdivision, Community or Neighbourhood Plan.

A <u>minimum charge</u> being the amount equivalent to a 20mm water service charge will apply to each parcel of rateable land which does not have a water service connected but to which a water service is available in accordance with the provision of Section 552 (1) (b) of the Local Government Act 1993.

Sewerage Service Charge – Residential

**Dubbo Residential Sewer Charge** 

An annual Sewerage Service Charge will apply to all residential properties within the former Dubbo City Council area.

The annual Sewerage Service charge to apply to all single dwellings, and each rateable parcel of land which has been created under a Strata Title subdivision, Community or Neighbourhood Plan and vacant land where a sewerage service is available will be \$792.82 for 2019/2020.

The annual sewerage service charge to apply to all residential multiple residence properties where individual separate occupancies are situated on a single parcel of land (includes non strata flats, units, villas and dwellings within retirement villages) will be the number of occupancies x the residential single dwelling annual charge x .5.

Wellington Residential Sewer Charge

An annual Sewerage Service Charge will apply to all residential properties within Wellington.

The annual sewerage service charge to apply to all single dwellings, and each rateable parcel of land which has been created under a Strata Title subdivision, Community or Neighbourhood Plan where a sewerage service is available will be \$694.69 for 2019/2020.

Wellington Sewer Charge - Unoccupied

The annual sewerage service charge to apply to all vacant parcels of land within the township of Wellington where a sewerage service is available will be \$614.83 for 2019/2020.

Mumbil Sewer Charge

The annual sewerage service charge for 2019/2020 to apply to all Residential properties within Mumbil where a sewerage service is available will be \$650.93.

Mumbil Sewer Charge - Unoccupied

The annual sewerage service charge for 2019/2020 to apply to all each unoccupied rateable parcel of land within Mumbil where a sewerage service is available will be \$614.83.

Geurie Sewer Charge

The annual sewerage service charge for 2019/2020 to apply to all Residential properties within Geurie where a sewerage service is available will be \$694.69. Geurie Sewer Charge – Unoccupied

The annual sewerage service charge for 2019/2020 to apply to each unoccupied rateable parcel of land within Geurie where a sewerage service is available will be \$614.83.

Religious Property Sewer Charge - Wellington

The annual sewerage service charge for 2019/2020 to apply to all religious properties where a sewerage service is available will be \$556.82.

Religious Property Sewer Charge - Village

The annual sewerage service charge for 2019/2020 to apply to all religious properties where a sewerage service is available will be \$477.21.

#### Resolution 2:

That WHEREAS the 2019/2020 Draft Operational Plan was adopted by the Council on 29 April 2019, and WHEREAS public notice of the 2019/2020 Draft Operational Plan was given as per Section 405 of the Local Government Act 1993 in the form of a proactive media plan supported by an advertising campaign and online communications and WHEREAS a period of twenty eight (28) days has lapsed since the commencement of advertising on 3 May 2019 and Council has taken into consideration submissions made concerning the Draft Operational Plan and Budget, IT IS HEREBY RESOLVED that Council make the following User Charges for the year 2019/2020.

**USER PAY CHARGES (SECTION 502)** 

Water Supply Service Usage Charge

A charge will be raised for the use of the Water Supply Service on a consumption year basis recorded by the meter or meters servicing each property.

The Usage Charge applicable to properties in the former Dubbo City Council for 2019/2020 will apply as follows:

**Residential Properties** 

All Consumption - per kilolitre \$2.12

Non Residential Properties

All Consumption - per kilolitre \$2.12

The Usage Charges applicable to properties in the former Wellington Council for 2019/2020 will apply as follows:

Tariff Description	Consumption	Consumption	Consumption	Consumption
	Charge	Charge	Charge	Charge
From KL	0	301	501	10,001
To KL	300	500	10,000	-
Domestic	2.29	2.33	2.52	2.70
Commercial	1.58	1.71	2.08	2.59
Connected Service No	20KL Per			
Meter	Quarter			
Dedicated Fire Service	1.58	1.71	2.08	2.59

Sewerage Service Charges - Non Residential

Sewerage Service Charge Non Residential - Dubbo

The use of the Sewerage Service by all non-residential properties within the former Dubbo City Council area will be charged on a quarterly basis in accordance with the following pricing structure for 2019/2020:

B = SDF x (AC + C x UC)

B = Quarterly Sewerage Charge - Non Residential

SDF = Sewerage Discharge Factor

 $AC = (AC_{20} \times \underline{D}^2)$  400

This equates to the following Access Charge (AC) for the various water connection sizes:

	Quarterly Amount	Annual Equivalent
20mm	\$105.00	\$420.00
25mm	\$164.06	\$656.25
32mm	\$268.80	\$1,075.20
40mm	\$420.00	\$1,680.00
50mm	\$656.25	\$2,625.00
65mm	\$1,109.06	\$4,436.25
80mm	\$1,680.00	\$6,720.00
100mm	\$2,625.00	\$10,500.00
150mm	\$5,906.25	\$23,625.00

The Access Charge (AC) is applicable to each water service connected to a property in accordance with the size of the meter fitted to the service.

D = Water Supply Service Connection Size

C = Annual Water Consumption

UC = Usage Charge \$2.27/Kl Minimum Quarterly Sewerage Charge - Non Residential \$198.21

Sewerage Services Charge Non Residential - Wellington

The use of the Sewerage Service by all non-residential properties within the former Wellington Council area will be charged on a quarterly basis in accordance with the following pricing structure for 2019/2020:

B = SDF x (AC + C x UC)

B = Quarterly Sewerage Charge - Non Residential

SDF = Sewerage Discharge Factor

 $AC = (AC_{20} \times \underline{D}^2)$  400

This equates to the following Access Charge (AC) for the various water connection sizes:

Meter Size	Quarterly Amount	Annual Equivalent
20mm	\$93.04	\$372.16
25mm	\$145.35	\$581.50

31mm	\$223.53	\$894.11
32mm	\$238.18	\$952.73
38mm	\$335.87	\$1,343.50
40mm	\$372.16	\$1,488.64
50mm	\$581.50	\$2,326.00
80mm	\$1,488.64	\$5,954.56
100mm	\$2,326.00	\$9,304.00
150mm	\$5,233.50	\$20,934.00
Unconnected	\$147.48	\$589.92
Service		
Connected Service	\$167.41	\$669.66
No Meter		
Commercial (Non-	\$148.62	\$594.48
Profit) – 50mm		
Churches		
Connected -		\$477.21
Villages		
Connected -		\$477.21
Wellington		

The Access Charge (AC) is applicable to each water service connected to a property in accordance with the size of the meter fitted to the service.

D = Water Supply Service Connection Size

C = Annual Water Consumption

UC = Usage Charge \$0.98/KI Minimum Quarterly Sewerage Charge - Non Residential \$173.67

#### Resolution 3:

That WHEREAS the 2019/2020 Draft Operational Plan was adopted by the Council on 3 May 2019, and WHEREAS Council has complied with the provisions of Section 610F of the Local Government Act, 1993 and given public notice (in accordance with Section 405) of its 2019/2020 draft Operational Plan and has considered submissions duly made to it concerning the draft Operational Plan and Budget, IT IS HEREBY RESOLVED that the fees, contributions and user charges detailed in the Statement of Revenue Policy Document of the 2019/2020 Draft Operational Plan and Budget be applied for the year 2019/2020.

Moved by Councillor D Gumley and seconded by Councillor J Ryan

#### **AMENDMENT**

1. That WHEREAS the 2019/2020 Draft Operational Plan was adopted by the Council on 29 April 2019, and WHEREAS public notice of the 2019/2020 Draft Operational Plan was given as per Section 405 of the Local Government Act 1993 in the form of a proactive media plan supported by an advertising campaign and online communications and WHEREAS a period of twenty eight (28) days has lapsed since the commencement of advertising on 3 May 2019 and Council has taken into consideration submissions made concerning the Draft Operational Plan and Budget, IT IS HEREBY RESOLVED that Council make the following Rates and Annual Charges for the year 2019/2020, and that such Rates and Annual Charges be the amount specified hereunder subject to the minimum and base amount per assessment specified in the Ordinary Rates table below:

Ordinary Rates (Section 494)	Ad Valorem (or Rate in \$) Amount	Minimum Amount	Base Amount
Residential			
Residential – Dubbo Urban Applies all residential properties within the defined "Urban" area (as defined in Schedule A hereunder)	0.8409	\$683.95	N/A
Residential – Firgrove Estate Applies to residential properties within the defined "Firgrove" development (as defined in Schedule A hereunder)	0.6828	\$668.55	N/A
Residential - Richmond Estate Applies to residential properties within the defined "Richmond Estate" development (as defined in Schedule A hereunder)	0.6828	\$668.55	N/A
Residential - Ordinary Applies to all residential properties within former Dubbo City Council outside the defined "Residential Urban Dubbo", "Village", "Firgrove" and "Richmond Estate" areas (as defined in Schedule A hereunder)	0.5851	\$519.85	N/A
Residential - Village Applies to all residential properties within the	0.6449	\$539.05	N/A

defined "Village" areas of Ballimore, Brocklehurst, Eumungerie and Wongarbon (as defined in Schedule A hereunder)			
Residential - Ordinary Wellington Applies to all residential properties in the former Wellington Council area outside the defined Wellington Urban area or Village of Geurie (as defined in Schedule A hereunder)	0.8159	N/A	\$329.00
Residential - Wellington Applies to all residential properties within the Defined Wellington Urban area (as defined in Schedule A hereunder)	1.2435	N/A	\$332.00
Residential - Geurie Applies to all residential properties within the Village of Geurie (as defined in Schedule A hereunder)	0.8181	N/A	\$222.00
Business			
Business - Ordinary Applies to all business properties within former Dubbo City Council area except those within the defined "CBD" "East Dubbo", "Cobra Street" and "Wellington Road" areas	1.1917	\$683.95	N/A
Business - Central Business District Applies to all business properties within the defined "CBD" area	3.2913	\$683.95	N/A
Business - East Dubbo area Applies to all business properties within the defined "East Dubbo" area	3.8526	\$683.95	N/A
Business – Cobra Street  Applies to all business properties within the defined "Cobra Street" bulky goods precinct	3.8526	\$683.95	N/A
Business - Wellington Road Applies to all business properties within the defined "Wellington Road" area	3.8526	\$683.95	N/A

			KLFOKI
Business – Ordinary Wellington Applies to all business properties within the former Wellington Council outside town of Wellington	1.0062	N/A	\$356.00
Business – Wellington Applies to all business properties within the town of Wellington	2.4042	N/A	\$217.00
Farmland			
Farmland - Ordinary Applies to all land which has been declared "Farmland" within the former Dubbo City Council area	0.5541	\$363.55	N/A
Farmland – Wellington Applies to all land which has been declared "Farmland" within the former Wellington Council area	0.6983	N/A	\$199.00
Mining			
Mining – Ordinary Applies to all land which has been declared "Mining" within the former Dubbo City Council area	6.0	\$517.20	N/A
Mining - Wellington Applies to all land which has been declared "Mining" within the former Wellington Council area	24.3216	\$627.35	N/A

#### Schedule A

#### **Ordinary Rates Land to which rate applies**

#### a. Residential - Ordinary

All residential properties within the former Dubbo City Council area outside the defined "Residential Dubbo Urban", "Village", "Firgrove" and "Richmond Estate" areas.

#### b. Residential - Dubbo Urban

All residential properties declared "Residential Dubbo Urban" being in the area generally described as that part of the City of Dubbo which lies within an area bounded by Talbragar River, Old Gilgandra Road, Boothenba Road, Yarrandale Road, Cobbora Road. Bushland Drive, western boundary of Lots 221 and 222 DP 1239477. Buninyong Road, South Buninyong Road, Railway Lane, Wellington Road, the western boundary of Lot 51 DP 612578, the eastern and southern boundary of Lot 2508 DP 1093568, eastern and southern boundary of Lot 2492 DP 623366, Sheraton Road, western boundary of Lot 2 DP 880413, northern boundary of Lot 6 DP 582736 and Lot 31 DP 738069, Hennessy Drive inclusive of parcels south of Hennessy Drive described as Lots 7000, 7001 and 7002 DP 1139564, Old Dubbo Road, area on southern side of Macquarie Street zoned R2 to the Water Treatment Plant boundary, Macquarie River, southern boundary of Lot 16 DP 753233, Newell Highway, Blackbutt Road, Joira Road, Minore Road, Western Railway Line, area zoned IN2 on the western side of railway line bounded by Lot 7 DP 223428 Lot 52 DP 1028071 Lot 2 DP 1183095, Narromine Road, Dubbo Aerodrome, Blizzardfield Road, Bunglegumbie Road, northern and eastern boundary Lot 7 DP 250606, eastern boundary Lot 6 DP 250606, northern boundary Lot 5 DP 250606, Macquarie River, southern boundary Lot 261 DP 575016, Brisbane Street North Dubbo and Newell Highway.

#### c. Residential - Firgrove

All residential properties within the "Firgrove" development.

#### d. Residential - Richmond

All residential properties within the "Richmond Estate" development.

#### e. Residential – Village

All residential properties within the villages of Ballimore, Eumungerie and Wongarbon zoned RU5 (Village) under the Dubbo Local Environmental Plan 2011 and all residential properties declared Residential Village being in the area generally described as that part of Brocklehurst which lies within an area bounded by Wambianna Street, western boundary of Lots 147 and 148 DP 754328, northern boundary of Lot 1 DP 1001551 and the Newell Highway.

#### f. Residential - Ordinary Wellington

All residential properties within the former Wellington Council area outside the defined Residential Wellington area or Village of Geurie.

#### g. Residential - Wellington

All residential properties declared "Residential Wellington" being in the area generally described as that part of the town of Wellington which lies within an area bounded by Mitchell Highway, Goolma Road, western boundary of Lot 2 DP 806578, Macquarie River, McLeod Street, Warne Street, Marsh Street, Maughan Street, McLeod Street, southern boundary of Lots 3 and 4 DP 711299, western boundary of Lot 147 DP 756920, Western boundary of Lot 337 DP 728783, Charles Street, Pierce Street, Samuel Street, the western boundary of lots 68 and 69 DP 756920, Pierce

Street, northern boundary of Lot 7002 DP 1020770, Barton Street, Belle Street, Curtis Street, eastern boundary of Lot 3 and 4 DP 759073, Lot 1 Section 82 DP 759073, unformed end of Zouch Street, western boundary of Lots 7 and 10 DP 783257, Maxwell Street, Bell River, southern and eastern boundary of Lot 31 DP 1099008, southern, eastern and northern boundary of Lot 289 DP 756920, Gobolion Street, Bell River, Macquarie River, Lay Street, Tollemache Street, eastern boundary of Lot 10 DP 1122385, southern and eastern boundary of Part Lot 2 DP 334986, Mitchell Highway.

#### h. Residential - Geurie

All residential properties declared "Residential Geurie" being in the area generally described as that the village of Geurie which lies within an area bounded Geurie Street, Greenbank Street, Lot 154 DP 754313, Fitzroy Street, Comobella Road, western boundary of Lots 1 and 10, section 5 DP 758438, Lot 1 DP 123355, Lots 1 and 10 section 15 DP 758438, Mitchell Highway, western boundary of Lots 195 and 196 DP 184019, Morley Street, Whitely Street, Cass Street, Old Dubbo Road and Mitchell Highway.

#### i. Business - Ordinary

All "business" properties within the former Dubbo City Council area except those within the defined "Central Business District", "East Dubbo", "Cobra Street" and "Wellington Road" areas.

#### j. <u>Business - Central Business District</u>

All "business" properties within the area described as that part of the City of Dubbo which lies within the area bounded by Erskine Street, Darling Street, Cobra Street and the Macquarie River.

#### k. Business - East Dubbo Area

All "business" properties within the area bounded by Wheelers Lane, Birch Avenue, Windsor Parade and the Mitchell Highway.

#### I. Business - Cobra Street Area

All "business" properties zoned Business Development B5 fronting Cobra Street within the area bounded by the Molong Railway line to the west and the eastern boundary of Lot 121 DP1074142 and the eastern boundaries of Lot 21 DP 238576 and Lot 304 DP 754308 fronting Hawthorn Street.

#### m. <u>Business - Wellington Road Area</u>

All "business" properties zoned Business Development B5 in the area fronting Wellington Road known as "Blue Ridge Estate" within the area bounded by Sheraton Road to the west, Wellington Road (Mitchell Highway) to the north, the eastern boundary of Lot 4 DP 1144575 and Capital Drive to the east and Blueridge Drive and the Northern Boundary of Lot 2506 DP 1082413 as the southern boundary. Those properties to the south of Blueridge Drive will be re-categorised as Business Ordinary.

#### n. <u>Business – Ordinary Wellington</u>

All "business" properties within the former Wellington Council area outside the township of Wellington (as defined in the Residential Wellington sub-category).

#### o. Business - Wellington

All "business" properties within the township of Wellington (as defined in the Residential Wellington sub-category).

#### p. Farmland - Ordinary

All land which has been declared "farmland" within the former Dubbo City Council area.

#### q. Farmland - Wellington

All land which has been declared "farmland" within the former Wellington Council area.

#### r. Mining - Ordinary

All land declared "mining" within the former Dubbo City Council area.

#### s. Mining - Wellington

All land which has been declared "mining" within the former Wellington Council area.

**ANNUAL CHARGES STATEMENT (Section 405(2))** 

DOMESTIC WASTE MANAGEMENT SERVICE CHARGE (SECTION 496)

Domestic Waste Management Service Charge – 3 Bin Service

A Domestic Waste Management Service is to be available to all residential properties in the urban areas of Brocklehurst, Dubbo, Geurie, Wellington and Wongarbon which have been defined on a map marked for this purpose. The annual charge for 2019/2020 is \$389.00. This charge provides for a once weekly kerbside collection service of one weekly 240 litre food and garden waste bin service, a once weekly kerbside collection of 140 litre garbage bin and a fortnightly kerbside collection for one 240 litre bin of mixed recycling.

Under section 496(2) of the Local Government Act 1993 Council may make an annual charge for the provision of a domestic waste management service for a parcel of land that is exempt from rating if the service is available for that land and the owner of that land requests or agrees to the provision of the service to that land.

Council will grant a voluntary pension rebate of \$52.00 on the Domestic Waste Management Service Charge – 3 Bin Service in 2019/2020. To be eligible to receive the voluntary rebate the property owner must be eligible to receive a Pensioner Concession on their Ordinary Rates and Annual Charges under section 575 of the Local Government Act 1993. The voluntary Pension Rebate – Domestic Waste will be granted or abandoned on a quarterly basis as per the eligibility criteria for a Pension Concession granted under section 575.

#### Domestic Waste Management Service Charge - 2 Bin Service

A Domestic Waste Management Service is to be available to all residential properties located in the urban fringe and outer areas of Brocklehurst, Dubbo, Geurie, Wellington and Wongarbon, the villages of Ballimore, Bodangora, Dripstone, Elong Elong, Euchareena, Eumungerie, Mogriguy, Mumbil, Nanima, North Yeoval and Stuart Town, and the areas of Cadonia Estate, Firgrove Estate, Richmond Estate, Ponto Falls and Wellington Caves; which have been defined on a map marked for this purpose.

The annual charge for 2019/2020 is \$317.00. This charge provides for a once weekly kerbside collection service of one weekly kerbside collection of 240 litre Garbage bin and a fortnightly kerbside collection for one 240 litre bin of mixed recycling.

The Domestic Waste Management Service Charge – 2 Bin Service will apply to multiple unit dwellings on single title lots such as retirement villages, gated communities and apartment blocks and to Strata title units with greater than 2 lots in the registered Strata Plan.

Multiple unit dwellings situated on a single title property will be levied a Domestic Waste Management Service Charge – 2 Bin Service for each unit for dwellings comprising up to and including eight (8) units. Multiple unit dwellings comprising more than eight (8) units will be levied (8) times the Domestic Waste Management Service Charge – 2 Bin Service (\$2,536.00) plus one (1) Domestic Waste Management Service Charge – 2 Bin Service for every two (2) unit dwellings in excess of eight (8) (rounded up to the next whole number in the case of an odd number of units).

#### Capacity Upgrade – 3 Bin Service

In exceptional circumstances, and as approved by the Manager Solid Waste, approval may be granted for a weekly 240 litre Garbage Bin rather than the standard weekly 140 litre bin. The additional charge for this extra capacity will be \$83.00 in 2019/2020. This is an annual charge and will not be levied on a pro-rata basis.

#### **Domestic Waste Management Charge - Vacant**

A Domestic Waste Charge – vacant land of \$98.00 is applicable to all vacant parcels of land categorised as Residential for rating purposes within the defined three (3) bin or two (2) bin kerbside collection areas.

#### **ANNUAL CHARGES (SECTION 501)**

#### **Waste Management Service Charge**

A kerbside garbage collection service is available to all non-residential properties in the designated kerbside collection area. The annual charge will only be applied to those properties for which the service is provided.

The annual charge for 2019/2020 is \$330.00 which is applicable to all non-residential properties to which the kerbside garbage collection service is provided. The Waste Management Service Charge provides for a once weekly kerbside collection service of one 240 litre bin and a fortnightly kerbside collection and processing service for one 240 litre bin of mixed recycling.

**Non-Domestic Waste Collection Service Charge** 

Additional Non Domestic Waste collections will be provided to all non-residential properties in the designated kerbside collection area that require the service. The annual charge provides for an additional weekly kerbside garbage collection service of one 240 litre bin. The additional service is only applicable to properties charged a minimum of one Waste Management Service Charge incorporating the weekly garbage collection and a fortnightly Recycling service.

The annual charge for 2019/2020 is \$210.00 per bin.

**Non-Domestic Recycling Service Charge** 

Additional Fortnightly Non-Domestic Recycling collections will be provided to all non-residential properties in the designated kerbside collection area that require the service. The annual charge provides for an additional fortnightly kerbside collection of the 240 litre bin of mixed recycling. The additional service is only applicable to properties charged a minimum of one Waste Management Service charge incorporating the weekly collection of Non Domestic Waste and a fortnightly Recycling Service.

The annual charge for 2019/2020 is \$130.00 per bin.

**Non-Domestic Green Waste Collection Service Charge** 

Food and Garden Waste collections will be available to all non-residential properties in the designated 3-bin kerbside collection area that require the service. The annual charge provides for a weekly kerbside garbage collection service of one 240 litre Food and Garden Waste bin. The additional service is only applicable to properties charged a minimum of one Waste Management Service Charge incorporating the weekly garbage collection and a fortnightly Recycling service.

The annual charge for 2019/2020 is \$124.00 per bin.

**Waste Management Service (Rural) Charge** 

A waste management service (Rural) charge is applicable to all rural parcels of rateable land with households located thereon located outside the defined waste collection zones and covers the disposing of small domestic quantities (equivalent to wheelie bin capacity). The annual charge finances the operation of rural household waste transfer stations and the cost of disposing of small quantities of rural household waste at the Whylandra Waste Depot and Wellington Depot.

The annual charge for 2019/2020 is \$139.00 (including GST) and the charge is based on the revenue required to cover the "reasonable cost" of providing this service for 2019/2020.

**Drainage Service Charge - Dubbo** 

An annual Drainage Service Charge will apply to all parcels of rateable land in the defined "Urban" area. The defined "Urban" area is the same area to which the Residential Dubbo Urban Ordinary Rate is applied. The amount of the Annual Charge for 2019/2020 will be \$96.26 and is an increase of 2.7% over the Annual Charge for 2018/2019.

Stormwater Management Service Charge – Wellington

An annual Stormwater Management Service Charge will apply to all parcels of land within the defined Wellington "Urban" area. The amount of the Annual Charge for 2019/2020 will be \$15.99 and is an increase of 2.7% over the Annual Charge for 2018/2019.

**Water Supply Service Access Charge** 

The Pricing Policy for 2019/2020 will comprise:

- 1. An access charge (annual charge under Section 501)
- 2. A usage charge (charge for the actual use of the service under Section 502).

Council will be maintaining separate charging structures for the former Dubbo City Council and Wellington Council.

An annual Water Supply Service Access Charge will apply to all parcels of land where a water supply is available. The amount of the access charge applicable to each property will be in accordance with the size of the water service provided to that property. The access charge for each size of water service for 2019/2020 is as follows:

#### **Former Dubbo City Council**

Meter Size	Annual Charge
20mm	\$272.33
25mm	\$424.83
30/32mm	\$697.14
40mm	\$1089.29
50mm	\$1,702.02
65mm	\$2,875.72
80mm	\$4,357.16
100mm	\$6,808.07
150mm	\$15,326.30

A <u>minimum charge</u> being the amount equivalent to a 20mm water service charge will apply to each rateable parcel of land which has been created under a Strata Title subdivision, Community or Neighbourhood Plan.

A <u>minimum charge</u> being the amount equivalent to a 20mm water service charge will apply to each parcel of rateable land which does not have a water service connected but to which a water service is available in accordance with the provision of Section 552 (1) (b) of the Local Government Act 1993.

#### **Former Wellington Council**

Tariff Description	Annual Availability
	Charge
Domestic	\$417.96
Commercial 20MM	\$506.27
Commercial 25MM	\$783.29
Commercial 31MM	\$1,209.69
Commercial 32MM	\$1,289.43
Commercial 38MM	\$1,827.24
Commercial 40MM	\$2,014.27
Commercial 50MM	\$3,143.89
Commercial 80MM	\$8,056.67
Commercial 100MM	\$12,591.15
Commercial 150MM	\$28,320.70
UnConnected Services	\$417.96
Connected Service No Meter	\$506.27
Dedicated Fire Service	ĆEOC 27
2 00:100:100	\$506.27
Commercial (Non Profit)	\$783.29
Commercial 50MM	
Churches	
Connected Wellington -	\$404.99
Non Residential	
Connected Wellington	\$334.37
Domestic	

A <u>minimum charge</u> being the amount equivalent to a 20mm water service charge will apply to each rateable parcel of land which has been created under a Strata Title subdivision, Community or Neighbourhood Plan.

A <u>minimum charge</u> being the amount equivalent to a 20mm water service charge will apply to each parcel of rateable land which does not have a water service connected but to which a water service is available in accordance with the provision of Section 552 (1) (b) of the Local Government Act 1993.

**Sewerage Service Charge – Residential** 

**Dubbo Residential Sewer Charge** 

An annual Sewerage Service Charge will apply to all residential properties within the former Dubbo City Council area.

The annual Sewerage Service charge to apply to all single dwellings, and each rateable parcel of land which has been created under a Strata Title subdivision, Community or Neighbourhood Plan and vacant land where a sewerage service is available will be \$775.46 for 2019/2020.

The annual sewerage service charge to apply to all residential multiple residence properties where individual separate occupancies are situated on a single parcel of land (includes non strata flats, units, villas and dwellings within retirement villages) will be the number of occupancies x the residential single dwelling annual charge x .5.

**Wellington Residential Sewer Charge** 

An annual Sewerage Service Charge will apply to all residential properties within Wellington.

The annual sewerage service charge to apply to all single dwellings, and each rateable parcel of land which has been created under a Strata Title subdivision, Community or Neighbourhood Plan where a sewerage service is available will be \$679.47 for 2019/2020.

**Wellington Sewer Charge - Unoccupied** 

The annual sewerage service charge to apply to all vacant parcels of land within the township of Wellington where a sewerage service is available will be \$601.36 for 2019/2020.

**Mumbil Sewer Charge** 

The annual sewerage service charge for 2019/2020 to apply to all Residential properties within Mumbil where a sewerage service is available will be \$636.67.

Mumbil Sewer Charge - Unoccupied

The annual sewerage service charge for 2019/2020 to apply to all each unoccupied rateable parcel of land within Mumbil where a sewerage service is available will be \$601.36.

**Geurie Sewer Charge** 

The annual sewerage service charge for 2019/2020 to apply to all Residential properties within Geurie where a sewerage service is available will be \$679.47.

**Geurie Sewer Charge – Unoccupied** 

The annual sewerage service charge for 2019/2020 to apply to each unoccupied rateable parcel of land within Geurie where a sewerage service is available will be \$601.36.

#### **Religious Property Sewer Charge - Wellington**

The annual sewerage service charge for 2019/2020 to apply to all religious properties where a sewerage service is available will be \$544.62.

Religious Property Sewer Charge - Village

The annual sewerage service charge for 2019/2020 to apply to all religious properties where a sewerage service is available will be \$466.76.

2. That WHEREAS the 2019/2020 Draft Operational Plan was adopted by the Council on 29 April 2019, and WHEREAS public notice of the 2019/2020 Draft Operational Plan was given as per Section 405 of the Local Government Act 1993 in the form of a proactive media plan supported by an advertising campaign and online communications and WHEREAS a period of twenty eight (28) days has lapsed since the commencement of advertising on 3 May 2019 and Council has taken into consideration submissions made concerning the Draft Operational Plan and Budget, IT IS HEREBY RESOLVED that Council make the following User Charges for the year 2019/2020.

#### **USER PAY CHARGES (SECTION 502)**

**Water Supply Service Usage Charge** 

A charge will be raised for the use of the Water Supply Service on a consumption year basis recorded by the meter or meters servicing each property.

The Usage Charge applicable to properties in the former Dubbo City Council for 2019/2020 will apply as follows:

**Residential Properties** 

All Consumption - per kilolitre \$2.07

**Non Residential Properties** 

All Consumption - per kilolitre \$2.07

The Usage Charges applicable to properties in the former Wellington Council for 2019/2020 will apply as follows:

Tariff Description	Consumption	Consumption	Consumption	Consumption
	Charge	Charge	Charge	Charge
From KL	0	301	501	10,001
To KL	300	500	10,000	-
Domestic	\$2.24	\$2.28	\$2.46	\$2.64
Commercial	\$1.55	\$1.67	\$2.03	\$2.54
Connected Service No	20KL Per			
Meter	Quarter			
Dedicated Fire Service	\$1.55	\$1.67	\$2.03	\$2.54

**Sewerage Service Charges - Non Residential** 

**Sewerage Service Charge Non Residential - Dubbo** 

The use of the Sewerage Service by all non-residential properties within the former Dubbo City Council area will be charged on a quarterly basis in accordance with the following pricing structure for 2019/2020:

B = SDF x (AC + C x UC)

B = Quarterly Sewerage Charge - Non Residential

SDF = Sewerage Discharge Factor

 $AC = (AC_{20} \times \underline{D}^2)$  400

This equates to the following Access Charge (AC) for the various water connection sizes:

	Quarterly Amount	Annual Equivalent
20mm	\$102.73	\$410.90
25mm	\$160.51	\$642.03
32mm	\$262.98	\$1,051.90
40mm	\$410.90	\$1,643.60
50mm	\$642.03	\$2,568.13
65mm	\$1,085.03	\$4,340.13
80mm	\$1,643.60	\$6,574.40
100mm	\$2,568.13	\$10,272.50
150mm	\$5,778.28	\$23,113.13

The Access Charge (AC) is applicable to each water service connected to a property in accordance with the size of the meter fitted to the service.

D = Water Supply Service Connection Size

C = Annual Water Consumption

UC = Usage Charge \$2.22/Kl

Minimum Quarterly Sewerage Charge - Non Residential \$193.86

**Sewerage Services Charge Non Residential - Wellington** 

The use of the Sewerage Service by all non-residential properties within the former Wellington Council area will be charged on a quarterly basis in accordance with the following pricing structure for 2019/2020:

B = SDF x (AC + C x UC)

B = Quarterly Sewerage Charge - Non Residential

SDF = Sewerage Discharge Factor

 $AC = (AC_{20} \times \underline{D}^2)$  400

This equates to the following Access Charge (AC) for the various water connection sizes:

Meter Size	Quarterly Amount	Annual Equivalent
20mm	\$91.78	\$367.11
25mm	\$143.40	\$573.61
31mm	\$220.50	\$881.98
32mm	\$234.95	\$939.80
38mm	\$331.32	\$1,325.27
40mm	\$367.11	\$1,468.44
50mm	\$573.61	\$2,294.44
80mm	\$1,468.44	\$5,873.76
100mm	\$2,294.44	\$9,177.75
150mm	\$5,162.48	\$20,649.94
Unconnected		
Service	\$144.25	\$577.00
<b>Connected Service</b>		
No Meter	\$163.74	\$654.99
Commercial (Non-		
Profit) – 50mm	\$145.36	\$581.46
Churches		
Connected -		
Villages		\$466.76
Connected -		
Wellington		\$466.76

The Access Charge (AC) is applicable to each water service connected to a property in accordance with the size of the meter fitted to the service.

D = Water Supply Service Connection Size

C = Annual Water Consumption

UC = Usage Charge \$0.96/KI

Minimum Quarterly Sewerage Charge - Non Residential \$169.87

3. That WHEREAS the 2019/2020 Draft Operational Plan was adopted by the Council on 3 May 2019, and WHEREAS Council has complied with the provisions of Section 610F of the Local Government Act, 1993 and given public notice (in accordance with Section 405) of its 2019/2020 draft Operational Plan and has considered submissions duly made to it concerning the draft Operational Plan and Budget, IT IS HEREBY RESOLVED that the fees, contributions and user charges detailed in the Statement of Revenue Policy Document of the 2019/2020 Draft Operational Plan and Budget be applied for the year 2019/2020.

As one or more Councillors voted against the motion, in accordance with Clause (b)(iv)(2) of Council's Code of Meeting Practice, the following votes were recorded:

FOR	AGAINST
Councillor Diffey	Councillor Lawrence
Councillor Etheridge	Councillor Ryan
Councillor Grant	
Councillor Gumley	
Councillor Jones	
Councillor Mohr	
Councillor Parker	
Councillor Shields	
Total (8)	Total (2)

#### CCL19/100 WATER FOR THE FUTURE (ID19/764)

The Council had before it the report dated 13 June 2019 from the Director Infrastructure and Operations regarding Water for the Future.

Moved by Councillor D Gumley and seconded by Councillor G Mohr

#### **MOTION**

- 1. That the report of the Director Infrastructure and Operations dated 13 June 2019 be noted.
- 2. That the CEO provide, as a matter of priority, the necessary resources to develop and deliver the 'Water for the Future' program as Council's long term water security masterplan.
- 3. The CEO provide a comprehensive outline of the 'Water for the Future' program for consideration at Council's September 2019 Council meeting.

#### CCL19/103 REVIEW OF CHIEF EXECUTIVE OFFICER'S SPONSORSHIP FUND (ID19/765)

The Council had before it the report dated 14 June 2019 from the Chief Executive Officer regarding Review of Chief Executive Officer's Sponsorship Fund.

Moved by Councillor G Mohr and seconded by Councillor A Jones

#### MOTION

That the following amendments be made to the conditions of approval to the Chief Executive Officer's Sponsorship Fund:

- 1. Applications may include multiple bookings throughout the year but funding cannot exceed an aggregate of more than \$1,000 per organisation during the year.
- 2. The Chief Executive Officer may provide approval, in principle, prior to the payment of fees however reimbursement may only occur after evidence is provided of payment.
- 3. Reimbursement of services provided will only apply to services directly provided by Council to an event located on Council property.

**CARRIED** 

### CCL19/104 CHIEF EXECUTIVE OFFICER'S SPONSORSHIP FUND - PROGRESS REPORT (ID19/776)

The Council had before it the report dated 11 June 2019 from the Chief Executive Officer regarding Chief Executive Officer's Sponsorship Fund - Progress Report.

Moved by Councillor G Mohr and seconded by Councillor D Grant

#### **MOTION**

That the report from the Chief Executive Officer dated 11 June 2019 be noted.

### CCL19/105 DRAFT DUBBO HEALTH EDUCATION AND WELL-BEING PRECINCT MASTER PLAN REPORT (ID19/716)

The Council had before it the report dated 12 June 2019 from the Manager Strategic Planning Services regarding Draft Dubbo Health Education and Well-being Precinct Master Plan Report.

Moved by Councillor D Grant and seconded by Councillor J Diffey

#### **MOTION**

- 1. That the Dubbo Health, Education and Well-being Precinct Master Plan Report (provided here in Appendix 1) be adopted by Council for the purposes of consultation with the public and stakeholders and to undertake preparation of a specific Infrastructure Strategy for the Precinct.
- 2. That the draft Master Plan be placed on public display for a period of no less than 28 days and for specific consultation to be undertaken with Precinct and other stakeholders.
- 3. That Council agree to the preparation of an Infrastructure and Servicing Strategy for the project and that the Chief Executive Officer be authorised to negotiate an appropriate level of financial input on Council's behalf, noting the written confirmation from Charles Sturt University to enter into a joint funding arrangement with Council and the Western NSW Local Health District.
- 4. That following the cessation of public and stakeholder consultation that a further report be presented to Council for consideration, including the results of consultation activities.
- 5. That Council and precinct stakeholders monitor State Government directions and information in respect of Local Activation Precincts with a view to seeking local Activation Precinct status for the Precinct.

**CARRIED** 

#### CCL19/106 BODANGORA COMMUNITY BENEFIT FUND ROUND 4 (ID19/688)

The Council had before it the report dated 30 May 2019 from the Administration Coordinator regarding Bodangora Community Benefit Fund Round 4.

Moved by Councillor A Jones and seconded by Councillor G Mohr

#### MOTION

- 1. That the information contained within the report of the Community and Recreation Administration Coordinator dated 30 May 2019 be noted.
- 2. That the following projects be allocated funding from the Bodangora Wind Farm Community Benefit Fund:

•	Wellington Historical Society Inc	\$2,250
•	Wellington AED Programme	\$3,020
•	Wellington Arts Centre Inc	\$2,400
•	Wellington District Cricket Association	\$2,550
•	<b>Burrendong Botanic Garden and Arboretum</b>	\$2,500

•	Wellington Golf Club	\$2,500
•	Macquarie Poultry Club	\$2,000
•	Mumbil Parents and Citizens Association Inc	\$2,780
•	Geurie Bowling Club	\$5,000

- 3. That all applicants be advised of the outcomes of their funding application and unsuccessful applicants be advised as to other opportunities to obtain funding.
- 4. That successive Bodangora Community Benefit Fund Rounds be funded at the rounded \$25,000 CPI adjusted rate.
- 5. That Round 5 of the Bodangora Community Benefit Fund call for submissions in October 2019 with the available pool being \$36,335 (which includes CPI adjusted funds of \$8,844 remaining from previous rounds) and the upper limit of grant applications being \$5,000.

**CARRIED** 

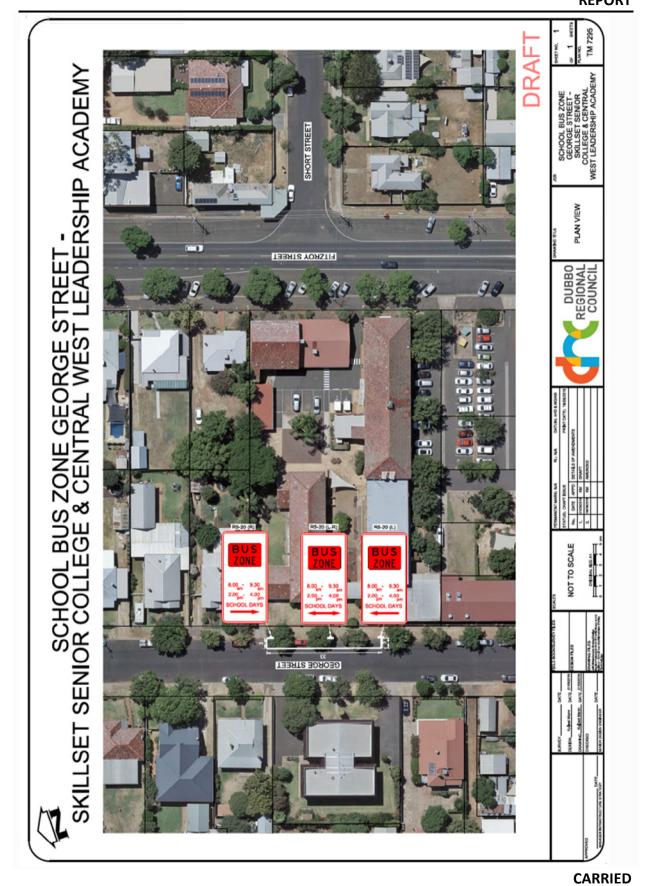
### CCL19/107 PROPOSED SCHOOL BUS ZONE - SKILL SET SENIOR COLLEGE AND CENTRAL WEST LEADERSHIP ACADEMY BULTJE STREET DUBBO (ID19/741)

The Council had before it the report dated 12 June 2019 from the Senior Traffic Engineer regarding Proposed School Bus Zone - Skill Set Senior College and Central West Leadership Academy Bultje Street Dubbo.

Moved by Councillor G Mohr and seconded by Councillor D Gumley

#### **MOTION**

- 1. That a School Bus Zone be implemented in George Street to facilitate the new Skillset Senior College and Central West Leadership Academy within the Fitzroy Street TAFE between the periods of 8.00am 9.30am and 2.00pm 4.00pm school days in accordance with Council's Plan TM 7295.
- That the existing School Bus Zone in Wingewarra Street adjacent the Community Arts Centre of the Western Plains Cultural Centre be removed and reinstated as parallel parking.



#### CCL19/108 COMMENTS AND MATTERS OF URGENCY (ID19/733)

There were no matters recorded under this clause.

At this junction it was moved by Councillor G Mohr and seconded by Councillor A Jones that the Council resolves into the Committee of the Whole Council, the time being 7.38pm.

The meeting resumed at 7.41pm.

#### CCL19/109 COMMITTEE OF THE WHOLE

The Executive Manager Governance and Internal Control read to the meeting of the report of Committee of the Whole held on 24 June 2019.

Moved by Councillor A Jones and seconded by Councillor J Ryan

#### **MOTION**

That the report of the meeting of the Committee of the Whole held on 24 June 2019 be adopted.

The meeting closed at 7.44pm.	
CHAIRMAN	••••