



# ATTACHMENTS

## ORDINARY COUNCIL MEETING

### 28 APRIL 2022

MEMBERSHIP: Councillors J Black, L Burns, S Chowdhury, M Dickerson, V Etheridge, J Gough, R Ivey, P Wells, D Mahon and M Wright.

The meeting is scheduled to commence at 5.30 pm.

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Page

#### INITIAL SECTION

CCL22/81

**Confirmation of Minutes**

**Attachment 1:** Minutes - Ordinary Council Meeting - 24/03/2022 ..... 2



## REPORT ORDINARY COUNCIL MEETING 24 MARCH 2022

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**PRESENT:** Councillors J Black, L Burns, S Chowdhury, M Dickerson, V Etheridge, J Gough, R Ivey, P Wells, D Mahon and M Wright.

**ALSO IN ATTENDANCE:**

The Chief Executive Officer, the Executive Manager Governance and Internal Control, the Administration Officer CEO, the Communications Partner, the Director Organisational Performance, the Director Culture and Economy, the Director Infrastructure, the Manager Infrastructure Strategy and Design, the Director Development and Environment, the Manager Growth Planning and the Director Liveability.

Councillor M Dickerson assumed the Chair of the meeting.

The proceedings of the meeting commenced at 5.30 pm at the Dubbo Civic Administration Building, Council Chamber, with a prayer read by Councillor J Black and a Welcome to Country delivered by Councillor L Burns.

**CCL22/55 LEAVE OF ABSENCE (ID22/459)**

There were no requests for leave of absence recorded for this meeting.

Councillor M Wright attended the meeting via audio-visual link.

**CCL22/56 CONFLICTS OF INTEREST (ID22/460)**

There were no conflicts of interest recorded for this meeting.

**CCL22/57 PUBLIC FORUM (ID22/461)**

The Council reports having heard from the following persons during Public Forum:

- Mr Peter Sutton – CCL22/73 – Dubbo Motorbike Rally
- Mr Stan Single – CCL22/73 – Dubbo Motorbike Rally
- Ms Irissa Poga – CCL22/73 – Dubbo Motorbike Rally

ORDINARY COUNCIL MEETING - 24 MARCH 2022  
REPORT**CCL22/58 CONFIRMATION OF MINUTES (ID22/462)**

Confirmation of the minutes of the proceedings of the Ordinary Council meeting held 24 February 2022.

Moved by Councillor J Black and seconded by Councillor R Ivey

**MOTION**

**That the minutes of the proceedings of the Dubbo Regional Council at the Ordinary Council meeting held on 24 February 2022 comprising pages 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22 and 23 of the series be taken as read, confirmed as correct minutes and signed by the Mayor and the Chief Executive Officer.**

**CARRIED**

**MATTERS CONSIDERED BY COMMITTEES:****CCL22/59 REPORT OF THE INFRASTRUCTURE, PLANNING AND ENVIRONMENT COMMITTEE - MEETING 10 MARCH 2022 (ID22/463)**

The Council had before it the report of the Infrastructure, Planning and Environment Committee meeting held 10 March 2022.

Moved by Councillor J Black and seconded by Councillor V Etheridge

**MOTION**

**That the report of the Infrastructure, Planning and Environment Committee meeting held on 10 March 2022, be adopted.**

**CARRIED**

**CCL22/60 REPORT OF THE CULTURE AND COMMUNITY COMMITTEE - MEETING 10 MARCH 2022 (ID22/464)**

The Council had before it the report of the Culture and Community Committee meeting held 10 March 2022.

Moved by Councillor J Gough and seconded by Councillor S Chowdhury

**MOTION**

**That the report of the Culture and Community Committee meeting held on 10 March 2022, be adopted.**

**CARRIED**

ORDINARY COUNCIL MEETING - 24 MARCH 2022  
REPORT**CCL22/61 REPORT OF THE CORPORATE SERVICES COMMITTEE - MEETING 10 MARCH 2022 (ID22/465)**

The Council had before it the report of the Corporate Services Committee meeting held 10 March 2022.

Moved by Councillor D Mahon and seconded by Councillor P Wells

**MOTION**

**That the report of the Corporate Services Committee meeting held on 10 March 2022, be adopted.**

**CARRIED****REPORTS FROM STAFF:****CCL22/62 MAYORAL APPOINTMENTS AND MEETINGS (ID22/448)**

The Council had before it the report dated 8 March 2022 from the Chief Executive Officer regarding Mayoral Appointments and Meetings.

Moved by Councillor S Chowdhury and seconded by Councillor L Burns

**MOTION**

**That the information contained in the report be noted.**

**CARRIED****CCL22/63 PROPOSED NEW DIVISIONAL STRUCTURE (ID22/472)**

The Council had before it the report dated 15 March 2022 from the Chief Executive Officer regarding Proposed New Divisional Structure.

Moved by Councillor V Etheridge and seconded by Councillor P Wells

**MOTION**

**That the following Senior Staff positions proposed within the organisation structure of Council be adopted:**

- **Director Organisational Performance**
- **Director Strategy, Partnerships and Engagement**
- **Director Development and Environment**
- **Director Infrastructure**
- **Director Community, Culture and Places**

**CARRIED**

ORDINARY COUNCIL MEETING - 24 MARCH 2022  
REPORT**CCL22/64 PROPOSED SERVICE REVIEW PROGRAM (ID22/469)**

The Council had before it the report dated 14 March 2022 from the Chief Executive Officer regarding Proposed Service Review Program.

Moved by Councillor J Gough and seconded by Councillor V Etheridge

**MOTION**

1. That Council adopt the proposed Service Review program
2. That the Service Review program be put to Council's Audit and Risk Management Committee for consideration, endorsement and subsequent oversight of the adopted program.
3. That it be noted that performance improvement activities will still be delivered by functional areas of Council at an operational scale that is lesser in scope than service reviews.

**CARRIED**

**CCL22/65 2022 FEDERAL ELECTION POTENTIAL FUNDING COMMITMENTS FOR CANDIDATES (ID22/475)**

The Council had before it the report dated 16 March 2022 from the Chief Executive Officer regarding 2022 Federal Election Potential Funding Commitments for Candidates.

Moved by Councillor S Chowdhury and seconded by Councillor R Ivey

**MOTION**

**That the information contained within the report be distributed to all candidates for the seats of Parkes and Calare in the upcoming 2022 federal election.**

**CARRIED**

**CCL22/66 PECUNIARY INTEREST DISCLOSURE (ID22/316)**

The Council had before it the report dated 22 February 2022 from the Executive Manager Governance and Internal Control regarding Pecuniary Interest Disclosure.

Moved by Councillor S Chowdhury and seconded by Councillor P Wells

**MOTION**

1. That the tabling of the Disclosure of Interest Returns, as detailed in the report of the Executive Manager Governance and Internal Control dated 20 September 2021, be noted.
2. That the Disclosure of Interest Returns, as submitted by Councillors, be made available on Council's website in accordance with The Government Information (Public Access) Act and any privacy legislation.

ORDINARY COUNCIL MEETING - 24 MARCH 2022  
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3. That the Disclosure of Interest Returns, as submitted by designated Council Officers, be made available on Council's website in accordance with The Government Information (Public Access) Act and any privacy legislation, commencing in July 2023.
- CARRIED**

**CCL22/67 INVESTMENT POLICY AND STRATEGY REVIEW - 2022 (ID22/449)**

The Council had before it the report dated 8 March 2022 from the Chief Financial Officer regarding Investment Policy and Strategy Review - 2022.

Moved by Councillor D Mahon and seconded by Councillor R Ivey

**MOTION**

1. That the draft Investment Policy March 2022 and the draft Investment Strategy March 2022 attached to this report of the Chief Financial Officer, dated 8 March 2022 as Appendix 1 and Appendix 2, be adopted.
2. That Council's Investment Policy and Investment Strategy be again reviewed and submitted to Council for determination in March 2023.

**CARRIED**

**CCL22/68 PROPOSED PLANNING AMENDMENTS FOR AGRICULTURE (ID22/457)**

The Council had before it the report dated 11 March 2022 from the Manager Growth Planning regarding Proposed Planning Amendments for Agriculture.

Moved by Councillor V Etheridge and seconded by Councillor P Wells

**MOTION**

1. That Council note the changes proposed by the NSW Government Department of Planning and Environment in respect of agritourism activities in rural zones.
2. That Council not nominate any other land use zones for the inclusion of agritourism uses apart from the RU1 Primary Production zone, the RU2 Rural Landscape zone and the RU4 Primary Production Small Lots zone.
3. That Council not choose to include Clause 5.23 Farm Stay Accommodation Clause in the draft Dubbo Regional Local Environmental Plan 2022 (yet to be gazetted) for the reasons included in the report.
4. That Council not choose to include Clause 5.24 Farm Gate Premises Clause in the draft Dubbo Regional Local Environmental Plan 2022 (yet to be gazetted) for the reasons included in the report.
5. That Council advise the NSW Government Department of Planning and Environment of the Resolution in respect of this matter.

**CARRIED**

ORDINARY COUNCIL MEETING - 24 MARCH 2022  
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At this juncture the meeting adjourned, the time being 5.58 pm.

The meeting recommenced at 6.03 pm.

**CCL22/69 RESULTS OF PUBLIC EXHIBITION - PLANNING PROPOSAL FOR AN ADDITIONAL PERMITTED USE OF INFORMATION AND EDUCATION FACILITY (WIRADJURI TOURISM CENTRE) - 2 CORONATION DRIVE, DUBBO (ELIZABETH PARK) (ID22/447)**

The Council had before it the report dated 9 March 2022 from the Senior Growth Planner regarding Results of Public Exhibition - Planning Proposal for an Additional Permitted Use of Information and Education Facility (Wiradjuri Tourism Centre) - 2 Coronation Drive, Dubbo (Elizabeth Park).

Moved by Councillor V Etheridge and seconded by Councillor D Mahon

**MOTION**

1. That the Planning Proposal (attached in Appendix 1), to permit an information and education facility on Lot 53 DP259660, 2 Coronation Drive, Dubbo as an additional permitted use under Schedule 1 of the Dubbo Local Environmental Plan 2011, be adopted by Council.
2. That Council request the Department of Planning and Environment to prepare the draft amendment to the Dubbo Local Environmental Plan 2011 and provide Council with an Opinion that the Plan be made.
3. That Council request gazettal of the Plan following receipt of the Opinion from the office of Parliamentary Counsel that the Plan can be made.
4. That those who made a submission are sent an acknowledgement and advised of Council's determination in this matter.

**CARRIED**

**CCL22/70 NSW DEPARTMENT OF PLANNING AND ENVIRONMENT'S EMPLOYMENT ZONES REFORM (ID22/266)**

The Council had before it the report dated 15 March 2022 from the Graduate Growth Planner regarding NSW Department of Planning and Environment's Employment Zones Reform.

Moved by Councillor P Wells and seconded by Councillor V Etheridge

**MOTION**

1. That Council note the changes proposed to business and industrial zones, including permissible development types, as part of the NSW Department of Planning and Environment's Employment Zones Reform.
2. That at the present time Council not support the proposed zoning change to land zoned B4 Mixed Use in the Dubbo Local Environmental Plan 2011.

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3. That Council request the Department of Planning and Environment maintain the current B4 Mixed Use zoning for land contained in the Dubbo Local Environmental Plan 2011.
4. That Council write to the Department of Planning and Environment to seek financial compensation associated with the administration costs for the proposed public exhibition process.
5. That Council write to affected land owners in business and industrial zones to inform them of the changes, however, noting that the NSW Government Department of Planning and Environment is undertaking the public exhibition and enacting the proposed changes.
6. That the public and landholders be advised that any submissions in respect of the public exhibition process are provided to the Department of Planning and Environment.

CARRIED

**CCL22/71 2021/2022 DELIVERY PROGRAM AND OPERATIONAL PLAN - PROGRESS REPORT - JULY TO DECEMBER 2021 (ID22/319)**

The Council had before it the report dated 8 March 2022 from the Graduate Growth Planner regarding 2021/2022 Delivery Program and Operational Plan - Progress Report - July to December 2021.

Moved by Councillor V Etheridge and seconded by Councillor J Black

**MOTION**

**That the 2021/2022 Delivery Program and Operational Plan Progress Report – July to December 2021 (attached in Appendix 1) be noted.**

CARRIED

**CCL22/72 TRANSPORT FOR NSW - NEW DUBBO BRIDGE PROJECT (ID22/478)**

The Council had before it the report dated 17 March 2022 from the Manager Infrastructure Strategy and Design regarding Transport for NSW - New Dubbo Bridge Project.

Moved by Councillor L Burns and seconded by Councillor S Chowdhury

**MOTION**

1. That Council acknowledges that the Transport for NSW (TfNSW) New Dubbo Bridge project will be delivered and that Council does not have legislative or regulatory powers to prevent the project from being delivered.
2. That Council has sought, and will continue to seek, improvements in infrastructure that is directly impacted by the New Dubbo Bridge Project and its associated road approaches.



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3. That Council notes the urban connectivity benefits provided by the New Dubbo Bridge Project, particularly for future urban expansion and employment zones within the North Western Urban Release Area.
4. That Council note that the proposed construction of the New Dubbo Bridge, and specifically the realigned section of the Newell Highway, between the proposed western abutment of the bridge and the northern edge of the existing Whylandra Street and Thompson Street intersection, being undertaken by TfNSW, does not currently allow for the further extension of River Street to the west, or 'The Riverside Boulevard' to the north, by way of an intersection, as proposed within Council's adopted *Dubbo Transportation Strategy 2020*, prepared by Stapleton Transportation and Planning Pty Ltd (attached as Appendix 1).
5. That Council continue to negotiate with TfNSW and work towards a solution that allows for River Street to be extended further to the west, and 'The Riverside Boulevard' further to the north, by way of an intersection arrangement that allows for all directions of traffic movement, with the proposed realignment of the Newell Highway, to be constructed as part of the New Dubbo Bridge Project and in accordance with the adopted *Dubbo Transportation Strategy 2020*, prepared by Stapleton Transportation and Planning Pty Ltd (attached as Appendix 1). Council notes that such an intersection arrangement is critical for the future connectivity of the North Western Urban Release Area with greater Dubbo.
6. That Council continue to work with TfNSW to obtain grant funding for a shared pathway bridge across the Macquarie River, north of the Serisier Bridge.

Moved by Councillor J Black and seconded by Councillor J Gough

**AMENDMENT**

1. **That Council acknowledges that the Transport for NSW (TfNSW) New Dubbo Bridge project will be delivered and that Council does not have legislative or regulatory powers to prevent the project from being delivered.**
2. **That Council has sought, and will continue to seek, improvements in infrastructure that is directly impacted by the New Dubbo Bridge Project and its associated road approaches.**
3. **That Council notes the urban connectivity benefits provided by the New Dubbo Bridge Project, particularly for future urban expansion and employment zones within the North Western Urban Release Area.**
4. **That Council note that the proposed construction of the New Dubbo Bridge, and specifically the realigned section of the Newell Highway, between the proposed western abutment of the bridge and the northern edge of the existing Whylandra Street and Thompson Street intersection, being undertaken by TfNSW, does not currently allow for the further extension of River Street to the west, or 'The Riverside Boulevard' to the north, by way of an intersection, as proposed within Council's adopted *Dubbo Transportation Strategy 2020*, prepared by Stapleton Transportation and Planning Pty Ltd (attached as Appendix 1).**
5. **That Council continue to negotiate with TfNSW and work towards a solution that allows for River Street to be extended further to the west, and 'The Riverside**

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Boulevard' further to the north, by way of an intersection arrangement that allows for all directions of traffic movement, with the proposed realignment of the Newell Highway, to be constructed as part of the New Dubbo Bridge Project and in accordance with the adopted Dubbo Transportation Strategy 2020, prepared by Stapleton Transportation and Planning Pty Ltd (attached as Appendix 1). Council notes that such an intersection arrangement is critical for the future connectivity of the North Western Urban Release Area with greater Dubbo.

6. That Council continue to work with TfNSW to obtain grant funding for a shared pathway bridge across the Macquarie River, north of the Serisier Bridge.
7. That Council recognise there is significant community demand for a western bypass/distributor road.
8. That the Mayor and Chief Executive Officer write to the Federal and Local Members seeking \$150,000 funding for a business case for the western bypass and distributor road that incorporates a heavy freight route.

The amendment on being put to the meeting was carried.

**CARRIED**

As one or more Councillors voted against the motion, in accordance with Clause 11.5 of Council's Code of Meeting Practice, the following votes were recorded:

| <b>FOR</b>           | <b>AGAINST</b>    |
|----------------------|-------------------|
| Councillor Burns     | Councillor Wright |
| Councillor Chowdhury |                   |
| Councillor Dickerson |                   |
| Councillor Etheridge |                   |
| Councillor Gough     |                   |
| Councillor Ivey      |                   |
| Councillor Wells     |                   |
| Councillor Mahon     |                   |
| Councillor Wells     |                   |
| <b>Total (9)</b>     | <b>Total (1)</b>  |

The amendment then became the motion and on being put to the meeting was carried.

**CARRIED**

ORDINARY COUNCIL MEETING - 24 MARCH 2022  
REPORT**CCL22/73 2022 DUBBO MOTOR BIKE RALLY (ID22/454)**

The Council had before it the report dated 11 March 2022 from the Senior Traffic Engineer regarding 2022 Dubbo Motor Bike Rally.

Moved by Councillor L Burns and seconded by Councillor V Etheridge

**MOTION**

1. That approval be granted to Dubbo Motor Bike Rally Incorporated to undertake the 2022 Dubbo Motor Bike Rally on Saturday 7 May 2022 between 6 am and 5 pm in accordance with the Event and Traffic Management Plans and Council's following conditions of consent:
  - a. That a temporary road closure be implemented in Talbragar Street between Macquarie Street and Darling Street with partial closures of Brisbane Street between 6 am and 5 pm in accordance with the approved Traffic Management Plan and Traffic Control Plan – Talbragar Bike Rally 230222.
  - b. That a temporary bus zone of 28 m long be implemented on Friday 6 May 2022 and removed on Monday 9 May 2022 in Macquarie Street at the existing Bus Service J pole adjacent the Visitor Information Centre in accordance with Council's Plan TM 7347.
  - c. That approval be granted for the occupation of the Talbragar Street Railway Corridor and Darling Street public carparks.
  - d. Submission of a Traffic Management Plan and Traffic Control Plan to Council for approval with the Traffic Control Plan submitted a minimum three weeks prior to the event. All traffic control measures contained in the Plan are to be in accordance with Australian Standard 1742.3 and TfNSW's 'Traffic Control at Worksites Manual' prepared by an accredited person.
  - e. Traffic controllers and/or trained Marshalls are to be provided at all road closure points, and other locations as identified in the Event and Traffic Management Plans.
  - f. The applicant is responsible for the provision of all traffic controls required for the event (ie Marshalls, traffic barriers and signs).
  - g. A public notification is required for the temporary road closures a minimum of seven days prior to the event.
  - h. Council's Manager Governance and Internal Control must sight a copy of the Public Liability Insurance Policy for a minimum amount of \$20 million on which Dubbo Regional Council and NSW Police are specifically noted to be indemnified against any action resulting from the event.
  - i. The applicant is to forward a letter to Council with all the required documentation accepting the above conditions before final approval will be granted.

CARRIED

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**CCL22/74 2022 STUART TOWN MULTICULTURAL FESTIVAL - ROAD CLOSURE (ID22/455)**

The Council had before it the report dated 11 March 2022 from the Senior Traffic Engineer regarding 2022 Stuart Town Multicultural Festival - Road Closure.

Moved by Councillor S Chowdhury and seconded by Councillor V Etheridge

**MOTION**

1. That Council approval be granted for a temporary road closure of Molong Street between Alexander Street and Bell Street on 7 May 2022 for the 2022 Stuart Town Multicultural Festival between 6 am and 6 pm, subject to the following conditions:
  - a. TfNSW consent for the event to utilise part of the Burrendong Way between Molong and Bell streets as a detour with TfNSW concurrence provided to Council. In the event that consent is not granted, the applicant is to advise Council if the event can proceed with a re-design that excludes the use of Burrendong Way.
  - b. The submission of an Event and Traffic Management Plan and Traffic Control Plan to Council for approval in accordance with Australian Standard 1742.3, and the TfNSW Guide to Traffic Control at Worksites prepared by an accredited person. Dubbo Traffic Control Traffic Control Plan – Molong Street Road Closure 180222 is to be used for the event.
  - c. Traffic controllers and/or trained course marshals are to be provided at all road closure points, and other locations as identified in the Event and Traffic Management Plan with restricted access only to emergency and authorised vehicles. All traffic controllers are to be specially authorised for the event with current TfNSW certification.
  - d. Council's Executive Manager Governance and Internal Control must sight a copy the current Public Liability Insurance Policy for a minimum amount of \$20 million on which Dubbo Regional Council, TfNSW and the NSW Police are specifically noted to be indemnified against any action resulting from the event.
  - e. The applicant is responsible for the provision of all traffic control required for the event in accordance with the Traffic Control Plan.
  - f. The applicant is responsible for all costs associated with the placement of a public notification, a minimum of two weeks prior to the event, and advice to the residents within the closed roads advising of the 2022 Stuart Town Multicultural Festival and the road closure of Molong Street, Stuart Town.
  - g. All traffic advisory signs shall be placed in accordance with the approved Traffic Control Plan and the Event and Traffic Management Plan.
  - h. The NSW Police's consent and conditions for the running of the event as considered necessary.
  - i. The applicant is to provide Council with a signed and dated copy of the Event and Traffic Management Plan.
  - j. The applicant is to submit to Council all the appropriate documentation required, accepting the above terms and conditions before final approval will be granted.

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- k. All costs associated with implementing these event conditions are to be met by the event organiser.

CARRIED

**CCL22/75 2022 ANZAC DAY CEREMONIES - DUBBO REGIONAL COUNCIL AREA (ID22/450)**

The Council had before it the report dated 9 March 2022 from the Safe Roads Engineer regarding 2022 Anzac Day Ceremonies - Dubbo Regional Council Area.

Moved by Councillor P Wells and seconded by Councillor L Burns

**MOTION**

**That Council approval be granted to the Returned and Services League Sub-branch in Dubbo and Wellington and the Stuart Town Anzac Committee to undertake their respective Anzac Day marches on Monday 25 April 2022 and implement road closures and detours as conditioned by Transport for NSW (TfNSW), NSW Police and Council's following conditions of consent:**

1. Dubbo:
  - a. For the Dawn Service and Anzac Day March, temporary road closures are to be provided:
    - Dawn Service in Darling Street between Talbragar and Wingewarra streets from 5.00 am to 6.30 am.
    - Anzac Day March in Brisbane Street between Wingewarra and Serisier streets and Wingewarra Street between Darling and Brisbane streets from 9.00 am to 10.45 am.
    - Wingewarra Street from Brisbane to Macquarie streets and Macquarie Street from Wingewarra to Talbragar streets from 10.15 am to 11.00 am.
    - Talbragar Street from Macquarie Street to Memorial Drive, Victoria Park, from 10.45 am to 11.15 am, Darling Street from Talbragar to Wingewarra streets from 10.15 am.
    - Wingewarra Street between Darling and Brisbane streets as directed by the NSW Police at the conclusion of the Cenotaph service at approximately 12.00 noon to 12.30 pm.
    - Council's Traffic Control Plan TM7048 (attached as Appendix 1) is to be used for the event.
  - b. Submission of a Traffic Management Plan and Traffic Control Plan to Council for approval with the Traffic Control Plan submitted a minimum three weeks prior to the event. All traffic control measures contained in the Plan are to be in accordance with Australian Standard AS1742.3 and the TfNSW 'Traffic Control at Worksites Manual' prepared by an accredited person.
  - c. Traffic controllers and/or trained Marshals are to be provided at all road closure points, and other locations as identified in the Event and Traffic Management Plans (attached as Appendices 1 and 5).

ORDINARY COUNCIL MEETING - 24 MARCH 2022  
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- d. Council's Manager Governance and Internal Control must sight a copy of the Public Liability Insurance Policy for a minimum amount of \$20 million on which Dubbo Regional Council and NSW Police are specifically noted to be indemnified against any action resulting from the event.
  - e. The applicant is responsible for the provision of all traffic controls required for the event (ie Marshals, traffic barriers and signs).
  - f. A public notification is required for the Anzac Day March a minimum of seven days prior to the event.
  - g. The applicant is to forward a letter to Council with all the required documentation accepting the above conditions before final approval will be granted.
2. Wellington:
- a. For the Anzac Day March, a temporary road closure is to be provided on the Mitchell Highway, being Nanima Crescent and Lee Street, between Maughan and Whiteley streets from 10.45 am to 11.00 am, with the detour via Arthur, Warne, Percy and Whiteley streets. Council's Traffic Control Plan Wellington Anzac Detour TM 7270 (attached as Appendix 2) is to be used for this event.
  - b. The applicant is to gain approval from TfNSW for the closure and detour of the Mitchell Highway and Road Occupancy Licence with evidence provided to Council of such approval and conditions as warranted.
  - c. Submission of a Traffic Management Plan and Traffic Control Plan to Council for approval, with the Traffic Control Plan submitted a minimum three weeks prior to the event. All traffic control measures contained in the Plan are to be in accordance with Australian Standard AS1742.3 and the TfNSW 'Traffic Control at Worksites Manual' prepared by an accredited person.
  - d. Traffic controllers and/or trained Marshals are to be provided at all road closure points, and other locations as identified in the Event and Traffic Management Plans (attached as Appendices 2 and 6).
  - e. Council's Manager Governance and Internal Control must sight a copy of the Public Liability Insurance Policy for a minimum amount of \$20 million on which Dubbo Regional Council, TfNSW and NSW Police are specifically noted to be indemnified against any action resulting from the event.
  - f. The applicant is responsible for the provision of all traffic controls required for the event (ie Marshals, traffic barriers and signs).
  - g. A public notification is required for the Anzac Day March a minimum of seven days prior to the event.
  - h. The applicant is to forward a letter to Council with all the required documentation accepting the above conditions before final approval will be granted.
3. Stuart Town:
- a. For the Anzac Day Ceremony, a temporary road closure is to be provided in Molong Street, between the Burrendong Way (Alexander Street) and Bell Street from 8.00 am to 2.30 pm, with a detour of Molong Street via Burrendong Way and Bell Street. Council's Traffic Control Plan TM7175 (attached as Appendix 3) is to be used for the event.

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- b. Concurrence is required from the TfNSW for the event to utilise part of Burrendong Way between Molong and Bell streets as a detour with advice provided to Council.
- c. Submission of a Traffic Management Plan and Traffic Control Plan to Council for approval with the Traffic Control Plan to be submitted a minimum of three weeks prior to the event. All traffic control measures contained in the Plan are to be in accordance with Australian Standard AS1742.3 and the TfNSW 'Traffic Control at Worksites Manual' prepared by an accredited person.
- d. Traffic controllers and/or trained Marshals are to be provided at all road closure points, and other locations, as identified in the Event and Traffic Management Plans (attached as Appendices 3 and 7).
- e. Council's Manager Governance and Internal Control must sight a copy of the Public Liability Insurance Policy for a minimum amount of \$20 million on which Dubbo Regional Council, TfNSW and NSW Police are specifically noted to be indemnified against any action resulting from the event.
- f. The applicant is responsible for the provision of all traffic controls required for the event (ie Marshals, traffic barriers and signs).
- g. A public notification is required for the Anzac Day March a minimum of seven days prior to the event, with notification letters to be delivered to the affected residents within the road closure areas in the village.
- h. The applicant is to forward a letter to Council with all the required documentation accepting the above conditions before final approval will be granted.

CARRIED

**CCL22/76 INCREASED POLICING FOR WELLINGTON (ID22/278)**

The Council had before it the report dated 17 February 2022 from the Manager Community Services regarding Increased Policing for Wellington.

Moved by Councillor L Burns and seconded by Councillor S Chowdhury

**MOTION**

That the information contained in the report be noted.

Moved by Councillor J Gough and seconded by Councillor V Etheridge

**AMENDMENT**

1. That the information contained in the report be noted.
2. That the Orana Mid-Western Police District Commander, Superintendent Danny Sullivan, be formally invited to a Workshop of Councillors to discuss, in detail, matters relating to the need for increased policing for Wellington.
3. That subsequent to a meeting with the Orana Mid-Western Police District Commander, a further report be presented to Council.

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The amendment on being put to the meeting was carried.

CARRIED

The amendment then became the motion and on being put to the meeting was carried.

CARRIED

**CCL22/77 COMMENTS AND MATTERS OF URGENCY (ID22/466)**

There were no matters recorded under this clause.

**CONFIDENTIAL COUNCIL**

In accordance with Section 9(2A) Local Government Act 1993, in the opinion of the Chief Executive Officer, the following business is of a kind as referred to in Section 10A(2) of the Act, and should be dealt with in a Confidential Session of the Council meeting closed to the press and public.

The items listed come within the following provisions of the Act:

- CCL22/78 – Acquisition of Lot 22 DP 1088048, 13R Nulla Road, Dubbo for Groundwater Security Infrastructure  
*Section 10A(2)(c) – Information that would, if disclosed, confer a commercial advantage on a person with whom the Council is conducting (or proposes to conduct) business.*

There were no submissions as to whether the meeting should be closed for a particular item.

At this junction it was moved by Councillor J Black and seconded by Councillor S Chowdhury that the Council resolves into Closed Session, the time being 6.43 pm.

The Open Session resumed at 6.47 pm.

The Executive Manager Governance and Internal Control read out the following resolutions made in the closed session of council.

**CCL22/78 ACQUISITION OF LOT 22 DP 1088048, 13R NULLA ROAD, DUBBO FOR GROUNDWATER SECURITY INFRASTRUCTURE (ID22/451)**

The Council had before it the report dated 9 March 2022 from the Manager Major Projects regarding Acquisition of Lot 22 DP 1088048, 13R Nulla Road, Dubbo for Groundwater Security Infrastructure.

Moved by Councillor J Black and seconded by Councillor S Chowdhury



ORDINARY COUNCIL MEETING - 24 MARCH 2022  
REPORT**MOTION**

The Council recommends that members of the press and public be excluded from the meeting during consideration of this item, the reason being that the matter concerned information that would, if disclosed, confer a commercial advantage on a person with whom the Council is conducting (or proposes to conduct) business (Section 10A(2)(c)).

**CARRIED**

Moved by Councillor V Etheridge and seconded by Councillor S Chowdhury

**MOTION**

1. That Council pursue the purchase of the property Lot 22 DP 1088048 up to a maximum purchase price of \$750,000 exc. GST.
2. That upon acquisition, the land be classified as 'operational' in conformity with the Local Government Act 1993.
3. That all documents in relation to this matter be executed under Power of Attorney.
4. That all documentation in relation to this matter remain confidential to Council.

**CARRIED**

The meeting closed at 6.48 pm.

.....  
CHAIRPERSON

**NOTICES OF MOTION**

**CCL22/87          Release of Residential Land**

**Attachment 1:** Signed Notice of Motion - Release of Residential Land - Clr S  
Chowdhury .....19

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*Councillor Shibli Chowdhury*  
PO Box 81  
DUBBO NSW 2830

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11 April 2022

The Chief Executive Officer  
Dubbo Regional Council  
PO Box 81  
DUBBO NSW 2830

Dear Murray

**NOTICE OF MOTION – RELEASE OF RESIDENTIAL LAND**

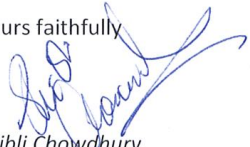
Dubbo Regional Council has significant land holding within the Keswick Estate.

Given the current pressure on the housing sector, Council should consider accelerating the release of land for residential housing at Keswick Estate.

I would like to place the following notice of motion on the agenda for the April Ordinary meeting of Council.

*That the CEO be requested to prepare a report for the June 2022 Council meeting, outlining current activity at Keswick Estate and implications of accelerating the current programmed release of land for residential Housing.*

Yours faithfully

  
*Shibli Chowdhury*  
Councillor

**CCL22/88 Council Meetings to be Held in Wellington for the  
Remainder of the Council Term**

**Attachment 1:** Signed Notice of Motion - Council Meetings to be Held in  
Wellington - Clr R Ivey .....21

*Councillor R Ivey*  
PO Box 81  
DUBBO NSW 2830

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12 April 2022

The Chief Executive Officer  
Dubbo Regional Council  
PO Box 81  
DUBBO NSW 2830

Dear Murray

**NOTICE OF MOTION – COUNCIL MEETINGS TO BE HELD IN WELLINGTON FOR THE REMAINDER OF THE COUNCIL TERM**

I would like to place the following notice of motion on the agenda for the 28 April 2022 Ordinary meeting of Council.

1. *That Council resolve to hold Ordinary Council meetings in Wellington on the following dates, commencing at 5.30 pm:*
  - *26 May 2022*
  - *22 September 2022*
  - *25 January 2023 (date to be confirmed)*
  - *25 May 2023*
  - *24 August 2023*
2. *That the dates for subsequent meetings to be held in Wellington be determined in October 2023.*

Yours faithfully

  
*Richard Ivey*  
Councillor

**CCL22/89**

**Use of Wellington Aerodrome and Recreation Park**

**Attachment 1:** Signed Notice of Motion - Use of Wellington Aerodrome and  
Recreation Park - Clr R Ivey .....23

*Councillor R Ivey*  
PO Box 81  
DUBBO NSW 2830

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21 April 2022

The Chief Executive Officer  
Dubbo Regional Council  
PO Box 81  
DUBBO NSW 2830

Dear Murray

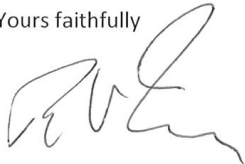
**NOTICE OF MOTION – USE OF WELLINGTON AERODROME AND RECREATION PARK**

I would like to place the following notice of motion on the agenda for the 28 April 2022 Ordinary meeting of Council.

*That Council temporarily withhold permission for the Dubbo City Car Club (DRCC) to use the Wellington Aerodrome and Recreation Park for the purposes of holding drag meetings, pending resolution of the following:*

- *An assessment of the actual cost of wear and tear on the airfield tarmac which results from the use of the facility for drag racing, be undertaken.*
- *Subsequent agreement being reached between Dubbo Regional Council (DRC) and the DCCC for a reasonable level of cost recovery to be paid by the DCCC to DRC in relation to that assessed wear and tear.*

Yours faithfully



*Richard Ivey*  
Councillor

**REPORTS FROM STAFF**

**CCL22/92          Draft 2022/2023 Budget and Fees/Charges**

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0.70% ..... 25

**Attachment 2:** Option 2 Statement of Revenue Policy - Additional Special  
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**Attachment 4:** Macquarie Regional Library Statement of Revenue Policy ..... 491



**DUBBO REGIONAL COUNCIL  
BUDGET SUMMARY**

|  | 2022/2023          | 2023/2024          | 2024/2025          | 2025/2026          |
|--|--------------------|--------------------|--------------------|--------------------|
| <b>Executive Services</b>              |                    |                    |                    |                    |
| Corporate Image and Communications     | 863,429            | 892,968            | 923,653            | 955,527            |
| Governance and Internal Control        | 4,215,495          | 4,353,725          | 4,820,320          | 4,661,182          |
| People Culture and Safety              | 0                  | 0                  | 0                  | 0                  |
| <b>TOTAL</b>                           | <b>5,078,924</b>   | <b>5,246,693</b>   | <b>5,743,973</b>   | <b>5,616,709</b>   |
| <b>Organisational Performance</b>      |                    |                    |                    |                    |
| Strategic Organisational Performance   | 546,998            | 568,438            | 590,737            | 613,925            |
| Building Assets                        | 2,393,529          | 2,445,250          | 2,497,976          | 2,206,907          |
| Corporate Overheads                    | -6,971,160         | -7,110,583         | -7,252,796         | -7,397,851         |
| Customer Experience                    | 1,453,692          | 1,514,536          | 1,567,613          | 1,632,927          |
| Employment Overheads                   | 0                  | 0                  | 0                  | 0                  |
| Financial Operations                   | 3,187,155          | 3,319,525          | 3,434,849          | 3,561,859          |
| Information Services                   | 4,916,172          | 4,937,082          | 4,753,499          | 4,859,160          |
| Procurement                            | 305,723            | 316,785            | 328,288            | 340,052            |
| Property and Land Development          | -2,500,000         | -2,500,000         | -2,500,000         | -2,500,000         |
| Rates and General Revenue              | -53,509,773        | -56,251,313        | -56,058,051        | -56,474,407        |
| <b>TOTAL</b>                           | <b>-50,177,664</b> | <b>-52,760,280</b> | <b>-52,637,885</b> | <b>-53,157,428</b> |
| <b>Culture and Economy</b>             |                    |                    |                    |                    |
| Strategic Culture and Economy          | 253,672            | 267,606            | 281,118            | 296,335            |
| Dubbo Regional Airport                 | 550,000            | -600,000           | -600,000           | -600,000           |
| Dubbo Regional Livestock Markets       | -461,250           | -472,782           | -484,602           | -496,714           |
| Economic Development and Marketing     | 1,762,020          | 1,715,026          | 1,870,090          | 1,826,623          |
| Old Dubbo Gaol                         | 79,725             | 152,359            | 35,060             | 34,157             |
| Regional Events                        | 628,661            | 676,327            | 687,740            | 708,929            |
| Regional Experiences                   | 1,543,630          | 1,468,042          | 1,481,703          | 1,529,731          |
| Regional Theatre and Convention Centre | 2,176,728          | 1,973,849          | 2,028,366          | 1,906,468          |
| Showgrounds                            | -13,962            | 422,488            | 184,200            | 185,242            |
| Wellington Caves Complex               | 435,484            | 516,030            | 356,286            | 245,650            |
| Western Plains Cultural Centre         | 1,230,924          | 1,339,509          | 1,303,973          | 786,953            |
| Wiradjuri Tourism Centre               | 250,000            | 400,000            | 400,000            | 400,000            |
| <b>TOTAL</b>                           | <b>8,435,632</b>   | <b>7,858,454</b>   | <b>7,543,934</b>   | <b>6,823,374</b>   |
| <b>Development and Environment</b>     |                    |                    |                    |                    |
| Strategic Development and Environment  | 400,653            | 416,489            | 432,959            | 450,087            |
| Building and Development Services      | -701,602           | -692,551           | -682,031           | -669,959           |
| Compliance                             | 1,192,838          | 1,371,538          | 1,531,162          | 1,587,050          |
| Environment and Health                 | 602,997            | 628,303            | 654,631            | 683,162            |
| Growth Planning                        | 871,352            | 864,297            | 898,560            | 914,194            |
| Resource Recovery and Efficiency       | 198,312            | 204,361            | 245,633            | 216,543            |
| Waste Management - Domestic            | 0                  | 0                  | 0                  | 0                  |
| Waste Management - Other               | 0                  | 0                  | 0                  | 0                  |
| <b>TOTAL</b>                           | <b>2,564,550</b>   | <b>2,792,437</b>   | <b>3,080,914</b>   | <b>3,181,077</b>   |
| <b>Infrastructure</b>                  |                    |                    |                    |                    |
| Strategic Infrastructure               | 195,877            | 201,811            | 207,984            | 214,403            |
| BILT                                   | 342,298            | 95,445             | 98,727             | 102,147            |
| Depot Services                         | 364,175            | 374,685            | 388,728            | 403,875            |
| Fire and Emergency Services            | 1,472,646          | 1,614,639          | 1,659,238          | 1,705,231          |
| Fleet Services                         | -323,503           | -329,973           | -336,573           | -343,304           |
| Infrastructure Strategy and Design     | 22,649             | 59,687             | 99,000             | 140,684            |
| Roads Network                          | 10,461,106         | 12,852,602         | 15,754,356         | 17,231,654         |
| Roads State Network                    | 0                  | 0                  | 0                  | 0                  |
| Sewerage Services                      | 0                  | 0                  | 0                  | 0                  |
| Stormwater                             | 1,023,222          | 4,698,766          | 601,078            | 228,072            |
| Street Lighting                        | 1,130,595          | 616,000            | 666,960            | 721,487            |
| Traffic Management                     | 763,976            | 754,928            | 744,584            | 732,818            |

**BUDGET SUMMARY**

|                            | <b>2022/2023</b>  | <b>2023/2024</b>  | <b>2024/2025</b>  | <b>2025/2026</b>  |
|----------------------------|-------------------|-------------------|-------------------|-------------------|
| Water For The Future       | 0                 | 0                 | 0                 | 0                 |
| Water Supply               | 0                 | 0                 | 0                 | 0                 |
| <b>TOTAL</b>               | <b>15,453,041</b> | <b>20,938,590</b> | <b>19,884,082</b> | <b>21,137,067</b> |
| <b>Liveability</b>         |                   |                   |                   |                   |
| Strategic Liveability      | 713,236           | 740,282           | 768,410           | 797,664           |
| Aquatic Leisure Centres    | 1,524,241         | 1,516,866         | 1,501,543         | 1,417,317         |
| Cemeteries                 | 286,445           | 118,494           | 121,828           | 125,466           |
| Community Services         | 1,091,337         | 1,123,904         | 1,144,384         | 1,158,647         |
| Family Day Care            | -75,679           | -78,666           | -81,773           | -33,672           |
| Library Services           | 2,306,256         | 2,385,254         | 2,600,728         | 2,582,190         |
| Open Space                 | 7,381,749         | 4,646,893         | 4,618,130         | 4,706,189         |
| Operations                 | 2,205,714         | 2,260,624         | 2,316,633         | 2,376,272         |
| Rainbow Cottage            | 381,781           | 410,421           | 445,773           | 459,097           |
| Recreation and Sporting    | 2,830,437         | 2,800,034         | 2,949,326         | 2,810,031         |
| <b>TOTAL</b>               | <b>18,645,517</b> | <b>15,924,106</b> | <b>16,384,982</b> | <b>16,399,201</b> |
| <b>TOTAL ALL FUNCTIONS</b> | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          |

**APPENDIX NO: 1 - OPTION 1 STATEMENT OF REVENUE POLICY - RATE  
PEGGING LIMIT OF 0.70%**

**ITEM NO: CCL22/92**

**Budget Summary - 2022-2023**

| FUNCTION                               | Operating           |                    | (Surplus)<br>Deficit from<br>Operations | Capital Revenues                                    |                                | Capital Expenditure         |                   | Funds<br>Transferred to<br>From Restrictd<br>Assets | Net Funds<br>Available to<br>(Required from)<br>Rates and<br>General<br>Revenue |
|--|---------------------|--------------------|---|---|--------------------------------|-----------------------------|-------------------|---|---|
|  | Revenues            | Expenses           |   | Expenses not<br>Involving Flows of<br>(Depr<br>etc) | Loan Borrowings<br>Assets Sold | Loan Repayment<br>Principal | Assets Purchased  |   |   |
| <b>Executive Services</b>              |                     |                    |   |   |                                |                             |                   |   |   |
| Corporate Image and Communications     | 0                   | 863,429            | 863,429                                 | 0   | 0                              | 0                           | 0                 | 0   | 863,429   |
| Governance and Internal Control        | -1,000              | 4,066,513          | 4,065,513                               | -18   | 0                              | 0                           | 0                 | 150,000   | 4,215,495   |
| People Culture and Safety              | -100,000            | 104,345            | 4,345                                   | -4,345  | 0                              | 0                           | 0                 | 0   | 0   |
| <b>TOTAL</b>                           | <b>-101,000</b>     | <b>5,034,287</b>   | <b>4,933,287</b>                        | <b>-4,363</b>                                       | <b>0</b>                       | <b>0</b>                    | <b>0</b>          | <b>150,000</b>                                      | <b>5,078,924</b>  |
| <b>Organisational Performance</b>      |                     |                    |   |   |                                |                             |                   |   |   |
| Strategic Organisational Performance   | 0                   | 546,998            | 546,998                                 | 0   | 0                              | 0                           | 0                 | 0   | 546,998   |
| Building Assets                        | -351,000            | 3,259,939          | 2,908,939                               | -880,695  | 0                              | 365,285                     | 0                 | 0   | 2,393,529   |
| Corporate Overheads                    | 0                   | -6,971,160         | -6,971,160                              | 0   | 0                              | 0                           | 0                 | 0   | -6,971,160  |
| Customer Experience                    | -14,280             | 1,467,972          | 1,453,692                               | 0   | 0                              | 0                           | 0                 | 0   | 1,453,692   |
| Employment Overheads                   | 0                   | -178,958           | -178,958                                | 0   | 0                              | 0                           | 0                 | 178,958   | 0   |
| Financial Operations                   | -252,350            | 3,439,505          | 3,187,155                               | 0   | 0                              | 0                           | 0                 | 0   | 3,187,155   |
| Information Services                   | -15,567             | 5,188,631          | 5,173,064                               | -676,892  | 0                              | 0                           | 420,000           | 0   | 4,916,172   |
| Procurement                            | -1,500              | 307,223            | 305,723                                 | 0   | 0                              | 0                           | 0                 | 0   | 305,723   |
| Property and Land Development          | -5,607,081          | 1,457,424          | -4,149,657                              | 0   | 0                              | 0                           | 1,208,000         | 441,657   | -2,500,000  |
| Rates and General Revenue              | -51,370,389         | 11,000             | -51,359,389                             | 0   | 345,714                        | 0                           | 0                 | -2,496,098  | -53,509,773   |
| <b>TOTAL</b>                           | <b>-57,612,167</b>  | <b>8,528,574</b>   | <b>-49,083,593</b>                      | <b>-1,557,587</b>                                   | <b>345,714</b>                 | <b>365,285</b>              | <b>1,628,000</b>  | <b>-1,875,483</b>                                   | <b>-50,177,664</b>  |
| <b>Culture and Economy</b>             |                     |                    |   |   |                                |                             |                   |   |   |
| Strategic Culture and Economy          | 0                   | 253,672            | 253,672                                 | 0   | 0                              | 0                           | 0                 | 0   | 253,672   |
| Dubbo Regional Airport                 | -4,322,875          | 4,700,816          | 377,941                                 | -1,497,217  | 0                              | 0                           | 805,000           | 864,276   | 550,000   |
| Dubbo Regional Livestock Markets       | -3,711,801          | 3,960,887          | 249,086                                 | -1,284,899  | 0                              | 0                           | 3,571,150         | -2,996,587  | -461,250  |
| Economic Development and Marketing     | -280,726            | 2,151,065          | 1,870,339                               | -108,319  | 0                              | 0                           | 0                 | 0   | 1,762,020   |
| Old Dubbo Gaol                         | -747,447            | 940,714            | 193,267                                 | -138,542  | 0                              | 0                           | 325,000           | -300,000  | 79,725  |
| Regional Events                        | -50,000             | 678,661            | 628,661                                 | 0   | 0                              | 0                           | 0                 | 0   | 628,661   |
| Regional Experiences                   | -126,445            | 1,670,075          | 1,543,630                               | 0   | 0                              | 0                           | 0                 | 0   | 1,543,630   |
| Regional Theatre and Convention Centre | -2,356,019          | 3,742,796          | 1,386,777                               | -1,063,700  | 0                              | 678,651                     | 1,181,000         | -6,000  | 2,176,728   |
| Showgrounds                            | -339,414            | 1,317,985          | 978,571                                 | -807,533  | 0                              | 0                           | 190,000           | -375,000  | -13,962   |
| Wellington Caves Complex               | -1,066,083          | 1,544,865          | 478,782                                 | -153,298  | 0                              | 0                           | 245,000           | -135,000  | 435,484   |
| Western Plains Cultural Centre         | -150,167            | 1,484,790          | 1,334,623                               | -552,038  | 0                              | 391,339                     | 77,000            | -20,000   | 1,230,924   |
| Wiradjuri Tourism Centre               | 0                   | 250,000            | 250,000                                 | 0   | 0                              | 0                           | 0                 | 0   | 250,000   |
| <b>TOTAL</b>                           | <b>-13,150,977</b>  | <b>22,696,326</b>  | <b>9,545,349</b>                        | <b>-5,605,546</b>                                   | <b>0</b>                       | <b>1,069,990</b>            | <b>6,394,150</b>  | <b>-2,968,311</b>                                   | <b>8,435,632</b>  |
| <b>Development and Environment</b>     |                     |                    |   |   |                                |                             |                   |   |   |
| Strategic Development and Environment  | 0                   | 400,653            | 400,653                                 | 0   | 0                              | 0                           | 0                 | 0   | 400,653   |
| Building and Development Services      | -2,173,700          | 1,474,335          | -699,365                                | -2,237  | 0                              | 0                           | 0                 | 0   | -701,602  |
| Compliance                             | -444,983            | 1,596,244          | 1,151,261                               | -53,423   | 0                              | 0                           | 1,595,000         | -1,500,000  | 1,192,838   |
| Environment and Health                 | -122,185            | 881,456            | 759,271                                 | -2,483  | 0                              | 0                           | 0                 | -153,791  | 602,997   |
| Growth Planning                        | -95,000             | 986,362            | 891,362                                 | -10   | 0                              | 0                           | 0                 | -20,000   | 871,352   |
| Resource Recovery and Efficiency       | 0                   | 198,312            | 198,312                                 | 0   | 0                              | 0                           | 0                 | 0   | 198,312   |
| Waste Management - Domestic            | -8,937,729          | 8,245,708          | -692,021                                | -277,943  | -150,000                       | 0                           | 1,290,000         | -170,036  | 0   |
| Waste Management - Other               | -4,269,928          | 2,520,697          | -1,749,231                              | -541,078  | 0                              | 27,371                      | 165,000           | 2,097,938   | 0   |
| <b>TOTAL</b>                           | <b>-16,043,525</b>  | <b>16,303,767</b>  | <b>260,242</b>                          | <b>-877,174</b>                                     | <b>-150,000</b>                | <b>27,371</b>               | <b>3,050,000</b>  | <b>254,111</b>                                      | <b>2,564,550</b>  |
| <b>Infrastructure</b>                  |                     |                    |   |   |                                |                             |                   |   |   |
| Strategic Infrastructure               | 0                   | 195,877            | 195,877                                 | 0   | 0                              | 0                           | 0                 | 0   | 195,877   |
| BILT                                   | -4,000,505          | 92,298             | -3,908,207                              | 0   | 0                              | 0                           | 4,738,045         | -487,540  | 342,298   |
| Depot Services                         | -15,612             | 364,175            | 348,563                                 | -344,519  | 0                              | 0                           | 344,519           | 15,612  | 364,175   |
| Fire and Emergency Services            | -907,974            | 2,711,467          | 1,803,493                               | -675,337  | 0                              | 0                           | 443,883           | -99,393   | 1,472,646   |
| Fleet Services                         | -343,503            | -41,984            | -385,487                                | -2,665,124  | -1,528,782                     | 0                           | 4,977,847         | -721,957  | -323,503  |
| Infrastructure, Strategy and Design    | -528,494            | 574,455            | 45,971                                  | -23,322   | 0                              | 0                           | 0                 | 0   | 22,649  |
| Roads Network                          | -16,699,842         | 23,803,218         | 7,103,376                               | -15,565,989   | 0                              | 59,044                      | 24,890,056        | -6,025,381  | 10,461,106  |
| Roads State Network                    | -770,534            | 770,534            | 0                                       | 0   | 0                              | 0                           | 0                 | 0   | 0   |
| Sewerage Services                      | -20,099,239         | 14,125,348         | -5,973,891                              | -4,583,760  | -40,000                        | 2,323,962                   | 6,904,514         | 1,369,175   | 0   |
| Stormwater                             | -1,740,218          | 3,182,525          | 1,442,307                               | -2,096,185  | 0                              | 258,897                     | 4,541,963         | -3,123,760  | 1,023,222   |
| Street Lighting                        | -176,325            | 791,000            | 614,675                                 | 0   | 0                              | 0                           | 0                 | 515,920   | 1,130,595   |
| Traffic Management                     | -1,172,604          | 1,026,215          | -146,389                                | -28,660   | 0                              | 288,789                     | 0                 | 650,236   | 763,976   |
| Water For The Future                   | -4,130,600          | 0                  | -4,130,600                              | 0   | 0                              | 0                           | 4,130,600         | 0   | 0   |
| Water Supply                           | -23,712,260         | 20,425,951         | -3,286,309                              | -5,312,956  | -48,000                        | 1,335,491                   | 8,434,282         | -1,122,508  | 0   |
| <b>TOTAL</b>                           | <b>-74,297,700</b>  | <b>68,021,079</b>  | <b>-6,276,621</b>                       | <b>-31,295,852</b>                                  | <b>-1,616,782</b>              | <b>4,266,183</b>            | <b>59,405,709</b> | <b>-9,029,596</b>                                   | <b>15,453,041</b>   |
| <b>Liveability</b>                     |                     |                    |   |   |                                |                             |                   |   |   |
| Strategic Liveability                  | 0                   | 713,236            | 713,236                                 | 0   | 0                              | 0                           | 0                 | 0   | 713,236   |
| Aquatic Leisure Centres                | -924,672            | 2,825,176          | 1,900,504                               | -530,496  | 0                              | 48,020                      | 31,611            | 74,602  | 1,524,241   |
| Cemeteries                             | -449,033            | 742,219            | 293,186                                 | -56,741   | 0                              | 0                           | 50,000            | 0   | 286,445   |
| Community Services                     | -309,484            | 2,196,782          | 1,887,298                               | -869,056  | 0                              | 0                           | 114,595           | -41,500   | 1,091,337   |
| Family Day Care                        | -1,713,979          | 1,649,087          | -64,892                                 | -1,892  | 0                              | 0                           | 0                 | -8,895  | -75,679   |
| Library Services                       | -229,883            | 2,738,578          | 2,508,695                               | -272,439  | 0                              | 0                           | 70,000            | 0   | 2,306,256   |
| Open Space                             | -173,250            | 6,472,546          | 6,299,296                               | -1,788,547  | 0                              | 0                           | 2,760,000         | 111,000   | 7,381,749   |
| Operations                             | -107,908            | 2,318,180          | 2,210,272                               | -4,558  | 0                              | 0                           | 0                 | 0   | 2,205,714   |
| Rainbow Cottage                        | -1,254,120          | 1,709,257          | 455,137                                 | -73,356   | 0                              | 0                           | 0                 | 0   | 381,781   |
| Recreation and Sporting                | -1,128,861          | 4,565,918          | 3,437,057                               | -1,862,114  | 0                              | 206,770                     | 1,048,724         | 0   | 2,830,437   |
| <b>TOTAL</b>                           | <b>-6,291,190</b>   | <b>25,930,979</b>  | <b>19,639,789</b>                       | <b>-5,459,199</b>                                   | <b>0</b>                       | <b>254,790</b>              | <b>4,074,930</b>  | <b>135,207</b>                                      | <b>18,645,517</b>   |
| <b>TOTAL ALL FUNCTIONS</b>             | <b>-167,496,559</b> | <b>146,515,012</b> | <b>-20,981,547</b>                      | <b>-44,799,721</b>                                  | <b>-1,421,068</b>              | <b>5,983,619</b>            | <b>74,552,789</b> | <b>-13,334,072</b>                                  |   |

**APPENDIX NO: 1 - OPTION 1 STATEMENT OF REVENUE POLICY - RATE  
PEGGING LIMIT OF 0.70%**

**ITEM NO: CCL22/92**

**Budget Summary - 2023-2024**

| FUNCTION                               | Operating           |                    | (Surplus)<br>Deficit from<br>Operations | Capital Revenues                                    |                                | Capital Expenditure         |                   | Funds<br>Transferred to<br>From Restrictd<br>Assets | Net Funds<br>Available to<br>(Required from)<br>Rates and<br>General<br>Revenue |
|--|---------------------|--------------------|---|---|--------------------------------|-----------------------------|-------------------|---|---|
|  | Revenues            | Expenses           |   | Expenses not<br>Involving Flows of<br>(Depr<br>etc) | Loan Borrowings<br>Assets Sold | Loan Repayment<br>Principal | Assets Purchased  |   |   |
| <b>Executive Services</b>              |                     |                    |   |   |                                |                             |                   |   |   |
| Corporate Image and Communications     | 0                   | 892,968            | 892,968                                 | 0   | 0                              | 0                           | 0                 | 0   | 892,968   |
| Governance and Internal Control        | -1,000              | 4,204,743          | 4,203,743                               | -18   | 0                              | 0                           | 0                 | 150,000   | 4,353,725   |
| People Culture and Safety              | -100,000            | 104,345            | 4,345                                   | -4,345  | 0                              | 0                           | 0                 | 0   | 0   |
| <b>TOTAL</b>                           | <b>-101,000</b>     | <b>5,202,056</b>   | <b>5,101,056</b>                        | <b>-4,363</b>                                       | <b>0</b>                       | <b>0</b>                    | <b>0</b>          | <b>150,000</b>                                      | <b>5,246,693</b>  |
| <b>Organisational Performance</b>      |                     |                    |   |   |                                |                             |                   |   |   |
| Strategic Organisational Performance   | 0                   | 568,438            | 568,438                                 | 0   | 0                              | 0                           | 0                 | 0   | 568,438   |
| Building Assets                        | -352,020            | 3,290,123          | 2,938,103                               | -880,695  | 0                              | 387,842                     | 0                 | 0   | 2,445,250   |
| Corporate Overheads                    | 0                   | -7,110,583         | -7,110,583                              | 0   | 0                              | 0                           | 0                 | 0   | -7,110,583  |
| Customer Experience                    | -14,637             | 1,529,173          | 1,514,536                               | 0   | 0                              | 0                           | 0                 | 0   | 1,514,536   |
| Employment Overheads                   | 0                   | -14,985            | -14,985                                 | 0   | 0                              | 0                           | 0                 | 14,985  | 0   |
| Financial Operations                   | -254,699            | 3,574,224          | 3,319,525                               | 0   | 0                              | 0                           | 0                 | 0   | 3,319,525   |
| Information Services                   | -47,922             | 5,231,896          | 5,183,974                               | -676,892  | 0                              | 0                           | 430,000           | 0   | 4,937,082   |
| Procurement                            | -1,500              | 318,285            | 316,785                                 | 0   | 0                              | 0                           | 0                 | 0   | 316,785   |
| Property and Land Development          | -9,279,907          | 1,485,052          | -7,794,855                              | 0   | 0                              | 0                           | 11,871,080        | -6,576,225  | -2,500,000  |
| Rates and General Revenue              | -53,848,261         | 11,200             | -53,837,061                             | 0   | 185,494                        | 0                           | 0                 | -2,599,746  | -56,251,313   |
| <b>TOTAL</b>                           | <b>-63,798,946</b>  | <b>8,882,823</b>   | <b>-54,916,123</b>                      | <b>-1,557,587</b>                                   | <b>185,494</b>                 | <b>387,842</b>              | <b>12,301,080</b> | <b>-9,160,986</b>                                   | <b>-52,760,280</b>  |
| <b>Culture and Economy</b>             |                     |                    |   |   |                                |                             |                   |   |   |
| Strategic Culture and Economy          | 0                   | 267,606            | 267,606                                 | 0   | 0                              | 0                           | 0                 | 0   | 267,606   |
| Dubbo Regional Airport                 | -5,594,654          | 4,904,584          | -690,070                                | -1,497,217  | 0                              | 0                           | 626,000           | 961,287   | -600,000  |
| Dubbo Regional Livestock Markets       | -4,155,265          | 4,024,267          | -130,998                                | -1,284,899  | 0                              | 0                           | 368,684           | 574,431   | -472,782  |
| Economic Development and Marketing     | -463,651            | 2,286,996          | 1,823,345                               | -108,319  | 0                              | 0                           | 0                 | 0   | 1,715,026   |
| Old Dubbo Gaol                         | -766,584            | 937,485            | 170,901                                 | -138,542  | 0                              | 0                           | 120,000           | 0   | 152,359   |
| Regional Events                        | -80,000             | 756,327            | 676,327                                 | 0   | 0                              | 0                           | 0                 | 0   | 676,327   |
| Regional Experiences                   | -127,120            | 1,595,162          | 1,468,042                               | 0   | 0                              | 0                           | 0                 | 0   | 1,468,042   |
| Regional Theatre and Convention Centre | -1,552,808          | 3,751,578          | 2,198,770                               | -1,063,700  | 0                              | 732,779                     | 106,000           | 0   | 1,973,849   |
| Showgrounds                            | -347,273            | 1,327,294          | 980,021                                 | -807,533  | 0                              | 0                           | 250,000           | 0   | 422,488   |
| Wellington Caves Complex               | -1,093,559          | 1,535,887          | 442,328                                 | -153,298  | 0                              | 0                           | 330,000           | -103,000  | 516,000   |
| Western Plains Cultural Centre         | -153,271            | 1,491,247          | 1,337,976                               | -552,038  | 0                              | 415,571                     | 138,000           | 0   | 1,339,509   |
| Wiradjuri Tourism Centre               | -150,000            | 550,000            | 400,000                                 | 0   | 0                              | 0                           | 0                 | 0   | 400,000   |
| <b>TOTAL</b>                           | <b>-14,484,185</b>  | <b>23,428,433</b>  | <b>8,944,248</b>                        | <b>-5,605,546</b>                                   | <b>0</b>                       | <b>1,148,350</b>            | <b>1,938,684</b>  | <b>1,432,718</b>                                    | <b>7,858,454</b>  |
| <b>Development and Environment</b>     |                     |                    |   |   |                                |                             |                   |   |   |
| Strategic Development and Environment  | 0                   | 416,489            | 416,489                                 | 0   | 0                              | 0                           | 0                 | 0   | 416,489   |
| Building and Development Services      | -2,227,067          | 1,536,753          | -690,314                                | -2,237  | 0                              | 0                           | 0                 | 0   | -692,551  |
| Compliance                             | -419,401            | 1,650,734          | 1,231,333                               | -53,423   | 0                              | 0                           | 3,135,000         | -2,941,372  | 1,371,538   |
| Environment and Health                 | -125,104            | 755,890            | 630,786                                 | -2,483  | 0                              | 0                           | 0                 | 0   | 628,303   |
| Growth Planning                        | -95,000             | 939,307            | 844,307                                 | -10   | 0                              | 0                           | 0                 | 20,000  | 864,297   |
| Resource Recovery and Efficiency       | 0                   | 204,361            | 204,361                                 | 0   | 0                              | 0                           | 0                 | 0   | 204,361   |
| Waste Management - Domestic            | -9,516,944          | 8,676,637          | -840,307                                | -277,943  | 0                              | 0                           | 0                 | 1,118,250   | 0   |
| Waste Management - Other               | -4,435,161          | 2,574,611          | -1,860,550                              | -541,078  | -2,000                         | 29,013                      | 175,140           | 2,199,475   | 0   |
| <b>TOTAL</b>                           | <b>-16,818,677</b>  | <b>16,754,782</b>  | <b>-63,895</b>                          | <b>-877,174</b>                                     | <b>-2,000</b>                  | <b>29,013</b>               | <b>3,310,140</b>  | <b>396,353</b>                                      | <b>2,792,437</b>  |
| <b>Infrastructure</b>                  |                     |                    |   |   |                                |                             |                   |   |   |
| Strategic Infrastructure               | 0                   | 201,811            | 201,811                                 | 0   | 0                              | 0                           | 0                 | 0   | 201,811   |
| BILT                                   | 0                   | 95,445             | 95,445                                  | 0   | 0                              | 0                           | 0                 | 0   | 95,445  |
| Depot Services                         | -16,080             | 374,685            | 358,605                                 | -344,519  | 0                              | 0                           | 344,519           | 16,080  | 374,685   |
| Fire and Emergency Services            | -464,858            | 2,754,834          | 2,289,976                               | -675,337  | 0                              | 0                           | 0                 | 0   | 1,614,639   |
| Fleet Services                         | -349,973            | -69,762            | -419,735                                | -2,665,124  | -1,960,924                     | 0                           | 6,536,431         | -1,820,621  | -329,973  |
| Infrastructure, Strategy and Design    | -541,696            | 624,705            | 83,009                                  | -23,322   | 0                              | 0                           | 0                 | 0   | 59,687  |
| Roads Network                          | -9,106,541          | 23,865,977         | 14,759,436                              | -15,565,989   | 0                              | 63,761                      | 13,543,883        | 51,511  | 12,852,602  |
| Roads State Network                    | -780,254            | 780,254            | 0                                       | 0   | 0                              | 0                           | 0                 | 0   | 0   |
| Sewerage Services                      | -20,868,196         | 14,187,711         | -6,680,485                              | -4,583,760  | -57,393                        | 2,431,596                   | 5,404,780         | 3,485,262   | 0   |
| Stormwater                             | -1,788,796          | 3,182,346          | 1,393,550                               | -2,096,185  | 0                              | 175,494                     | 5,263,020         | -37,113   | 4,698,766   |
| Street Lighting                        | -203,000            | 819,000            | 616,000                                 | 0   | 0                              | 0                           | 0                 | 0   | 616,000   |
| Traffic Management                     | -1,203,039          | 1,020,439          | -182,600                                | -28,660   | 0                              | 311,860                     | 0                 | 654,328   | 754,928   |
| Water For The Future                   | 0                   | 0                  | 0                                       | 0   | 0                              | 0                           | 0                 | 0   | 0   |
| Water Supply                           | -24,609,461         | 20,673,459         | -3,936,002                              | -5,312,956  | -194,670                       | 1,411,705                   | 8,432,479         | -400,556  | 0   |
| <b>TOTAL</b>                           | <b>-59,931,894</b>  | <b>68,510,904</b>  | <b>8,579,010</b>                        | <b>-31,295,852</b>                                  | <b>-2,212,987</b>              | <b>4,394,416</b>            | <b>39,525,112</b> | <b>1,948,891</b>                                    | <b>20,938,590</b>   |
| <b>Liveability</b>                     |                     |                    |   |   |                                |                             |                   |   |   |
| Strategic Liveability                  | 0                   | 740,282            | 740,282                                 | 0   | 0                              | 0                           | 0                 | 0   | 740,282   |
| Aquatic Leisure Centres                | -941,091            | 2,850,660          | 1,909,569                               | -530,496  | 0                              | 50,984                      | 60,000            | 26,809  | 1,516,866   |
| Cemeteries                             | -460,259            | 647,994            | 187,735                                 | -56,741   | 0                              | 0                           | 0                 | -12,500   | 118,494   |
| Community Services                     | -314,846            | 2,277,982          | 1,963,136                               | -869,056  | 0                              | 0                           | 66,324            | -36,500   | 1,123,904   |
| Family Day Care                        | -1,726,830          | 1,670,382          | -56,448                                 | -1,892  | 0                              | 0                           | 0                 | -20,326   | -78,666   |
| Library Services                       | -210,086            | 2,837,779          | 2,627,693                               | -272,439  | 0                              | 0                           | 30,000            | 0   | 2,385,254   |
| Open Space                             | -174,669            | 6,459,109          | 6,284,440                               | -1,788,547  | 0                              | 0                           | 40,000            | 111,000   | 4,646,893   |
| Operations                             | -106,910            | 2,372,092          | 2,265,182                               | -4,558  | 0                              | 0                           | 0                 | 0   | 2,260,624   |
| Rainbow Cottage                        | -1,285,473          | 1,759,250          | 473,777                                 | -73,356   | 0                              | 0                           | 10,000            | 0   | 410,421   |
| Recreation and Sporting                | -297,344            | 4,579,960          | 4,282,616                               | -1,862,114  | 0                              | 219,532                     | 160,000           | 0   | 2,800,034   |
| <b>TOTAL</b>                           | <b>-5,517,508</b>   | <b>26,195,490</b>  | <b>20,677,982</b>                       | <b>-5,459,199</b>                                   | <b>0</b>                       | <b>270,516</b>              | <b>366,324</b>    | <b>68,483</b>                                       | <b>15,924,106</b>   |
| <b>TOTAL ALL FUNCTIONS</b>             | <b>-160,652,210</b> | <b>148,974,488</b> | <b>-11,677,722</b>                      | <b>-44,799,721</b>                                  | <b>-2,029,493</b>              | <b>6,230,137</b>            | <b>57,441,340</b> | <b>-5,164,541</b>                                   |   |

**APPENDIX NO: 1 - OPTION 1 STATEMENT OF REVENUE POLICY - RATE  
PEGGING LIMIT OF 0.70%**

**ITEM NO: CCL22/92**

**Budget Summary - 2024-2025**

| FUNCTION                               | Operating           |                    | (Surplus)<br>Deficit from<br>Operations | Capital Revenues                                    |                                | Capital Expenditure         |                   | Funds<br>Transferred to<br>From Restricted<br>Assets | Net Funds<br>Available to<br>(Required from)<br>Rates and<br>General<br>Revenue |
|--|---------------------|--------------------|---|---|--------------------------------|-----------------------------|-------------------|--|---|
|  | Revenues            | Expenses           |   | Expenses not<br>Involving Flows of<br>(Depr<br>etc) | Loan Borrowings<br>Assets Sold | Loan Repayment<br>Principal | Assets Purchased  |  |   |
| <b>Executive Services</b>              |                     |                    |   |   |                                |                             |                   |  |   |
| Corporate Image and Communications     | 0                   | 923,653            | 923,653                                 | 0   | 0                              | 0                           | 0                 | 0  | 923,653   |
| Governance and Internal Control        | -1,000              | 5,147,338          | 5,146,338                               | -18   | 0                              | 0                           | 0                 | -326,000   | 4,820,320   |
| People Culture and Safety              | -100,000            | 104,345            | 4,345                                   | -4,345  | 0                              | 0                           | 0                 | 0  | 0   |
| <b>TOTAL</b>                           | <b>-101,000</b>     | <b>6,175,336</b>   | <b>6,074,336</b>                        | <b>-4,363</b>                                       | <b>0</b>                       | <b>0</b>                    | <b>0</b>          | <b>-326,000</b>                                      | <b>5,743,973</b>  |
| <b>Organisational Performance</b>      |                     |                    |   |   |                                |                             |                   |  |   |
| Strategic Organisational Performance   | 0                   | 590,737            | 590,737                                 | 0   | 0                              | 0                           | 0                 | 0  | 590,737   |
| Building Assets                        | -353,060            | 3,319,960          | 2,966,900                               | -880,695  | 0                              | 411,771                     | 0                 | 0  | 2,497,976   |
| Corporate Overheads                    | 0                   | -7,252,796         | -7,252,796                              | 0   | 0                              | 0                           | 0                 | 0  | -7,252,796  |
| Customer Experience                    | -15,003             | 1,582,616          | 1,567,613                               | 0   | 0                              | 0                           | 0                 | 0  | 1,567,613   |
| Employment Overheads                   | 0                   | 229,683            | 229,683                                 | 0   | 0                              | 0                           | 0                 | -229,683   | 0   |
| Financial Operations                   | -257,107            | 3,691,956          | 3,434,849                               | 0   | 0                              | 0                           | 0                 | 0  | 3,434,849   |
| Information Services                   | -48,880             | 5,349,271          | 5,300,391                               | -676,892  | 0                              | 0                           | 130,000           | 0  | 4,753,499   |
| Procurement                            | -1,500              | 329,788            | 328,288                                 | 0   | 0                              | 0                           | 0                 | 0  | 328,288   |
| Property and Land Development          | -15,075,409         | 1,511,633          | -13,563,776                             | 0   | 0                              | 0                           | 3,268,000         | 7,795,776  | -2,500,000  |
| Rates and General Revenue              | -54,784,779         | 11,400             | -54,773,379                             | 0   | 205,287                        | 0                           | 0                 | -1,489,959   | -56,058,051   |
| <b>TOTAL</b>                           | <b>-70,535,738</b>  | <b>9,364,248</b>   | <b>-61,171,490</b>                      | <b>-1,557,587</b>                                   | <b>205,287</b>                 | <b>411,771</b>              | <b>3,398,000</b>  | <b>6,076,134</b>                                     | <b>-52,637,885</b>  |
| <b>Culture and Economy</b>             |                     |                    |   |   |                                |                             |                   |  |   |
| Strategic Culture and Economy          | 0                   | 281,118            | 281,118                                 | 0   | 0                              | 0                           | 0                 | 0  | 281,118   |
| Dubbo Regional Airport                 | -5,733,380          | 4,980,870          | -752,510                                | -1,497,217  | 0                              | 0                           | 29,000            | 1,620,727  | -600,000  |
| Dubbo Regional Livestock Markets       | -4,618,609          | 4,101,289          | -517,320                                | -1,284,899  | 0                              | 0                           | 407,684           | 909,933  | -484,602  |
| Economic Development and Marketing     | -296,649            | 2,275,058          | 1,978,409                               | -108,319  | 0                              | 0                           | 0                 | 0  | 1,870,090   |
| Old Dubbo Gaol                         | -786,413            | 960,015            | 173,602                                 | -138,542  | 0                              | 0                           | 0                 | 0  | 35,060  |
| Regional Events                        | -50,000             | 737,740            | 687,740                                 | 0   | 0                              | 0                           | 0                 | 0  | 687,740   |
| Regional Experiences                   | -138,349            | 1,630,052          | 1,491,703                               | 0   | 0                              | 0                           | 0                 | 0  | 1,491,703   |
| Regional Theatre and Convention Centre | -1,601,617          | 3,756,294          | 2,154,777                               | -1,063,700  | 0                              | 783,289                     | 154,000           | 0  | 2,028,366   |
| Showgrounds                            | -355,384            | 1,347,117          | 991,733                                 | -807,533  | 0                              | 0                           | 0                 | 0  | 184,200   |
| Wellington Caves Complex               | -1,121,787          | 1,519,371          | 397,584                                 | -153,298  | 0                              | 0                           | 112,000           | 0  | 356,286   |
| Western Plains Cultural Centre         | -153,914            | 1,471,354          | 1,317,440                               | -552,038  | 0                              | 435,571                     | 103,000           | 0  | 1,303,973   |
| Wiradjuri Tourism Centre               | -170,000            | 570,000            | 400,000                                 | 0   | 0                              | 0                           | 0                 | 0  | 400,000   |
| <b>TOTAL</b>                           | <b>-15,026,102</b>  | <b>23,620,378</b>  | <b>8,594,276</b>                        | <b>-5,605,546</b>                                   | <b>0</b>                       | <b>1,218,860</b>            | <b>805,684</b>    | <b>2,530,660</b>                                     | <b>7,543,934</b>  |
| <b>Development and Environment</b>     |                     |                    |   |   |                                |                             |                   |  |   |
| Strategic Development and Environment  | 0                   | 432,959            | 432,959                                 | 0   | 0                              | 0                           | 0                 | 0  | 432,959   |
| Building and Development Services      | -2,281,754          | 1,601,960          | -679,794                                | -2,237  | 0                              | 0                           | 0                 | 0  | -682,031  |
| Compliance                             | -357,596            | 1,704,821          | 1,347,225                               | -53,423   | 0                              | 0                           | 60,000            | 177,360  | 1,531,162   |
| Environment and Health                 | -128,128            | 785,242            | 657,114                                 | -2,483  | 0                              | 0                           | 0                 | 0  | 654,631   |
| Growth Planning                        | -95,000             | 893,570            | 898,570                                 | -10   | 0                              | 0                           | 0                 | 0  | 898,560   |
| Resource Recovery and Efficiency       | 0                   | 245,633            | 245,633                                 | 0   | 0                              | 0                           | 0                 | 0  | 245,633   |
| Waste Management - Domestic            | -10,130,258         | 9,032,555          | -1,097,703                              | -277,943  | -20,592                        | 0                           | 40,981            | 1,355,257  | 0   |
| Waste Management - Other               | -4,607,086          | 2,497,694          | -2,109,392                              | -541,078  | -319,393                       | 30,763                      | 1,355,943         | 1,583,157  | 0   |
| <b>TOTAL</b>                           | <b>-17,599,822</b>  | <b>17,294,434</b>  | <b>-305,388</b>                         | <b>-877,174</b>                                     | <b>-339,985</b>                | <b>30,763</b>               | <b>1,456,924</b>  | <b>3,115,774</b>                                     | <b>3,080,914</b>  |
| <b>Infrastructure</b>                  |                     |                    |   |   |                                |                             |                   |  |   |
| Strategic Infrastructure               | 0                   | 207,984            | 207,984                                 | 0   | 0                              | 0                           | 0                 | 0  | 207,984   |
| BILT                                   | 0                   | 98,727             | 98,727                                  | 0   | 0                              | 0                           | 0                 | 0  | 98,727  |
| Depot Services                         | -16,563             | 388,728            | 372,165                                 | -344,519  | 0                              | 0                           | 344,519           | 16,563   | 388,728   |
| Fire and Emergency Services            | -465,644            | 2,800,219          | 2,334,575                               | -675,337  | 0                              | 0                           | 0                 | 0  | 1,659,238   |
| Fleet Services                         | -356,573            | -87,406            | -443,979                                | -2,665,124  | -1,963,748                     | 0                           | 5,716,858         | -980,580   | -336,573  |
| Infrastructure, Strategy and Design    | -555,238            | 677,560            | 122,322                                 | -23,322   | 0                              | 0                           | 0                 | 0  | 99,000  |
| Roads Network                          | -6,052,184          | 23,932,577         | 17,880,393                              | -15,565,989   | 0                              | 68,855                      | 13,318,298        | 52,799   | 15,754,356  |
| Roads State Network                    | -790,216            | 790,216            | 0                                       | 0   | 0                              | 0                           | 0                 | 0  | 0   |
| Sewerage Services                      | -21,785,895         | 14,291,024         | -7,494,871                              | -4,583,760  | -122,181                       | 1,410,193                   | 5,902,401         | 4,888,218  | 0   |
| Stormwater                             | -5,814,283          | 3,182,229          | -2,632,054                              | -2,096,185  | 0                              | 189,405                     | 4,889,540         | 250,372  | 601,078   |
| Street Lighting                        | -203,000            | 869,960            | 666,960                                 | 0   | 0                              | 0                           | 0                 | 0  | 666,960   |
| Traffic Management                     | -1,233,115          | 1,013,432          | -219,683                                | -28,660   | 0                              | 336,773                     | 0                 | 656,154  | 744,584   |
| Water For The Future                   | 0                   | 0                  | 0                                       | 0   | 0                              | 0                           | 0                 | 0  | 0   |
| Water Supply                           | -25,652,509         | 20,790,801         | -4,861,708                              | -5,312,956  | -84,129                        | 1,493,968                   | 10,422,672        | -1,657,847   | 0   |
| <b>TOTAL</b>                           | <b>-62,925,220</b>  | <b>68,956,051</b>  | <b>6,030,831</b>                        | <b>-31,295,852</b>                                  | <b>-2,170,058</b>              | <b>3,499,194</b>            | <b>40,594,288</b> | <b>3,225,679</b>                                     | <b>19,884,082</b>   |
| <b>Liveability</b>                     |                     |                    |   |   |                                |                             |                   |  |   |
| Strategic Liveability                  | 0                   | 768,410            | 768,410                                 | 0   | 0                              | 0                           | 0                 | 0  | 768,410   |
| Aquatic Leisure Centres                | -967,885            | 2,915,607          | 1,947,722                               | -530,496  | 0                              | 54,117                      | 30,200            | 0  | 1,501,543   |
| Cemeteries                             | -471,766            | 652,835            | 181,069                                 | -56,741   | 0                              | 0                           | 0                 | -12,500  | 121,828   |
| Community Services                     | -320,676            | 2,308,535          | 1,987,859                               | -869,056  | 0                              | 0                           | 66,940            | -41,359  | 1,144,384   |
| Family Day Care                        | -1,740,001          | 1,690,054          | -49,947                                 | -1,892  | 0                              | 0                           | 0                 | -29,934  | -81,773   |
| Library Services                       | -210,295            | 2,944,862          | 2,734,567                               | -272,439  | 0                              | 0                           | 138,600           | 0  | 2,600,728   |
| Open Space                             | -175,854            | 6,423,725          | 6,247,871                               | -1,788,547  | 0                              | 0                           | 47,806            | 111,000  | 4,616,130   |
| Operations                             | -108,442            | 2,429,633          | 2,321,191                               | -4,558  | 0                              | 0                           | 0                 | 0  | 2,316,633   |
| Rainbow Cottage                        | -1,317,610          | 1,810,739          | 493,129                                 | -73,356   | 0                              | 0                           | 26,000            | 0  | 445,773   |
| Recreation and Sporting                | -304,728            | 4,615,148          | 4,310,420                               | -1,862,114  | 0                              | 233,020                     | 268,000           | 0  | 2,949,326   |
| <b>TOTAL</b>                           | <b>-5,617,257</b>   | <b>26,569,548</b>  | <b>20,952,291</b>                       | <b>-5,459,199</b>                                   | <b>0</b>                       | <b>287,137</b>              | <b>577,546</b>    | <b>27,207</b>  | <b>16,384,982</b>   |
| <b>TOTAL ALL FUNCTIONS</b>             | <b>-171,805,139</b> | <b>151,979,995</b> | <b>-19,825,144</b>                      | <b>-44,799,721</b>                                  | <b>-2,304,756</b>              | <b>5,447,725</b>            | <b>46,832,442</b> | <b>14,649,454</b>                                    | <b>0</b>  |

**APPENDIX NO: 1 - OPTION 1 STATEMENT OF REVENUE POLICY - RATE  
PEGGING LIMIT OF 0.70%**

**ITEM NO: CCL22/92**

**Budget Summary - 2025-2026**

| FUNCTION                               | Operating           |                    | (Surplus)<br>Deficit from<br>Operations | Capital Revenues                                    |                                | Capital Expenditure         |                   | Funds<br>Transferred to<br>From Restricted<br>Assets | Net Funds<br>Available to<br>(Required from)<br>Rates and<br>General<br>Revenue |
|--|---------------------|--------------------|---|---|--------------------------------|-----------------------------|-------------------|--|---|
|  | Revenues            | Expenses           |   | Expenses not<br>Involving Flows of<br>(Depr<br>etc) | Loan Borrowings<br>Assets Sold | Loan Repayment<br>Principal | Assets Purchased  |  |   |
| <b>Executive Services</b>              |                     |                    |   |   |                                |                             |                   |  |   |
| Corporate Image and Communications     | 0                   | 955,527            | 955,527                                 | 0   | 0                              | 0                           | 0                 | 0  | 955,527   |
| Governance and Internal Control        | -1,000              | 4,512,200          | 4,511,200                               | -18   | 0                              | 0                           | 0                 | 150,000  | 4,661,182   |
| People Culture and Safety              | -100,000            | 104,345            | 4,345                                   | -4,345  | 0                              | 0                           | 0                 | 0  | 0   |
| <b>TOTAL</b>                           | <b>-101,000</b>     | <b>5,572,072</b>   | <b>5,471,072</b>                        | <b>-4,363</b>                                       | <b>0</b>                       | <b>0</b>                    | <b>0</b>          | <b>150,000</b>                                       | <b>5,616,709</b>  |
| <b>Organisational Performance</b>      |                     |                    |   |   |                                |                             |                   |  |   |
| Strategic Organisational Performance   | 0                   | 613,925            | 613,925                                 | 0   | 0                              | 0                           | 0                 | 0  | 613,925   |
| Building Assets                        | -354,387            | 3,358,141          | 3,003,754                               | -880,695  | 0                              | 83,848                      | 0                 | 0  | 2,206,907   |
| Corporate Overheads                    | 0                   | -7,397,851         | -7,397,851                              | 0   | 0                              | 0                           | 0                 | 0  | -7,397,851  |
| Customer Experience                    | -15,378             | 1,648,305          | 1,632,927                               | 0   | 0                              | 0                           | 0                 | 0  | 1,632,927   |
| Employment Overheads                   | 0                   | 329,767            | 329,767                                 | 0   | 0                              | 0                           | 0                 | -329,767   | 0   |
| Financial Operations                   | -259,575            | 3,821,434          | 3,561,859                               | 0   | 0                              | 0                           | 0                 | 0  | 3,561,859   |
| Information Services                   | -49,857             | 5,505,909          | 5,456,052                               | -676,892  | 0                              | 0                           | 80,000            | 0  | 4,859,160   |
| Procurement                            | -1,500              | 341,552            | 340,052                                 | 0   | 0                              | 0                           | 0                 | 0  | 340,052   |
| Property and Land Development          | -10,835,392         | 1,539,208          | -9,296,184                              | 0   | 0                              | 0                           | 0                 | 6,796,184  | -2,500,000  |
| Rates and General Revenue              | -56,573,681         | 11,600             | -56,562,081                             | 0   | 127,256                        | 0                           | 0                 | -39,582  | -56,474,407   |
| <b>TOTAL</b>                           | <b>-68,089,770</b>  | <b>9,771,990</b>   | <b>-58,317,780</b>                      | <b>-1,557,587</b>                                   | <b>127,256</b>                 | <b>83,848</b>               | <b>80,000</b>     | <b>6,426,835</b>                                     | <b>-53,157,428</b>  |
| <b>Culture and Economy</b>             |                     |                    |   |   |                                |                             |                   |  |   |
| Strategic Culture and Economy          | 0                   | 296,335            | 296,335                                 | 0   | 0                              | 0                           | 0                 | 0  | 296,335   |
| Dubbo Regional Airport                 | -5,869,163          | 5,038,932          | -830,231                                | -1,497,217  | 0                              | 0                           | 115,000           | 1,612,448  | -600,000  |
| Dubbo Regional Livestock Markets       | -4,754,311          | 4,236,482          | -517,829                                | -1,284,899  | 0                              | 0                           | 150,265           | 1,155,749  | -496,714  |
| Economic Development and Marketing     | -299,784            | 2,234,726          | 1,934,942                               | -108,319  | 0                              | 0                           | 0                 | 0  | 1,826,623   |
| Old Dubbo Gaol                         | -805,607            | 978,306            | 172,699                                 | -138,542  | 0                              | 0                           | 0                 | 0  | 34,157  |
| Regional Events                        | -50,000             | 758,929            | 708,929                                 | 0   | 0                              | 0                           | 0                 | 0  | 708,929   |
| Regional Experiences                   | -139,087            | 1,658,818          | 1,529,731                               | 0   | 0                              | 0                           | 0                 | 0  | 1,529,731   |
| Regional Theatre and Convention Centre | -1,643,105          | 3,755,793          | 2,112,688                               | -1,063,700  | 0                              | 857,480                     | 0                 | 0  | 1,906,468   |
| Showgrounds                            | -364,251            | 1,357,026          | 992,775                                 | -807,533  | 0                              | 0                           | 0                 | 0  | 185,242   |
| Wellington Caves Complex               | -1,154,274          | 1,533,222          | 378,948                                 | -153,298  | 0                              | 0                           | 20,000            | 0  | 245,650   |
| Western Plains Cultural Centre         | -157,195            | 1,466,186          | 1,308,991                               | -552,038  | 0                              | 0                           | 30,000            | 0  | 786,953   |
| Wiradjuri Tourism Centre               | -190,000            | 590,000            | 400,000                                 | 0   | 0                              | 0                           | 0                 | 0  | 400,000   |
| <b>TOTAL</b>                           | <b>-15,426,777</b>  | <b>23,914,755</b>  | <b>8,487,978</b>                        | <b>-5,605,546</b>                                   | <b>0</b>                       | <b>857,480</b>              | <b>315,265</b>    | <b>2,768,197</b>                                     | <b>6,823,374</b>  |
| <b>Development and Environment</b>     |                     |                    |   |   |                                |                             |                   |  |   |
| Strategic Development and Environment  | 0                   | 450,087            | 450,087                                 | 0   | 0                              | 0                           | 0                 | 0  | 450,087   |
| Building and Development Services      | -2,337,803          | 1,670,081          | -667,722                                | -2,237  | 0                              | 0                           | 0                 | 0  | -669,959  |
| Compliance                             | -379,111            | 1,777,762          | 1,398,651                               | -53,423   | 0                              | 0                           | 60,000            | 181,822  | 1,387,050   |
| Environment and Health                 | -130,125            | 815,770            | 685,645                                 | -2,483  | 0                              | 0                           | 0                 | 0  | 683,162   |
| Growth Planning                        | -95,000             | 899,204            | 804,204                                 | -10   | 0                              | 0                           | 0                 | 20,000   | 914,194   |
| Resource Recovery and Efficiency       | 0                   | 216,543            | 216,543                                 | 0   | 0                              | 0                           | 0                 | 0  | 216,543   |
| Waste Management - Domestic            | -10,779,563         | 9,446,616          | -1,332,947                              | -277,943  | -42,592                        | 0                           | 89,414            | 1,564,068  | 0   |
| Waste Management - Other               | -4,786,181          | 2,627,569          | -2,158,612                              | -541,078  | 0                              | 32,637                      | 15,000            | 2,652,053  | 0   |
| <b>TOTAL</b>                           | <b>-18,507,783</b>  | <b>17,993,632</b>  | <b>-514,151</b>                         | <b>-877,174</b>                                     | <b>-42,592</b>                 | <b>32,637</b>               | <b>164,414</b>    | <b>4,417,943</b>                                     | <b>3,181,077</b>  |
| <b>Infrastructure</b>                  |                     |                    |   |   |                                |                             |                   |  |   |
| Strategic Infrastructure               | 0                   | 214,403            | 214,403                                 | 0   | 0                              | 0                           | 0                 | 0  | 214,403   |
| BILT                                   | 0                   | 102,147            | 102,147                                 | 0   | 0                              | 0                           | 0                 | 0  | 102,147   |
| Depot Services                         | -16,977             | 403,875            | 386,898                                 | -344,519  | 0                              | 0                           | 344,519           | 16,977   | 403,875   |
| Fire and Emergency Services            | -466,294            | 2,846,862          | 2,380,568                               | -675,337  | 0                              | 0                           | 0                 | 0  | 1,705,231   |
| Fleet Services                         | -363,304            | -103,393           | -466,697                                | -2,665,124  | -2,548,704                     | 0                           | 7,015,803         | -1,678,582   | -343,304  |
| Infrastructure, Strategy and Design    | -569,119            | 733,125            | 164,006                                 | -23,322   | 0                              | 0                           | 0                 | 0  | 140,684   |
| Roads Network                          | -6,957,588          | 23,966,660         | 17,009,072                              | -15,565,989   | 0                              | 74,355                      | 16,193,560        | -479,344   | 17,231,654  |
| Roads State Network                    | -800,427            | 800,427            | 0                                       | 0   | 0                              | 0                           | 0                 | 0  | 0   |
| Sewerage Services                      | -22,511,142         | 14,455,272         | -8,055,870                              | -4,583,760  | -156,122                       | 343,133                     | 4,625,315         | 7,827,304  | 0   |
| Stormwater                             | -1,892,643          | 3,180,081          | 1,287,438                               | -2,096,185  | 0                              | 203,554                     | 575,180           | 258,085  | 228,072   |
| Street Lighting                        | -203,000            | 924,487            | 721,487                                 | 0   | 0                              | 0                           | 0                 | 0  | 721,487   |
| Traffic Management                     | -1,263,943          | 1,005,070          | -258,873                                | -28,660   | 0                              | 363,678                     | 0                 | 656,673  | 732,818   |
| Water For The Future                   | 0                   | 0                  | 0                                       | 0   | 0                              | 0                           | 0                 | 0  | 0   |
| Water Supply                           | -26,478,073         | 20,953,476         | -5,524,597                              | -5,312,956  | -113,720                       | 1,106,897                   | 9,069,348         | 775,028  | 0   |
| <b>TOTAL</b>                           | <b>-61,522,510</b>  | <b>69,482,492</b>  | <b>7,959,982</b>                        | <b>-31,295,852</b>                                  | <b>-2,818,546</b>              | <b>2,091,617</b>            | <b>37,823,725</b> | <b>7,376,141</b>                                     | <b>21,137,067</b>   |
| <b>Liveability</b>                     |                     |                    |   |   |                                |                             |                   |  |   |
| Strategic Liveability                  | 0                   | 797,664            | 797,664                                 | 0   | 0                              | 0                           | 0                 | 0  | 797,664   |
| Aquatic Leisure Centres                | -992,085            | 2,939,898          | 1,947,813                               | -530,496  | 0                              | 0                           | 0                 | 0  | 1,417,317   |
| Cemeteries                             | -483,560            | 678,267            | 194,707                                 | -56,741   | 0                              | 0                           | 0                 | -12,500  | 125,466   |
| Community Services                     | -324,918            | 2,352,621          | 2,027,703                               | -869,056  | 0                              | 0                           | 0                 | 0  | 1,158,647   |
| Family Day Care                        | -1,739,781          | 1,708,001          | -31,780                                 | -1,892  | 0                              | 0                           | 0                 | 0  | -33,672   |
| Library Services                       | -210,509            | 3,034,538          | 2,824,029                               | -272,439  | 0                              | 0                           | 30,600            | 0  | 2,582,190   |
| Open Space                             | -171,962            | 6,423,698          | 6,251,736                               | -1,788,547  | 0                              | 0                           | 243,000           | 0  | 4,706,189   |
| Operations                             | -108,442            | 2,489,272          | 2,380,830                               | -4,558  | 0                              | 0                           | 0                 | 0  | 2,376,272   |
| Rainbow Cottage                        | -1,331,449          | 1,863,902          | 532,453                                 | -73,356   | 0                              | 0                           | 0                 | 0  | 459,097   |
| Recreation and Sporting                | -303,359            | 4,615,504          | 4,312,145                               | -1,862,114  | 0                              | 0                           | 360,000           | 0  | 2,810,031   |
| <b>TOTAL</b>                           | <b>-5,666,065</b>   | <b>26,903,365</b>  | <b>21,237,300</b>                       | <b>-5,459,199</b>                                   | <b>0</b>                       | <b>0</b>                    | <b>633,600</b>    | <b>-12,500</b>                                       | <b>16,399,201</b>   |
| <b>TOTAL ALL FUNCTIONS</b>             | <b>-169,313,905</b> | <b>153,638,306</b> | <b>-15,675,599</b>                      | <b>-44,799,721</b>                                  | <b>-2,733,882</b>              | <b>3,065,582</b>            | <b>39,017,004</b> | <b>21,126,616</b>                                    | <b>0</b>  |

**DUBBO REGIONAL COUNCIL  
CAPITAL EXPENDITURE**

|  | 2022/2023 Budget | 2023/2024 Forecast | 2024/2025 Forecast | 2025/2026 Forecast |
|--|------------------|--------------------|--------------------|--------------------|
| <b>Capital</b>   |                  |                    |                    |                    |
| <b>Expenditure</b>   |                  |                    |                    |                    |
| <b>Aquatic Leisure Centre - Asset Renewals - Maintenance</b>       |                  |                    |                    |                    |
| <b>01.09470 - Asset Renewal - Other Structures</b>                 |                  |                    |                    |                    |
| 7310 - DALC Laneropes - 50m Pool                                   | 0                | 0                  | 18,200             | 0                  |
| 7311 - DALC Laneropes Rollers - 50m Pool                           | 7,000            | 0                  | 0                  | 0                  |
| 7314 - DALC Pool Rollers - 50m Pool                                | 0                | 0                  | 12,000             | 0                  |
| 7320 - DALC Fencing Renewal  | 24,611           | 0                  | 0                  | 0                  |
| 7323 - DALC Pool Structures & Waterslides                          | 0                | 60,000             | 0                  | 0                  |
| <b>01.09470 - Asset Renewal - Other Structures Total</b>           | <b>31,611</b>    | <b>60,000</b>      | <b>30,200</b>      | <b>0</b>           |
| <b>Aquatic Leisure Centre - Asset Renewals - Maintenance Total</b> | <b>31,611</b>    | <b>60,000</b>      | <b>30,200</b>      | <b>0</b>           |
| <b>BILT - Expenditure on Grants</b>                                |                  |                    |                    |                    |
| <b>01.09372 - Destination Dubbo</b>                                |                  |                    |                    |                    |
| 1001 - Wiradjuri Tourism Centre - Building                         | 3,243,618        | 0                  | 0                  | 0                  |
| 1002 - Macquarie Foreshore - Event Precinct                        | 1,494,427        | 0                  | 0                  | 0                  |
| <b>01.09372 - Destination Dubbo Total</b>                          | <b>4,738,045</b> | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>BILT - Expenditure on Grants Total</b>                          | <b>4,738,045</b> | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Cemeteries - Acquisition of Assets</b>                          |                  |                    |                    |                    |
| <b>01.09403 - Cemetery - Land Improvements</b>                     |                  |                    |                    |                    |
| 7182 - Landscaping/Furniture/Signage                               | 40,000           | 0                  | 0                  | 0                  |
| 7186 - Tubba-Gah Burial Ground Improvements                        | 10,000           | 0                  | 0                  | 0                  |
| <b>01.09403 - Cemetery - Land Improvements Total</b>               | <b>50,000</b>    | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Cemeteries - Acquisition of Assets Total</b>                    | <b>50,000</b>    | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Civic Admin. Buildings - Acquisition of Assets</b>              |                  |                    |                    |                    |
| <b>Community Services - Acquisition of Assets</b>                  |                  |                    |                    |                    |
| <b>01.09418 - Recreation Services - Other Structures</b>           |                  |                    |                    |                    |
| 7210 - South Dubbo Scout Hall Fence                                | 0                | 16,324             | 0                  | 0                  |
| 7211 - Girl Guides Hall - Painting                                 | 0                | 0                  | 16,940             | 0                  |
| <b>01.09418 - Recreation Services - Other Structures Total</b>     | <b>0</b>         | <b>16,324</b>      | <b>16,940</b>      | <b>0</b>           |
| <b>Community Services - Acquisition of Assets Total</b>            | <b>0</b>         | <b>16,324</b>      | <b>16,940</b>      | <b>0</b>           |
| <b>Community Services - Asset Renewals - Maintenance</b>           |                  |                    |                    |                    |
| <b>01.09415 - Community Services - Buildings (Renewals)</b>        |                  |                    |                    |                    |
| 7241 - Pre School Family Day Care Centre - Roof                    | 49,595           | 0                  | 0                  | 0                  |
| 7247 - Stuart Town Railway Hotel/Post Office                       | 15,000           | 0                  | 0                  | 0                  |
| <b>01.09415 - Community Services - Buildings (Renewals) Total</b>  | <b>64,595</b>    | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>01.09507 - Community Services - Other Assets</b>                |                  |                    |                    |                    |
| 7302 - CCTV Purchase & Installation                                | 50,000           | 50,000             | 50,000             | 0                  |
| <b>01.09507 - Community Services - Other Assets Total</b>          | <b>50,000</b>    | <b>50,000</b>      | <b>50,000</b>      | <b>0</b>           |
| <b>Community Services - Asset Renewals - Maintenance Total</b>     | <b>114,595</b>   | <b>50,000</b>      | <b>50,000</b>      | <b>0</b>           |
| <b>Compliance - Acquisition of Assets</b>                          |                  |                    |                    |                    |
| <b>01.09361 - Compliance - Furniture &amp; Fittings</b>            |                  |                    |                    |                    |
| 7000 - Minor Furniture and Fittings                                | 20,000           | 30,000             | 0                  | 0                  |
| <b>01.09361 - Compliance - Furniture &amp; Fittings Total</b>      | <b>20,000</b>    | <b>30,000</b>      | <b>0</b>           | <b>0</b>           |
| <b>01.09365 - Compliance - Other Structures</b>                    |                  |                    |                    |                    |
| 7001 - Animal Shelter  | 1,500,000        | 3,000,000          | 0                  | 0                  |
| 7002 - Parking Sensors   | 75,000           | 75,000             | 0                  | 0                  |
| <b>01.09365 - Compliance - Other Structures Total</b>              | <b>1,575,000</b> | <b>3,075,000</b>   | <b>0</b>           | <b>0</b>           |
| <b>01.09370 - Compliance - Plant and Equipment</b>                 |                  |                    |                    |                    |
| 7000 - Minor Plant and Equipment                                   | 0                | 30,000             | 60,000             | 60,000             |
| <b>01.09370 - Compliance - Plant and Equipment Total</b>           | <b>0</b>         | <b>30,000</b>      | <b>60,000</b>      | <b>60,000</b>      |
| <b>Compliance - Acquisition of Assets Total</b>                    | <b>1,595,000</b> | <b>3,135,000</b>   | <b>60,000</b>      | <b>60,000</b>      |
| <b>Cultural Centre - Acquisition of Assets</b>                     |                  |                    |                    |                    |
| <b>01.09541 - WPCC - Furniture &amp; Fittings</b>                  |                  |                    |                    |                    |
| 7123 - Corporate Office Space                                      | 10,000           | 10,000             | 0                  | 0                  |
| <b>01.09541 - WPCC - Furniture &amp; Fittings Total</b>            | <b>10,000</b>    | <b>10,000</b>      | <b>0</b>           | <b>0</b>           |

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|---|------------------|--------------------|--------------------|--------------------|
| <b>01.09542 - WPCC - Plant &amp; Equipment</b>                |                  |                    |                    |                    |
| 7454 - Daikin Air Condition Unit - Staff Office               | 0                | 8,000              | 8,000              | 0                  |
| 7461 - Digital Projectors - Gallery                           | 0                | 40,000             | 0                  | 0                  |
| <b>01.09542 - WPCC - Plant &amp; Equipment Total</b>          | <b>0</b>         | <b>48,000</b>      | <b>8,000</b>       | <b>0</b>           |
| <b>01.09545 - Cultural Facilities - Buildings</b>             |                  |                    |                    |                    |
| 7410 - Minor Purchases  | 5,000            | 5,000              | 5,000              | 5,000              |
| 7415 - BMS System   | 25,000           | 25,000             | 25,000             | 25,000             |
| <b>01.09545 - Cultural Facilities - Buildings Total</b>       | <b>30,000</b>    | <b>30,000</b>      | <b>30,000</b>      | <b>30,000</b>      |
| <b>Cultural Centre - Acquisition of Assets Total</b>          | <b>40,000</b>    | <b>88,000</b>      | <b>38,000</b>      | <b>30,000</b>      |
| <b>Cultural Centre - Asset Renewals - Maintenance</b>         |                  |                    |                    |                    |
| <b>01.09533 - WPCC - Furniture &amp; Fittings</b>             |                  |                    |                    |                    |
| 7312 - Humidifier   | 0                | 30,000             | 30,000             | 0                  |
| 7326 - PAC Unit Replacement                                   | 0                | 0                  | 35,000             | 0                  |
| 7332 - Toilet Hand Fan Upgrades                               | 8,000            | 0                  | 0                  | 0                  |
| <b>01.09533 - WPCC - Furniture &amp; Fittings Total</b>       | <b>8,000</b>     | <b>30,000</b>      | <b>65,000</b>      | <b>0</b>           |
| <b>01.09544 - Ex Dubbo High School - Buildings</b>            |                  |                    |                    |                    |
| 7372 - Carpark Reseal   | 9,000            | 0                  | 0                  | 0                  |
| 7381 - Replacement Gutter & Downpipe                          | 0                | 20,000             | 0                  | 0                  |
| <b>01.09544 - Ex Dubbo High School - Buildings Total</b>      | <b>9,000</b>     | <b>20,000</b>      | <b>0</b>           | <b>0</b>           |
| <b>Cultural Centre - Asset Renewals - Maintenance Total</b>   | <b>17,000</b>    | <b>50,000</b>      | <b>65,000</b>      | <b>0</b>           |
| <b>Depot Services - Acquisition of Assets</b>                 |                  |                    |                    |                    |
| <b>01.09697 - Depot - Buildings</b>                           |                  |                    |                    |                    |
| 7969 - Hawthorn St Depot Improvements                         | 309,519          | 344,519            | 344,519            | 344,519            |
| 7971 - Solar Panels - Amaroo Dr Depot                         | 35,000           | 0                  | 0                  | 0                  |
| <b>01.09697 - Depot - Buildings Total</b>                     | <b>344,519</b>   | <b>344,519</b>     | <b>344,519</b>     | <b>344,519</b>     |
| <b>Depot Services - Acquisition of Assets Total</b>           | <b>344,519</b>   | <b>344,519</b>     | <b>344,519</b>     | <b>344,519</b>     |
| <b>Domestic Waste - Acquisition of Assets</b>                 |                  |                    |                    |                    |
| <b>01.09103 - DWM - Plant &amp; Equipment Purchases Total</b> | <b>1,290,000</b> | <b>0</b>           | <b>40,981</b>      | <b>89,414</b>      |
| <b>Domestic Waste - Acquisition of Assets Total</b>           | <b>1,290,000</b> | <b>0</b>           | <b>40,981</b>      | <b>89,414</b>      |
| <b>Dubbo Regional Airport - Acquisition of Assets</b>         |                  |                    |                    |                    |
| <b>01.09201 - Airport Furniture &amp; Fittings</b>            |                  |                    |                    |                    |
| 6935 - Flight Information Display System (FIDS)               | 0                | 0                  | 10,000             | 0                  |
| 6940 - Cafe Equipment   | 5,000            | 5,000              | 5,000              | 5,000              |
| 6943 - 2 Hot Water Services for Airlines                      | 0                | 1,000              | 0                  | 1,000              |
| <b>01.09201 - Airport Furniture &amp; Fittings Total</b>      | <b>5,000</b>     | <b>6,000</b>       | <b>15,000</b>      | <b>6,000</b>       |
| <b>01.09202 - Airport - Other Assets</b>                      |                  |                    |                    |                    |
| 6941 - Advertising Blades                                     | 0                | 0                  | 0                  | 50,000             |
| <b>01.09202 - Airport - Other Assets Total</b>                | <b>0</b>         | <b>0</b>           | <b>0</b>           | <b>50,000</b>      |
| <b>01.09206 - Airport - Buildings</b>                         |                  |                    |                    |                    |
| 6951 - Replace Air-Conditioning Unit                          | 36,000           | 261,000            | 0                  | 0                  |
| 6956 - Baggage Conveyor Motor                                 | 5,000            | 0                  | 5,000              | 0                  |
| <b>01.09206 - Airport - Buildings Total</b>                   | <b>41,000</b>    | <b>261,000</b>     | <b>5,000</b>       | <b>0</b>           |
| <b>Dubbo Regional Airport - Acquisition of Assets Total</b>   | <b>46,000</b>    | <b>267,000</b>     | <b>20,000</b>      | <b>56,000</b>      |
| <b>Dubbo Regional Airport - Asset Renewals - Maint.</b>       |                  |                    |                    |                    |
| <b>01.09208 - Airport - Other Structures</b>                  |                  |                    |                    |                    |
| 6951 - CCTV Enhancement                                       | 9,000            | 9,000              | 9,000              | 9,000              |
| 6980 - Covered Walkway  | 0                | 250,000            | 0                  | 0                  |
| <b>01.09208 - Airport - Other Structures Total</b>            | <b>9,000</b>     | <b>259,000</b>     | <b>9,000</b>       | <b>9,000</b>       |
| <b>01.09209 - Airport - Furniture &amp; Fittings</b>          |                  |                    |                    |                    |
| 7000 - Carpet - Terminal Building                             | 0                | 50,000             | 0                  | 50,000             |
| <b>01.09209 - Airport - Furniture &amp; Fittings Total</b>    | <b>0</b>         | <b>50,000</b>      | <b>0</b>           | <b>50,000</b>      |
| <b>01.09212 - Airport - Infrastructure Pavements</b>          |                  |                    |                    |                    |



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|--|------------------|--------------------|--------------------|--------------------|
| 6951 - Design Plans Runway 05/23 Lengthening                                 | 0                | 50,000             | 0                  | 0                  |
| 6953 - Environmental Impact Study Runway extens                              | 150,000          | 0                  | 0                  | 0                  |
| 7002 - Northern Apron Expansion  | 600,000          | 0                  | 0                  | 0                  |
| <b>01.09212 - Airport - Infrastructure Pavements Total</b>                   | <b>750,000</b>   | <b>50,000</b>      | <b>0</b>           | <b>0</b>           |
| <b>Dubbo Regional Airport - Asset Renewals - Maint. Total</b>                | <b>759,000</b>   | <b>359,000</b>     | <b>9,000</b>       | <b>59,000</b>      |
| <b>Fire Services - Acquisition of Assets</b>                                 |                  |                    |                    |                    |
| <b>01.09164 - Fire Control - Buildings</b>                                   |                  |                    |                    |                    |
| 6903 - NSW RFS Aviation Centre of Excellence                                 | 400,000          | 0                  | 0                  | 0                  |
| 6907 - Wuuluman Station  | 43,883           | 0                  | 0                  | 0                  |
| <b>01.09164 - Fire Control - Buildings Total</b>                             | <b>443,883</b>   | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Fire Services - Acquisition of Assets Total</b>                           | <b>443,883</b>   | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Fleet - Acquisition of Assets</b>   |                  |                    |                    |                    |
| <b>01.09615 - Assets Purchased - Sundry Plant (\$5000 to \$9999) Total</b>   | <b>0</b>         | <b>8,695</b>       | <b>18,714</b>      | <b>0</b>           |
| <b>01.09619 - Assets Purchased - Minor Plant (\$50000 to \$149999) Total</b> | <b>863,274</b>   | <b>1,022,519</b>   | <b>209,557</b>     | <b>1,120,761</b>   |
| <b>01.09621 - Assets Purchased - Major Plant (&gt;\$150 &amp; 000) Total</b> | <b>1,645,178</b> | <b>4,157,217</b>   | <b>3,222,679</b>   | <b>3,505,474</b>   |
| <b>01.09623 - Assets Purchased - Light Vehicles Total</b>                    | <b>2,214,583</b> | <b>1,057,913</b>   | <b>2,029,470</b>   | <b>2,148,838</b>   |
| <b>01.09625 - Assets Purchased - Small Plant (\$10000 to \$49999) Total</b>  | <b>254,812</b>   | <b>290,087</b>     | <b>236,438</b>     | <b>240,730</b>     |
| <b>Fleet - Acquisition of Assets Total</b>                                   | <b>4,977,847</b> | <b>6,536,431</b>   | <b>5,716,858</b>   | <b>7,015,803</b>   |
| <b>Footpaths &amp; Cycleways - Acquisition of Assets</b>                     |                  |                    |                    |                    |
| <b>01.09006 - Paved Footpaths - Construction</b>                             |                  |                    |                    |                    |
| 6599 - Planned Footpath Construction Program                                 | 0                | 180,000            | 180,000            | 183,600            |
| 6600 - Macquarie St  | 29,301           | 0                  | 0                  | 0                  |
| <b>01.09006 - Paved Footpaths - Construction Total</b>                       | <b>29,301</b>    | <b>180,000</b>     | <b>180,000</b>     | <b>183,600</b>     |
| <b>Footpaths &amp; Cycleways - Acquisition of Assets Total</b>               | <b>29,301</b>    | <b>180,000</b>     | <b>180,000</b>     | <b>183,600</b>     |
| <b>Footpaths &amp; Cycleways - Asset Renewals</b>                            |                  |                    |                    |                    |
| <b>01.09004 - Paved Footpaths - Reconstruction</b>                           |                  |                    |                    |                    |
| 6685 - Planned Footpath Reconstruction Program                               | 0                | 415,106            | 424,408            | 432,896            |
| 6687 - Gipps St (Wingewarra to Bultje)                                       | 325,000          | 0                  | 0                  | 0                  |
| 6689 - Brisbane St (Tamworth to Mitchell)                                    | 444,864          | 0                  | 0                  | 0                  |
| <b>01.09004 - Paved Footpaths - Reconstruction Total</b>                     | <b>769,864</b>   | <b>415,106</b>     | <b>424,408</b>     | <b>432,896</b>     |
| <b>Footpaths &amp; Cycleways - Asset Renewals Total</b>                      | <b>769,864</b>   | <b>415,106</b>     | <b>424,408</b>     | <b>432,896</b>     |
| <b>Horticulture - Acquisition of Assets</b>                                  |                  |                    |                    |                    |
| <b>01.09555 - Horticultural Services - Other Structures</b>                  |                  |                    |                    |                    |
| 7496 - Teresa Maliphant Playground   | 0                | 0                  | 0                  | 60,000             |
| 7498 - Teresa Maliphant Playground Softfall                                  | 0                | 0                  | 0                  | 25,000             |
| 7522 - Teresa Maliphant Fencing  | 0                | 0                  | 0                  | 60,000             |
| 9465 - Dubbo CBD Macquarie River Bank Boardwalk                              | 2,400,000        | 0                  | 0                  | 0                  |
| <b>01.09555 - Horticultural Services - Other Structures Total</b>            | <b>2,400,000</b> | <b>0</b>           | <b>0</b>           | <b>145,000</b>     |
| <b>Horticulture - Acquisition of Assets Total</b>                            | <b>2,400,000</b> | <b>0</b>           | <b>0</b>           | <b>145,000</b>     |
| <b>Horticulture - Asset Renewals - Maintenance</b>                           |                  |                    |                    |                    |
| <b>01.09563 - Horticultural Service- Other Structures (Renewals)</b>         |                  |                    |                    |                    |
| 7547 - Lions Park West Playground  | 0                | 0                  | 0                  | 65,000             |
| 7548 - Lions Park West Playground Softfall                                   | 0                | 0                  | 0                  | 15,000             |
| 7553 - Victoria Park Picnic Settings   | 0                | 0                  | 25,806             | 0                  |
| 7556 - Wellington Japanese Gardens Irrigation                                | 0                | 20,000             | 0                  | 0                  |
| 7559 - Sir Roden Cutler BBQ's  | 0                | 0                  | 0                  | 18,000             |
| 8597 - Devil's Hole Shelters   | 0                | 20,000             | 0                  | 0                  |
| 9033 - Riverbank Park Nth - Fitness Centre                                   | 0                | 0                  | 22,000             | 0                  |
| <b>01.09563 - Horticultural Service- Other Structures (Renewals) Total</b>   | <b>0</b>         | <b>40,000</b>      | <b>47,806</b>      | <b>98,000</b>      |
| <b>01.09566 - Horticultural Services - Amenities (Renewals)</b>              |                  |                    |                    |                    |
| 7514 - Lions Park West - Amenities   | 350,000          | 0                  | 0                  | 0                  |
| <b>01.09566 - Horticultural Services - Amenities (Renewals) Total</b>        | <b>350,000</b>   | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Horticulture - Asset Renewals - Maintenance Total</b>                     | <b>350,000</b>   | <b>40,000</b>      | <b>47,806</b>      | <b>98,000</b>      |

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|--|------------------|--------------------|--------------------|--------------------|
| <b>Information Services - Acquisition of Assets</b>                  |                  |                    |                    |                    |
| <b>01.09653 - Office Equipment</b>                                   |                  |                    |                    |                    |
| 7928 - Hardware Purchases - Server                                   | 70,000           | 30,000             | 30,000             | 30,000             |
| 7962 - Upgrade Network at Remote Sites                               | 150,000          | 50,000             | 50,000             | 50,000             |
| 7971 - GPS Equipment   | 0                | 0                  | 50,000             | 0                  |
| 8352 - Hardware Purchases-Storage Area Network                       | 200,000          | 0                  | 0                  | 0                  |
| 8473 - Unified Communications System (Phone)                         | 0                | 350,000            | 0                  | 0                  |
| <b>01.09653 - Office Equipment Total</b>                             | <b>420,000</b>   | <b>430,000</b>     | <b>130,000</b>     | <b>80,000</b>      |
| <b>Information Services - Acquisition of Assets Total</b>            | <b>420,000</b>   | <b>430,000</b>     | <b>130,000</b>     | <b>80,000</b>      |
| <b>Landcare Services - Asset Renewals - Maintenance</b>              |                  |                    |                    |                    |
| <b>01.09558 - Renewal of Assets-Asset Capital Program-West</b>       |                  |                    |                    |                    |
| 7501 - Terramungamine Reserve BBQs                                   | 10,000           | 0                  | 0                  | 0                  |
| <b>01.09558 - Renewal of Assets-Asset Capital Program-West Total</b> | <b>10,000</b>    | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Landcare Services - Asset Renewals - Maintenance Total</b>        | <b>10,000</b>    | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Library Services - Acquisition of Assets</b>                      |                  |                    |                    |                    |
| <b>01.09444 - Furniture and Fittings</b>                             |                  |                    |                    |                    |
| 7251 - Furniture & Fittings-Outdoor Living Room                      | 40,000           | 0                  | 0                  | 0                  |
| <b>01.09444 - Furniture and Fittings Total</b>                       | <b>40,000</b>    | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Library Services - Acquisition of Assets Total</b>                | <b>40,000</b>    | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Library Services - Asset Renewal - Maintenance</b>                |                  |                    |                    |                    |
| <b>01.09442 - Library - Buildings Renewal</b>                        |                  |                    |                    |                    |
| 7245 - Building Improvements   | 30,000           | 30,000             | 30,000             | 30,600             |
| <b>01.09442 - Library - Buildings Renewal Total</b>                  | <b>30,000</b>    | <b>30,000</b>      | <b>30,000</b>      | <b>30,600</b>      |
| <b>01.09447 - Library - Furniture and Fittings Renewal</b>           |                  |                    |                    |                    |
| 7000 - Air Conditioning Unit   | 0                | 0                  | 108,600            | 0                  |
| <b>01.09447 - Library - Furniture and Fittings Renewal Total</b>     | <b>0</b>         | <b>0</b>           | <b>108,600</b>     | <b>0</b>           |
| <b>Library Services - Asset Renewal - Maintenance Total</b>          | <b>30,000</b>    | <b>30,000</b>      | <b>138,600</b>     | <b>30,600</b>      |
| <b>Livestock Markets - Acquisition of Assets</b>                     |                  |                    |                    |                    |
| <b>01.09167 - Livestock Markets - Other Structures</b>               |                  |                    |                    |                    |
| 6909 - Cattle Crush  | 0                | 50,000             | 0                  | 0                  |
| 6946 - Shade Structures (Cattle Yards)                               | 0                | 0                  | 250,000            | 0                  |
| 6951 - Cattle Yards Rubber Matting                                   | 51,150           | 52,684             | 52,684             | 54,265             |
| <b>01.09167 - Livestock Markets - Other Structures Total</b>         | <b>51,150</b>    | <b>102,684</b>     | <b>302,684</b>     | <b>54,265</b>      |
| <b>01.09173 - Livestock Markets - Buildings</b>                      |                  |                    |                    |                    |
| 6901 - Main Visitor Centre Upgrade                                   | 3,500,000        | 200,000            | 0                  | 0                  |
| <b>01.09173 - Livestock Markets - Buildings Total</b>                | <b>3,500,000</b> | <b>200,000</b>     | <b>0</b>           | <b>0</b>           |
| <b>Livestock Markets - Acquisition of Assets Total</b>               | <b>3,551,150</b> | <b>302,684</b>     | <b>302,684</b>     | <b>54,265</b>      |
| <b>Livestock Markets - Asset Renewals - Maintenance</b>              |                  |                    |                    |                    |
| <b>01.09177 - Livestock Markets - Other Structures</b>               |                  |                    |                    |                    |
| 6895 - Security Cameras  | 20,000           | 20,000             | 20,000             | 20,000             |
| 6908 - Sheep Loading Ramps   | 0                | 46,000             | 0                  | 46,000             |
| <b>01.09177 - Livestock Markets - Other Structures Total</b>         | <b>20,000</b>    | <b>66,000</b>      | <b>20,000</b>      | <b>66,000</b>      |
| <b>01.09179 - Livestock Markets - Other Assets</b>                   |                  |                    |                    |                    |
| 6924 - Hard Hose Travelling Irrigator                                | 0                | 0                  | 55,000             | 0                  |
| 6933 - Pipeline upgrade  | 0                | 0                  | 30,000             | 30,000             |
| <b>01.09179 - Livestock Markets - Other Assets Total</b>             | <b>0</b>         | <b>0</b>           | <b>85,000</b>      | <b>30,000</b>      |
| <b>Livestock Markets - Asset Renewals - Maintenance Total</b>        | <b>20,000</b>    | <b>66,000</b>      | <b>105,000</b>     | <b>96,000</b>      |
| <b>Old Dubbo Gaol - Acquisition of Assets</b>                        |                  |                    |                    |                    |
| <b>01.09456 - Infrastructure</b>                                     |                  |                    |                    |                    |
| 5802 - Paving & Underground Infrastructure                           | 250,000          | 0                  | 0                  | 0                  |
| 5804 - Gallery Wall Repointing                                       | 50,000           | 0                  | 0                  | 0                  |
| <b>01.09456 - Infrastructure Total</b>                               | <b>300,000</b>   | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>01.09458 - Assets Purchased - Other Assets</b>                    |                  |                    |                    |                    |

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|--|------------------|--------------------|--------------------|--------------------|
| 6504 - Storage & Shelving  | 25,000           | 0                  | 0                  | 0                  |
| 6519 - Event Bar Fridge  | 0                | 70,000             | 0                  | 0                  |
| 6522 - Event - Portable Stage  | 0                | 50,000             | 0                  | 0                  |
| <b>01.09458 - Assets Purchased - Other Assets Total</b>              | <b>25,000</b>    | <b>120,000</b>     | <b>0</b>           | <b>0</b>           |
| <b>Old Dubbo Gaol - Acquisition of Assets Total</b>                  | <b>325,000</b>   | <b>120,000</b>     | <b>0</b>           | <b>0</b>           |
| <b>Other Waste - Acquisition of Assets</b>                           |                  |                    |                    |                    |
| <b>01.08113 - Other Assets</b>                                       |                  |                    |                    |                    |
| 6506 - Minor Other Assets  | 15,000           | 15,000             | 15,000             | 15,000             |
| <b>01.08113 - Other Assets Total</b>                                 | <b>15,000</b>    | <b>15,000</b>      | <b>15,000</b>      | <b>15,000</b>      |
| <b>01.09114 - Other Waste - Plant &amp; Equipment Total</b>          | <b>0</b>         | <b>10,140</b>      | <b>1,340,943</b>   | <b>0</b>           |
| <b>01.09120 - Other Waste - Land Improvements</b>                    |                  |                    |                    |                    |
| 6784 - Landfill Rehabilitation - Wellington Tip                      | 150,000          | 150,000            | 0                  | 0                  |
| <b>01.09120 - Other Waste - Land Improvements Total</b>              | <b>150,000</b>   | <b>150,000</b>     | <b>0</b>           | <b>0</b>           |
| <b>Other Waste - Acquisition of Assets Total</b>                     | <b>165,000</b>   | <b>175,140</b>     | <b>1,355,943</b>   | <b>15,000</b>      |
| <b>Property Development - Acquisition of Assets</b>                  |                  |                    |                    |                    |
| <b>01.09233 - Assets Constructed - Landscaping</b>                   |                  |                    |                    |                    |
| 7076 - Keswick Future Releases                                       | 0                | 0                  | 100,000            | 0                  |
| <b>01.09233 - Assets Constructed - Landscaping Total</b>             | <b>0</b>         | <b>0</b>           | <b>100,000</b>     | <b>0</b>           |
| <b>01.09234 - Assets Const - Land Development - Stormwater</b>       |                  |                    |                    |                    |
| 7048 - Moffatt Estate Stage 3  | 76,000           | 0                  | 0                  | 0                  |
| 7076 - Keswick Stage 5 - Release 2                                   | 29,000           | 0                  | 0                  | 0                  |
| 7080 - Keswick SSR3  | 0                | 1,079,600          | 0                  | 0                  |
| 7082 - Moffatt S4 Stormwater   | 0                | 380,000            | 0                  | 0                  |
| 7083 - Keswick Stage 6   | 0                | 2,078,920          | 0                  | 0                  |
| 7084 - Keswick Stage 7   | 0                | 0                  | 792,000            | 0                  |
| <b>01.09234 - Assets Const - Land Development - Stormwater Total</b> | <b>105,000</b>   | <b>3,538,520</b>   | <b>792,000</b>     | <b>0</b>           |
| <b>01.09238 - Assets Const - Land Development - Water</b>            |                  |                    |                    |                    |
| 7048 - Moffatt Estate Stage 3  | 76,000           | 0                  | 0                  | 0                  |
| 7076 - Keswick Stage 5 - Release 2                                   | 29,000           | 0                  | 0                  | 0                  |
| 7080 - Keswick S2R3  | 0                | 1,079,600          | 0                  | 0                  |
| 7082 - Moffatt S4 Water  | 0                | 380,000            | 0                  | 0                  |
| 7083 - Keswick Stage 6   | 0                | 1,078,920          | 0                  | 0                  |
| 7084 - Keswick Stage 7   | 0                | 0                  | 792,000            | 0                  |
| <b>01.09238 - Assets Const - Land Development - Water Total</b>      | <b>105,000</b>   | <b>2,538,520</b>   | <b>792,000</b>     | <b>0</b>           |
| <b>01.09240 - Assets Const - Land Development - Sewer</b>            |                  |                    |                    |                    |
| 7048 - Moffatt Estate Stage 3  | 76,000           | 0                  | 0                  | 0                  |
| 7078 - Keswick Stage 5 - Release 2                                   | 29,000           | 0                  | 0                  | 0                  |
| 7080 - Keswick SSR3 Sewer  | 0                | 1,079,600          | 0                  | 0                  |
| 7082 - Moffatt S4 Sewer  | 0                | 380,000            | 0                  | 0                  |
| 7083 - Keswick Stage 6   | 0                | 1,078,920          | 0                  | 0                  |
| 7084 - Keswick Stage 7   | 0                | 0                  | 792,000            | 0                  |
| <b>01.09240 - Assets Const - Land Development - Sewer Total</b>      | <b>105,000</b>   | <b>2,538,520</b>   | <b>792,000</b>     | <b>0</b>           |
| <b>01.09242 - Assets Const - Land Development - Roads</b>            |                  |                    |                    |                    |
| 7052 - Moffatt Estate Stage 3  | 76,000           | 0                  | 0                  | 0                  |
| 7089 - Keswick Stage 5 - Rel 2 - Works Services                      | 29,000           | 0                  | 0                  | 0                  |
| 7095 - Keswick SSR3  | 0                | 1,079,600          | 0                  | 0                  |
| 7096 - Moffatt S4  | 0                | 380,000            | 0                  | 0                  |
| 7097 - Keswick Stage 6   | 0                | 1,578,920          | 0                  | 0                  |
| 7098 - Keswick Stage 7   | 0                | 0                  | 792,000            | 0                  |
| 7099 - Cobra St Crossing   | 440,000          | 146,000            | 0                  | 0                  |
| <b>01.09242 - Assets Const - Land Development - Roads Total</b>      | <b>545,000</b>   | <b>3,184,520</b>   | <b>792,000</b>     | <b>0</b>           |
| <b>01.09245 - Acquisition of Assets - Land</b>                       |                  |                    |                    |                    |
| 7001 - RSL Land Swap   | 348,000          | 71,000             | 0                  | 0                  |
| <b>01.09245 - Acquisition of Assets - Land Total</b>                 | <b>348,000</b>   | <b>71,000</b>      | <b>0</b>           | <b>0</b>           |
| <b>Property Development - Acquisition of Assets Total</b>            | <b>1,208,000</b> | <b>11,871,080</b>  | <b>3,268,000</b>   | <b>0</b>           |

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|--|------------------|--------------------|--------------------|--------------------|
| <b>Rainbow Cottage - Asset Renewals - Maintenance</b>                      |                  |                    |                    |                    |
| <b>01.09517 - Rainbow - Furniture &amp; Fittings</b>                       |                  |                    |                    |                    |
| 7305 - Bathroom  | 0                | 0                  | 26,000             | 0                  |
| <b>01.09517 - Rainbow - Furniture &amp; Fittings Total</b>                 | <b>0</b>         | <b>0</b>           | <b>26,000</b>      | <b>0</b>           |
| <b>01.09518 - Rainbow - Other Structures</b>                               |                  |                    |                    |                    |
| 7306 - Rainbow - Playground Landscaping                                    | 0                | 10,000             | 0                  | 0                  |
| <b>01.09518 - Rainbow - Other Structures Total</b>                         | <b>0</b>         | <b>10,000</b>      | <b>0</b>           | <b>0</b>           |
| <b>Rainbow Cottage - Asset Renewals - Maintenance Total</b>                | <b>0</b>         | <b>10,000</b>      | <b>26,000</b>      | <b>0</b>           |
| <b>Regional Theatre Convntn-Asset Renewals-Mainten</b>                     |                  |                    |                    |                    |
| <b>01.09578 - DRTPCC - Furniture &amp; Fittings</b>                        |                  |                    |                    |                    |
| 7304 - Air Conditioners  | 15,000           | 95,000             | 0                  | 0                  |
| 7306 - Heating Water Pressurisation Tank                                   | 6,000            | 0                  | 0                  | 0                  |
| 7308 - DRTPCC - Stage Lighting to LED Luminaires                           | 900,000          | 0                  | 0                  | 0                  |
| 7315 - DRTPCC Carpet Replacement   | 0                | 0                  | 150,000            | 0                  |
| 7316 - Upgrade POS system (DRTPCC and WCC)                                 | 35,000           | 0                  | 0                  | 0                  |
| <b>01.09578 - DRTPCC - Furniture &amp; Fittings Total</b>                  | <b>956,000</b>   | <b>95,000</b>      | <b>150,000</b>     | <b>0</b>           |
| <b>01.09582 - Wellington Civic Centre - Buildings</b>                      |                  |                    |                    |                    |
| 7000 - Wellington Civic Centre   | 0                | 11,000             | 4,000              | 0                  |
| 7002 - Fire System   | 225,000          | 0                  | 0                  | 0                  |
| <b>01.09582 - Wellington Civic Centre - Buildings Total</b>                | <b>225,000</b>   | <b>11,000</b>      | <b>4,000</b>       | <b>0</b>           |
| <b>Regional Theatre Convntn-Asset Renewals-Mainten Total</b>               | <b>1,181,000</b> | <b>106,000</b>     | <b>154,000</b>     | <b>0</b>           |
| <b>Rural Roads - Acquisition of Assets</b>                                 |                  |                    |                    |                    |
| <b>01.09076 - Roads To Recovery Program</b>                                |                  |                    |                    |                    |
| 6680 - Planned Roads to Recovery Program                                   | 2,146,498        | 2,146,498          | 2,146,498          | 2,146,498          |
| <b>01.09076 - Roads To Recovery Program Total</b>                          | <b>2,146,498</b> | <b>2,146,498</b>   | <b>2,146,498</b>   | <b>2,146,498</b>   |
| <b>01.09082 - Bridge Improvements Program</b>                              |                  |                    |                    |                    |
| 6685 - Benelong Bridge Replacement   | 2,493,837        | 0                  | 0                  | 0                  |
| 6686 - Burrendong Bridge No 1  | 1,031,000        | 1,000,000          | 0                  | 0                  |
| 6688 - Molong St Stuart Town   | 1,078,000        | 0                  | 0                  | 0                  |
| <b>01.09082 - Bridge Improvements Program Total</b>                        | <b>4,602,837</b> | <b>1,000,000</b>   | <b>0</b>           | <b>0</b>           |
| <b>Rural Roads - Acquisition of Assets Total</b>                           | <b>6,749,335</b> | <b>3,146,498</b>   | <b>2,146,498</b>   | <b>2,146,498</b>   |
| <b>Rural Roads - Asset Renewals - Asset Maintenance</b>                    |                  |                    |                    |                    |
| <b>01.09072 - Rural Road-Major Construction &amp; Reconstruction</b>       |                  |                    |                    |                    |
| 6658 - Regional Roads Upgrading Program                                    | 800,000          | 800,000            | 800,000            | 800,000            |
| 6783 - Boothenba/Livestock Market Intersection                             | 1,004,785        | 0                  | 0                  | 0                  |
| 6785 - Burrendong Way - Safer Roads Program                                | 5,204,200        | 0                  | 0                  | 0                  |
| 6788 - FLR - Old Mendooran Rd Seal Extension                               | 1,366,047        | 0                  | 0                  | 0                  |
| 6804 - Benelong Rd Stage 3   | 0                | 560,000            | 0                  | 0                  |
| 6806 - Mogriguy Road (Seg 60-70)   | 0                | 0                  | 1,170,000          | 0                  |
| 6808 - Arthurville Road  | 0                | 0                  | 800,000            | 0                  |
| 6819 - FLR3 Ballimore Rd (Windora-Wongajong Rd)                            | 1,182,167        | 0                  | 0                  | 0                  |
| 6820 - Ballimore Rd (Wongajong to Westella Rd)                             | 0                | 950,071            | 0                  | 0                  |
| 6823 - Eulalie Ln Stg 1 (Weonga Rd to Seal)                                | 0                | 1,400,000          | 0                  | 0                  |
| 6825 - Eulalie Ln Stg 2 (Weonga Rd to Seal)                                | 0                | 80,000             | 1,600,000          | 0                  |
| 6830 - Obley Road (Seg 350)  | 0                | 450,000            | 0                  | 0                  |
| 6831 - Dick Street - Bodangora (Seg 020)                                   | 0                | 43,000             | 700,000            | 0                  |
| 6832 - Eurimbla Road (Seg 10 and 20)                                       | 0                | 0                  | 20,000             | 300,000            |
| 6833 - Eurimbla Road (Seg 020 and 030)                                     | 0                | 0                  | 0                  | 704,000            |
| 6834 - Rawsonville Road (Seg 110)  | 0                | 0                  | 0                  | 200,000            |
| 6835 - Nulla Road  | 120,000          | 0                  | 0                  | 0                  |
| 6836 - Railway Lane Wongarbron (Seg 40)                                    | 0                | 0                  | 0                  | 640,000            |
| 6837 - Bela Vist Lane (Seg 010)  | 0                | 0                  | 0                  | 400,000            |
| 6840 - Bela Vista Lane (Seg 030)   | 0                | 0                  | 0                  | 200,000            |
| 6841 - Benelong Road (Seg 120)   | 0                | 0                  | 0                  | 610,000            |
| 6842 - Maryvale Road (Seg 40)  | 0                | 0                  | 0                  | 770,000            |
| 6843 - Campbells Lane (Seg 20 & 40 & 60)                                   | 0                | 0                  | 120,000            | 1,000,000          |
| <b>01.09072 - Rural Road-Major Construction &amp; Reconstruction Total</b> | <b>9,677,199</b> | <b>4,283,071</b>   | <b>5,210,000</b>   | <b>5,624,000</b>   |

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|---|-------------------|--------------------|--------------------|--------------------|
| <b>01.09073 - Rural Road- Construction &amp; Reconstruction Backlog</b>       |                   |                    |                    |                    |
| 6713 - Rural Road Backlog Construction  | 800,000           | 0                  | 0                  | 0                  |
| <b>01.09073 - Rural Road- Construction &amp; Reconstruction Backlog Total</b> | <b>800,000</b>    | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>01.09077 - Rural Roads - Renewals</b>                                      |                   |                    |                    |                    |
| 6695 - Annual Reseal Program  | 698,044           | 649,689            | 700,482            | 721,092            |
| 6697 - Rural Unsealed - Resheeting (West)                                     | 292,762           | 280,972            | 327,549            | 334,100            |
| 6698 - Rural Unsealed - Resheeting (East Zone)                                | 683,112           | 655,602            | 764,281            | 779,567            |
| <b>01.09077 - Rural Roads - Renewals Total</b>                                | <b>1,673,918</b>  | <b>1,586,263</b>   | <b>1,792,312</b>   | <b>1,834,759</b>   |
| <b>Rural Roads - Asset Renewals - Asset Maintenance Total</b>                 | <b>12,151,117</b> | <b>5,869,334</b>   | <b>7,002,312</b>   | <b>7,458,759</b>   |
| <b>Sewerage Services - Acquisition of Assets</b>                              |                   |                    |                    |                    |
| <b>03.08053 - Plant &amp; Equipment Purchases Total</b>                       | <b>115,287</b>    | <b>294,780</b>     | <b>322,401</b>     | <b>575,315</b>     |
| <b>03.08055 - Other Structures</b>  |                   |                    |                    |                    |
| 5145 - Brewery Lane - Pump Gantry (C)   | 50,000            | 0                  | 0                  | 0                  |
| <b>03.08055 - Other Structures Total</b>                                      | <b>50,000</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>03.08071 - Augmentation</b>  |                   |                    |                    |                    |
| 5002 - Augmentation Program   | 150,000           | 150,000            | 150,000            | 150,000            |
| 5995 - Keswick Upgrade RM & Pipeline (C)                                      | 0                 | 1,260,000          | 0                  | 0                  |
| 6007 - Cootha SPS - RM (C)  | 0                 | 0                  | 130,000            | 1,700,000          |
| 6027 - Keswick SPS - Upgrade (C)  | 0                 | 0                  | 700,000            | 0                  |
| 6060 - Troy Gully Upgrade Switch Board  | 1,739,227         | 0                  | 0                  | 0                  |
| 6065 - Well STP Reline Lagoon-Bypass Capacity                                 | 0                 | 300,000            | 0                  | 0                  |
| 6105 - Wellington STP Aerator Upgrade   | 400,000           | 0                  | 0                  | 0                  |
| 6204 - DSTP - Digester  | 1,500,000         | 1,500,000          | 0                  | 0                  |
| 6207 - Blue Ridge to Southlakes gravity main                                  | 0                 | 0                  | 2,000,000          | 0                  |
| 6211 - Arthur St SPS - Emergency Storage                                      | 50,000            | 0                  | 0                  | 0                  |
| 6215 - West Dubbo-Duplicate(Joira to Cootha PS)                               | 0                 | 0                  | 700,000            | 700,000            |
| <b>03.08071 - Augmentation Total</b>  | <b>3,839,227</b>  | <b>3,210,000</b>   | <b>3,680,000</b>   | <b>2,550,000</b>   |
| <b>03.08073 - Asset Replacement/Refurbishment &gt;\$10K</b>                   |                   |                    |                    |                    |
| 6533 - Dubbo STP Switchboard  | 600,000           | 0                  | 0                  | 0                  |
| 6617 - Mech/Elect Renewals  | 200,000           | 200,000            | 200,000            | 200,000            |
| <b>03.08073 - Asset Replacement/Refurbishment &gt;\$10K Total</b>             | <b>800,000</b>    | <b>200,000</b>     | <b>200,000</b>     | <b>200,000</b>     |
| <b>Sewerage Services - Acquisition of Assets Total</b>                        | <b>4,804,514</b>  | <b>3,704,780</b>   | <b>4,202,401</b>   | <b>3,325,315</b>   |
| <b>Sewerage Services - Asset Renewals - Asset Mainten</b>                     |                   |                    |                    |                    |
| <b>03.08077 - Main Rehabilitation</b>   |                   |                    |                    |                    |
| 5653 - Mains Rehabilitation   | 2,000,000         | 1,600,000          | 1,600,000          | 1,200,000          |
| 5662 - Manhole Rectification Program  | 100,000           | 100,000            | 100,000            | 100,000            |
| <b>03.08077 - Main Rehabilitation Total</b>                                   | <b>2,100,000</b>  | <b>1,700,000</b>   | <b>1,700,000</b>   | <b>1,300,000</b>   |
| <b>Sewerage Services - Asset Renewals - Asset Mainten Total</b>               | <b>2,100,000</b>  | <b>1,700,000</b>   | <b>1,700,000</b>   | <b>1,300,000</b>   |
| <b>Showgrounds - Acquisition of Assets</b>                                    |                   |                    |                    |                    |
| <b>01.09290 - Showground - Furniture &amp; Fittings</b>                       |                   |                    |                    |                    |
| 7123 - Function Equipment   | 40,000            | 0                  | 0                  | 0                  |
| <b>01.09290 - Showground - Furniture &amp; Fittings Total</b>                 | <b>40,000</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>01.09291 - Showground - Water Infrastructure</b>                           |                   |                    |                    |                    |
| 7200 - Bore   | 50,000            | 0                  | 0                  | 0                  |
| <b>01.09291 - Showground - Water Infrastructure Total</b>                     | <b>50,000</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Showgrounds - Acquisition of Assets Total</b>                              | <b>90,000</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Showgrounds - Asset Renewals - Maintenance</b>                             |                   |                    |                    |                    |
| <b>01.09295 - Showground - Buildings</b>                                      |                   |                    |                    |                    |
| 7130 - Wellington Showground - Disabled Access                                | 50,000            | 0                  | 0                  | 0                  |
| 7132 - Dubbo Cattle Pavilion Upgrade  | 0                 | 250,000            | 0                  | 0                  |
| <b>01.09295 - Showground - Buildings Total</b>                                | <b>50,000</b>     | <b>250,000</b>     | <b>0</b>           | <b>0</b>           |
| <b>Showgrounds - Asset Renewals - Maintenance Total</b>                       | <b>50,000</b>     | <b>250,000</b>     | <b>0</b>           | <b>0</b>           |
| <b>Sporting Facilities - Acquisition of Assets</b>                            |                   |                    |                    |                    |

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|---|------------------|--------------------|--------------------|--------------------|
| <b>01.09596 - Sporting Facilities - Other Structures</b>            |                  |                    |                    |                    |
| 7826 - SCCF Project - TBA   | 100,000          | 0                  | 0                  | 0                  |
| <b>01.09596 - Sporting Facilities - Other Structures Total</b>      | <b>100,000</b>   | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Sporting Facilities - Acquisition of Assets Total</b>            | <b>100,000</b>   | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Sporting Facilities - Asset Renewals - Maintenance</b>           |                  |                    |                    |                    |
| <b>01.09600 - Sporting Fac. -Other Structures (Renewals)</b>        |                  |                    |                    |                    |
| 7773 - Lights at Victoria Park No. 1                                | 0                | 0                  | 18,000             | 0                  |
| 7896 - Apex Oval - Floodlighting                                    | 20,000           | 0                  | 0                  | 40,000             |
| 7906 - Bob Dowling - Irrigation                                     | 0                | 0                  | 250,000            | 0                  |
| 7907 - John McGrath - Irrigation                                    | 0                | 160,000            | 0                  | 0                  |
| 7908 - Victoria Park No. 2 Irrigation                               | 90,000           | 0                  | 0                  | 0                  |
| 7909 - Victoria Park No. 3 - Irrigation                             | 100,000          | 0                  | 0                  | 0                  |
| 7919 - Barden Park Track  | 0                | 0                  | 0                  | 230,000            |
| 7921 - Apex Oval - Tank pump & water connection                     | 0                | 0                  | 0                  | 80,000             |
| 7923 - John McGrath Sports Lighting                                 | 438,724          | 0                  | 0                  | 0                  |
| 7924 - Nita McGrath Netball Courts (SCCF)                           | 300,000          | 0                  | 0                  | 0                  |
| <b>01.09600 - Sporting Fac. -Other Structures (Renewals) Total</b>  | <b>948,724</b>   | <b>160,000</b>     | <b>268,000</b>     | <b>350,000</b>     |
| <b>01.09601 - Sporting Facilities - Buildings - Amenities</b>       |                  |                    |                    |                    |
| 7679 - Pineer Park - External Wall Repair                           | 0                | 0                  | 0                  | 10,000             |
| <b>01.09601 - Sporting Facilities - Buildings - Amenities Total</b> | <b>0</b>         | <b>0</b>           | <b>0</b>           | <b>10,000</b>      |
| <b>Sporting Facilities - Asset Renewals - Maintenance Total</b>     | <b>948,724</b>   | <b>160,000</b>     | <b>268,000</b>     | <b>360,000</b>     |
| <b>Stormwater - Acquisition of Assets</b>                           |                  |                    |                    |                    |
| <b>01.09135 - Drainage Extensions</b>                               |                  |                    |                    |                    |
| 6835 - Bourke Street - Myall St to River St                         | 1,386,510        | 0                  | 0                  | 0                  |
| 6840 - Fitzroy St Laterals-Myall St to Edwin St                     | 0                | 0                  | 0                  | 210,000            |
| 6841 - Laughton St Extension  | 130,000          | 0                  | 0                  | 0                  |
| 6842 - Cobra St Channel Replacement                                 | 0                | 0                  | 556,520            | 0                  |
| 6851 - Macquarie St (Margaret to Fitzroy)                           | 0                | 1,036,500          | 0                  | 0                  |
| <b>01.09135 - Drainage Extensions Total</b>                         | <b>1,516,510</b> | <b>1,036,500</b>   | <b>556,520</b>     | <b>210,000</b>     |
| <b>01.09145 - Wongarbon Drainage Scheme</b>                         |                  |                    |                    |                    |
| 4628 - Wongarbon Drainage Scheme                                    | 500,000          | 0                  | 0                  | 0                  |
| <b>01.09145 - Wongarbon Drainage Scheme Total</b>                   | <b>500,000</b>   | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Stormwater - Acquisition of Assets Total</b>                     | <b>2,016,510</b> | <b>1,036,500</b>   | <b>556,520</b>     | <b>210,000</b>     |
| <b>Stormwater - Asset Renewals - Asset Maintenance</b>              |                  |                    |                    |                    |
| <b>01.09127 - Asset Renewals/Maintenance</b>                        |                  |                    |                    |                    |
| 6807 - Gipps St - Wingewarra St to Bultje St                        | 100,000          | 0                  | 0                  | 0                  |
| 6819 - Devils Hole Outfall Reconstruction                           | 792,873          | 0                  | 0                  | 0                  |
| 6840 - Pipe Relining  | 422,580          | 150,000            | 358,020            | 365,180            |
| 7000 - West Dubbo Main Drain Reconstruction                         | 150,000          | 0                  | 3,975,000          | 0                  |
| 7001 - Ford St Outfall Reconstruction                               | 0                | 175,000            | 0                  | 0                  |
| 7002 - Marsh St Outfall Relocation                                  | 60,000           | 0                  | 0                  | 0                  |
| 7009 - Muller St Drain Reconstruction                               | 0                | 521,520            | 0                  | 0                  |
| <b>01.09127 - Asset Renewals/Maintenance Total</b>                  | <b>1,525,453</b> | <b>846,520</b>     | <b>4,333,020</b>   | <b>365,180</b>     |
| <b>01.09142 - Hennessy Road Detention Basin Section 7.11</b>        |                  |                    |                    |                    |
| 4620 - Hennessy Rd Detention Basin Construction                     | 1,000,000        | 3,380,000          | 0                  | 0                  |
| <b>01.09142 - Hennessy Road Detention Basin Section 7.11 Total</b>  | <b>1,000,000</b> | <b>3,380,000</b>   | <b>0</b>           | <b>0</b>           |
| <b>Stormwater - Asset Renewals - Asset Maintenance Total</b>        | <b>2,525,453</b> | <b>4,226,520</b>   | <b>4,333,020</b>   | <b>365,180</b>     |
| <b>Urban Roads - Acquisition of Assets</b>                          |                  |                    |                    |                    |
| <b>01.09043 - Preconstruction</b>                                   |                  |                    |                    |                    |
| 6617 - IS & Design - Preconstruction                                | 206,000          | 207,442            | 208,894            | 210,356            |
| <b>01.09043 - Preconstruction Total</b>                             | <b>206,000</b>   | <b>207,442</b>     | <b>208,894</b>     | <b>210,356</b>     |
| <b>Urban Roads - Acquisition of Assets Total</b>                    | <b>206,000</b>   | <b>207,442</b>     | <b>208,894</b>     | <b>210,356</b>     |
| <b>Urban Roads - Asset Renewals - Asset Maintenance</b>             |                  |                    |                    |                    |
| <b>01.09041 - Urban Road Construction &amp; Reconstruct</b>         |                  |                    |                    |                    |
| 6667 - Talbragar St - Macquarie to Brisbane                         | 0                | 0                  | 0                  | 2,100,000          |
| 6708 - Church St (Brisbane to Cul-de-sac)                           | 0                | 0                  | 2,200,000          | 0                  |

**DUBBO REGIONAL COUNCIL  
CAPITAL EXPENDITURE**

|  | 2022/2023 Budget | 2023/2024 Forecast | 2024/2025 Forecast | 2025/2026 Forecast |
|--|------------------|--------------------|--------------------|--------------------|
| 6709 - Wheelers Lane (Rail to Myall)   | 2,336,238        | 0                  | 0                  | 0                  |
| 6710 - LRCI(2) Tamworth St(Fitzroy to Sterling)                              | 0                | 1,796,000          | 0                  | 0                  |
| 6711 - Gisbourne St (Lee to Percy St)  | 0                | 92,000             | 0                  | 0                  |
| 6717 - Gisbourne St (Percy to Arthur)  | 0                | 33,000             | 0                  | 0                  |
| 6718 - Samuel St Seg 010 (Curtis to Thornton St)                             | 0                | 61,000             | 0                  | 0                  |
| 6719 - Jean St Seg 020 (Thornton to Pierce)                                  | 0                | 59,000             | 0                  | 0                  |
| 6720 - Minore Rd Seg 030 (St Andrew to Joira)                                | 0                | 468,000            | 0                  | 0                  |
| 6721 - Minore Rd Seg 040 (Joira to Chapmaigne)                               | 0                | 173,000            | 0                  | 0                  |
| 6722 - Wheelers Ln Seg 138 (Birch to Rail X)                                 | 1,400,000        | 0                  | 0                  | 0                  |
| 6723 - Gisbourne St (Arthur to Simpson)                                      | 0                | 0                  | 0                  | 116,000            |
| 6724 - Gisbourne St (Simpson to Pierce RHS)                                  | 0                | 0                  | 0                  | 37,000             |
| 6725 - Talbragar St (Darling to Brisbane)                                    | 0                | 0                  | 0                  | 2,100,000          |
| 6726 - Durum Circuit (Cobbity to Keswick Pkwy)                               | 0                | 0                  | 0                  | 140,000            |
| 6727 - Trumans Ave (Arthur to Simpson)                                       | 0                | 0                  | 0                  | 59,000             |
| 6728 - Brewery Lane (Ford to Raymond)  | 0                | 0                  | 0                  | 45,000             |
| <b>01.09041 - Urban Road Construction &amp; Reconstruct Total</b>            | <b>3,736,238</b> | <b>2,682,000</b>   | <b>2,200,000</b>   | <b>4,597,000</b>   |
| <b>01.09044 - Urban Roads - Renewals</b>                                     |                  |                    |                    |                    |
| 6730 - Annual Reseal Program   | 437,020          | 427,343            | 506,308            | 504,575            |
| 6731 - Heavy Patching Program  | 358,000          | 366,160            | 399,878            | 409,876            |
| <b>01.09044 - Urban Roads - Renewals Total</b>                               | <b>795,020</b>   | <b>793,503</b>     | <b>906,186</b>     | <b>914,451</b>     |
| <b>01.09055 - K&amp;G Construct / Reconstruction</b>                         |                  |                    |                    |                    |
| 6677 - Gipps St (Wingewarra to Bultje)                                       | 233,181          | 0                  | 0                  | 0                  |
| 6691 - Planned Kerb & Gutter   | 0                | 250,000            | 250,000            | 250,000            |
| 6694 - Darling St (W) - Bultje to Wingewarra                                 | 50,000           | 0                  | 0                  | 0                  |
| 6695 - Brisbane St (Tamworth to Mitchell)                                    | 170,000          | 0                  | 0                  | 0                  |
| <b>01.09055 - K&amp;G Construct / Reconstruction Total</b>                   | <b>453,181</b>   | <b>250,000</b>     | <b>250,000</b>     | <b>250,000</b>     |
| <b>Urban Roads - Asset Renewals - Asset Maintenance Total</b>                | <b>4,984,439</b> | <b>3,725,503</b>   | <b>3,356,186</b>   | <b>5,761,451</b>   |
| <b>Water for the Future - Acquisition of Assets</b>                          |                  |                    |                    |                    |
| <b>02.09701 - Acquisition of Assets</b>                                      |                  |                    |                    |                    |
| 3001 - Non-Potable Pipeline  | 275,000          | 0                  | 0                  | 0                  |
| 3351 - Advanced Water Treatment Plant  | 1,575,000        | 0                  | 0                  | 0                  |
| 4502 - Wellington Bore and Pipeline  | 1,575,000        | 0                  | 0                  | 0                  |
| 4504 - Northern Borefields   | 200,000          | 0                  | 0                  | 0                  |
| 4506 - Groundwater Contingency   | 505,600          | 0                  | 0                  | 0                  |
| <b>02.09701 - Acquisition of Assets Total</b>                                | <b>4,130,600</b> | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Water for the Future - Acquisition of Assets Total</b>                    | <b>4,130,600</b> | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Water Supply - Acquisition of Assets</b>                                  |                  |                    |                    |                    |
| <b>02.08051 - Works Plant - Purchases Total</b>                              | <b>89,391</b>    | <b>592,479</b>     | <b>282,672</b>     | <b>279,348</b>     |
| <b>02.08069 - Augmentation Works</b>   |                  |                    |                    |                    |
| 2628 - Emergency Generator - Myall St PS                                     | 0                | 0                  | 500,000            | 0                  |
| 5648 - Airport Water Supply Upgrade  | 600,000          | 0                  | 0                  | 0                  |
| 5763 - Emergency Generator JGWTP (C)   | 0                | 0                  | 0                  | 600,000            |
| 6210 - Lime Dosing Unit (C)  | 200,000          | 2,500,000          | 0                  | 0                  |
| 6212 - Pipeline Rifle Range-Chapmans to Minore                               | 0                | 2,250,000          | 0                  | 3,200,000          |
| 6228 - Boundary Rd Watermain East of Wheelers                                | 0                | 0                  | 800,000            | 0                  |
| 6501 - Mumbil WTP - Install Water Softener                                   | 0                | 50,000             | 700,000            | 0                  |
| 6520 - Wellington-A/C Pipe Replacement                                       | 150,000          | 150,000            | 0                  | 0                  |
| 6524 - Sedimentation Lagoon Wellington                                       | 500,000          | 0                  | 0                  | 0                  |
| 6526 - Filter Upgrade JGWTP (C)  | 677,512          | 0                  | 0                  | 0                  |
| 6527 - JGWTP Additional UV Treatment   | 727,379          | 0                  | 0                  | 0                  |
| 6535 - Geurie Water Treatment Plant upgrade                                  | 2,500,000        | 0                  | 0                  | 0                  |
| 6537 - Pipeline-R Main Capstan Dr- Buningyong                                | 0                | 200,000            | 3,000,000          | 3,000,000          |
| 6538 - Design & Const of PFAS Treatment Units                                | 0                | 0                  | 3,000,000          | 0                  |
| 6539 - Newtown Pump Station-Backup power gen                                 | 0                | 0                  | 150,000            | 0                  |
| <b>02.08069 - Augmentation Works Total</b>                                   | <b>5,354,891</b> | <b>5,150,000</b>   | <b>8,150,000</b>   | <b>6,800,000</b>   |
| <b>02.08071 - Asset Replacement / Refurbishment &gt;\$10 &amp; 000 Total</b> | <b>1,490,000</b> | <b>1,190,000</b>   | <b>490,000</b>     | <b>490,000</b>     |
| <b>Water Supply - Acquisition of Assets Total</b>                            | <b>6,934,282</b> | <b>6,932,479</b>   | <b>8,922,672</b>   | <b>7,569,348</b>   |

**DUBBO REGIONAL COUNCIL  
CAPITAL EXPENDITURE**

|   | 2022/2023 Budget  | 2023/2024 Forecast | 2024/2025 Forecast | 2025/2026 Forecast |
|---|-------------------|--------------------|--------------------|--------------------|
| <b>Water Supply - Asset Renewals - Asset Maintenance</b>                  |                   |                    |                    |                    |
| <b>02.08073 - Mains Replacement</b>                                       |                   |                    |                    |                    |
| 6753 - Mains replacement  | 1,500,000         | 1,500,000          | 1,500,000          | 1,500,000          |
| <b>02.08073 - Mains Replacement Total</b>                                 | <b>1,500,000</b>  | <b>1,500,000</b>   | <b>1,500,000</b>   | <b>1,500,000</b>   |
| <b>Water Supply - Asset Renewals - Asset Maintenance Total</b>            | <b>1,500,000</b>  | <b>1,500,000</b>   | <b>1,500,000</b>   | <b>1,500,000</b>   |
| <b>Wellington - Capital Expenses</b>                                      |                   |                    |                    |                    |
| <b>01.08221 - Asset Renewals</b>  |                   |                    |                    |                    |
| 7002 - Wellington Showground Upgrade                                      | 50,000            | 0                  | 0                  | 0                  |
| <b>01.08221 - Asset Renewals Total</b>                                    | <b>50,000</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>01.08251 - Asset Renewals - Other Infrastructure</b>                   |                   |                    |                    |                    |
| 7000 - Museum   | 20,000            | 0                  | 0                  | 0                  |
| <b>01.08251 - Asset Renewals - Other Infrastructure Total</b>             | <b>20,000</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Wellington - Capital Expenses Total</b>                                | <b>70,000</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Wellington Caves Complex - Acquisition of Assets</b>                   |                   |                    |                    |                    |
| <b>01.08150 - Caravan Park - Other Structures</b>                         |                   |                    |                    |                    |
| 5002 - Caravan Park Fencing   | 0                 | 150,000            | 0                  | 0                  |
| 5003 - Lighting Upgrade   | 30,000            | 0                  | 20,000             | 0                  |
| <b>01.08150 - Caravan Park - Other Structures Total</b>                   | <b>30,000</b>     | <b>150,000</b>     | <b>20,000</b>      | <b>0</b>           |
| <b>01.08153 - Caravan Park - Furniture &amp; Fittings</b>                 |                   |                    |                    |                    |
| 5100 - Cabin Furniture & Fittings   | 20,000            | 20,000             | 20,000             | 20,000             |
| 5101 - Washing Machines   | 0                 | 0                  | 12,000             | 0                  |
| <b>01.08153 - Caravan Park - Furniture &amp; Fittings Total</b>           | <b>20,000</b>     | <b>20,000</b>      | <b>32,000</b>      | <b>20,000</b>      |
| <b>01.08171 - Wellington Caves - Furniture &amp; Fittings</b>             |                   |                    |                    |                    |
| 7054 - Conference Room Furniture  | 20,000            | 10,000             | 0                  | 0                  |
| <b>01.08171 - Wellington Caves - Furniture &amp; Fittings Total</b>       | <b>20,000</b>     | <b>10,000</b>      | <b>0</b>           | <b>0</b>           |
| <b>Wellington Caves Complex - Acquisition of Assets Total</b>             | <b>70,000</b>     | <b>180,000</b>     | <b>52,000</b>      | <b>20,000</b>      |
| <b>Wellington Caves Complex - Asset Renewals - Maint.</b>                 |                   |                    |                    |                    |
| <b>01.08200 - Land &amp; Buildings</b>                                    |                   |                    |                    |                    |
| 7113 - Maintenance Shed - Compound  | 30,000            | 0                  | 0                  | 0                  |
| 7114 - Maintenance Compound Fence   | 0                 | 15,000             | 0                  | 0                  |
| 7116 - Mine Entrance  | 30,000            | 0                  | 0                  | 0                  |
| 7120 - Bathroom Motels - Tile Replacement                                 | 0                 | 25,000             | 25,000             | 0                  |
| 7121 - Motel Rooms Hot Water Systems                                      | 20,000            | 20,000             | 0                  | 0                  |
| 7122 - Camp Amenities Hot Water System                                    | 0                 | 0                  | 25,000             | 0                  |
| 7124 - Motel Room Door Replacements                                       | 15,000            | 15,000             | 0                  | 0                  |
| 7126 - Motel Rooms Swipe Card Access System                               | 0                 | 25,000             | 0                  | 0                  |
| 7127 - Pool Pump  | 10,000            | 0                  | 0                  | 0                  |
| <b>01.08200 - Land &amp; Buildings Total</b>                              | <b>105,000</b>    | <b>100,000</b>     | <b>50,000</b>      | <b>0</b>           |
| <b>01.08201 - Other Infrastructure</b>                                    |                   |                    |                    |                    |
| 7105 - Caravan Park - Power heads   | 15,000            | 0                  | 0                  | 0                  |
| <b>01.08201 - Other Infrastructure Total</b>                              | <b>15,000</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>01.08202 - Plant and Equipment</b>                                     |                   |                    |                    |                    |
| 7002 - Caravan Park - Security Upgrade                                    | 45,000            | 0                  | 0                  | 0                  |
| 7049 - Carbon Monoxide Monitors Fixed                                     | 10,000            | 10,000             | 10,000             | 0                  |
| <b>01.08202 - Plant and Equipment Total</b>                               | <b>55,000</b>     | <b>10,000</b>      | <b>10,000</b>      | <b>0</b>           |
| <b>01.08203 - Infrastructure - Road &amp; Bridge &amp; Footpath</b>       |                   |                    |                    |                    |
| 7050 - Paving Motel Rooms   | 0                 | 40,000             | 0                  | 0                  |
| <b>01.08203 - Infrastructure - Road &amp; Bridge &amp; Footpath Total</b> | <b>0</b>          | <b>40,000</b>      | <b>0</b>           | <b>0</b>           |
| <b>Wellington Caves Complex - Asset Renewals - Maint. Total</b>           | <b>175,000</b>    | <b>150,000</b>     | <b>60,000</b>      | <b>0</b>           |
| <b>Expenditure Total</b>  | <b>74,552,789</b> | <b>57,441,340</b>  | <b>46,832,442</b>  | <b>39,017,004</b>  |
| <b>Capital Total</b>  | <b>74,552,789</b> | <b>57,441,340</b>  | <b>46,832,442</b>  | <b>39,017,004</b>  |
| <b>Total</b>  | <b>74,552,789</b> | <b>57,441,340</b>  | <b>46,832,442</b>  | <b>39,017,004</b>  |



# Fees & Charges 2022/2023

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Dubbo Regional Council

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DRAFT

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

## DUBBO REGIONAL COUNCIL

### Pricing Policy

#### FCR – Full Cost Recovery

Price set to recover the full cost of providing the goods/services. In determining whether this principle is appropriate consideration is given to whether there are community service obligations or equity issues that would warrant an alternative pricing principle.

#### IS – Industry Standard

Price is set by regulation or statute. These fees are set and Council has no discretionary power to alter these amounts

#### MB – Market Based

Price is set by reference to local market prices. Fees are set to be competitive with local service providers

#### NC – No Charge

No price charged for the service.

#### PCR – Part Cost Recovered

Price is discounted to below the full cost of providing the goods/services in recognition of a community service obligation. Funding for these services is sourced from other revenue and by charging a nominal fee to help offset the cost of providing the services.

#### S – Statutory Amount

Price is set by statute. These fees are set by State Government and Council has no discretionary power to charge more than amount.

**This document includes the details of each fee, charge or contribution, Council's pricing policy and a comment as to the purpose of the fee, charge or contribution.**

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

## EXECUTIVE SERVICES

## GOVERNANCE AND INTERNAL CONTROL

### GOVERNMENT INFORMATION (PUBLIC ACCESS) ACT 2009

Charge for processing GIPA Applications and charge to cover the cost of providing copies

#### APPLICATION FEE

|                 |         |        |         |   |   |            |
|-----------------|---------|--------|---------|---|---|------------|
| per application | \$30.00 | \$0.00 | \$30.00 | N | S | GST Exempt |
|-----------------|---------|--------|---------|---|---|------------|

#### PROCESSING CHARGE

|   |         |        |         |   |   |            |
|---|---------|--------|---------|---|---|------------|
| per hour for each hour of processing time | \$30.00 | \$0.00 | \$30.00 | N | S | GST Exempt |
|---|---------|--------|---------|---|---|------------|



| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

## ORGANISATIONAL PERFORMANCE

### CIVIC ADMINISTRATION BUILDING

#### CIVIC ADMINISTRATION BUILDING - MEETING ROOM HIRE

Charge for use of Meeting Room facilities.

#### USE OF COUNCIL CHAMBER AND CONFERENCE ROOM AREA (ACTIVITIES ASSOCIATED WITH COUNCIL)

|   |          |         |          |   |    |     |
|---|----------|---------|----------|---|----|-----|
| per half day or part thereof (Minimum Charge) | \$102.00 | \$9.55  | \$105.00 | Y | MB | 10% |
| per day                                       | \$173.00 | \$16.18 | \$178.00 | Y | MB | 10% |

## CUSTOMER EXPERIENCE

### OTHER CHARGES

Charge to cover the cost of providing photocopies

#### PHOTOCOPY CHARGES

|   |        |        |        |   |     |     |
|---|--------|--------|--------|---|-----|-----|
| Black & White – A4 – Up to 10 copies – per copy | \$1.05 | \$0.10 | \$1.10 | Y | FCR | 10% |
| Black & White – A4 – Over 10 copies – per copy  | \$0.85 | \$0.08 | \$0.90 | Y | FCR | 10% |
| Colour – A4 – Up to 10 copies – per copy        | \$1.50 | \$0.15 | \$1.60 | Y | FCR | 10% |
| Colour – A4 – Over 10 copies – per copy         | \$1.30 | \$0.12 | \$1.35 | Y | FCR | 10% |

## FINANCIAL OPERATIONS

### OTHER CHARGES

Fee to cover the cost of issuing Sect. 603 Certificates

| Name   | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code   |
|--|----------------------------|------------|--------------------|-----|----------|------------|
|  | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |            |
| <b>SECTION 603 CERTIFICATE FEE</b>   |                            |            |                    |     |          |            |
| per certificate  | \$85.00                    | \$0.00     | \$90.00            | N   | S        | GST Exempt |
| Additional Urgency fee (if required within 16 working hours)   | \$41.00                    | \$0.00     | \$50.00            | N   | S        | GST Exempt |
| Guaranteed issue within 48 hours of payment  |                            |            |                    |     |          |            |
| <b>SALE OF LAND FOR UNPAID RATES ADMINISTRATION CHARGE</b>   |                            |            |                    |     |          |            |
| Charge to offset the Administrative cost associated with proceedings to sell land for unpaid rates under Section 713(2) of the Local Government Act  |                            |            |                    |     |          |            |
| per property   | \$543.00                   | \$0.00     | \$750.00           | N   | PCR      | GST Exempt |
| <b>RETURNED PAYMENT</b>  |                            |            |                    |     |          |            |
| Fee to cover cost of processing returned Direct Debit or Cheque transactions   |                            |            |                    |     |          |            |
| per transaction  | \$35.00                    | \$0.00     | \$36.00            | N   | FCR      | GST Exempt |
| <b>RATING &amp; VALUATION ENQUIRY FEES</b>   |                            |            |                    |     |          |            |
| Fee to cover the cost of supplying information from Council's Rates Records including property details, rates and charges levied for previous financial years, copies of notices, land value information, payment details, etc |                            |            |                    |     |          |            |
| <b>RATES SEARCHES/ENQUIRY FEE</b>  |                            |            |                    |     |          |            |
| per hour (minimum 1 hour)  | \$80.00                    | \$0.00     | \$85.00            | N   | FCR      | GST Exempt |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**ENQUIRY FEES - TITLES INFORMATION**

|  |         |        |         |   |     |               |
|--|---------|--------|---------|---|-----|---------------|
| Company Extract                          | \$12.80 | \$0.00 | \$15.00 | N | FCR | GST<br>Exempt |
| Fee to cover the cost of Titles Searches |         |        |         |   |     |               |
| Directorship Search                      | \$49.00 | \$0.00 | \$50.00 | N | FCR | GST<br>Exempt |
| Miscellaneous Search                     | \$49.00 | \$0.00 | \$50.00 | N | FCR | GST<br>Exempt |

**INFORMATION SERVICES**

**MAP CHARGES**

Charge to cover the cost of production and printing of Maps

**PRODUCTION OF MAPS USING GIS**

|   |         |        |         |   |     |               |
|---|---------|--------|---------|---|-----|---------------|
| Black & White A1 & AO maps – per copy   | \$40.00 | \$0.00 | \$42.60 | N | FCR | GST<br>Exempt |
| Black & White – A2 & A3 maps – per copy | \$21.50 | \$0.00 | \$22.90 | N | FCR | GST<br>Exempt |
| Colour – A1 & AO maps – per copy        | \$65.50 | \$0.00 | \$69.80 | N | FCR | GST<br>Exempt |
| Colour – A2 & A3 maps – per copy        | \$40.00 | \$0.00 | \$42.60 | N | FCR | GST<br>Exempt |
| Colour – A4 maps – per copy             | \$20.50 | \$0.00 | \$21.90 | N | FCR | GST<br>Exempt |

**DEVELOPMENT OF NEW MAPS CHARGE**

A quote will be provided prior to commencement of work

continued on next page ...

| Name  | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                                  | GST | Fee<br>type | GST Code      |
|---|---|------------|----------------------------------|-----|-------------|---------------|
|   |   | GST        | Fee<br>(incl. GST)               |     |             |               |
| <b>DEVELOPMENT OF NEW MAPS CHARGE</b> [continued]           |   |            |                                  |     |             |               |
| per hour  | \$328.00                                    | \$0.00     | \$350.00                         | N   | FCR         | GST<br>Exempt |
| <b>PROPERTY &amp; LAND DEVELOPMENT</b>                      |   |            |                                  |     |             |               |
| <b>LAND RELEASES</b>  |   |            |                                  |     |             |               |
| Residential   |   |            | Price set by Council per release | Y   | IS          | 10%           |
| Industrial  |   |            | Price set by Council per release | Y   | IS          | 10%           |
| <b>PROPERTY CONSULTING</b>                                  |   |            |                                  |     |             |               |
| - per hour  | \$0.00                                      | \$31.09    | \$342.00                         | Y   | PCR         | 10%           |
| <b>ENCUMBRANCES OVER COUNCIL OWNED OR CONTROLLED LAND</b>   |   |            |                                  |     |             |               |
| - Application Fee for requesting easement over Council land |   |            | Actual Cost                      | Y   | PCR         | 10%           |
| <b>RATES &amp; GENERAL REVENUE</b>                          |   |            |                                  |     |             |               |
| <b>ORDINARY RATES</b>                                       |   |            |                                  |     |             |               |
| <b>RESIDENTIAL - ORDINARY</b>                               |   |            |                                  |     |             |               |
| minimum   | \$544.00                                    | \$0.00     | \$547.80                         | N   | REG         | GST<br>Exempt |

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| Name                                      | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                                  | GST | Fee<br>type | GST Code      |
|---|---|------------|----------------------------------|-----|-------------|---------------|
|   |   | GST        | Fee<br>(incl. GST)               |     |             |               |
| <b>RESIDENTIAL - ORDINARY</b> [continued] |   |            |                                  |     |             |               |
| Calculated (Rate in the \$)               |   |            | \$0.5366                         | N   | REG         | GST<br>Exempt |
|   |   |            | <b>Last year fee</b><br>\$0.5329 |     |             |               |
| <b>RESIDENTIAL - DUBBO URBAN</b>          |   |            |                                  |     |             |               |
| minimum                                   | \$715.70                                    | \$0.00     | \$720.70                         | N   | REG         | GST<br>Exempt |
| Calculated (Rate in the \$)               |   |            | \$0.7759                         | N   | REG         | GST<br>Exempt |
|   |   |            | <b>Last year fee</b><br>\$0.7656 |     |             |               |
| <b>RESIDENTIAL - FIRGROVE</b>             |   |            |                                  |     |             |               |
| minimum                                   | \$699.60                                    | \$0.00     | \$704.50                         | N   | REG         | GST<br>Exempt |
| Calculated (Rate in the \$)               |   |            | \$0.5684                         | N   | REG         | GST<br>Exempt |
|   |   |            | <b>Last year fee</b><br>\$0.5644 |     |             |               |
| <b>RESIDENTIAL - RICHMOND</b>             |   |            |                                  |     |             |               |
| minimum                                   | \$699.60                                    | \$0.00     | \$704.50                         | N   | REG         | GST<br>Exempt |
| Calculated (Rate in the \$)               |   |            | \$0.5684                         | N   | REG         | GST<br>Exempt |
|   |   |            | <b>Last year fee</b><br>\$0.5644 |     |             |               |

| Name                            | Year 21/22                 | Year 22/23 |                                  | GST | Fee type | GST Code   |
|---------------------------------|----------------------------|------------|----------------------------------|-----|----------|------------|
|                                 | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST)               |     |          |            |
| <b>RESIDENTIAL - VILLAGE</b>    |                            |            |                                  |     |          |            |
| minimum                         | \$565.00                   | \$0.00     | \$568.95                         | N   | REG      | GST Exempt |
| Calculated (Rate in the \$)     |                            |            | \$0.6095                         | N   | REG      | GST Exempt |
|                                 |                            |            | <b>Last year fee</b><br>\$0.6052 |     |          |            |
| <b>RESIDENTIAL - GEURIE</b>     |                            |            |                                  |     |          |            |
| minimum                         | \$565.00                   | \$0.00     | \$568.95                         | N   | REG      | GST Exempt |
| Calculated (Rate in the \$)     |                            |            | \$0.6095                         | N   | REG      | GST Exempt |
|                                 |                            |            | <b>Last year fee</b><br>\$0.6052 |     |          |            |
| <b>RESIDENTIAL - WELLINGTON</b> |                            |            |                                  |     |          |            |
| minimum                         | \$540.00                   | \$0.00     | \$543.75                         | N   | REG      | GST Exempt |
| Calculated (Rate in the \$)     |                            |            | \$1.8827                         | N   | REG      | GST Exempt |
|                                 |                            |            | <b>Last year fee</b><br>\$1.8675 |     |          |            |
| <b>BUSINESS - ORDINARY</b>      |                            |            |                                  |     |          |            |
| minimum                         | \$715.70                   | \$0.00     | \$720.70                         | N   | REG      | GST Exempt |
| Calculated (Rate in the \$)     |                            |            | \$2.6112                         | N   | REG      | GST Exempt |
|                                 |                            |            | <b>Last year fee</b><br>\$1.0470 |     |          |            |

| Name                              | Year 21/22                 | Year 22/23 |                                  | GST | Fee type | GST Code   |
|-----------------------------------|----------------------------|------------|----------------------------------|-----|----------|------------|
|                                   | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST)               |     |          |            |
| <b>BUSINESS - CBD</b>             |                            |            |                                  |     |          |            |
| minimum                           | \$715.70                   | \$0.00     | \$720.70                         | N   | REG      | GST Exempt |
| Calculated (Rate in the \$)       |                            |            | \$2.6112                         | N   | REG      | GST Exempt |
|                                   |                            |            | <b>Last year fee</b><br>\$2.5930 |     |          |            |
| <b>BUSINESS - COBRA STREET</b>    |                            |            |                                  |     |          |            |
| minimum                           | \$715.70                   | \$0.00     | \$720.70                         | N   | REG      | GST Exempt |
| Calculated (Rate in the \$)       |                            |            | \$3.2018                         | N   | REG      | GST Exempt |
|                                   |                            |            | <b>Last year fee</b><br>\$3.1795 |     |          |            |
| <b>BUSINESS - EAST DUBBO</b>      |                            |            |                                  |     |          |            |
| minimum                           | \$715.70                   | \$0.00     | \$720.70                         | N   | REG      | GST Exempt |
| Calculated (Rate in the \$)       |                            |            | \$3.2018                         | N   | REG      | GST Exempt |
|                                   |                            |            | <b>Last year fee</b><br>\$3.1795 |     |          |            |
| <b>BUSINESS - WELLINGTON ROAD</b> |                            |            |                                  |     |          |            |
| minimum                           | \$715.70                   | \$0.00     | \$720.70                         | N   | REG      | GST Exempt |
| Calculated (Rate in the \$)       |                            |            | \$3.2018                         | N   | REG      | GST Exempt |
|                                   |                            |            | <b>Last year fee</b><br>\$3.1795 |     |          |            |

| Name                         | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                                  | GST | Fee<br>type | GST Code      |
|------------------------------|---|------------|----------------------------------|-----|-------------|---------------|
|                              |   | GST        | Fee<br>(incl. GST)               |     |             |               |
| <b>BUSINESS - WELLINGTON</b> |   |            |                                  |     |             |               |
| minimum                      | \$715.70                                    | \$0.00     | \$720.70                         | N   | REG         | GST<br>Exempt |
| Calculated (Rate in the \$)  |   |            | \$2.6284                         | N   | REG         | GST<br>Exempt |
|                              |   |            | <b>Last year fee</b><br>\$2.5709 |     |             |               |
| <b>FARMLAND - ORDINARY</b>   |   |            |                                  |     |             |               |
| minimum                      | \$380.46                                    | \$0.00     | \$383.10                         | N   | REG         | GST<br>Exempt |
| Calculated (Rate in the \$)  |   |            | \$0.4465                         | N   | REG         | GST<br>Exempt |
|                              |   |            | <b>Last year fee</b><br>\$0.4434 |     |             |               |
| <b>MINING - ORDINARY</b>     |   |            |                                  |     |             |               |
| minimum                      | \$565.00                                    | \$0.00     | \$568.95                         | N   | REG         | GST<br>Exempt |
| Calculated (Rate in the \$)  |   |            | \$6.0000                         | N   | REG         | GST<br>Exempt |



| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

## CULTURE AND ECONOMY

### DUBBO REGIONAL AIRPORT

#### AIRPORT PASSENGER FEES

##### PASSENGER FEE SUBSIDY – NEW ROUTES

Upon application and approval in writing to the Chief Executive Officer, Council provides a passenger fee subsidy for new routes not being effectively served by an airline, or are a new route introduced into the Dubbo market. This subsidy is not available to routes that are operating under another government subsidy. The subsidy would reduce such passenger fees from \$17.45 per person, to a zero amount per person and would be provided in support of developing new routes.

Note: all 'Passenger and Checked Baggage Screening – per passenger' fees remain applicable. There are not any Council subsidies for security screening.

Note: Western Sydney Port does not qualify as a new route.

Note: Routes that were previously serviced by another airline through Dubbo Regional Airport to not qualify as new routes.

##### ROUTE VIABILITY ASSISTANCE PROGRAM

Upon application and approval in writing to the Chief Executive Officer, Council provides a passenger fee subsidy to support route viability offering 50% of passenger fees for a period of six (6) months. Assistance will be provided based on evidence of low viability including low load factors for continual three (3) month period. This program is only available to routes that have commenced or been established within the last five (5) years and can only be applied for once in a financial year.

Note: all accounts must be up to date with no arrears.

Note: the program can be accessed by an airline for an identified route for a maximum period of three (3) years.

Note: Routes undertaken by an Airline that has previously operated at Dubbo Regional Airport over five (5) years ago do not qualify.

##### PASSENGER AND CHECKED BAGGAGE SCREENING

In accordance with Department of Home Affairs guidelines all passengers and checked baggage is screened before entering the secure area of an Australian airport terminal.

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**AIRPORT PASSENGER FEES** [continued]

Fees and charges associated with passenger and checked baggage screening (per passenger) are to cover the cost for the provision of these services. Council charges all RPT airlines proportionally based on share of total passengers.

Effective 01/07/2022, Council will charge the “Per passenger - @ 80% passengers\*” fee, per passenger to airlines monthly.

Quarterly reviews will be undertaken on actual and projected passenger numbers and required adjustments to the per passenger fee will be made for the following quarter, rounded to the closest set percentage of expected passengers numbers. (\*) Council will establish a passenger and checked baggage screening fee equalisation reserve to be reconciled and applied annually.

Note A: Airlines receiving any passenger and checked baggage screening fee funding subsidy from the Australian Government will be charged monthly in accordance with the subsidy program guidelines.

Note B: Australian Government passenger and checked baggage screening fee subsidies available to Council will be passed on in full or as per the subsidy program guidelines. Passenger and checked baggage screening fees may be waived during any subsidy periods or until such subsidy program allocations are expunged in full.

|   |         |        |         |   |    |     |
|---|---------|--------|---------|---|----|-----|
| per passenger Dubbo; all locations excluding Far Western Region     | \$17.02 | \$1.59 | \$17.45 | Y | IS | 10% |
| per passenger.(Dubbo/West.Ports & charter)                          | \$3.69  | \$0.34 | \$3.78  | Y | IS | 10% |
| Non RPT Flights except training flights - per tonne or part thereof |         |        |         |   |    |     |

**AIRCRAFT LANDING FEES**

|   |         |        |                |   |     |     |
|---|---------|--------|----------------|---|-----|-----|
| Non RPT Aircraft - per 1000kg maximum take off weight (MTOW), pro rata *  | \$13.15 | \$1.22 | \$13.47        | Y | IS  | 10% |
| * Non RPT Aircraft MTOW 1500kg and under - Saturday and Sundays (midnight to midnight) - to be charged 50% of Non RPT Landing Fee                   |         |        |                |   |     |     |
| Training Flights - Aircraft undertaking circuit training within the Dubbo Airport Circuit to be charged 25% of Non RPT Landing Fee for each circuit |         |        | n/a            | Y | PCR | 10% |
| Training Flights - More than 250 flights per month - by application and commercial in confidence  |         |        | n/a            | Y | PCR | 10% |
| Flight training – per month, per plane, by application  | \$77.59 | \$7.27 | \$80.00        | Y | PCR | 10% |
| Charity flights – approved by Chief Executive Officer   |         |        | by application | Y | PCR | 10% |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

### MEETING ROOM HIRE

Charge for use of meeting room facilities.

#### DUBBO TERMINAL MEETING ROOM

|                             |          |         |          |   |     |     |
|-----------------------------|----------|---------|----------|---|-----|-----|
| per day                     | \$175.00 | \$16.36 | \$180.00 | Y | PCR | 10% |
| first hour                  | \$40.00  | \$3.64  | \$40.00  | Y | PCR | 10% |
| per hour - after first hour | \$35.00  | \$3.18  | \$35.00  | Y | PCR | 10% |

### PARKING FEES

Charge for use of security carpark.

#### SECURE PARKING FEES

|                           |          |         |          |   |     |     |
|---------------------------|----------|---------|----------|---|-----|-----|
| per day (or part thereof) | \$16.65  | \$1.55  | \$17.00  | Y | PCR | 10% |
| per week (7th day free)   | \$99.90  | \$9.27  | \$102.00 | Y | PCR | 10% |
| Lost Ticket Fee           | \$300.00 | \$27.27 | \$300.00 | Y | IS  | 10% |

### PASSENGER AND CHECKED BAGGAGE SCREENING

\*Expected passengers based on passenger number to February 2020 - 198,450

|                                    |        |        |         |   |     |     |
|------------------------------------|--------|--------|---------|---|-----|-----|
| per passenger - @100% passengers * | \$5.79 | \$0.62 | \$6.81  | Y | FCR | 10% |
| per passenger - @90% passengers *  | \$6.44 | \$0.69 | \$7.55  | Y | FCR | 10% |
| per passenger - @80% passengers *  | \$7.23 | \$0.77 | \$8.49  | Y | FCR | 10% |
| per passenger - @70% passengers *  | \$8.27 | \$0.88 | \$9.68  | Y | FCR | 10% |
| per passenger - @60% passengers *  | \$9.65 | \$1.03 | \$11.28 | Y | FCR | 10% |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

## WELLINGTON AERODROME AND RECREATION PARK

### AIRCRAFT LANDING FEES

|   |         |        |                |   |     |     |
|---|---------|--------|----------------|---|-----|-----|
| Non RPT Aircraft - per 1000kg maximum take off weight (MTOW), pro rata  | \$13.15 | \$0.61 | \$6.74         | Y | PCR | 10% |
| Training Flights - Aircraft undertaking circuit training within the Wellington Aerodrome Circuit to be charged 25% of Non RPT landing rate for each circuit |         |        | n/a            | Y | PCR | 10% |
| Training Flights - more than 250 flights per month - by application and commercial in confidence  |         |        | n/a            | Y | PCR | 10% |
| Flight training – per month, per plane, by application  | \$77.59 | \$7.27 | \$80.00        | Y | PCR | 10% |
| Charity flights – approved by Chief Executive Officer   |         |        | by application | Y | PCR | 10% |

### FACILITY HIRE

|   |            |          |            |   |     |     |
|---|------------|----------|------------|---|-----|-----|
| Use of the Facility – Excluding runways (per day)   | \$350.00   | \$32.73  | \$360.00   | Y | PCR | 10% |
| Exclusive use of the Facility – Including runways (per day)   | \$580.00   | \$54.09  | \$595.00   | Y | PCR | 10% |
| Exclusive use of the Facility – Including runways (per day) – Drag related  | \$1,279.00 | \$119.09 | \$1,310.00 | Y | PCR | 10% |
| Inspection fee – Required post non flying event   | \$143.70   | \$13.64  | \$150.00   | Y | PCR | 10% |
| Event owners will be charged 'at cost' for any and all damages that are caused during the event, as per the event hire agreement. |            |          |            |   |     |     |

### PARTNERSHIP PROGRAM

|   |  |  |     |   |     |     |
|---|--|--|-----|---|-----|-----|
| On application and by availability only, contracts available as per Program |  |  | n/a | Y | PCR | 10% |
|---|--|--|-----|---|-----|-----|

### ADDITIONAL FEES

|   |          |         |          |   |     |     |
|---|----------|---------|----------|---|-----|-----|
| Airport Reporting Officer Supervision Airside - per hour  | \$140.00 | \$13.64 | \$150.00 | Y | PCR | 10% |
| Airport Reporting Officer Supervision Airside outside normal operating hours, weekend, public holidays - per hour | \$260.00 | \$24.55 | \$270.00 | Y | PCR | 10% |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

## DUBBO REGIONAL LIVESTOCK MARKETS

### FEES

Fees to provide funds sufficient to cover the operational and maintenance expenses and capital improvement requirements at the Livestock Markets and return a dividend to Council.

### YARD DUES

|  |         |        |         |   |    |     |
|--|---------|--------|---------|---|----|-----|
| Cattle per head includes weighing where applicable | \$9.82  | \$0.92 | \$10.11 | Y | IS | 10% |
| Bobby calves – per head (up to 80kg live weight)   | \$2.70  | \$0.25 | \$2.78  | Y | IS | 10% |
| Sheep – per head                                   | \$1.00  | \$0.09 | \$1.03  | Y | IS | 10% |
| Goats – Commercial – per head                      | \$1.54  | \$0.14 | \$1.59  | Y | IS | 10% |
| EU Accredited Cattle per head                      | \$10.31 | \$0.97 | \$10.62 | Y | IS | 10% |
| 5% premium on cattle charge.                       |         |        |         |   |    |     |

### AGENTS LICENSE FEE

|                               |        |        |        |   |    |     |
|-------------------------------|--------|--------|--------|---|----|-----|
| Cattle per head               | \$1.14 | \$0.11 | \$1.17 | Y | IS | 10% |
| Bobby calves per head         | \$0.43 | \$0.04 | \$0.45 | Y | IS | 10% |
| Sheep per head                | \$0.43 | \$0.04 | \$0.45 | Y | IS | 10% |
| Goats per head                | \$0.61 | \$0.06 | \$0.63 | Y | IS | 10% |
| EU Accredited Cattle per head | \$1.20 | \$0.11 | \$1.24 | Y | IS | 10% |

### OTHER CHARGES

#### MISCELLANEOUS CHARGES

|   |             |            |             |   |    |     |
|---|-------------|------------|-------------|---|----|-----|
| Cancellation of Sale (Per Agent Involved) | \$195.00    | \$18.26    | \$200.85    | Y | IS | 10% |
| New Agents Permit Fee                     | \$10,860.00 | \$1,016.85 | \$11,185.30 | Y | IS | 10% |

| Name  | Year 21/22                 | Year 22/23  |                    | GST | Fee type | GST Code |
|---|----------------------------|---|--------------------|-----|----------|----------|
|   | Last YR Fee<br>(incl. GST) | GST   | Fee<br>(incl. GST) |     |          |          |
| <b>SUNDRY ITEMS</b>   |                            |   |                    |     |          |          |
| Transit Cattle - per head - per day                                       | \$2.20                     | \$0.21  | \$2.27             | Y   | IS       | 10%      |
| Transit Sheep - per head - per day  | \$0.25                     | \$0.02  | \$0.26             | Y   | IS       | 10%      |
| Transit Goats - per head - per day  | \$0.40                     | \$0.04  | \$0.41             | Y   | IS       | 10%      |
| Transit Horses - per head - per day                                       | \$27.00                    | \$2.53  | \$27.81            | Y   | IS       | 10%      |
| Agistment (if available) - Cattle - per head - per day                    | \$3.60                     | \$0.34  | \$3.71             | Y   | IS       | 10%      |
| Agistment (if available) - Sheep - per head - per day                     | \$0.36                     | \$0.03  | \$0.37             | Y   | IS       | 10%      |
| Signage & Partnership Program   |                            | On application and by availability only, contracts available as per Program.  |                    | Y   | IS       | 10%      |
| Administration Fee - Non booked transit livestock                         | \$250.00                   | \$23.64   | \$260.00           | Y   | IS       | 10%      |
| Use of Facility - Non-sale Livestock                                      |                            | ie. drafting, distribution, animal husbandry, use of facility outside of feeder yards/stock pens, weighing<br>DRLM Licenced Agents 50% of yard dues (if booked prior to use)<br>Non DRLM Licenced Agent Scale Yard Dues Fee |                    | Y   | IS       | 10%      |
| Driving Fees – per hour   | \$79.00                    | \$7.18  | \$79.00            | Y   | IS       | 10%      |
| <b>DESTRUCTION &amp; DISPOSAL FEES</b>                                    |                            |   |                    |     |          |          |
| Large stock – per head (Note: fee includes waste (tip) charge of \$72.00) | \$120.00                   | \$11.24   | \$123.60           | Y   | IS       | 10%      |
| Small stock – per head (Note: fee includes waste (tip) charge of \$28.00) | \$40.00                    | \$3.75  | \$41.20            | Y   | IS       | 10%      |
| <b>TRUCK WASH CHARGES</b>   |                            |   |                    |     |          |          |
| Regular Large Vehicles (per minute)                                       | \$0.91                     | \$0.09  | \$0.96             | Y   | IS       | 10%      |
| Key Acquisition (per key)   | \$50.00                    | \$4.55  | \$50.00            | Y   | IS       | 10%      |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**MAINTENANCE FEES PER ANIMAL PER DAY**

|        |  |  |               |   |    |            |
|--------|--|--|---------------|---|----|------------|
| Horse  |  |  | at cost + 30% | N | IS | GST Exempt |
| Cattle |  |  | at cost + 30% | N | IS | GST Exempt |
| Sheep  |  |  | at cost + 30% | N | IS | GST Exempt |
| Goat   |  |  | at cost + 30% | N | IS | GST Exempt |

**INFRINGEMENT FEES**

In accordance with Saleyards Regulations.

**NON COMPLIANCE WITH SALEYARDS REGULATIONS**

|                  |          |        |          |   |    |            |
|------------------|----------|--------|----------|---|----|------------|
| per infringement | \$250.00 | \$0.00 | \$250.00 | N | IS | GST Exempt |
|------------------|----------|--------|----------|---|----|------------|

**ECONOMIC DEVELOPMENT & MARKETING**

**PROMOTIONS**

**DUBBO CBD BANNERS**

|   |            |          |            |   |     |     |
|---|------------|----------|------------|---|-----|-----|
| 8 Flags (including design, print and production)<br>max 1 design for a 3 month period | \$1,726.00 | \$160.91 | \$1,770.00 | Y | PCR | 10% |
| Flags (excluding design, print and production)<br>max 3 designs for a 3 month period  | \$3,198.00 | \$298.00 | \$3,278.00 | Y | PCR | 10% |

continued on next page ...

| Name   | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|--|----------------------------|------------|--------------------|-----|----------|----------|
|  | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |
| <b>DUBBO CBD BANNERS</b> [continued]   |                            |            |                    |     |          |          |
| Flags (including design, print and production)<br>max 3 designs for a 3 month period                               | \$5,668.50                 | \$515.32   | \$5,668.50         | Y   | PCR      | 10%      |
| 8 Flags (excluding design, print and production)<br>max 1 design for a 3 month period                              | \$953.00                   | \$88.82    | \$977.00           | Y   | PCR      | 10%      |
| <b>WELLINGTON CBD BANNERS</b>  |                            |            |                    |     |          |          |
| 33 Flags (excluding design, print and production)<br>For a 3 month period  | \$1,906.50                 | \$177.64   | \$1,954.00         | Y   | PCR      | 10%      |
| 33 Flags (including design, print and production)<br>For a 3 month period  | \$4,156.50                 | \$387.32   | \$4,260.50         | Y   | PCR      | 10%      |
| <b>WELLINGTON BRIDGE BANNER</b>  |                            |            |                    |     |          |          |
| Including design, production and installation - commercial<br>Max period 1 month                                   | \$1,840.00                 | \$171.45   | \$1,886.00         | Y   | PCR      | 10%      |
| Installation only - commercial<br>Max period 1 month   | \$949.00                   | \$88.45    | \$973.00           | Y   | PCR      | 10%      |
| Including design, production and installation - community  | \$1,330.00                 | \$124.00   | \$1,364.00         | Y   | PCR      | 10%      |
| Installation only - community  | \$515.00                   | \$48.00    | \$528.00           | Y   | PCR      | 10%      |
| <b>OTHER PROMOTIONS</b>  |                            |            |                    |     |          |          |
| Promotion on Dubbo CBD Rhino - Including design, print and production of 1 sheet of stickers<br>Max period 1 month | \$1,105.00                 | \$103.00   | \$1,133.00         | Y   | PCR      | 10%      |



| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

## VISITORS INFORMATION CENTRE

### PARTNERSHIP PROGRAM

|   |          |         |           |   |     |     |
|---|----------|---------|-----------|---|-----|-----|
| Additional listing on destination website   | \$111.00 | \$10.36 | \$114.00  | Y | PCR | 10% |
| Level 1 - Full partnership  | \$490.00 | \$45.73 | \$503.00  | Y | PCR | 10% |
| Level 2 - Option 1 - Brochure display in available VIC location (Dubbo or Wellington) | \$111.00 | \$10.36 | \$114.00  | Y | PCR | 10% |
| Not for profit organisations (NFP status required)                                    |          |         | No charge | Y | NC  | N/A |

### DUBBO VISITORS INFORMATION CENTRE

|  |          |         |          |   |     |     |
|--|----------|---------|----------|---|-----|-----|
| Opening Dubbo VIC - 7am to 7pm - approved - per occasion   | \$225.50 | \$21.00 | \$231.00 | Y | PCR | 10% |
| Labour Charge - outside standard operating hours and in addition to Opening the Dubbo VIC fee - before 7am and after 7pm - approved requests - per person per hour | \$98.00  | \$9.09  | \$100.00 | Y | PCR | 10% |
| Guided Bus Tour Guide - per hour - per guide   | \$62.00  | \$5.82  | \$64.00  | Y | PCR | 10% |
| Dubbo VIC Verandah booking - per day   | \$260.00 | \$24.55 | \$270.00 | Y | PCR | 10% |

### TRADING STOCK

Fee to recover cost of providing service.

|   |  |                          |   |    |     |
|---|--|--------------------------|---|----|-----|
| Souvenir sales, drinks, confectionary and bar sales |  | Recommended retail price | Y | MB | 10% |
|---|--|--------------------------|---|----|-----|

### CENTRAL RESERVATION SERVICE

Fee to recover cost of providing service.

### CHARGES

|               |  |  |   |    |     |
|---------------|--|--|---|----|-----|
| Accommodation |  | 12.5% of value of accommodation                      | Y | IS | 10% |
| Ticketing     |  | \$75.00 admin fee and 10% commission per ticket sold | Y | IS | 10% |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

## OLD DUBBO GAOL

Prices valid from 1st February

### GAOL ADMISSION PROMOTIONAL DISCOUNTS:

10% Discount - Online Ticket Sales

15% Discount - Promotional Ticket Discount for Partners including Motel Operators

20% Discount - Promotional Discount available at Managers discretion for Promotional Campaigns during non-peak periods

25% Discount - Multibuy Discount - Applicable for the purchase of Old Dubbo Gaol and Wellington Caves Tickets when purchased as part of a multibuy ticketing promotion or scheme.

*\*Discounts only applicable to attraction General Admission tickets during normal operating times.*

### ADMISSION CHARGES

Charge applied to partially cover operating, maintenance, restoration and capital improvements at this tourist attraction

#### DAY ADMISSION

|                                 |         |        |           |   |     |     |
|---------------------------------|---------|--------|-----------|---|-----|-----|
| Adult                           | \$21.50 | \$2.05 | \$22.50   | Y | PCR | 10% |
| Concession                      | \$17.50 | \$1.68 | \$18.50   | Y | PCR | 10% |
| Student (16 years & above)      | \$17.50 | \$1.68 | \$18.50   | Y | PCR | 10% |
| Child (4 years to 15 years)     | \$7.70  | \$0.73 | \$8.00    | Y | PCR | 10% |
| Preschool Child (under 4 years) |         |        | No Charge | Y | NC  | N/A |
| Family (2 adults & 2 children)  | \$53.00 | \$5.00 | \$55.00   | Y | PCR | 10% |
| Additional children (per child) | \$7.20  | \$0.68 | \$7.50    | Y | PCR | 10% |

#### ORGANISED GROUP/COACH (15 - 49 PAX) - SELF GUIDED TOUR

|                            |         |        |         |   |     |     |
|----------------------------|---------|--------|---------|---|-----|-----|
| Adult                      | \$18.50 | \$1.86 | \$20.50 | Y | PCR | 10% |
| Concession                 | \$16.00 | \$1.50 | \$16.50 | Y | PCR | 10% |
| Student (16 years & above) | \$16.00 | \$1.50 | \$16.50 | Y | PCR | 10% |

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| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**ORGANISED GROUP/COACH (15 - 49 PAX) - SELF GUIDED TOUR** [continued]

|                             |        |        |        |   |     |     |
|-----------------------------|--------|--------|--------|---|-----|-----|
| Child (4 years to 15 years) | \$8.00 | \$0.68 | \$7.50 | Y | PCR | 10% |
|-----------------------------|--------|--------|--------|---|-----|-----|

**ORGANISED GROUP/COACH (50+ PAX) - SELF GUIDED TOUR**

|                             |         |        |         |   |     |     |
|-----------------------------|---------|--------|---------|---|-----|-----|
| Adult                       | \$18.00 | \$1.68 | \$18.50 | Y | PCR | 10% |
| Concession                  | \$13.00 | \$1.32 | \$14.50 | Y | PCR | 10% |
| Student (16 years & above)  | \$13.00 | \$1.32 | \$14.50 | Y | PCR | 10% |
| Child (4 years to 15 years) | \$7.50  | \$0.64 | \$7.00  | Y | PCR | 10% |

**ORGANISED GROUP/COACH - SELF GUIDED TOUR**

|   |  |  |           |   |    |     |
|---|--|--|-----------|---|----|-----|
| Preschool Child (under 4 years)                                       |  |  | No Charge | Y | NC | N/A |
| Carers  |  |  | No Charge | Y | NC | N/A |
| Tour Operator/Coach Captain   |  |  | No Charge | Y | NC | N/A |
| Accompanying adults in organised groups for each 10 children/students |  |  | No Charge | Y | NC | N/A |

**ORGANISED GROUP (15 - 49 PAX) - GUIDED TOUR (1 GUIDE PER 30 PAID PATRONS)**

|                             |         |        |         |   |     |     |
|-----------------------------|---------|--------|---------|---|-----|-----|
| Adult                       | \$26.50 | \$2.68 | \$29.50 | Y | PCR | 10% |
| Concession                  | \$20.50 | \$2.14 | \$23.50 | Y | PCR | 10% |
| Student (16 years & above)  | \$20.50 | \$2.14 | \$23.50 | Y | PCR | 10% |
| Child (4 years to 15 years) | \$14.00 | \$1.45 | \$16.00 | Y | PCR | 10% |

**ORGANISED GROUP - GUIDED TOUR (1 GUIDE PER 30 PAID PATRONS)**

|   |  |  |           |   |    |     |
|---|--|--|-----------|---|----|-----|
| Preschool Child (under 4 years)                                       |  |  | No Charge | Y | NC | N/A |
| Carers  |  |  | No Charge | Y | NC | N/A |
| Tour Operator/Coach Captain   |  |  | No Charge | Y | NC | N/A |
| Accompanying adults in organised groups for each 10 children/students |  |  | No Charge | Y | NC | N/A |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**ORGANISED GROUP/COACH (50+ PAX) - GUIDED TOUR (1 GUIDE PER 30 PAID PATRONS)**

|                             |         |        |         |   |     |     |
|-----------------------------|---------|--------|---------|---|-----|-----|
| Adult                       | \$23.50 | \$2.50 | \$27.50 | Y | PCR | 10% |
| Concession                  | \$18.00 | \$2.14 | \$23.50 | Y | PCR | 10% |
| Student (16 years & above)  | \$18.00 | \$2.14 | \$23.50 | Y | PCR | 10% |
| Child (4 years to 15 years) | \$12.00 | \$1.45 | \$16.00 | Y | PCR | 10% |

**VENUE HIRE**

|  |          |         |          |   |    |     |
|--|----------|---------|----------|---|----|-----|
| Venue Hire (Community – Not for Profit Events) | \$564.00 | \$52.27 | \$575.00 | Y | MB | 10% |
| Venue Hire (Private & Commercial Events)       | \$872.00 | \$79.55 | \$875.00 | Y | MB | 10% |

**TRADING STOCK**

|   |  |                          |  |   |    |     |
|---|--|--------------------------|--|---|----|-----|
| Souvenir sales, drinks, confectionery and bar sales |  | Recommended retail price |  | Y | MB | 10% |
|---|--|--------------------------|--|---|----|-----|

**TWILIGHT TOURS**

(includes Night Tour and Day admission Valid day of or day after Night Tour)

|                                      |          |         |          |   |    |     |
|--------------------------------------|----------|---------|----------|---|----|-----|
| Single Admission                     | \$37.50  | \$3.36  | \$37.00  | Y | MB | 10% |
| Family (Admit 4 – Maximum 2 adults)  | \$113.00 | \$10.45 | \$115.00 | Y | MB | 10% |
| Additional Children on Family Ticket | \$27.50  | \$2.45  | \$27.00  | Y | MB | 10% |
| Student Admission                    | \$32.50  | \$2.91  | \$32.00  | Y | MB | 10% |
| Concession Admission                 | \$32.50  | \$2.91  | \$32.00  | Y | MB | 10% |

**GROUP BOOKING - TWILIGHT TOUR (MIN 10 IN ONE TRANSACTION)**

|                      |         |        |         |   |    |     |
|----------------------|---------|--------|---------|---|----|-----|
| Single Admission     | \$32.50 | \$3.00 | \$33.00 | Y | MB | 10% |
| Student Admission    | \$27.50 | \$2.55 | \$28.00 | Y | MB | 10% |
| Concession Admission | \$27.50 | \$2.55 | \$28.00 | Y | MB | 10% |

| Name  | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|---|----------------------------|------------|--------------------|-----|----------|----------|
|   | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |
| <b>GROUP BOOKING - TWILIGHT TOUR (GROUP SURCHARGE)</b>                                  |                            |            |                    |     |          |          |
| Sunday & Public Holiday Surcharge Guided Tour   | \$155.00                   | \$14.55    | \$160.00           | Y   | MB       | 10%      |
| <b>BEYOND THE GRAVE TOURS</b>   |                            |            |                    |     |          |          |
| (includes Night Tour and Day admission Valid day of or day after Beyond the Grave Tour) |                            |            |                    |     |          |          |
| Single Admission  | \$49.50                    | \$4.55     | \$50.00            | Y   | MB       | 10%      |
| Student Admission   | \$43.01                    | \$4.00     | \$44.00            | Y   | MB       | 10%      |
| Concession Admission  | \$43.50                    | \$4.00     | \$44.00            | Y   | MB       | 10%      |
| <b>GROUP BOOKING - BEYOND THE GRAVE TOUR (MIN 10 IN ONE TRANSACTION)</b>                |                            |            |                    |     |          |          |
| (includes Night Tour and Day admission Valid day of or day after Beyond the Grave Tour) |                            |            |                    |     |          |          |
| Single Admission  | \$45.00                    | \$4.09     | \$45.00            | Y   | MB       | 10%      |
| Student Admission   | \$38.00                    | \$3.55     | \$39.00            | Y   | MB       | 10%      |
| Concession Admission  | \$38.00                    | \$3.55     | \$39.00            | Y   | MB       | 10%      |
| <b>GROUP BOOKING - BEYOND THE GRAVE TOUR (GROUP SURCHARGE)</b>                          |                            |            |                    |     |          |          |
| Sunday & Public Holiday Surcharge Guided Tour   | \$159.00                   | \$14.55    | \$160.00           | Y   | MB       | 10%      |
| <b>ADDITIONAL SERVICES AVAILABLE:</b>   |                            |            |                    |     |          |          |
| Additional hire/bump hours (not included in hire alloc)                                 | \$120.00                   | \$11.82    | \$130.00           | Y   | MB       | 10%      |
| Additional hire/bump hours (not included in hire alloc after 12pm)                      | \$250.00                   | \$23.64    | \$260.00           | Y   | MB       | 10%      |
| Additional Night Tour (20 Guests)   | \$250.00                   | \$23.64    | \$260.00           | Y   | MB       | 10%      |
| Alcohol Service (including Security – external contractor)                              | \$575.00                   | \$54.55    | \$600.00           | Y   | MB       | 10%      |
| 5M Inflatable Screen  | \$400.00                   | \$38.18    | \$420.00           | Y   | MB       | 10%      |
| Pedestal Fans   |                            |            | No Charge          | Y   | NC       | N/A      |

continued on next page ...

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| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**ADDITIONAL SERVICES AVAILABLE:** [continued]

|   |          |         |          |   |    |     |
|---|----------|---------|----------|---|----|-----|
| Table Hire  | \$17.50  | \$1.64  | \$18.00  | Y | MB | 10% |
| Table Cloth Hire  | \$8.00   | \$0.77  | \$8.50   | Y | MB | 10% |
| Chair Hire (white pippi)                                | \$3.00   | \$0.32  | \$3.50   | Y | MB | 10% |
| Pop up Marquee Hire (3x3m)                              | \$175.00 | \$16.36 | \$180.00 | Y | MB | 10% |
| Pop up Marquee Hire (8x4m)                              | \$325.00 | \$30.00 | \$330.00 | Y | MB | 10% |
| Marquee Lighting (per marquee)                          | \$65.00  | \$6.09  | \$67.00  | Y | MB | 10% |
| PA System   | \$125.00 | \$11.82 | \$130.00 | Y | MB | 10% |
| Bar Tables  | \$20.00  | \$2.00  | \$22.00  | Y | MB | 10% |
| Umbrellas and Stand                                     | \$20.00  | \$2.00  | \$22.00  | Y | MB | 10% |
| Additional Staff (Performers and Wait staff – Per Hour) | \$85.00  | \$8.18  | \$90.00  | Y | MB | 10% |
| Venue Hire Sunday and Public Holiday Surcharge          | \$350.00 | \$34.55 | \$380.00 | Y | MB | 10% |
| Stage 3 x 3   | \$240.00 | \$22.73 | \$250.00 | Y | MB | 10% |
| Stage 4 X 3   | \$275.00 | \$25.45 | \$280.00 | Y | MB | 10% |
| Pop Up Marquee Hire (4x4m)                              | \$280.00 | \$26.36 | \$290.00 | Y | MB | 10% |

**INMATES PROGRAM**

|  |  |           |   |    |     |
|--|--|-----------|---|----|-----|
| General admissions for local residents |  | No Charge | Y | NC | N/A |
|--|--|-----------|---|----|-----|

**REGIONAL EVENTS**

All Major Event Applications must be submitted at least 6 weeks prior to the event. Should Council receive the Application or any documentation required as part of the Application within 6 weeks of the event, a 'Processing Fee' will apply.

**PROCESSING FEE**

|                          |        |         |          |   |     |     |
|--------------------------|--------|---------|----------|---|-----|-----|
| Commercial               | \$0.00 | \$18.00 | \$198.00 | Y | PCR | 10% |
| Community/Not for profit | \$0.00 | \$9.82  | \$108.00 | Y | PCR | 10% |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

## REGIONAL THEATRE & CONVENTION CENTRE

Services included in Hire Fees

\* Up to six (6) hours of meetings with Manager and/or Staff to discuss requirements.

\* A Venue Supervisor for up to 8 hours on the day of the event (beyond 8 hours additional labour fees will apply).

All Professional/Commercial/Community hirers must provide a copy of their Public Liability Insurance cover with a minimum indemnity limit of \$20M prior to the event.

The venue hire fees quoted below DO NOT INCLUDE additional equipment and labour costs.

Dubbo Regional Theatre and Convention Centre DEFINITIONS:

"LGA" - Local Government Area

"Hourly Rate" - When hourly rates are charged, use of a proportion of an hour shall be computed to the next quarter hour.

"Per Day" - refers to the hours 7am - 12 midnight (public must vacate venue by 12 midnight).

"Net Box Office" - Gross ticket sales less DRTCC Booking Fee = Net Box Office.

"Ticket Booking Fee" - A ticket booking fee of \$5.50 per ticket and \$1.00 per complimentary ticket applies for Professional/Commercial and Performing Arts Businesses. Any ticketed event must be sold through the DRTCC Box Office and not through a third party ticket agent/seller.

"Itinerant Trader Fee" - 200% increase on standard fee for hire facilities at venue. Itinerant Trader means a person, generally a retailer, who may (or may not) have one central fixed place of business and who travels between towns to sell goods directly to the Public. An Itinerant trader is not based in Dubbo LGA. The Itinerant Trade fee does not apply to vendors that are a part of an event, carnival, market, community fund-raising activity or the like held on public land.

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**THEATRE**

Includes use of Theatre Foyer and Green Room.

**MONDAY - THURSDAY**

*PER DAY*

|   |            |          |            |   |     |     |
|---|------------|----------|------------|---|-----|-----|
| Professional/Commercial or 11.5% of Net Box Office income – whichever is the greater. | \$1,568.00 | \$146.09 | \$1,607.00 | Y | PCR | 10% |
| Performing Arts Businesses in the LGA   | \$1,352.00 | \$126.00 | \$1,386.00 | Y | PCR | 10% |
| Community/Not-for-Profit  | \$1,216.00 | \$113.23 | \$1,245.50 | Y | PCR | 10% |
| Schools/Registered Charity  | \$980.00   | \$91.32  | \$1,004.50 | Y | PCR | 10% |

**FRIDAY - SUNDAY AND PUBLIC HOLIDAYS**

*PER DAY*

|   |            |          |            |   |     |     |
|---|------------|----------|------------|---|-----|-----|
| Professional/Commercial or 11.5% of Net Box Office income – whichever is the greater. | \$1,804.00 | \$168.14 | \$1,849.50 | Y | PCR | 10% |
| Performing Arts Businesses  | \$1,578.00 | \$147.00 | \$1,617.00 | Y | PCR | 10% |
| Community/Not-for-Profit  | \$1,452.00 | \$136.32 | \$1,499.50 | Y | PCR | 10% |
| Schools/Registered Charity  | \$1,225.00 | \$114.18 | \$1,256.00 | Y | PCR | 10% |

**LOCAL COMMUNITY & NON COMMERCIAL PERFORMING ARTS ORGANISATIONS**

|   |            |          |            |   |     |     |
|---|------------|----------|------------|---|-----|-----|
| Monday-Thursday per day for first 300 seats | \$1,125.00 | \$104.86 | \$1,153.50 | Y | PCR | 10% |
| For each seat thereafter                    | \$1.20     | \$0.12   | \$1.30     | Y | PCR | 10% |
| Friday-Sunday per day for first 300 seats   | \$1,210.00 | \$112.77 | \$1,240.50 | Y | PCR | 10% |
| For each seat thereafter                    | \$2.20     | \$0.21   | \$2.30     | Y | PCR | 10% |



| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**FILM SCREENINGS**

**PER DAY**

|                                       |          |         |          |   |     |     |
|---------------------------------------|----------|---------|----------|---|-----|-----|
| Professional/Commercial               | \$774.00 | \$72.14 | \$793.50 | Y | PCR | 10% |
| Performing Arts Businesses in the LGA | \$690.00 | \$64.32 | \$707.50 | Y | PCR | 10% |
| Community/Not-for-Profit              | \$640.00 | \$59.64 | \$656.00 | Y | PCR | 10% |
| Schools/Registered Charity            | \$505.00 | \$47.09 | \$518.00 | Y | PCR | 10% |

**SCALED TICKET BOOKING FEE FOR COMMUNITY, NOT-FOR-PROFIT, SCHOOLS AND CHARITIES:**

| Ticket Price                        | Booking Fee |   |     |     |
|-------------------------------------|-------------|---|-----|-----|
| \$0-\$30                            | \$2.50      | Y | PCR | 10% |
| \$31-\$40                           | \$3.00      | Y | PCR | 10% |
| \$41-\$50                           | \$3.50      | Y | PCR | 10% |
| \$51+                               | \$4.00      | Y | PCR | 10% |
| and \$1.00 per complimentary ticket | n/a         | Y | PCR | 10% |

**CONFERENCES AND MEETINGS**

(Includes use of Theatre Foyer and Green Room)

**(4 HOURS)**

|                            |          |         |          |   |     |     |
|----------------------------|----------|---------|----------|---|-----|-----|
| Professional/Commercial    | \$753.00 | \$70.18 | \$772.00 | Y | PCR | 10% |
| Community/Not-for-Profit   | \$506.00 | \$47.18 | \$519.00 | Y | PCR | 10% |
| Schools/Registered Charity | \$375.00 | \$34.95 | \$384.50 | Y | PCR | 10% |

**(1 DAY)**

|                          |            |          |            |   |     |     |
|--------------------------|------------|----------|------------|---|-----|-----|
| Professional/Commercial  | \$1,500.00 | \$139.77 | \$1,537.50 | Y | PCR | 10% |
| Community/Not-for-Profit | \$1,221.00 | \$113.82 | \$1,252.00 | Y | PCR | 10% |

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| Name   | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|--|----------------------------|------------|--------------------|-----|----------|----------|
|  | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |
| <b>(1 DAY) [continued]</b>   |                            |            |                    |     |          |          |
| Schools/Registered Charity   | \$979.00                   | \$91.23    | \$1,003.50         | Y   | PCR      | 10%      |
| <b>(2 DAYS - TOTAL)</b>  |                            |            |                    |     |          |          |
| Professional/Commercial  | \$2,680.00                 | \$249.73   | \$2,747.00         | Y   | PCR      | 10%      |
| Community/Not-for-Profit   | \$2,157.00                 | \$201.00   | \$2,211.00         | Y   | PCR      | 10%      |
| Schools/Registered Charity   | \$1,663.00                 | \$155.00   | \$1,705.00         | Y   | PCR      | 10%      |
| <b>(3 DAYS - TOTAL)</b>  |                            |            |                    |     |          |          |
| Professional/Commercial  | \$3,782.00                 | \$352.45   | \$3,877.00         | Y   | PCR      | 10%      |
| Community/Not-for-Profit   | \$3,045.00                 | \$283.77   | \$3,121.50         | Y   | PCR      | 10%      |
| Schools/Registered Charity   | \$2,330.00                 | \$217.14   | \$2,388.50         | Y   | PCR      | 10%      |
| <b>FOYER - CONVENTION CENTRE (ART EXHIBITIONS)</b>   |                            |            |                    |     |          |          |
| (One-off fee for exhibitions on display for one month or less during business hours)   |                            |            |                    |     |          |          |
| per day  | \$36.00                    | \$3.36     | \$37.00            | Y   | PCR      | 10%      |
| <b>AUDITORIUM FOYER</b>  |                            |            |                    |     |          |          |
| Stand alone events including trade shows, exhibitions, displays, launches and cocktail events (does not include sit down lunches or dinners) |                            |            |                    |     |          |          |
| <b>8 HOURS DURATION</b>  |                            |            |                    |     |          |          |
| per day – Professional/Commercial  | \$569.00                   | \$53.05    | \$583.50           | Y   | PCR      | 10%      |
| per day – Community/Not-for-Profit   | \$220.00                   | \$20.45    | \$225.00           | Y   | PCR      | 10%      |
| per day – Schools/Registered Charity   | \$200.00                   | \$18.64    | \$205.00           | Y   | PCR      | 10%      |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**CITY OF DUBBO EISTEDDFOD**

|   |            |          |            |   |     |     |
|---|------------|----------|------------|---|-----|-----|
| Venue Hire of the full DRTCC charged as a daily rate including up to 12 hours hire. Additional fees apply for hire of equipment and staff overtime.   | \$1,118.00 | \$104.18 | \$1,146.00 | Y | PCR | 10% |
| Pro-rata daily rate for usage over 8 hours and under 12 hours - per hour after minimum 8 hours  | \$94.00    | \$8.77   | \$96.50    | Y | PCR | 10% |
| Event organisers to provide advice to Council by 12pm day prior to have pro-rata fee applied.   |            |          |            |   |     |     |
| Per ticket booking fee for Eisteddfod session tickets priced at \$10.00 or less if using the Box Office. Includes complementary tickets. Tickets over \$10.00, scaled ticket booking fee applies. | \$0.00     | \$0.09   | \$1.00     | Y | PCR | 10% |

**GREEN ROOM (MEETING ROOM FOR 6 PEOPLE)**

**MINIMUM THREE (3) HOUR BOOKING**

Only available Mon-Fri 9am-5pm and on non performance related days

|          |         |        |         |   |     |     |
|----------|---------|--------|---------|---|-----|-----|
| per hour | \$37.00 | \$3.45 | \$38.00 | Y | PCR | 10% |
|----------|---------|--------|---------|---|-----|-----|

**GUIDED BACKSTAGE TOUR**

|  |          |        |          |   |     |     |
|--|----------|--------|----------|---|-----|-----|
| Behind the Scenes 1.5 hours (maximum 30 per tour) - per adult      | \$15.00  | \$1.41 | \$15.50  | Y | PCR | 10% |
| Behind the Scenes 1.5 hours (maximum 30 per tour) - per concession | \$10.00  | \$0.95 | \$10.50  | Y | PCR | 10% |
| School Education 1.5 hours (10-30 per tour) - per group            | \$100.00 | \$9.32 | \$102.50 | Y | PCR | 10% |

**CONVENTION CENTRE**

Venue Hire fee includes Convention Centre Foyer and Oxley Room when FULL Macquarie Auditorium is hired.

**FULL MACQUARIE AUDITORIUM**

**PER DAY**

|                         |            |          |            |   |     |     |
|-------------------------|------------|----------|------------|---|-----|-----|
| Professional/Commercial | \$1,505.00 | \$140.27 | \$1,543.00 | Y | PCR | 10% |
|-------------------------|------------|----------|------------|---|-----|-----|

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**PER DAY** *[continued]*

|                            |            |          |            |   |     |     |
|----------------------------|------------|----------|------------|---|-----|-----|
| Community/Not-for-Profit   | \$1,189.00 | \$110.82 | \$1,219.00 | Y | PCR | 10% |
| Schools/Registered Charity | \$937.00   | \$87.32  | \$960.50   | Y | PCR | 10% |

**HALF MACQUARIE AUDITORIUM**

**PER DAY**

|                            |          |         |          |   |     |     |
|----------------------------|----------|---------|----------|---|-----|-----|
| Professional/Commercial    | \$569.00 | \$53.05 | \$583.50 | Y | PCR | 10% |
| Community/Not-for-Profit   | \$465.00 | \$43.36 | \$477.00 | Y | PCR | 10% |
| Schools/Registered Charity | \$345.00 | \$32.18 | \$354.00 | Y | PCR | 10% |

**OXLEY ROOM**

**PER DAY**

|                            |          |         |          |   |     |     |
|----------------------------|----------|---------|----------|---|-----|-----|
| Professional/Commercial    | \$254.00 | \$23.68 | \$260.50 | Y | PCR | 10% |
| Community/Not-for-Profit   | \$227.00 | \$21.18 | \$233.00 | Y | PCR | 10% |
| Schools/Registered Charity | \$207.00 | \$19.32 | \$212.50 | Y | PCR | 10% |

**OXLEY ROOM PHOTOGRAPHY SPACE - STILLS AND MEET & GREET/ PRE OR POST BAR REQUEST**

**PER HOUR**

|                                       |          |         |          |   |     |     |
|---------------------------------------|----------|---------|----------|---|-----|-----|
| Professional/Commercial               | \$127.00 | \$11.86 | \$130.50 | Y | PCR | 10% |
| Performing Arts Businesses in the LGA | \$116.00 | \$10.82 | \$119.00 | Y | PCR | 10% |
| Community/Not-for-Profit              | \$106.00 | \$9.91  | \$109.00 | Y | PCR | 10% |
| Schools/Registered Charity            | \$86.00  | \$8.05  | \$88.50  | Y | PCR | 10% |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**CELEBRATION PACKAGE**

|  |            |          |            |   |    |     |
|--|------------|----------|------------|---|----|-----|
| 110 guests   | \$1,625.00 | \$151.55 | \$1,667.00 | Y | MB | 10% |
| Includes venue hire (8 hours), white linen napkins and tablecloths, bridal and cake skirting, kitchen hire fee, radio microphone and Venue Supervisor. |            |          |            |   |    |     |

**REHEARSALS/BUMP IN AND OUT - THEATRE & CONVENTION CENTRE**

(Not on Performance Day)

Rehearsals

Those times when no members of the public are present and the company is rehearsing on a day other than the performance day. No front-of-house access.

Bump-in/Bump-out

To be setting up and packing up (set up and set down) for an event including unloading sets, costumes, lights, sound gear, receiving deliveries, setting tables, displaying banners and not on the day of the event/performance. The bump-in/bump-out fee is charged at an hourly rate minimum of four hours. This rate includes one Venue Supervisor.

**PER HOUR - MINIMUM 4 HOURS**

|                                       |          |        |          |   |     |     |
|---------------------------------------|----------|--------|----------|---|-----|-----|
| Professional/Commercial               | \$100.00 | \$9.32 | \$102.50 | Y | PCR | 10% |
| Performing Arts Businesses in the LGA | \$95.00  | \$8.86 | \$97.50  | Y | PCR | 10% |
| Community/Not-for-Profit              | \$90.00  | \$8.41 | \$92.50  | Y | PCR | 10% |
| Schools/Registered Charity            | \$85.00  | \$7.95 | \$87.50  | Y | PCR | 10% |

**CATERED EVENTS**

Sit down lunches, dinners including balls, dances, weddings, award presentations.

Includes tables, chairs, crockery, cutlery and glassware.

|  |        |        |        |   |     |     |
|--|--------|--------|--------|---|-----|-----|
| Charge – per person – in lieu of Venue Hire Fee                                | \$8.50 | \$0.77 | \$8.50 | Y | PCR | 10% |
| Per person charge or minimum venue hire fee applies - whichever is the greater |        |        |        |   |     |     |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**CONTINGENCY VENUE HIRE (IE WET WEATHER)**

|  |          |         |          |   |    |     |
|--|----------|---------|----------|---|----|-----|
| Bare set up in Oxley Room (Empty Space)  | \$90.00  | \$9.09  | \$100.00 | Y | MB | 10% |
| Bare set up in Macquarie Auditorium or any foyer (Empty space)   | \$259.00 | \$24.18 | \$266.00 | Y | MB | 10% |
| 8 business hours notice required. Deposit must be paid to guarantee availability of the venue and is non-refundable. If booking proceeds, deposit will be credited to the balance owing.                           |          |         |          |   |    |     |
| Bare set up in Theatre (Standard Rig)  | \$339.00 | \$30.82 | \$339.00 | Y | MB | 10% |
| Deposit must be paid to guarantee availability of the venue and is non-refundable. If booking proceeds, deposit will be credited to the balance owing. 24 business hours notice required if booking is to proceed. |          |         |          |   |    |     |

**STAFF WAGES (PER STAFF MEMBER, PER HOUR - MINIMUM 3 HOUR CALL)**

|   |         |        |         |   |    |     |
|---|---------|--------|---------|---|----|-----|
| Venue Supervisor for bump-in/set-up or at the event   | \$66.00 | \$6.18 | \$68.00 | Y | MB | 10% |
| Up to 8 hours included in venue hire fee. \$68.00 per hour thereafter. The Venue Supervisor's chargeable time begins at the time of public entry and finishes either when access to backstage is no longer required or at the discretion of the Technical and Production Co-ordinator, depending on the requirements and complexity of the event. The Venue Supervisor oversees all technical aspects of the event including audio, lighting, the raised stage and the flying system (only DRTCC staff members permitted to do this). The Venue Supervisor is the Hirer's first point of contact for information and assistance with any AV or technical aspects of the event and venue and is also there to supervise and assist any external AV providers. The Venue Supervisor will not and cannot be assigned a dedicated task or technical role that they are unable to walk away from in the event of an emergency. The Venue Supervisor must always be available to troubleshoot, provide information to technical staff etc. The Hirer will be invoiced for all additional hours over 8 hours worked by the Venue Supervisor where a Venue Supervisor has been allocated to an event. The Technical and Production Co-ordinator determines the need for the Venue Supervisor depending on the requirements and complexity of the event. |         |        |         |   |    |     |
| Front-of-House Staff  | \$66.00 | \$6.18 | \$68.00 | Y | MB | 10% |
| Up to 8 hours included in venue hire fee. \$68.00 per hour thereafter. The Front-of-House Duty Person's chargeable time begins from the time the client accesses the building and ends when the public and client vacates the venue. The staff are responsible for overseeing the event from a Workplace Health and Safety (WH&S), First Aid, Responsible Service of Alcohol (RSA) perspective including supervising all bar staff and is the Chief Warden in the case of a fire evacuation. The Front-of-House Duty Person is also the Hirer's first point of contact for information regarding the venue and assistance with controlling and instructing patrons. The Hirer will be invoiced for all additional hours over 8 hours worked by the Front-of-House Duty Person.  |         |        |         |   |    |     |
| Technical Staff - per hour  | \$66.00 | \$6.18 | \$68.00 | Y | MB | 10% |
| Ushers – minimum 3 hour call  | \$95.00 | \$8.86 | \$97.50 | Y | MB | 10% |
| Cleaning Staff - per hour   | \$60.00 | \$5.59 | \$61.50 | Y | MB | 10% |
| Art Exhibition Install Supervisor - per hour  | \$90.00 | \$8.41 | \$92.50 | Y | MB | 10% |
| Art Exhibition Install Casual - per hour  | \$70.00 | \$6.55 | \$72.00 | Y | MB | 10% |
| Merchandise Reconciliation involving invoicing – per hour   | \$66.00 | \$6.18 | \$68.00 | Y | MB | 10% |
| Merchandise Staff/Brochure distributors - per hour  | \$43.00 | \$4.05 | \$44.50 | Y | MB | 10% |

continued on next page ...

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**STAFF WAGES (PER STAFF MEMBER, PER HOUR - MINIMUM 3 HOUR CALL)** [continued]

|   |          |         |          |   |    |     |
|---|----------|---------|----------|---|----|-----|
| Bar Staff for special events "does not apply" in operating hours - 3 hour call minimum - per hour | \$45.00  | \$4.23  | \$46.50  | Y | MB | 10% |
| Sunday - per hour   | \$87.00  | \$8.14  | \$89.50  | Y | MB | 10% |
| Public Holidays - per hour  | \$110.00 | \$10.27 | \$113.00 | Y | MB | 10% |

**WELLINGTON CIVIC CENTRE**

**FULL HALL (MAIN SECTION AND FORMER SUPPER ROOM)**

Venue Hire includes use of the Foyer, dressing rooms, stage, lighting & standard cleaning.

Use of Facilities - Civic Centre

|                              |            |          |            |   |     |     |
|------------------------------|------------|----------|------------|---|-----|-----|
| Professional/Commercial      | \$1,200.00 | \$111.82 | \$1,230.00 | Y | PCR | 10% |
| Community/Not-For-Profit     | \$795.00   | \$74.09  | \$815.00   | Y | PCR | 10% |
| Schools/Registered Charities | \$661.00   | \$61.64  | \$678.00   | Y | PCR | 10% |

**TWO THIRDS HALL (FORMERLY MAIN SECTION)**

Use of Facilities - Civic Centre

|                              |          |         |          |   |     |     |
|------------------------------|----------|---------|----------|---|-----|-----|
| Professional/Commercial      | \$811.00 | \$75.59 | \$831.50 | Y | PCR | 10% |
| Community/Not-For-Profit     | \$664.00 | \$61.91 | \$681.00 | Y | PCR | 10% |
| Schools/Registered Charities | \$553.00 | \$51.55 | \$567.00 | Y | PCR | 10% |

**ONE THIRD HALL ONLY (FORMERLY SUPPER ROOM)**

Use of Facilities - Civic Centre

|                          |          |         |          |   |     |     |
|--------------------------|----------|---------|----------|---|-----|-----|
| Professional/Commercial  | \$212.00 | \$19.77 | \$217.50 | Y | PCR | 10% |
| Community/Not-For-Profit | \$190.00 | \$17.73 | \$195.00 | Y | PCR | 10% |

continued on next page ...

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**ONE THIRD HALL ONLY (FORMERLY SUPPER ROOM)** [continued]

|                             |          |         |          |   |     |     |
|-----------------------------|----------|---------|----------|---|-----|-----|
| School/Registered Charities | \$175.00 | \$16.32 | \$179.50 | Y | PCR | 10% |
|-----------------------------|----------|---------|----------|---|-----|-----|

**BAR/KIOSK**

Use of Facilities - Civic Centre

|                             |          |         |          |   |     |     |
|-----------------------------|----------|---------|----------|---|-----|-----|
| Professional/Commercial     | \$195.00 | \$18.18 | \$200.00 | Y | PCR | 10% |
| Community/Not-For-Profit    | \$158.00 | \$14.73 | \$162.00 | Y | PCR | 10% |
| School/Registered Charities | \$128.00 | \$11.95 | \$131.50 | Y | PCR | 10% |

**KITCHEN HIRE (CHARGED DIRECTLY TO THE CLIENT UNLESS OTHERWISE STIPULATED)**

Including utilities such as gas, electricity and water.

Use of Facilities - Civic Centre

|         |          |         |          |   |    |     |
|---------|----------|---------|----------|---|----|-----|
| per day | \$185.00 | \$17.27 | \$190.00 | Y | MB | 10% |
|---------|----------|---------|----------|---|----|-----|

**WELLINGTON EISTEDDFOD SOCIETY INC**

|  |          |         |          |   |     |     |
|--|----------|---------|----------|---|-----|-----|
| Venue hire of the full WCC charged as a daily rate including up to 12 hours hire. Additional fees apply for hire of equipment and staff overtime - per day | \$926.00 | \$86.32 | \$949.50 | Y | PCR | 10% |
| Pro-rata daily rate for usage over 8 hours and under 12 hours - per hour after minimum 8 hours   | \$77.15  | \$7.23  | \$79.50  | Y | PCR | 10% |
| Event organisers to provide advice to Council by 12pm day prior to have pro-rata fee applied.  |          |         |          |   |     |     |

|   |        |        |        |   |     |     |
|---|--------|--------|--------|---|-----|-----|
| Per ticket booking fee for Eisteddfod session tickets priced at \$10.00 or less if using the Box Office. Includes complementary tickets. Tickets over \$10.00, scaled ticket booking fee applies. | \$0.00 | \$0.09 | \$1.00 | Y | PCR | 10% |
|---|--------|--------|--------|---|-----|-----|

**CIVIC CENTRE FOYER PER HOUR**

Use of Facilities - Civic Centre

continued on next page ...



| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**CIVIC CENTRE FOYER PER HOUR** [continued]

|          |         |        |         |   |     |     |
|----------|---------|--------|---------|---|-----|-----|
| per hour | \$79.00 | \$7.36 | \$81.00 | Y | PCR | 10% |
|----------|---------|--------|---------|---|-----|-----|

**REHEARSALS/BUMP-IN AND BUMP-OUT**

Not on Performance or Event day.

**Rehearsals**

Those times when no members of the public are present and the client is rehearsing on a day other than performance day.

**Bump-in/Bump-out**

To be setting up and packing up (set up and set down) for an event including unloading sets, costumes, lights, sound gear, receiving deliveries, setting tables, displaying banners and not on the day of the event/performance. The bump-in/bump-out fee is charged at an hourly rate minimum of four hours. The rate includes one staff member.

|                              |         |        |         |   |     |     |
|------------------------------|---------|--------|---------|---|-----|-----|
| Professional/Commercial      | \$91.00 | \$8.50 | \$93.50 | Y | PCR | 10% |
| Community/Not-For Profit     | \$79.00 | \$7.36 | \$81.00 | Y | PCR | 10% |
| Schools/Registered Charities | \$72.00 | \$6.73 | \$74.00 | Y | PCR | 10% |

**AFTER MIDNIGHT**

Use of Facilities - Civic centre

|                              |         |        |         |   |     |     |
|------------------------------|---------|--------|---------|---|-----|-----|
| Per 1/2 Hour or Part Thereof | \$79.00 | \$7.36 | \$81.00 | Y | PCR | 10% |
|------------------------------|---------|--------|---------|---|-----|-----|

**CONTINGENCY VENUE HIRE (IE WET WEATHER)**

|                                   |          |         |          |   |    |     |
|-----------------------------------|----------|---------|----------|---|----|-----|
| Bare Set up in Hall (Empty Space) | \$190.00 | \$17.73 | \$195.00 | Y | MB | 10% |
|-----------------------------------|----------|---------|----------|---|----|-----|

8 business hours notice required. Deposit must be paid to guarantee availability of the venue and is non-refundable. If booking proceeds, deposit will be credited to the balance owing.

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**CATERED EVENTS**

Sit down lunches & dinners including balls, weddings & award presentations. Includes tables, chairs, crockery, cutlery and glassware.

|   |        |        |        |   |     |     |
|---|--------|--------|--------|---|-----|-----|
| Charge - per person - in lieu of Venue Hire Fee                                 | \$8.50 | \$0.80 | \$8.80 | Y | PCR | 10% |
| Per person charge or minimum venue hire fee applies - whichever is the greater. |        |        |        |   |     |     |

**STAFF WAGES - VENUE SUPERVISOR - PER HOUR**

Up to 8 hours included in venue hire fee. \$66.00 per hour thereafter. The Front-of-House Duty Person's chargeable time begins from the time the client accesses the building and ends when the public and client vacates the venue. The staff are responsible for overseeing the event from a Workplace Health and Safety (WH&S), First Aid, Responsible Service of Alcohol (RSA) perspective including supervising all bar staff and is the Chief Warden in the case of a fire evacuation. The Front-of-House Duty Person is also the Hirer's first point of contact for information regarding the venue and assistance with controlling and instructing patrons. The Hirer will be invoiced for all additional hours over 8 hours worked by the Front-of-House Duty Person.

|                               |          |         |          |   |     |     |
|-------------------------------|----------|---------|----------|---|-----|-----|
| Venue Supervisor - per hour   | \$64.00  | \$6.00  | \$66.00  | Y | PCR | 10% |
| Sunday - per hour             | \$88.00  | \$8.23  | \$90.50  | Y | MB  | 10% |
| Public Holidays - per hour    | \$108.00 | \$10.09 | \$111.00 | Y | PCR | 10% |
| Cleaning Staff fee - per hour | \$60.00  | \$5.59  | \$61.50  | Y | PCR | 10% |

**FUNERALS & COMMUNITY INFO SESSIONS (UP TO 4 HOURS)**

|                |          |         |          |   |     |     |
|----------------|----------|---------|----------|---|-----|-----|
| Full Hall Hire | \$400.00 | \$37.27 | \$410.00 | Y | PCR | 10% |
|----------------|----------|---------|----------|---|-----|-----|

**SHOWGROUNDS**

"Itinerant Trader Fee" - 200% increase on standard fee for hire facilities at venue. Itinerant Trader means a person, generally a retailer, who may (or may not) have one central fixed place of business and who travels between towns to sell goods directly to the Public. An Itinerant trader is not based in Dubbo LGA. The Itinerant Trade fee does not apply to vendors that are a part of an event, carnival, market, community fund-raising activity or the like held on public land.

**POWER/WATER USAGE CHARGES**

|                                |                               |   |    |     |
|--------------------------------|-------------------------------|---|----|-----|
| Casual Light/Power Use Charges | Net Metered Cost (NMC) + 100% | Y | IS | 10% |
|--------------------------------|-------------------------------|---|----|-----|

| Name  | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|---|---|------------|--------------------|-----|-------------|----------|
|   |   | GST        | Fee<br>(incl. GST) |     |             |          |
| <b>PAVILION/COMPLEX HIRE</b>                                      |   |            |                    |     |             |          |
| <b>MAIN SELLING COMPLEX</b>                                       |   |            |                    |     |             |          |
| Expo Pavilion - per day - Community (Not for Profit)              | \$511.00                                    | \$47.64    | \$524.00           | Y   | PCR         | 10%      |
| Ewen MacInnes Pavilion - per day - Community (Not for Profit)     | \$580.00                                    | \$54.09    | \$595.00           | Y   | PCR         | 10%      |
| Expo Pavilion - per day - Commercial                              | \$705.00                                    | \$65.73    | \$723.00           | Y   | PCR         | 10%      |
| Ewen MacInnes Pavilion - per day - Commercial                     | \$845.00                                    | \$78.73    | \$866.00           | Y   | PCR         | 10%      |
| <b>CATTLE SHED (120 LED CATTLE CAPACITY) SHED ONLY NO STABLES</b> |   |            |                    |     |             |          |
| per day - Commercial  | \$840.00                                    | \$78.27    | \$861.00           | Y   | PCR         | 10%      |
| per day - Community (Not for Profit)                              | \$580.00                                    | \$54.09    | \$595.00           | Y   | PCR         | 10%      |
| <b>CENTENARY PAVILION</b>   |   |            |                    |     |             |          |
| per day - Commercial  | \$630.00                                    | \$58.73    | \$646.00           | Y   | PCR         | 10%      |
| per day - Community (Not for Profit)                              | \$511.00                                    | \$47.64    | \$524.00           | Y   | PCR         | 10%      |
| <b>RAY CLARK PAVILION</b>   |   |            |                    |     |             |          |
| per day - Commercial  | \$706.00                                    | \$65.82    | \$724.00           | Y   | PCR         | 10%      |
| per day - Community (Not for Profit)                              | \$511.00                                    | \$47.64    | \$524.00           | Y   | PCR         | 10%      |
| <b>ALLAN MORRIS PAVILION</b>                                      |   |            |                    |     |             |          |
| Half Complex - per day - Commercial                               | \$340.00                                    | \$31.73    | \$349.00           | Y   | PCR         | 10%      |
| Whole Complex - per day - Commercial                              | \$680.00                                    | \$63.36    | \$697.00           | Y   | PCR         | 10%      |
| Half Complex - per day - Community (Not for Profit)               | \$321.00                                    | \$29.91    | \$329.00           | Y   | PCR         | 10%      |
| Whole Complex - per day - Community (Not for Profit)              | \$642.00                                    | \$59.82    | \$658.00           | Y   | PCR         | 10%      |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**ORANA EQUESTRIAN CENTRE - INDOOR**

|                                      |          |         |          |   |     |     |
|--------------------------------------|----------|---------|----------|---|-----|-----|
| per day - Community (Not for Profit) | \$316.00 | \$29.45 | \$324.00 | Y | PCR | 10% |
| per day - Commercial                 | \$705.00 | \$65.73 | \$723.00 | Y | PCR | 10% |

**WOOLPACK FUNCTION CENTRE HIRE FEES**

|   |          |         |          |   |     |            |
|---|----------|---------|----------|---|-----|------------|
| Function / Conference - Full day - whole centre including kitchen and equipment hire - Community (Not for Profit) | \$410.00 | \$38.18 | \$420.00 | Y | PCR | 10%        |
| Function/Conference - Full Day - whole Centre including Kitchen and Equipment hire - Commercial                   | \$740.00 | \$69.00 | \$759.00 | Y | PCR | 10%        |
| Meeting - Half day AM or PM - whole Centre including Kitchen and Equipment Hire - Community (Not for Profit)      | \$205.00 | \$19.09 | \$210.00 | Y | PCR | 10%        |
| Meeting - Half Day AM or PM - whole Centre including Kitchen and Equipment Hire - Commercial                      | \$343.00 | \$32.00 | \$352.00 | Y | PCR | 10%        |
| Refundable Bond (if required)   | \$300.00 | \$0.00  | \$300.00 | N | PCR | GST Exempt |
| Bar Hire (Client provides own Stock & Staff)  | \$290.00 | \$27.00 | \$297.00 | Y | PCR | 10%        |

Note: Temporary Liquor Licence must be provided along with applicable RSA's, House Policy, operational hours and conditions apply as per Hire Agreement.

**MAIN ARENA**

|  |            |          |            |   |     |     |
|--|------------|----------|------------|---|-----|-----|
| Whole Arena - High Impact Events (eg. Polo) – Community (Not for Profit) - per day             | \$2,720.00 | \$253.45 | \$2,788.00 | Y | PCR | 10% |
| Whole Arena - High Impact Events (eg Polo) Commercial - per day                                | \$6,858.00 | \$639.00 | \$7,029.00 | Y | PCR | 10% |
| Half Arena - High Impact Events (eg. Polo) - Community (Not for Profit) - per day              | \$1,370.00 | \$128.09 | \$1,409.00 | Y | PCR | 10% |
| Half Arena - High Impact Events (eg. Polo) - Commercial - per day                              | \$3,429.00 | \$319.55 | \$3,515.00 | Y | PCR | 10% |
| High Impact Events - Community & Commercial - plus per head attendee                           | \$1.05     | \$0.10   | \$1.10     | Y | PCR | 10% |
| Whole Arena - Low Impact Events (eg. Static Motor Show) – Community (Not for Profit) - per day | \$1,237.00 | \$115.27 | \$1,268.00 | Y | PCR | 10% |
| Whole Arena - Low impact events (eg Static Motor Show) - Commercial - per day                  | \$2,693.00 | \$250.91 | \$2,760.00 | Y | PCR | 10% |
| Half Arena - Low Impact Events (eg. Static Motor Show) - Community (Not for Profit) - per day  | \$617.00   | \$57.55  | \$633.00   | Y | PCR | 10% |
| Half Arena - Low Impact Events (eg. Static Motor Show) - Commercial - per day                  | \$1,360.00 | \$126.73 | \$1,394.00 | Y | PCR | 10% |
| Low Impact Events - Community & Commercial - plus per head attendee                            | \$1.05     | \$0.10   | \$1.10     | Y | PCR | 10% |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**COMMERCIAL ACTIVITIES/TRADE SITES**

**GRASSED AREAS - REFER TO DUBBO SHOWGROUND SITE MAP**

|   |          |         |          |   |     |     |
|---|----------|---------|----------|---|-----|-----|
| Site 1 - South of MacInnes (hire includes Memorial Heritage Hut) - per day            | \$128.00 | \$11.91 | \$131.00 | Y | PCR | 10% |
| Site 6 - South of Alan Morris Pavillion - per day                                     | \$100.00 | \$9.36  | \$103.00 | Y | PCR | 10% |
| Site 9 - Rear of Ray Clarke - per day   | \$79.00  | \$7.36  | \$81.00  | Y | PCR | 10% |
| Site 11 - North of Cattle Shed - per day  | \$190.00 | \$17.73 | \$195.00 | Y | PCR | 10% |
| Site 12 - Woodchop Area - per day   | \$79.00  | \$7.36  | \$81.00  | Y | PCR | 10% |
| Site 13 - Front of Boardies Bar - per day   | \$101.00 | \$9.45  | \$104.00 | Y | PCR | 10% |
| Site 16 - OEC Outdoor grounds only - per day  | \$310.00 | \$28.91 | \$318.00 | Y | PCR | 10% |
| Site 17 - Side Show Alley (Crusher Dust) - per day                                    | \$310.00 | \$28.91 | \$318.00 | Y | PCR | 10% |
| Site 20 - Western side of MacInnes Pavilion (parking area and grassed area) - per day | \$310.00 | \$28.91 | \$318.00 | Y | PCR | 10% |

**WELLINGTON SHOWGROUND**

**HIRE OF GROUNDS :**

|  |            |          |            |   |     |     |
|--|------------|----------|------------|---|-----|-----|
| per day - Commercial   | \$2,288.83 | \$213.28 | \$2,346.05 | Y | PCR | 10% |
| per day - Community (Not for Profit, Show Society, Vintage Fair)   | \$1,808.00 | \$168.55 | \$1,854.00 | Y | PCR | 10% |
| Note: Exclusive use of grounds, excluding Turf track, stables, race tower and Wellington Race Club office. |            |          |            |   |     |     |
| Exclusive Use of Part of Ground up to half hectare   | \$181.00   | \$16.91  | \$186.00   | Y | PCR | 10% |

**CASUAL USE OF COUNCIL BUILDINGS :**

|                                    |          |         |          |   |     |     |
|------------------------------------|----------|---------|----------|---|-----|-----|
| Grandstand                         | \$271.00 | \$25.27 | \$278.00 | Y | PCR | 10% |
| Any Building Only                  | \$186.00 | \$17.36 | \$191.00 | Y | PCR | 10% |
| Storage (Per Week or Part Thereof) | \$130.00 | \$12.09 | \$133.00 | Y | PCR | 10% |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

## WELLINGTON CAVES COMPLEX

### Prices valid from 1st February

#### RATES TERMS & CONDITIONS

- All accommodation base prices are based on 2 adults.
- Minimum night stay at Manager's discretion during the following periods:
  - Easter Holidays
  - Christmas / New Year Holidays
  - September & April school holidays
  - Event weekends
- The tariff is based on the number and type of guests for the specified time and duration. Any changes thereto may change the tariff.
- Prices quoted at the time of booking, inclusive of GST and firm upon full payment for the specified time and duration.
- No booking can extend past 14 consecutive days
- Where a room booking is 7 days or more the room will be serviced midway through the stay (or as close to) at no extra charge
- A minimum deposit of \$25 for sites, \$50 for suites & cabins or 25% of the booking, whichever is larger
- Family Parks discount 10% off, up to the value of \$20 for powered sites or camping and up to the value of \$40 of cabins & suites per stay
- One discount per customer per stay
- Persons under 18 must be accompanied by a parent or guardian.
- "Mates Rates", with a 50% discount will apply to visitors who reside within the Dubbo LGA and can supply photo identification. "Mates Rates" do not apply to group bookings.

#### CARAVAN PARK REFUND POLICY

Refunds of deposits and fees paid are available under the following circumstances:

##### Notice given at least 15 days before check-in:

Where at least 15 days notice of full or part cancellation has been given a full refund will apply.

##### Notice given between 14 days and 72 hours before check-in:

Where notice has been given between 14 days and 72 hours prior to check-in a refund of site fees payed above the deposit amount will be given. Deposits will not be refund and are not transferable to future bookings.

continued on next page ...

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

## WELLINGTON CAVES COMPLEX [continued]

### Notice given less than 72 hours before check-in:

Where notice is given less than 72 hours prior to check-in, no refund will be given.

An additional administration fee of \$30 will be deducted from all refunds made by cheque.

- 'No shows; and cancellations after check-in, forfeit all fees paid. If after arrival guests are dissatisfied with any aspect of their accommodation and decide to terminate their stay, the amount refunded, if any, will be at the discretion of management. The Park reserves the right to cancel bookings for 'no shows'.
- Refunds will only be given in regard to the above conditions. Refunds will not be given if guests simply changed their mind, their circumstances change, choose wrong accommodation or due to weather conditions (except in the case of the emergency services evacuating the Park).

NB. Mid/peak season – where minimum booking stays are required no refunds will be made when the bookings open to shorter stays

### CARAVAN PARK ONLINE RESERVATIONS

All online reservations require payment in full at the time of booking. Should guests prefer to only pay an initial deposit (subject to the conditions above) they will need to call the reservations staff to confirm their reservation. Some rates and specials displayed online may not be bookable over the phone or may require payment in full regardless of booking method. Remember to check the conditions of all specials.

### SCHOOL/GROUP BOOKINGS TERMS & CONDITIONS

Acceptance of a School/Group booking is acknowledgement and agreement to these terms and conditions:

#### TOURS

- A minimum of 15 paid tickets is required to receive the school/group booking rate
- 1 Teacher/supervising adult is free per 15 paid tickets
- Tour capacities are inclusive of supervising teachers, tour leaders, carers, coach captains and tour operators

continued on next page ...

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

## WELLINGTON CAVES COMPLEX [continued]

- Regular tour time pricing refers to those listed on the Education & Group bookings form and apply to weekdays during the NSW School Term only. Group bookings outside these times (but within operating hours) will pay the outside regular tour times rate.
- The afterhours rate applies to tour bookings before 8:30am or after 5:00pm
- Minimum and maximum numbers (difference of 5 students allowable between min & max) must be confirmed 1 week prior to visit.

### CATERING

- *Minimum and* maximum numbers (difference of 5 students allowable between min & max) must be received a minimum of 2 weeks prior to the booking.
- Any special catering or dietary requirements must be confirmed 2 weeks prior to the booking
- Additional numbers will require payment accordingly.

### CARAVAN PARK ACCOMMODATION

- Minimum and maximum numbers (difference of 5 students allowable between min & max) must be received a minimum of 2 weeks prior to the booking.
- A minimum of 15 paid persons is required to receive the school accommodation rate
- The school group accommodation rate only applies to weekdays (Monday-Friday) during the NSW School Term. School accommodation bookings outside these times will be charged at the public accommodation rate.
- The allocation of rooms will be based on the minimum amount of rooms required to sleep the number of female/male students and female/male teachers/adults.

### PAYMENT

- Once confirmation of minimum numbers is received, this is the minimum number the school/group will be charged, increases above the minimum number will be charged accordingly.
- A group booking must be paid for in one payment.

continued on next page ...

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

## WELLINGTON CAVES COMPLEX [continued]

- Payment can be by cash, credit card, eftpos, or cheque payable to Wellington Caves.
- Payment via invoice can be arranged post visit. Dubbo Regional Council invoice terms apply.

### CAVES TOURS PROMOTIONAL DISCOUNTS:

10% Discount - Online Ticket Sales

15% Discount - Promotional Ticket Discount for Partners including Motel Operators

20% Discount - Promotional Discount available at Managers discretion for Promotional Campaigns during non-peak periods

25% Discount - Multibuy Discount - Applicable for the purchase of Old Dubbo Gaol and Wellington Caves Tickets when purchased as part of a multibuy ticketing promotion or scheme.

*\*Discounts only applicable to attraction General Admission tickets during normal operating times.*

### TOUR TICKETS

|                   |         |        |         |   |     |     |
|-------------------|---------|--------|---------|---|-----|-----|
| Adult 1 Tour      | \$27.50 | \$2.68 | \$29.50 | Y | PCR | 10% |
| Child 1 Tour      | \$13.50 | \$1.32 | \$14.50 | Y | PCR | 10% |
| Concession 1 Tour | \$25.00 | \$2.45 | \$27.00 | Y | PCR | 10% |
| Adult 2 Tours     | \$45.00 | \$4.45 | \$49.00 | Y | PCR | 10% |
| Child 2 Tours     | \$22.00 | \$2.18 | \$24.00 | Y | PCR | 10% |

continued on next page ...

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| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**TOUR TICKETS** [continued]

|   |         |        |         |   |     |     |
|---|---------|--------|---------|---|-----|-----|
| Concession 2 Tours                              | \$40.00 | \$4.00 | \$44.00 | Y | PCR | 10% |
| Adult 3 Tours                                   | \$60.00 | \$5.86 | \$64.50 | Y | PCR | 10% |
| Child 3 Tours                                   | \$30.00 | \$2.86 | \$31.50 | Y | PCR | 10% |
| Concession 3 Tours                              | \$55.00 | \$5.27 | \$58.00 | Y | PCR | 10% |
| Upgrade to GBAP - 1 Additional tour Adult       | \$17.50 | \$1.77 | \$19.50 | Y | PCR | 10% |
| Upgrade to GBAP - 2 Additional tours Adult      | \$32.50 | \$3.18 | \$35.00 | Y | PCR | 10% |
| Upgrade to GBAP - 1 Additional tours Child      | \$8.50  | \$1.13 | \$12.40 | Y | PCR | 10% |
| Upgrade to GBAP - 2 Additional tours Child      | \$16.50 | \$1.81 | \$19.90 | Y | PCR | 10% |
| Upgrade to GBAP - 1 Additional tour Concession  | \$15.00 | \$1.55 | \$17.00 | Y | PCR | 10% |
| Upgrade to GBAP - 2 Additional tours Concession | \$30.00 | \$2.82 | \$31.00 | Y | PCR | 10% |

**GROUPS OF 15 OR MORE:**

|                       |         |        |         |   |     |     |
|-----------------------|---------|--------|---------|---|-----|-----|
| Adult 1 Tour          | \$25.00 | \$2.45 | \$27.00 | Y | PCR | 10% |
| Child/Student 1 Tour  | \$12.50 | \$1.23 | \$13.50 | Y | PCR | 10% |
| Concession 1 Tour     | \$22.50 | \$2.23 | \$24.50 | Y | PCR | 10% |
| Adult 2 Tours         | \$42.50 | \$4.23 | \$46.50 | Y | PCR | 10% |
| Child/Student 2 Tours | \$21.50 | \$2.09 | \$23.00 | Y | PCR | 10% |
| Concession 2 Tours    | \$37.50 | \$3.77 | \$41.50 | Y | PCR | 10% |
| Adult 3 Tours         | \$57.50 | \$5.64 | \$62.00 | Y | PCR | 10% |
| Child/Student 3 Tours | \$29.00 | \$2.77 | \$30.50 | Y | PCR | 10% |
| Concession 3 Tours    | \$52.50 | \$5.05 | \$55.50 | Y | PCR | 10% |

**GROUPS OF 15 OR MORE OUTSIDE REGULAR TOUR TIMES & INCLUDING WEEKENDS**

|                      |  |  |          |   |     |     |
|----------------------|--|--|----------|---|-----|-----|
| Additional Fee Tours |  |  | plus 10% | Y | PCR | 10% |
|----------------------|--|--|----------|---|-----|-----|

| Name  | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|---|---|------------|--------------------|-----|-------------|----------|
|   |   | GST        | Fee<br>(incl. GST) |     |             |          |
| <b>GROUPS OF 15 OR MORE AFTER HOURS:</b>  |   |            |                    |     |             |          |
| Additional Fee Tours  |   |            | plus 25%           | Y   | PCR         | 10%      |
| <b>KARST TOUR</b>   |   |            |                    |     |             |          |
| Up to 20 people - per hour  | \$110.00                                    | \$13.64    | \$150.00           | Y   | PCR         | 10%      |
| <b>WEDDINGS &amp; SPECIAL EVENTS</b>  |   |            |                    |     |             |          |
| <b>CATHEDRAL CAVES HIRE</b>   |   |            |                    |     |             |          |
| Maximum 120 people (including Bridal party) Include up to 100 chairs within hire. |   |            |                    |     |             |          |
| During operating hours 9am-5pm - per hour   | \$525.00                                    | \$53.64    | \$590.00           | Y   | PCR         | 10%      |
| Outside operating hours - 3 hour hire   | \$800.00                                    | \$77.27    | \$850.00           | Y   | PCR         | 10%      |
| <b>CARAVAN PARK</b>   |   |            |                    |     |             |          |
| Use of Facilities - camping grounds, caravan parks facilities                     |   |            |                    |     |             |          |
| <b>ACCOMMODATION</b>  |   |            |                    |     |             |          |
| <b>MOTEL ROOM - GOLF &amp; CAVES SUITE (PER ROOM) :</b>                           |   |            |                    |     |             |          |
| Fee - Smoking in room penalty   | \$500.00                                    | \$45.45    | \$500.00           | Y   | PCR         | 10%      |
| Standard Rate - per room  | \$135.00                                    | \$13.18    | \$145.00           | Y   | PCR         | 10%      |
| Concession Price - per room   | \$130.00                                    | \$12.73    | \$140.00           | Y   | PCR         | 10%      |
| Fee - Non Approved Animal in room penalty   | \$500.00                                    | \$45.45    | \$500.00           | Y   | PCR         | 10%      |
| Fee - Excessive Cleaning Fee  | \$250.00                                    | \$22.73    | \$250.00           | Y   | PCR         | 10%      |

| Name   | Year 21/22                 | Year 22/23               |                    | GST | Fee type | GST Code |
|--|----------------------------|--------------------------|--------------------|-----|----------|----------|
|  | Last YR Fee<br>(incl. GST) | GST                      | Fee<br>(incl. GST) |     |          |          |
| <b>PARK CABINS :</b>                           |                            |                          |                    |     |          |          |
| No concession for Park Cabins                  |                            |                          |                    |     |          |          |
| Standard                                       | \$100.00                   | \$9.55                   | \$105.00           | Y   | PCR      | 10%      |
| <b>POWERED SITES :</b>                         |                            |                          |                    |     |          |          |
| Standard                                       | \$40.00                    | \$3.86                   | \$42.50            | Y   | PCR      | 10%      |
| Concession                                     | \$30.00                    | \$2.95                   | \$32.50            | Y   | PCR      | 10%      |
| <b>CAMPING :</b>                               |                            |                          |                    |     |          |          |
| No concession for camp                         |                            |                          |                    |     |          |          |
| Site Fee                                       | \$25.00                    | \$2.50                   | \$27.50            | Y   | PCR      | 10%      |
| <b>PARK FEES</b>                               |                            |                          |                    |     |          |          |
| Washing Machine - per wash                     | \$3.00                     | \$0.27                   | \$3.00             | Y   | PCR      | 10%      |
| Dryer - first 30 minutes                       | \$3.00                     | \$0.27                   | \$3.00             | Y   | PCR      | 10%      |
| Dryer - additional 15 minutes after 30 minutes | \$1.00                     | \$0.09                   | \$1.00             | Y   | PCR      | 10%      |
| <b>KIOSK</b>                                   |                            |                          |                    |     |          |          |
| Souvenirs and Kiosk sales                      |                            | Recommended retail price |                    | Y   | MB       | 10%      |
| <b>DISCOVERY LAB LESSON (1 HOUR LESSON)</b>    |                            |                          |                    |     |          |          |
| Adult upgrade on tour - per person             | \$10.00                    | \$0.91                   | \$10.00            | Y   | PCR      | 10%      |
| Standalone Lesson (no tour) - per person       | \$15.00                    | \$1.36                   | \$15.00            | Y   | PCR      | 10%      |
| Concession                                     | \$8.00                     | \$0.73                   | \$8.00             | Y   | PCR      | 10%      |

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**DISCOVERY LAB LESSON (1 HOUR LESSON)** [continued]

|            |         |        |         |   |     |     |
|------------|---------|--------|---------|---|-----|-----|
| Standalone | \$13.00 | \$1.18 | \$13.00 | Y | PCR | 10% |
|------------|---------|--------|---------|---|-----|-----|

**CONFERENCE ROM HIRE (INCLUDING COURTYARD)**

|                               |          |         |          |   |     |          |
|-------------------------------|----------|---------|----------|---|-----|----------|
| Minimum 2 hours - per hour    | \$55.00  | \$5.00  | \$55.00  | Y | PCR | 10%      |
| Community Rate - per hour     | \$30.00  | \$2.73  | \$30.00  | Y | PCR | 10%      |
| Kitchen Hire                  | \$150.00 | \$13.64 | \$150.00 | Y | PCR | 10%      |
| Cleaning Deposit - refundable | \$200.00 | \$0.00  | \$200.00 | N | PCR | GST Free |

**WESTERN PLAINS CULTURAL CENTRE**

"Itinerant Trader Fee" - 200% increase on standard fee for hire facilities at venue. Itinerant Trader means a person, generally a retailer, who may (or may not) have one central fixed place of business and who travels between towns to sell goods directly to the Public. An Itinerant trader is not based in Dubbo LGA. The Itinerant Trade fee does not apply to vendors that are a part of an event, carnival, market, community fund-raising activity or the like held on public land.

**ADMISSION FEES (CHARGED FOR SPECIFIC EVENTS ONLY)**

**EXHIBITION CATEGORY A (NATIONAL SIGNIFICANCE)**

|                         |         |        |           |   |     |     |
|-------------------------|---------|--------|-----------|---|-----|-----|
| Adult                   | \$11.50 | \$1.14 | \$12.50   | Y | PCR | 10% |
| Concessions/Students    | \$6.00  | \$0.59 | \$6.50    | Y | PCR | 10% |
| Children under 16 years |         |        | No Charge | Y | PCR | 10% |

**GUIDED TOURS**

|   |         |        |         |   |     |     |
|---|---------|--------|---------|---|-----|-----|
| Facility Experience: Adult (minimum 20 people/staff guide) - per person | \$10.00 | \$1.00 | \$11.00 | Y | PCR | 10% |
| Facility Experience: Child (minimum 20 people/staff guide) - per person | \$4.00  | \$0.45 | \$5.00  | Y | PCR | 10% |
| School tour (per person, extended hour/staff guide)                     | \$6.00  | \$0.59 | \$6.50  | Y | PCR | 10% |
| After Hours (per person/Min. 20 People) - adult or child/school         | \$12.00 | \$1.36 | \$15.00 | Y | PCR | 10% |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**FRIENDS MEMBERSHIP RATES LGA**

50% Discount - Promotional discounted rate applied by Manager Regional Experiences

|         |         |        |         |   |     |     |
|---------|---------|--------|---------|---|-----|-----|
| Single  | \$45.00 | \$4.27 | \$47.00 | Y | PCR | 10% |
| Couple  | \$80.00 | \$7.45 | \$82.00 | Y | PCR | 10% |
| Pension | \$30.00 | \$2.82 | \$31.00 | Y | PCR | 10% |

**WORKSHOPS (WORKSHOP FEE + PREMIUM MATERIALS AT COST)**

**Adult Tier One**

Workshops involving specialist equipment, processes, trainers or resources

**Student Tier One (Outside School Excursion)**

Workshops involving specialist equipment, processes, trainers or resources

**Adult Tier Two**

Workshops involving standard or in stock equipment, low impact processes, local or regional trainers

**Student Tier Two (Outside School Excursion)**

Workshops involving standard or in stock equipment, low impact processes, local or regional trainers

|  |         |        |         |   |     |     |
|--|---------|--------|---------|---|-----|-----|
| Adult Tier One   | \$45.00 | \$4.55 | \$50.00 | Y | PCR | 10% |
| Adult Tier One - Concession Rate (FOWPCC)                              | \$35.00 | \$3.27 | \$36.00 | Y | PCR | 10% |
| Student Tier One (Outside School Excursion)                            | \$40.00 | \$4.55 | \$50.00 | Y | PCR | 10% |
| Student Tier One (Outside School Excursion) - Concession Rate (FOWPCC) | \$30.00 | \$3.64 | \$40.00 | Y | PCR | 10% |
| Adult Tier Two   | \$25.00 | \$2.36 | \$26.00 | Y | PCR | 10% |
| Adult Tier Two - Concession Rate (FOWPCC)                              | \$20.00 | \$2.73 | \$30.00 | Y | PCR | 10% |
| Student Tier Two (Outside School Excursion)                            | \$20.00 | \$1.91 | \$21.00 | Y | PCR | 10% |
| Student Tier Two (Outside School Excursion) - Concession Rate (FOWPCC) | \$15.00 | \$1.45 | \$16.00 | Y | PCR | 10% |
| School Visit: Art (2 hours)  | \$19.00 | \$1.73 | \$19.00 | Y | PCR | 10% |
| School Visit: Heritage   | \$8.50  | \$0.82 | \$9.00  | Y | PCR | 10% |
| School Visit: Full   | \$21.50 | \$1.95 | \$21.50 | Y | PCR | 10% |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**PUBLIC PROGRAM TICKETING**

|                     |         |        |         |   |     |     |
|---------------------|---------|--------|---------|---|-----|-----|
| Adults              | \$10.50 | \$1.00 | \$11.00 | Y | PCR | 10% |
| Children/Concession | \$5.50  | \$0.50 | \$5.50  | Y | PCR | 10% |

**ANNUAL VENUE HIRE**

Fee applied for hire of facility to partially cover operational costs

**ANNUAL HIRE**

Fee applied for hire of facility to partially cover operational costs.  
Licence Agreement, 12 months - new agreements fee applicable to 2022/2023 Fees and Charges.  
Subject to availability to eligible rooms

|  |            |          |            |   |     |     |
|--|------------|----------|------------|---|-----|-----|
| Annual Hire Fee - Licence Agreement - per room - per annum | \$2,560.00 | \$239.09 | \$2,630.00 | Y | PCR | 10% |
|--|------------|----------|------------|---|-----|-----|

**CASUAL VENUE HIRE**

Fee applied for hire of facility to partially cover operational costs.

**GROUNDS****COMMUNITY ARTS CENTRE COURTYARD**

|   |          |         |          |   |     |     |
|---|----------|---------|----------|---|-----|-----|
| Add on to an existing venue booking - per hour - non exclusive use                | \$26.00  | \$2.45  | \$27.00  | Y | PCR | 10% |
| Exclusive event booking - after hours (includes access to CAC toilets) - flat fee | \$520.00 | \$48.45 | \$533.00 | Y | PCR | 10% |

**GRASSED AREAS ADJACENT TO CAFE COURTYARD**

|  |          |         |          |   |     |     |
|--|----------|---------|----------|---|-----|-----|
| Add on to an existing venue booking - per hour   | \$30.00  | \$3.64  | \$40.00  | Y | PCR | 10% |
| Exclusive event booking - after hours - flat fee | \$210.00 | \$20.00 | \$220.00 | Y | PCR | 10% |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**MAIN BUILDING**

\*venues in main building are not eligible for additional CEO sponsorship

|  |          |         |          |   |     |            |
|--|----------|---------|----------|---|-----|------------|
| Meeting Room - Community - minimum 2 hour booking                                      | \$30.00  | \$2.73  | \$30.00  | Y | PCR | 10%        |
| Meeting Room - Corporate - minimum 2 hour booking                                      | \$40.00  | \$3.64  | \$40.00  | Y | PCR | 10%        |
| Security Access Code (Non – refundable)  | \$65.00  | \$5.91  | \$65.00  | Y | PCR | 10%        |
| Hire Cancellation Fee if made within 5 working days of booking (Auditorium/foyer only) | \$125.00 | \$11.36 | \$125.00 | Y | PCR | 10%        |
| Key Deposit Discretionary (Refundable upon return of keys)                             | \$65.00  | \$0.00  | \$65.00  | N | PCR | GST Exempt |
| Break-out Doug Sadler - per hour   | \$16.50  | \$1.50  | \$16.50  | Y | PCR | 10%        |

**AUDITORIUM**

|  |          |         |          |   |     |     |
|--|----------|---------|----------|---|-----|-----|
| Auditorium (Business Hours) - per hour, minimum two hour booking     | \$75.00  | \$6.82  | \$75.00  | Y | PCR | 10% |
| Full Day Rate - Day 1  | \$450.00 | \$43.18 | \$475.00 | Y | PCR | 10% |
| Additional days  | \$300.00 | \$28.00 | \$308.00 | Y | PCR | 10% |
| Note: Auditorium includes microphones, projector, screen and laptop. |          |         |          |   |     |     |

**FOYER AND/OR AUDITORIUM (AFTER HOURS ONLY)**

|  |          |         |          |   |     |     |
|--|----------|---------|----------|---|-----|-----|
| Foyer and/or Auditorium (After hours only) | \$240.00 | \$22.73 | \$250.00 | Y | PCR | 10% |
|--|----------|---------|----------|---|-----|-----|

**GALLERY SPACE**

|  |            |          |            |   |     |     |
|--|------------|----------|------------|---|-----|-----|
| Gallery Space – if no exhibitions - per 24 hours | \$3,500.00 | \$363.64 | \$4,000.00 | Y | PCR | 10% |
|--|------------|----------|------------|---|-----|-----|

**COMMUNITY ARTS CENTRE MEETING ROOMS**

|   |         |        |         |   |     |     |
|---|---------|--------|---------|---|-----|-----|
| Pottery Studio - Commercial - minimum 2 hours             | \$55.00 | \$5.00 | \$55.00 | Y | PCR | 10% |
| Pottery Studio - Community - minimum 2 hour booking       | \$20.00 | \$1.91 | \$21.00 | Y | PCR | 10% |
| Art Studio - Community – per hour, minimum 2 hour booking | \$20.00 | \$1.82 | \$20.00 | Y | PCR | 10% |

continued on next page ...



| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**COMMUNITY ARTS CENTRE MEETING ROOMS** *[continued]*

|  |          |         |          |   |     |     |
|--|----------|---------|----------|---|-----|-----|
| Art Studio - Commercial – per hour, minimum 2 hour booking | \$55.00  | \$5.45  | \$60.00  | Y | PCR | 10% |
| Black Box - Community – full day booking (8am-5pm)         | \$154.00 | \$14.55 | \$160.00 | Y | PCR | 10% |
| Black Box - Community – per hour, minimum 2 hour booking   | \$31.00  | \$2.82  | \$31.00  | Y | PCR | 10% |
| Black Box - Corporate – full day booking (8am-5pm)         | \$370.00 | \$36.36 | \$400.00 | Y | PCR | 10% |
| Black Box - Corporate – per hour, minimum 2 hour booking   | \$62.00  | \$5.91  | \$65.00  | Y | PCR | 10% |
| Classroom - Community                                      | \$20.00  | \$1.82  | \$20.00  | Y | PCR | 10% |
| Classroom - Commercial                                     | \$30.00  | \$2.73  | \$30.00  | Y | PCR | 10% |
| Technical Support  | \$85.00  | \$7.73  | \$85.00  | Y | PCR | 10% |
| Note: Includes technical equipment and handover            |          |         |          |   |     |     |

**THE GREENS - LESS THAN 500 PAX**

|  |        |         |          |   |     |     |
|--|--------|---------|----------|---|-----|-----|
| Main Bar Area - Southern End - Community       | \$0.00 | \$27.27 | \$300.00 | Y | PCR | 10% |
| Main Bar Area - Southern End - Corporate       | \$0.00 | \$45.45 | \$500.00 | Y | PCR | 10% |
| Restaurant Area - Northern End - Community     | \$0.00 | \$9.09  | \$100.00 | Y | PCR | 10% |
| Restaurant Area - Northern End - Corporate     | \$0.00 | \$13.64 | \$150.00 | Y | PCR | 10% |
| Use of Kitchen/Barbeques - Community           | \$0.00 | \$4.55  | \$50.00  | Y | PCR | 10% |
| Use of Kitchen/Barbeques - Corporate           | \$0.00 | \$9.09  | \$100.00 | Y | PCR | 10% |
| Grounds (including bowling greens) - Community | \$0.00 | \$18.18 | \$200.00 | Y | PCR | 10% |
| Grounds (including bowling greens) - Corporate | \$0.00 | \$27.27 | \$300.00 | Y | PCR | 10% |

**THE GREENS - 500 PAX AND OVER**

|  |        |          |            |   |     |     |
|--|--------|----------|------------|---|-----|-----|
| All facilities and grounds including use of lights - Community | \$0.00 | \$72.73  | \$800.00   | Y | PCR | 10% |
| All facilities and grounds including use of lights - Corporate | \$0.00 | \$136.36 | \$1,500.00 | Y | PCR | 10% |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**PHOTOCOPYING CHARGE**

|  |        |        |        |   |     |     |
|--|--------|--------|--------|---|-----|-----|
| Black & White – A4 – up to 10 pages – per copy | \$1.05 | \$0.10 | \$1.05 | Y | PCR | 10% |
|--|--------|--------|--------|---|-----|-----|

**ADDITIONAL MATERIALS AND CLEANUP**

|   |         |        |             |   |     |     |
|---|---------|--------|-------------|---|-----|-----|
| Materials (e.g. Chemicals, art resources) |         |        | Cost + 130% | Y | PCR | 10% |
| Additional clean-up (minimum 1/2 hour)    | \$50.00 | \$4.55 | \$50.00     | Y | PCR | 10% |

**STAFF WAGES - PER HOUR**

(General set up of rooms is included in the venue hire fee. Assistance in set up beyond this will be charged)

|                                 |         |        |         |   |     |     |
|---------------------------------|---------|--------|---------|---|-----|-----|
| Staff assistance (min 1/2 hour) | \$70.00 | \$7.27 | \$80.00 | Y | PCR | 10% |
|---------------------------------|---------|--------|---------|---|-----|-----|

**CORPORATE HIRE EQUIPMENT**

Based on similar hire costs at other Venues.

**PROJECTOR/LAPTOP**

|   |          |         |          |   |    |     |
|---|----------|---------|----------|---|----|-----|
| Projector/Laptop – per session          | \$56.00  | \$5.45  | \$60.00  | Y | MB | 10% |
| Maximum day charge for Projector/Laptop | \$110.00 | \$10.45 | \$115.00 | Y | MB | 10% |
| IT Support – per 30 mins                | \$42.00  | \$3.64  | \$40.00  | Y | MB | 10% |
| Piano rental (per day)                  | \$85.00  | \$8.18  | \$90.00  | Y | MB | 10% |

**TELECONFERENCING EQUIPMENT**

|             |         |        |         |   |    |     |
|-------------|---------|--------|---------|---|----|-----|
| per session | \$55.00 | \$5.00 | \$55.00 | Y | MB | 10% |
|-------------|---------|--------|---------|---|----|-----|

**EXHIBITION APPROVAL APPLICATION FEE**

Cost of processing applications.

continued on next page ...

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**EXHIBITION APPROVAL APPLICATION FEE** [continued]

|   |         |        |         |   |     |     |
|---|---------|--------|---------|---|-----|-----|
| Regional Artists Space – per exhibition | \$37.00 | \$3.36 | \$37.00 | Y | FCR | 10% |
|---|---------|--------|---------|---|-----|-----|

**ART WORK RENTAL FEES**

Charges applied to artworks displayed at DRC sites based on similar hire costs at other venues.

|  |  |                    |  |   |    |     |
|--|--|--------------------|--|---|----|-----|
| Art work rental fee is on a monthly basis or part thereof<br>For exhibiting institutions |  | 0.70% of valuation |  | Y | MB | 10% |
| Art work rental fee is on a monthly basis or part thereof                                |  | 1.7% of valuation  |  | Y | MB | 10% |

**PROFESSIONAL CONSULTANCY FEES**

**CONSERVATION, PRESERVATION, CURATORIAL, PROGRAMMES**

|                         |          |         |            |   |    |     |
|-------------------------|----------|---------|------------|---|----|-----|
| Per Hour                | \$112.00 | \$11.82 | \$130.00   | Y | MB | 10% |
| Materials for the above |          |         | Cost + 50% | Y | MB | 10% |

**ART WORK SALE FEES**

Charges applied to artworks sold whilst on exhibition at the WPC. Based on similar costs at other venues.

|   |  |                   |  |   |    |     |
|---|--|-------------------|--|---|----|-----|
| Art work sale fee (variable according to sale price of the artwork) |  | 40% of sale price |  | Y | MB | 10% |
| Note: Artist will be the GST agent for all such sales.              |  |                   |  |   |    |     |

**TRADING STOCK**

|   |  |            |  |   |    |     |
|---|--|------------|--|---|----|-----|
| Merchandise Sales   |  | Cost + 30% |  | Y | MB | 10% |
| Contractual arrangements with exhibition providers may differ from this rate. |  |            |  |   |    |     |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

### IMAGE REPRODUCTION FEES

Charges applied to parties using WPCC copyrighted images

#### FEES ACCORDING TO USAGE:

|                               |          |         |          |   |     |     |
|-------------------------------|----------|---------|----------|---|-----|-----|
| Research/internal publication | \$98.00  | \$9.09  | \$100.00 | Y | FCR | 10% |
| Commercial use (inside pages) | \$150.00 | \$15.91 | \$175.00 | Y | FCR | 10% |
| Commercial use (cover)        | \$220.00 | \$22.73 | \$250.00 | Y | FCR | 10% |

\* may include chemicals, materials, papers etc includes microphones, laptop, lectern, projector

### WIRADJURI TOURISM CENTRE

#### ADMISSION CHARGES

##### DAY ADMISSION

|                                 |        |        |           |   |     |     |
|---------------------------------|--------|--------|-----------|---|-----|-----|
| Adult                           | \$0.00 | \$0.45 | \$5.00    | Y | PCR | 10% |
| Concession                      | \$0.00 | \$0.36 | \$4.00    | Y | PCR | 10% |
| Student (16 years & above)      | \$0.00 | \$0.36 | \$4.00    | Y | PCR | 10% |
| Child (4 years to 15 years)     | \$0.00 | \$0.27 | \$3.00    | Y | PCR | 10% |
| Preschool Child (under 4 years) |        |        | No Charge | N | NC  | N/A |
| Family (2 adults & 2 children)  | \$0.00 | \$1.09 | \$12.00   | Y | PCR | 10% |
| Additional children (per child) | \$0.00 | \$0.18 | \$2.00    | Y | PCR | 10% |

##### ORGANISED GROUP/COACH (10 - 49 PAX) - SELF GUIDED TOUR

|                             |        |        |        |   |     |     |
|-----------------------------|--------|--------|--------|---|-----|-----|
| Adult                       | \$0.00 | \$0.41 | \$4.50 | Y | PCR | 10% |
| Concession                  | \$0.00 | \$0.32 | \$3.50 | Y | PCR | 10% |
| Student (16 years & above)  | \$0.00 | \$0.32 | \$3.50 | Y | PCR | 10% |
| Child (4 years to 15 years) | \$0.00 | \$0.23 | \$2.50 | Y | PCR | 10% |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**GROUPS PER PERSON (50+ PAX) - SELF GUIDED TOUR**

|   |        |         |          |   |     |     |
|---|--------|---------|----------|---|-----|-----|
| Adult   | \$0.00 | \$0.36  | \$4.00   | Y | PCR | 10% |
| Concession  | \$0.00 | \$0.27  | \$3.00   | Y | PCR | 10% |
| Student (16 years & above)  | \$0.00 | \$0.27  | \$3.00   | Y | PCR | 10% |
| Child (4 years to 15 years)   | \$0.00 | \$0.18  | \$2.00   | Y | PCR | 10% |
| Preschool Child (under 4 years)                                       |        |         | Free     | N | NC  | N/A |
| Tour Operator/Coach Captain   |        |         | Free     | N | NC  | N/A |
| Carers  |        |         | Free     | N | NC  | N/A |
| Accompanying adults in organised groups for each 10 children/students |        |         | Free     | N | NC  | N/A |
| Local First Nations Guided Tour of Facility (pre-booked)              | \$0.00 | \$27.27 | \$300.00 | Y | PCR | 10% |

**TRADING STOCK**

|   |  |  |                          |   |    |     |
|---|--|--|--------------------------|---|----|-----|
| Souvenir sales, drinks, confectionery and bar sales |  |  | Recommended retail price | Y | MB | 10% |
|---|--|--|--------------------------|---|----|-----|

**NIGHT ACTIVATION OR TOUR**

|   |        |         |          |   |    |     |
|---|--------|---------|----------|---|----|-----|
| Single Admission                              | \$0.00 | \$3.18  | \$35.00  | Y | MB | 10% |
| Family (Admit 4 - Maximum 2 adults)           | \$0.00 | \$10.91 | \$120.00 | Y | MB | 10% |
| Additional Children on Family Ticket          | \$0.00 | \$2.73  | \$30.00  | Y | MB | 10% |
| Concession Admission                          | \$0.00 | \$2.73  | \$30.00  | Y | MB | 10% |
| Sunday & Public Holiday Surcharge Guided Tour | \$0.00 | \$10.91 | \$120.00 | Y | MB | 10% |

**VENUE HIRE**

**VENUE HIRE - MINIMUM 2 HOURS**

|   |        |        |         |   |    |     |
|---|--------|--------|---------|---|----|-----|
| Venue Hire - Meeting Room per hour (Community)            | \$0.00 | \$2.95 | \$32.50 | Y | MB | 10% |
| Venue Hire - Meeting Room per hour (Private & Commercial) | \$0.00 | \$3.86 | \$42.50 | Y | MB | 10% |

| Name  | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|---|---|------------|--------------------|-----|-------------|----------|
|   |   | GST        | Fee<br>(incl. GST) |     |             |          |
| <b>VENUE HIRE - 4 HOURS INCLUDED</b>                                    |   |            |                    |     |             |          |
| Venue Hire - Function Space/Gallery (Community - Not for Profit Events) | \$0.00                                      | \$18.18    | \$200.00           | Y   | MB          | 10%      |
| Venue Hire - Function Space/Gallery (Private & Commercial Events)       | \$0.00                                      | \$22.73    | \$250.00           | Y   | MB          | 10%      |
| <b>VENUE HIRE - PER HOUR</b>  |   |            |                    |     |             |          |
| Additional hire/bump hours (not included in hire alloc)                 | \$0.00                                      | \$4.55     | \$50.00            | Y   | MB          | 10%      |
| <b>ELDERS PROGRAM</b>   |   |            |                    |     |             |          |
| General Admissions for local First Nations Elders                       |   |            | No Charge          | N   | NC          | N/A      |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

## DEVELOPMENT AND ENVIRONMENT

### BUILDING AND DEVELOPMENT SERVICES

#### PLAN/DOCUMENT ENQUIRY ADMINISTRATION FEE

Charge to cover Administrative Costs associated with providing copying service

#### PER SUBPOENA,

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| the first hour or part thereof Sec 608 LGAct    | \$125.00 | \$0.00 | \$129.00 | N | FCR | GST Exempt |
| each subsequent hour or part thereof Sec 608LGA | \$125.00 | \$0.00 | \$129.00 | N | FCR | GST Exempt |

#### PHOTOCOPY CHARGES

|   |        |        |        |   |     |            |
|---|--------|--------|--------|---|-----|------------|
| Black & White – A4 – Up to 10 copies - per copy | \$1.05 | \$0.00 | \$1.10 | N | FCR | GST Exempt |
| Black & White – A4 – Over 10 copies – per copy  | \$0.85 | \$0.00 | \$0.90 | N | FCR | GST Exempt |
| Colour – A4 – Up to 10 copies – per copy        | \$1.50 | \$0.00 | \$1.55 | N | FCR | GST Exempt |
| Colour – A4 – Over 10 copies – per copy         | \$1.30 | \$0.00 | \$1.35 | N | FCR | GST Exempt |

#### PLAN PRINTER CHARGES

|                             |         |        |         |   |     |            |
|-----------------------------|---------|--------|---------|---|-----|------------|
| A1 copies - per copy        | \$19.20 | \$0.00 | \$19.70 | N | FCR | GST Exempt |
| A1 Colour copies - per copy |         |        | At Cost | N | FCR | GST Exempt |

continued on next page ...

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**PLAN PRINTER CHARGES** [continued]

|                      |         |        |         |   |     |            |
|----------------------|---------|--------|---------|---|-----|------------|
| AO copies - per copy | \$25.00 | \$0.00 | \$25.63 | N | FCR | GST Exempt |
|----------------------|---------|--------|---------|---|-----|------------|

**PLAN & DOCUMENT ADMINISTRATION CHARGES**

Charge to cover Administrative Costs associated with providing electronic upload and/or archival services for each DA/CC/CDC/SC or combined DA/CC Application and Modified Applications.

**ADMINISTRATION CHARGES**

**Note:** Where a DA/CC application is lodge concurrently, only one administration charge applies.

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| Class 10 Minor Structures under \$100,000 | \$28.00  | \$0.00 | \$28.70  | N | FCR | GST Exempt |
| Dual Occupancies                          | \$109.00 | \$0.00 | \$112.00 | N | FCR | GST Exempt |
| Single Dwellings                          | \$56.00  | \$0.00 | \$58.00  | N | FCR | GST Exempt |
| Change of use and signage                 | \$109.00 | \$0.00 | \$112.00 | N | FCR | GST Exempt |
| All Other Applications                    | \$222.00 | \$0.00 | \$228.00 | N | FCR | GST Exempt |

**PUBLIC DOCUMENTS ASSOCIATED WITH DA'S FEE**

Charge to cover the cost of providing advice on the content of public documents contained within Land Use Application Files and charge to cover the cost of providing copies

**RESIDENTIAL**

|                            |          |        |          |   |     |            |
|----------------------------|----------|--------|----------|---|-----|------------|
| - per residential property | \$100.00 | \$0.00 | \$103.00 | N | FCR | GST Exempt |
|----------------------------|----------|--------|----------|---|-----|------------|



| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**COMMERCIAL**

|  |          |        |          |   |     |               |
|--|----------|--------|----------|---|-----|---------------|
| - per commercial property                                | \$100.00 | \$0.00 | \$150.00 | N | FCR | GST<br>Exempt |
| - plus per hour for each hour of processing time/copying | \$50.00  | \$0.00 | \$52.00  | N | FCR | GST<br>Exempt |

**ROAD NAMING APPLICATION FEE**

Fee to cover administration costs relating to processing road naming applications

|                 |          |        |          |   |     |               |
|-----------------|----------|--------|----------|---|-----|---------------|
| Application Fee | \$175.00 | \$0.00 | \$180.00 | N | FCR | GST<br>Exempt |
| Advertising Fee | \$234.00 | \$0.00 | \$240.00 | N | FCR | GST<br>Exempt |
| Gazettal Fee    | \$79.00  | \$0.00 | \$81.00  | N | FCR | GST<br>Exempt |

**STAMPING ADDITIONAL PLANS FEE (POST CONSENT)**

Fee to cover costs of stamping additional plans

|                                     |         |        |         |   |     |               |
|-------------------------------------|---------|--------|---------|---|-----|---------------|
| per set (up to five (5) plans)      | \$67.00 | \$0.00 | \$69.00 | N | FCR | GST<br>Exempt |
| more than five (5) plans – per plan | \$22.10 | \$0.00 | \$22.65 | N | FCR | GST<br>Exempt |

**FIRE SAFETY COMPLIANCE FEES - FIRE & RESCUE NSW FEES**

Fees to cover costs imposed upon Council as Certifying Authority and/or PCA, by the F&R NSW.

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**REQUEST FOR FINAL FIRE SAFETY REPORT**

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| Base Amount (Council Administration fee as the PCA for arranging paperwork, applications & inspections to obtain Report from F&RNSW)  | \$304.00 | \$0.00 | \$312.00 | N | FCR | GST Exempt |
| Fee to offset administrative costs of Council acting as PCA to facilitate obtaining of Report from F&R NSW - not covered by normal CC fees.   |          |        |          |   |     |            |
| Plus: – per Category 2 fire safety provision – minimum of 2 hours   | \$180.00 | \$0.00 | \$180.00 | N | S   | GST Exempt |
| Plus: – initial inspection for first 2 hours  | \$215.00 | \$0.00 | \$215.00 | N | S   | GST Exempt |
| Note: Fees associated with Initial & Final Fire Safety Report imposed upon receipt by Council, of the Fire & Rescue NSW invoices for such services. Fees prescribed under the Fire Brigades Regulation 2008. Any unspent amounts refundable to Applicant. |          |        |          |   |     |            |
| Plus: – per additional hour or part of hour of the inspection (unspent amounts refundable)  | \$200.00 | \$0.00 | \$200.00 | N | S   | GST Exempt |
| Plus: – reinspection for first 2 hours  | \$430.00 | \$0.00 | \$430.00 | N | S   | GST Exempt |
| Plus: – per additional hour or part of hour of the reinspection (unspent amounts refundable)  | \$200.00 | \$0.00 | \$200.00 | N | S   | GST Exempt |

**FIRE SAFETY MEETING WITH FIRE & RESCUE NSW**

|                          |          |        |          |   |   |            |
|--------------------------|----------|--------|----------|---|---|------------|
| per Hour or part thereof | \$200.00 | \$0.00 | \$200.00 | N | S | GST Exempt |
|--------------------------|----------|--------|----------|---|---|------------|

**MEETING WITH FIRE & RESCUE NSW FOR FIRE ENGINEERING BRIEF**

|   |            |        |            |   |   |            |
|---|------------|--------|------------|---|---|------------|
| per Day or part thereof (unspent amount refundable) | \$2,600.00 | \$0.00 | \$2,600.00 | N | S | GST Exempt |
|---|------------|--------|------------|---|---|------------|

**REQUEST FOR INITIAL FIRE SAFETY REPORT**

Estimated cost of development

| Name   | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code   |
|--|----------------------------|------------|--------------------|-----|----------|------------|
|  | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |            |
| <b>UP TO \$250,000</b>   |                            |            |                    |     |          |            |
| Up to \$250,000  | \$500.00                   | \$0.00     | \$500.00           | N   | S        | GST Exempt |
| <b>\$250,001 - \$500,000</b>   |                            |            |                    |     |          |            |
| Base Amount  | \$500.00                   | \$0.00     | \$500.00           | N   | S        | GST Exempt |
| Plus: – each \$1,000 (or part of \$1,000) which exceeds \$250,000    | \$0.40                     | \$0.00     | \$0.40             | N   | S        | GST Exempt |
| <b>\$500,001 - \$1,000,000</b>                                       |                            |            |                    |     |          |            |
| Base Amount  | \$600.00                   | \$0.00     | \$600.00           | N   | S        | GST Exempt |
| Plus: – each \$1,000 (or part of \$1,000) which exceeds \$500,000    | \$0.30                     | \$0.00     | \$0.30             | N   | S        | GST Exempt |
| <b>\$1,000,001 - \$10,000,000</b>                                    |                            |            |                    |     |          |            |
| Base Amount  | \$750.00                   | \$0.00     | \$750.00           | N   | S        | GST Exempt |
| Plus: – each \$1,000 (or part of \$1,000) which exceeds \$1,000,000  | \$0.20                     | \$0.00     | \$0.20             | N   | S        | GST Exempt |
| <b>MORE THAN \$10,000,000</b>  |                            |            |                    |     |          |            |
| Base Amount  | \$2,550.00                 | \$0.00     | \$2,550.00         | N   | S        | GST Exempt |
| Plus: – each \$1,000 (or part of \$1,000) which exceeds \$10,000,000 | \$0.10                     | \$0.00     | \$0.10             | N   | S        | GST Exempt |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

### ESSENTIAL FIRE SAFETY COMPLIANCE INSPECTION FEE

Fee to cover the cost of inspection and providing written report for auditing essential fire safety measure compliance

#### INSPECTION

|   |          |         |          |   |     |     |
|---|----------|---------|----------|---|-----|-----|
| per building – the first hour or part thereof | \$323.00 | \$30.18 | \$332.00 | Y | FCR | 10% |
| each subsequent hour or part thereof:         | \$323.00 | \$30.18 | \$332.00 | Y | FCR | 10% |

#### AUDIT REPORT

|                       |          |         |          |   |     |     |
|-----------------------|----------|---------|----------|---|-----|-----|
| per Report (per hour) | \$231.00 | \$21.55 | \$237.00 | Y | FCR | 10% |
|-----------------------|----------|---------|----------|---|-----|-----|

### COMPLIANCE ADVICE FEE

Fee to cover the cost of providing advice on the degree of conformity of a development with conditions of Development Consent

#### APPLICATION

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| per Development Application                     | \$148.00 | \$0.00 | \$152.00 | N | FCR | GST Exempt |
| Plus – per Application (if Site Audit required) | \$213.00 | \$0.00 | \$219.00 | N | FCR | GST Exempt |

### PROVIDING WRITTEN ADVICE/INFORMATION FEE

Fee for providing service/ advice/ information including file research

#### RESIDENTIAL

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| per Letter                                  | \$148.00 | \$0.00 | \$152.00 | N | FCR | GST Exempt |
| Plus: – per Letter (if Site Audit required) | \$212.00 | \$0.00 | \$218.00 | N | FCR | GST Exempt |

| Name  | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code      |
|---|---|------------|--------------------|-----|-------------|---------------|
|   |   | GST        | Fee<br>(incl. GST) |     |             |               |
| <b>INDUSTRIAL/COMMERCIAL</b>  |   |            |                    |     |             |               |
| per Letter  | \$262.00                                    | \$0.00     | \$269.00           | N   | FCR         | GST<br>Exempt |
| Plus: – per Letter (if Site Audit required)   | \$213.00                                    | \$0.00     | \$219.00           | N   | FCR         | GST<br>Exempt |
| <b>APPLICATION FOR ACCESS TO INFORMATION</b>  |   |            |                    |     |             |               |
| per Letter/per Property Request (within five (5) working days)                            | \$80.00                                     | \$0.00     | \$82.00            | N   | FCR         | GST<br>Exempt |
| Plus: – Urgency Fee per Letter (within 24 hours)  | \$80.00                                     | \$0.00     | \$82.00            | N   | FCR         | GST<br>Exempt |
| <b>DWELLING ENTITLEMENT RESEARCH/INVESTIGATION FEE</b>                                    |   |            |                    |     |             |               |
| Fee to cover the cost of researching building entitlements of property and administration |   |            |                    |     |             |               |
| <b>INVESTIGATION FEE</b>  |   |            |                    |     |             |               |
| per Application for adjoining Lots under 1 Ownership                                      | \$611.00                                    | \$0.00     | \$627.00           | N   | FCR         | GST<br>Exempt |
| <b>SPECIAL CONSULTATIONS WITH COUNCIL STAFF CHARGE</b>                                    |   |            |                    |     |             |               |
| Charge to cover the costs of staff involved in consultations with developers/consultants  |   |            |                    |     |             |               |
| <b>CONSULTATION</b>   |   |            |                    |     |             |               |
| per hour (consultation)   | \$333.00                                    | \$31.09    | \$342.00           | Y   | FCR         | 10%           |
| per hour or part thereof (pre lodgement)  | \$333.00                                    | \$31.09    | \$342.00           | Y   | FCR         | 10%           |
| Excluding single dwellings on single lots and minor structures                            |   |            |                    |     |             |               |
| Environment & Health Services   | \$212.00                                    | \$19.82    | \$218.00           | Y   | FCR         | 10%           |
| Building & Development Services   | \$156.00                                    | \$14.55    | \$160.00           | Y   | FCR         | 10%           |

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**CONSULTATION** [continued]

|                                       |          |         |          |   |     |     |
|---------------------------------------|----------|---------|----------|---|-----|-----|
| Environmental Sustainability Services | \$156.00 | \$14.55 | \$160.00 | Y | FCR | 10% |
| Environmental Support Services        | \$118.00 | \$11.00 | \$121.00 | Y | FCR | 10% |
| Strategic Planning Services           | \$182.00 | \$17.00 | \$187.00 | Y | FCR | 10% |
| Ranger Services                       | \$120.00 | \$11.36 | \$125.00 | Y | FCR | 10% |
| Parking                               | \$118.00 | \$11.00 | \$121.00 | Y | FCR | 10% |

**SEC 88G CERTIFICATE APPLICATION FEE**

(Under Conveyancing Act re: Public Positive Covenant)

Fee to cover Authorities costs associated with issuing Sec 88G Certificate including variation of 88B instrument where Council is empowered to vary or modify

|                 |          |        |          |   |     |            |
|-----------------|----------|--------|----------|---|-----|------------|
| per application | \$218.00 | \$0.00 | \$224.00 | N | FCR | GST Exempt |
|-----------------|----------|--------|----------|---|-----|------------|

**SEWER DRAINAGE DIAGRAM DRAFTING FEE**

Fee to cover the cost of drafting sewer drainage diagrams

**RESIDENTIAL BUILDINGS**

|   |          |         |          |   |     |     |
|---|----------|---------|----------|---|-----|-----|
| New Connections and Alterations to Existing- single dwelling  | \$234.00 | \$21.82 | \$240.00 | Y | FCR | 10% |
| Alterations or Additions to Existing Dwelling or Associated Structure (with up to and including four (4) fixtures*) | \$140.00 | \$13.09 | \$144.00 | Y | FCR | 10% |

\*Applicable to structures with up to and including four (4) fixtures only. Otherwise \$240.00 fee applies

**OTHER BUILDINGS**

New Connections and Alterations to Existing including flat units/motels/dual occupancy, secondary with principal dwellings/commercial and industrial developments

|          |          |         |          |   |     |     |
|----------|----------|---------|----------|---|-----|-----|
| Base fee | \$278.00 | \$25.91 | \$285.00 | Y | FCR | 10% |
|----------|----------|---------|----------|---|-----|-----|

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| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**OTHER BUILDINGS** [continued]

|   |          |         |          |   |     |     |
|---|----------|---------|----------|---|-----|-----|
| Plus: – Additional Fee for each Fixture – Alterations or Additions to Existing Structure (Up to and including four (4) fixtures*) | \$10.00  | \$0.93  | \$10.25  | Y | FCR | 10% |
| Base fee  | \$140.00 | \$13.09 | \$144.00 | Y | FCR | 10% |
| Plus: – Additional Fee for each Fixture   | \$10.00  | \$0.93  | \$10.25  | Y | FCR | 10% |

\*Applicable to structures with up to and including four (4) fixtures only. Otherwise \$285.00 Base Fee + additional \$10.25 per fixture applies Fixture includes WC, basin, shower, urinal, laundry tub etc

**SEWER DRAINAGE DIAGRAM COPY CHARGE**

Fee to cover cost of reproduction and copying

**COPY OF PREDRAWN SEWER DRAINAGE DIAGRAM/AVAILABILITY ADVICE**

|             |         |        |         |   |     |            |
|-------------|---------|--------|---------|---|-----|------------|
| per A4 Copy | \$44.00 | \$0.00 | \$45.50 | N | FCR | GST Exempt |
| per A3 Copy | \$54.00 | \$0.00 | \$56.00 | N | FCR | GST Exempt |
| per AO Copy | \$78.00 | \$0.00 | \$80.00 | N | FCR | GST Exempt |

**APPLICATION FOR APPROVAL TO CONNECT SANITARY DRAINAGE WORK TO COUNCIL'S SEWER FEE (SEC 68)**

Fee to cover administrative costs associated with issuing the approval.

**RESIDENTIAL - NEW CONNECTION & ALTERATIONS**

|  |          |        |          |   |     |          |
|--|----------|--------|----------|---|-----|----------|
| Single Dwellings or associated minor structures (swimming pools/garages etc)                                   | \$114.00 | \$0.00 | \$117.00 | N | FCR | GST Free |
| Alterations or additions to existing dwelling or associated structure (Up to and including four (4) fixtures*) | \$62.00  | \$0.00 | \$64.00  | N | FCR | GST Free |

\*Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$117.00 fee applies.

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**OTHER BUILDINGS - NEW CONNECTION & ALTERATIONS**

|  |          |        |          |   |     |          |
|--|----------|--------|----------|---|-----|----------|
| Other Buildings including flat units/motels/dual occupancy, secondary with principal dwellings, commercial and industrial developments | \$223.00 | \$0.00 | \$229.00 | N | FCR | GST Free |
| Alterations or additions to existing structure (Up to and including four (4) fixtures*)  | \$112.00 | \$0.00 | \$115.00 | N | FCR | GST Free |

\*Applicable to structures with up to and including four (4) fixtures only. Otherwise \$229.00 fee applies  
NOTE:

1. Where applications are lodged as a combined application (eg Water plumbing and Drainage), the fee schedule applicable to each in isolation is due.
2. Fixtures includes WC, Basin, Shower, Urinal, Laundry tub etc.
3. Inspection fees are to be added to the Application for Approval Fee.

**INSPECTION OF APPROVED SANITARY DRAINAGE WORK (CONNECTED TO COUNCIL'S SEWER FEE)**

Fee to cover inspection costs associated with approved sanitary drainage works

**RESIDENTIAL - NEW CONNECTIONS & ALTERATIONS**

|   |          |        |          |   |     |          |
|---|----------|--------|----------|---|-----|----------|
| Single dwelling or associated structures including minor structures ie. swimming pools/garages etc              | \$179.00 | \$0.00 | \$184.00 | N | FCR | GST Free |
| Alterations or additions to existing dwellings or associated structures (Up to or including four (4) fixtures*) | \$91.00  | \$0.00 | \$94.00  | N | FCR | GST Free |

\*Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$184.00 fee applies

|                  |        |        |          |   |     |          |
|------------------|--------|--------|----------|---|-----|----------|
| Reinspection Fee | \$0.00 | \$0.00 | \$108.00 | N | FCR | GST Free |
|------------------|--------|--------|----------|---|-----|----------|

**OTHER BUILDINGS - NEW CONNECTIONS & ALTERATIONS**

|   |          |        |          |   |     |          |
|---|----------|--------|----------|---|-----|----------|
| Other Buildings including flat units/motels/dual occupancy, secondary with principal dwellings, commercial and industrial developments – Base fee | \$179.00 | \$0.00 | \$184.00 | N | FCR | GST Free |
| Plus: – Additional fee for each Fixture   | \$33.00  | \$0.00 | \$34.00  | N | FCR | GST Free |
| Alterations or additions to existing structures (Up to four (4) fixtures*) – Base fee   | \$91.00  | \$0.00 | \$94.00  | N | FCR | GST Free |

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**OTHER BUILDINGS - NEW CONNECTIONS & ALTERATIONS** [continued]

|   |         |        |          |   |     |          |
|---|---------|--------|----------|---|-----|----------|
| Plus: – Additional Fee for each fixture   | \$33.00 | \$0.00 | \$34.00  | N | FCR | GST Free |
| <p>*Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$184.00 fee applies plus additional \$34.00 per fixture.<br/>NOTE:</p> <ol style="list-style-type: none"> <li>Where applications are lodged as a combined application (eg Water plumbing and Drainage), the fee schedule applicable to each in isolation is due.</li> <li>Fixtures includes WC, Basin, Shower, Urinal, Laundry tub etc.</li> <li>Inspection fees are to be added to the Application for Approval Fee.</li> </ol> |         |        |          |   |     |          |
| Reinspection Fee  | \$0.00  | \$0.00 | \$108.00 | N | FCR | GST Free |

**APPLICATION FOR APPROVAL TO INSTALL WATER SUPPLY PLUMBING WORK WHICH WILL CONNECT TO COUNCIL'S WATER SUPPLY SYSTEM FEE (SEC 68)**

Fee to cover administrative costs associated with issuing the approval.

**RESIDENTIAL - NEW CONNECTION & ALTERATIONS**

|   |          |        |          |   |     |          |
|---|----------|--------|----------|---|-----|----------|
| Single Dwellings or associated minor structures (swimming pools/garages etc)  | \$114.00 | \$0.00 | \$117.00 | N | FCR | GST Free |
| Alterations or additions to existing dwelling or associated structure (Up to and including four (4) fixtures*)                    | \$62.00  | \$0.00 | \$64.00  | N | FCR | GST Free |
| *Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$117.00 fee applies |          |        |          |   |     |          |

**OTHER BUILDINGS - NEW CONNECTION & ALTERATIONS**

|  |          |        |          |   |     |          |
|--|----------|--------|----------|---|-----|----------|
| Other Buildings including flat units/motels/dual occupancy, secondary with principal dwellings, commercial and industrial developments | \$223.00 | \$0.00 | \$229.00 | N | FCR | GST Free |
| Alterations or additions to existing structure (Up to and including four (4) fixtures*)  | \$112.00 | \$0.00 | \$115.00 | N | FCR | GST Free |
| *Applicable to structures with up to and including four (4) fixtures only. Otherwise \$229.00 fee applies                              |          |        |          |   |     |          |

**INSPECTION OF APPROVED WATER SUPPLY PLUMBING WORK (CONNECTED TO COUNCIL'S WATER SUPPLY) FEE**

Fee to cover inspection costs associated with approved water supply plumbing works

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**RESIDENTIAL - NEW CONNECTIONS & ALTERATIONS**

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| Single dwelling or associated structures including minor structures ie. swimming pools/garages etc                                | \$179.00 | \$0.00 | \$184.00 | N | FCR | GST Exempt |
| Alterations or additions to existing dwellings or associated structures (Up to or including four (4) fixtures*)                   | \$91.00  | \$0.00 | \$94.00  | N | FCR | GST Exempt |
| *Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$184.00 fee applies |          |        |          |   |     |            |
| Reinspection Fee  | \$0.00   | \$0.00 | \$108.00 | N | FCR | GST Free   |

**OTHER BUILDINGS - NEW CONNECTIONS & ALTERATIONS**

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| Other Buildings including flat units/motels/dual occupancy, secondary with principal dwellings, commercial and industrial developments – Base fee                               | \$179.00 | \$0.00 | \$184.00 | N | FCR | GST Exempt |
| Plus: – Additional fee for each Fixture   | \$33.00  | \$0.00 | \$34.00  | N | FCR | GST Exempt |
| Alterations or additions to existing structures (Up to four (4) fixtures*)  | \$91.00  | \$0.00 | \$94.00  | N | FCR | GST Exempt |
| Plus: – Additional Fee for each Fixture   | \$33.00  | \$0.00 | \$34.00  | N | FCR | GST Exempt |
| *Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$184.00 fee applies plus additional \$34.00 per fixture.<br>NOTE: |          |        |          |   |     |            |
| 1. Where applications are lodged as a combined application (eg Water plumbing and Drainage), the fee schedule applicable to each in isolation is due.                           |          |        |          |   |     |            |
| 2. Fixtures includes WC, Basin, Shower, Urinal, Laundry tub etc.  |          |        |          |   |     |            |
| 3. Inspection fees are to be added to the Application for Approval Fee.   |          |        |          |   |     |            |
| Reinspection Fee  | \$0.00   | \$0.00 | \$108.00 | N | FCR | GST Free   |

**APPLICATION FOR APPROVAL OF STORMWATER DRAINAGE WORK DESIGN CONNECTING TO COUNCIL'S STORMWATER SYSTEM/FEE (SEC 68)**

Fee to cover administrative costs associated with assessing design and issuing the approval.

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**RESIDENTIAL - NEW BUILDINGS & ALTERATIONS**

|   |          |        |          |   |     |          |
|---|----------|--------|----------|---|-----|----------|
| New Single Dwellings & associated minor structures (swimming pools/garages etc) | \$125.00 | \$0.00 | \$129.00 | N | FCR | GST Free |
| Alterations or additions to existing dwelling or associated structure           | \$88.00  | \$0.00 | \$91.00  | N | FCR | GST Free |

**OTHER BUILDINGS - NEW BUILDINGS & ALTERATIONS**

|   |          |        |          |   |     |          |
|---|----------|--------|----------|---|-----|----------|
| <= 500 m2 (Area of development's stormwater catchment)            | \$171.00 | \$0.00 | \$176.00 | N | FCR | GST Free |
| >500 m2 to 1500m2 (Area of development's stormwater catchment)    | \$240.00 | \$0.00 | \$246.00 | N | FCR | GST Free |
| > 1500 m2 to 5000 m2 (Area of development's stormwater catchment) | \$362.00 | \$0.00 | \$372.00 | N | FCR | GST Free |
| > 5000 to 20,000 m2 (Area of development's stormwater catchment)  | \$599.00 | \$0.00 | \$614.00 | N | FCR | GST Free |
| >20,000 m2 (Area of development's stormwater catchment)           | \$954.00 | \$0.00 | \$978.00 | N | FCR | GST Free |

NOTE: 1. Relates to applications lodged pursuant to a condition of Development consent or as a requirement of a development standard for Complying Development under an EPI.

**APPROVAL FOR FIRE SERVICE INSTALLATION FEE**

Fee to offset the cost of issuing an approval and ensuring compliance

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| per application (Hose Reel and/or hydrant, fire mains)  | \$146.00 | \$0.00 | \$150.00 | N | PCR | GST Exempt |
| Plus: – Inspection of Fire Service Installation (including Hose reel and/or hydrants, fire mains) | \$185.00 | \$0.00 | \$190.00 | N | PCR | GST Exempt |

**BOARDING HOUSES ACT 2012**

Fee to offset inspection & associated costs associated with implementing statutory requirements under the Boarding Houses Act

**INITIAL COMPLIANCE INVESTIGATION (SECTION 16)**

|  |          |        |          |   |     |            |
|--|----------|--------|----------|---|-----|------------|
| per Investigation (per hour or Part thereof) | \$274.00 | \$0.00 | \$281.00 | N | FCR | GST Exempt |
|--|----------|--------|----------|---|-----|------------|

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**INITIAL COMPLIANCE INVESTIGATION - CHANGE OF PROPRIETOR ONLY (SECTION 16)**

|  |          |        |          |   |     |            |
|--|----------|--------|----------|---|-----|------------|
| per Investigation (per hour or Part thereof) | \$170.00 | \$0.00 | \$174.00 | N | FCR | GST Exempt |
|--|----------|--------|----------|---|-----|------------|

**LOCAL GOVERNMENT ACT**

**SECTION 735A CERTIFICATE APPLICATION FEE (OUTSTANDING NOTICES UNDER LGA 1993)**

Fee to cover the Administrative costs associated with processing of application and issuing Certificate

|  |          |        |          |   |     |            |
|--|----------|--------|----------|---|-----|------------|
| per Certificate application – per lot            | \$223.00 | \$0.00 | \$229.00 | N | FCR | GST Exempt |
| Plus: – per Certificate (if Site Audit required) | \$218.00 | \$0.00 | \$224.00 | N | FCR | GST Exempt |

Note: Inspection not required on Residential

**ADVICE OF NOTICE ISSUED UNDER ANY OTHER ACT FEE**

Fee to cover the Administrative costs associated with processing of application and issuing Advice Letter

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| per advice request (per lot)                                | \$223.00 | \$0.00 | \$229.00 | N | FCR | GST Exempt |
| Plus: – per advice request (per lot) if inspection required | \$218.00 | \$0.00 | \$224.00 | N | FCR | GST Exempt |

Outstanding Notices under other Acts including Public Health Act 1989, POEO Act 1997, Swimming Pools Act 1992 etc

**FILMING & FILMING PRODUCTION FEES**

Charge to cover processing and assessment costs for an application under Section 115 of the Local Government Act and for usage of public area.

**STUDENT, EDUCATIONAL, TOURISM, CHARITY GROUPS**

|               |  |  |           |   |    |     |
|---------------|--|--|-----------|---|----|-----|
| Organisations |  |  | No Charge | N | NC | N/A |
|---------------|--|--|-----------|---|----|-----|

| Name                                  | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code      |
|---------------------------------------|---|------------|--------------------|-----|-------------|---------------|
|                                       |   | GST        | Fee<br>(incl. GST) |     |             |               |
| <b>DOCUMENTARIES</b>                  |   |            |                    |     |             |               |
| Application fee                       | \$152.00                                    | \$0.00     | \$156.00           | N   | FCR         | GST<br>Exempt |
| Usage – per day                       | \$296.00                                    | \$0.00     | \$304.00           | N   | FCR         | GST<br>Exempt |
| <b>COMMERCIAL, CORPORATE PROFILE</b>  |   |            |                    |     |             |               |
| Application fee                       | \$152.00                                    | \$0.00     | \$156.00           | N   | FCR         | GST<br>Exempt |
| Usage – per day                       | \$296.00                                    | \$0.00     | \$304.00           | N   | FCR         | GST<br>Exempt |
| <b>LOW BUDGET SHORT FILMS</b>         |   |            |                    |     |             |               |
| Application fee                       | \$152.00                                    | \$0.00     | \$156.00           | N   | FCR         | GST<br>Exempt |
| Usage – per day                       | \$296.00                                    | \$0.00     | \$304.00           | N   | FCR         | GST<br>Exempt |
| <b>FEATURE FILMS &lt; \$10MILLION</b> |   |            |                    |     |             |               |
| Application fee                       | \$152.00                                    | \$0.00     | \$156.00           | N   | FCR         | GST<br>Exempt |
| Usage – per day                       | \$296.00                                    | \$0.00     | \$304.00           | N   | FCR         | GST<br>Exempt |
| <b>FEATURE FILMS &gt; \$10MILLION</b> |   |            |                    |     |             |               |
| Application fee                       | \$152.00                                    | \$0.00     | \$156.00           | N   | FCR         | GST<br>Exempt |
| Usage – per day                       | \$1,441.00                                  | \$0.00     | \$1,478.00         | N   | FCR         | GST<br>Exempt |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**ON SITE SEWAGE MANAGEMENT FACILITIES (SEPTIC TANKS ETC) APPROVAL (SEC 68)**

Application for Approval to Install an On Site Sewage Management Facility Fee

Fee to cover administrative costs associated with issuing and approval and ensuring compliance

**MANAGEMENT FACILITY FEE**

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| New Facility or Alterations to Existing Facility – per application  | \$246.00 | \$0.00 | \$253.00 | N | FCR | GST Exempt |
| Alteration or Addition to Existing Facility (up to and including four (4) fixtures*) – per application  | \$114.00 | \$0.00 | \$117.00 | N | FCR | GST Exempt |
| *Application for alterations/additions up to including four (4) fixtures only. Otherwise \$253.00 fee applies.  |          |        |          |   |     |            |
| Treatment system for pool back wash   | \$132.00 | \$0.00 | \$136.00 | N | FCR | GST Exempt |
| Plus: – Additional Fee for Express Processing (3 working days)  | \$119.00 | \$0.00 | \$122.00 | N | FCR | GST Exempt |
| 1. Inspection Fees to be added to application for Approval Fee 2. Where connected to town water - water inspection and approval fees will also apply. 3. Fixture includes WC, Basin, Shower, Urinal, Laundry tub etc. 4. Includes On-site effluent disposal, Pump to Sewer or Pump out systems. |          |        |          |   |     |            |

**ON SITE SEWAGE MANAGEMENT FACILITY INSTALLATION INSPECTION FEE**

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| New Facility or alterations to existing – Base Fee  | \$267.00 | \$0.00 | \$274.00 | N | FCR | GST Exempt |
| Plus: – Additional fee for each Fixture (Commercial/Industrial/multi – dwelling related work) | \$37.00  | \$0.00 | \$38.00  | N | FCR | GST Exempt |
| Alteration or addition to existing facility (up to and including four (4) fixtures only*)     | \$142.00 | \$0.00 | \$146.00 | N | FCR | GST Exempt |

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**ON SITE SEWAGE MANAGEMENT FACILITY INSTALLATION INSPECTION FEE** [continued]

|   |         |        |          |   |     |            |
|---|---------|--------|----------|---|-----|------------|
| Plus: – Additional fee for each Fixture (Commercial/Industrial/multi- dwelling related work)  | \$37.00 | \$0.00 | \$38.00  | N | FCR | GST Exempt |
| <p>*Applicable to alterations/additions up to and including four (4) fixtures only. Otherwise \$274.00 fee applies plus addition \$38.00 fee (Commercial/Industrial Structures only) for each fixture<br/>NOTE:</p> <ol style="list-style-type: none"> <li>Where applications are lodged as a combined application (eg Water plumbing and Drainage), the fee schedule applicable to each in isolation is due.</li> <li>Fixtures includes WC, Basin, Shower, Urinal, Laundry tub etc.</li> <li>Inspection fees are to be added to the Application for Approval Fee.</li> </ol> |         |        |          |   |     |            |
| Reinspection Fee  | \$0.00  | \$0.00 | \$108.00 | N | FCR | GST Free   |

**AMUSEMENT DEVICES APPROVAL FEE (SEC 68)**

Fee to cover administrative costs associated with issuing and Approval

**APPLICATION**

|                                      |          |        |          |   |     |            |
|--------------------------------------|----------|--------|----------|---|-----|------------|
| per Single Device (up to 10 Devices) | \$104.00 | \$0.00 | \$107.00 | N | FCR | GST Exempt |
| per Device (over 10)                 | \$75.00  | \$0.00 | \$77.00  | N | FCR | GST Exempt |
| Less than 48 hours notice            | \$273.00 | \$0.00 | \$280.00 | N | FCR | GST Exempt |

**MOVEABLE DWELLING/TEMPORARY OCCUPATION APPROVAL APPLICATION FEE (SEC 68)**

Fee to cover administrative costs associated with issuing an approval

|                 |          |        |          |   |     |            |
|-----------------|----------|--------|----------|---|-----|------------|
| per application | \$399.00 | \$0.00 | \$409.00 | N | FCR | GST Exempt |
|-----------------|----------|--------|----------|---|-----|------------|

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**SECTION 68 APPROVAL (OTHER) APPLICATION FEE (OTHER ACTIVITY APPLICATIONS NOT SPECIFIED)**

Fee to cover Authorities costs associated with Local Government Compliance

|  |          |        |          |   |     |            |
|--|----------|--------|----------|---|-----|------------|
| per application (no inspection required)       | \$223.00 | \$0.00 | \$229.00 | N | FCR | GST Exempt |
| Plus: – per application (requiring Site Audit) | \$218.00 | \$0.00 | \$224.00 | N | FCR | GST Exempt |

**ENVIRONMENTAL PLANNING & ASSESSMENT ACT**

**SECTION 735A CERTIFICATE APPLICATION FEE (OUTSTANDING NOTICES UNDER EP&A ACT 1979)(CLAUSE 41 OF SCHEDULE 5 OF ACT)**

Fee to cover Administrative costs associated with issuing a Certificate

|  |          |        |          |   |     |            |
|--|----------|--------|----------|---|-----|------------|
| per Certificate application – per lot          | \$223.00 | \$0.00 | \$229.00 | N | FCR | GST Exempt |
| Plus: – per Certificate (requiring Site Audit) | \$218.00 | \$0.00 | \$224.00 | N | FCR | GST Exempt |

**BUILDING INFORMATION CERTIFICATE APPLICATION FEE (\$6.24) EP&A ACT 1979**

Statutory Fee to offset administrative costs associated with the issuing of a Building Certificate in accordance with Section 6.24 of the EP&A Act 1979.

**CLASS 1 & CLASS 10**

|  |          |        |          |   |   |            |
|--|----------|--------|----------|---|---|------------|
| per dwelling or any Class 10 structure | \$250.00 | \$0.00 | \$250.00 | N | S | GST Exempt |
|--|----------|--------|----------|---|---|------------|

**ANY OTHER CLASS OF BUILDING**

|  |          |        |          |   |   |            |
|--|----------|--------|----------|---|---|------------|
| Not exceeding 200m2                                  | \$250.00 | \$0.00 | \$250.00 | N | S | GST Exempt |
| Exceeding 200m2 but not exceeding 2,000m2 – Base Fee | \$250.00 | \$0.00 | \$250.00 | N | S | GST Exempt |

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**ANY OTHER CLASS OF BUILDING** [continued]

|  |   |        |            |   |   |            |
|--|---|--------|------------|---|---|------------|
| + plus: per m2 over 200m2                                  | \$0.50  | \$0.00 | \$0.50     | N | S | GST Exempt |
| Exceeding 2,000m2 – Base Fee                               | \$1,165.00  | \$0.00 | \$1,165.00 | N | S | GST Exempt |
| + plus: per m2 over 2,000m2                                | This is the statutory figure in the Regulation S260(i)(b) \$0.075 |        |            | N | S | GST Exempt |
| Copy of Building Certificate (s149G(3)) (CI 261 EP&A (Reg) | \$13.00   | \$0.00 | \$13.00    | N | S | GST Exempt |
| Additional inspection                                      | \$90.00   | \$0.00 | \$90.00    | N | S | GST Exempt |

Plus: Increased fees maybe imposed as per below where: the building to which the certificate relates, has unauthorised works performed, works performed within past 24 months, applicant for the certificate was responsible for the work and the work was not authorised under the EPA Act.

The maximum amount payable if it were a development application - as per this Revenue Policy for a Development Application for the Building or part the maximum amount payable if it were a Complying Development Certificate - as per this Revenue Policy for a CDC for the building or part the maximum payable if it were a Construction Certificate as per this Revenue Policy for a CC for the building or part

**LODGEMENT OF CDC AND PART 6 CERTIFICATES BY PRIVATE CERTIFIERS**

Statutory Fee to offset administrative for costs for lodging and recording certificates submitted by Private Certifiers

**CONSTRUCTION CERTIFICATE**

|                 |         |        |         |   |   |            |
|-----------------|---------|--------|---------|---|---|------------|
| per Certificate | \$36.00 | \$0.00 | \$36.00 | N | S | GST Exempt |
|-----------------|---------|--------|---------|---|---|------------|

**COMPLYING DEVELOPMENT CERTIFICATE**

|                 |         |        |         |   |   |            |
|-----------------|---------|--------|---------|---|---|------------|
| per Certificate | \$36.00 | \$0.00 | \$36.00 | N | S | GST Exempt |
|-----------------|---------|--------|---------|---|---|------------|

| Name  | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code   |
|---|----------------------------|------------|--------------------|-----|----------|------------|
|   | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |            |
| <b>OCCUPATION CERTIFICATE</b>   |                            |            |                    |     |          |            |
| per Certificate   | \$36.00                    | \$0.00     | \$36.00            | N   | S        | GST Exempt |
| <b>SUBDIVISION CERTIFICATE &amp; A SUBDIVISION WORKS CERTIFICATE</b>  |                            |            |                    |     |          |            |
| per Certificate   | \$36.00                    | \$0.00     | \$36.00            | N   | S        | GST Exempt |
| <b>COMPLYING DEVELOPMENT CERTIFICATE (CDC) APPLICATION FEE (COUNCIL ASSESSMENT)</b>   |                            |            |                    |     |          |            |
| Fee to cover the cost of assessing and issuing CDC's and reflect private certifiers operating in the Local Government area. |                            |            |                    |     |          |            |
| Note: CDC applications for DRC are GST exempt.  |                            |            |                    |     |          |            |
| <b>CHANGE OF USE/FIRST USE</b>  |                            |            |                    |     |          |            |
| per Application (Plus: – For any associated building work)  | \$359.00                   | \$33.45    | \$368.00           | Y   | MB       | 10%        |
| Cost not exceeding \$5,000 – per \$100  | \$1.97                     | \$0.18     | \$2.01             | Y   | MB       | 10%        |
| Exceeding \$5,000 – First \$5,000   | \$456.50                   | \$42.55    | \$468.00           | Y   | MB       | 10%        |
| Each add \$1,000 up to \$100,000 – per \$1,000  | \$5.36                     | \$0.50     | \$5.49             | Y   | MB       | 10%        |
| Each add \$1,000 over \$100,000 and up to – \$250,000 – per \$1,000   | \$2.94                     | \$0.27     | \$3.00             | Y   | MB       | 10%        |
| Each add \$1,000 over \$250,000 – per \$1,000   | \$1.70                     | \$0.16     | \$1.75             | Y   | MB       | 10%        |
| <b>DEMOLITION WORK</b>  |                            |            |                    |     |          |            |
| per Application   | \$483.00                   | \$45.09    | \$496.00           | Y   | MB       | 10%        |
| <b>STRATA AND TORRENS SUBDIVISION</b>   |                            |            |                    |     |          |            |
| per Application   | \$360.00                   | \$33.64    | \$370.00           | Y   | MB       | 10%        |
| Plus – Additional fee per new allotment created   | \$85.00                    | \$8.00     | \$88.00            | Y   | MB       | 10%        |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**HOME BUSINESS**

|   |          |         |          |   |    |     |
|---|----------|---------|----------|---|----|-----|
| per Application   | \$359.00 | \$33.45 | \$368.00 | Y | MB | 10% |
| Plus – For any associated building work – a) Cost not exceeding \$5,000 – per \$100 | \$2.00   | \$0.19  | \$2.05   | Y | MB | 10% |
| Exceeding \$5,000 – First \$5,000   | \$456.50 | \$42.55 | \$468.00 | Y | MB | 10% |
| Each add \$1,000 up to \$100,000 – per \$1,000                                      | \$5.36   | \$0.50  | \$5.49   | Y | MB | 10% |
| Each add \$1,000 over \$100,000 and up to – \$250,000 – per \$1,000                 | \$2.95   | \$0.28  | \$3.03   | Y | MB | 10% |
| Each add \$1,000 over \$250,000 – per \$1,000                                       | \$1.69   | \$0.16  | \$1.74   | Y | MB | 10% |
| per Application (total floor area of all structures does not exceed 30m2)           | \$264.00 | \$24.64 | \$271.00 | Y | MB | 10% |

**SIGNAGE/DIRECTORY BOARD SIGN ERECTED ON EXISTING FREESTANDING STRUCTURE**

|   |          |         |          |   |    |     |
|---|----------|---------|----------|---|----|-----|
| per Application   | \$264.00 | \$24.64 | \$271.00 | Y | MB | 10% |
| Plus – Cost not exceeding \$5,000 – per \$100                       | \$2.00   | \$0.19  | \$2.05   | Y | MB | 10% |
| Exceeding \$5,000 – First \$5,000                                   | \$362.00 | \$33.77 | \$371.50 | Y | MB | 10% |
| Each add \$1,000 up to \$100,000 – per \$1,000                      | \$5.36   | \$0.50  | \$5.49   | Y | MB | 10% |
| Each add \$1,000 over \$100,000 and up to – \$250,000 – per \$1,000 | \$2.95   | \$0.28  | \$3.03   | Y | MB | 10% |
| Each add \$1,000 over \$200,000 – per \$1,000                       | \$1.70   | \$0.16  | \$1.75   | Y | MB | 10% |

**BUILDING/CONSTRUCTION/EARTH WORKS/CONTAINER RECYCLING FACILITIES**

Fee to cover the cost of assessing and issuing CDC's and reflect private certifiers operating in the Local Government area.

|   |            |          |            |   |    |     |
|---|------------|----------|------------|---|----|-----|
| Cost not exceeding \$5,000 – Base Fee             | \$257.00   | \$24.00  | \$264.00   | Y | MB | 10% |
| Cost not exceeding \$5,000 – Plus per \$100       | \$1.80     | \$0.17   | \$1.85     | Y | MB | 10% |
| \$5,001 to \$50,000 – Base Fee                    | \$346.00   | \$32.27  | \$355.00   | Y | MB | 10% |
| Plus for each \$1,000 from \$5,001 to \$50,000    | \$9.87     | \$0.92   | \$10.11    | Y | MB | 10% |
| \$50,001 to \$100,000 – Base Fee                  | \$789.25   | \$73.55  | \$809.00   | Y | MB | 10% |
| Plus for each \$1,000 from \$50,001 to \$100,000  | \$9.80     | \$0.91   | \$10.05    | Y | MB | 10% |
| \$101,000 to \$250,000 – Base Fee                 | \$1,277.15 | \$119.01 | \$1,309.10 | Y | MB | 10% |
| Plus for each \$1,000 from \$100,001 to \$250,000 | \$7.05     | \$0.66   | \$7.23     | Y | MB | 10% |

continued on next page ...

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**BUILDING/CONSTRUCTION/EARTH WORKS/CONTAINER RECYCLING FACILITIES** [continued]

|   |            |                          |            |   |    |     |
|---|------------|--------------------------|------------|---|----|-----|
| \$251,001 to \$500,000 – Base Fee   | \$2,333.93 | \$217.48                 | \$2,392.27 | Y | MB | 10% |
| Plus for each \$1,000 from \$250,001 to \$500,000   | \$5.55     | \$0.52                   | \$5.70     | Y | MB | 10% |
| \$500,001 to \$1,000,000 – Base Fee   | \$3,715.62 | \$346.23                 | \$3,808.52 | Y | MB | 10% |
| Plus for each \$1,000 from \$500,001 to \$1,000,000   | \$3.72     | \$0.35                   | \$3.90     | Y | MB | 10% |
| Greater than \$1,000,000 – Base Fee   | \$5,576.00 | \$523.50                 | \$5,758.52 | Y | MB | 10% |
| Plus for each \$1,000 above \$1,000,001   | \$2.37     | \$0.23                   | \$2.49     | Y | MB | 10% |
| Plus – Assessment of Performance Solution (Fire Engineered) – per each Performance Requirement: | \$327.00   | \$30.55                  | \$336.00   | Y | MB | 10% |
| Consultant's costs for pier review of performance solution                                      |            | Actual Cost + 12.5% +GST |            | Y | MB | 10% |

**FIRE SAFETY CODEWORKS & RESIDENTIAL CARE FACILITIES**

|  |          |         |          |   |    |     |
|--|----------|---------|----------|---|----|-----|
| Base Amount – per application                                      | \$511.00 | \$47.64 | \$524.00 | Y | MB | 10% |
| Plus Cost not exceeding \$5,000 – per \$100                        | \$1.97   | \$0.18  | \$2.01   | Y | MB | 10% |
| Exceeding \$5,000 – First \$5,000                                  | \$609.00 | \$56.77 | \$624.50 | Y | MB | 10% |
| Exceeding \$5,000 – Each add \$1,000 up to \$100,000 – per \$1,000 | \$5.36   | \$0.50  | \$5.49   | Y | MB | 10% |
| Each add \$1,000 over \$100,000 and up to \$250,000 – per \$1,000  | \$2.95   | \$0.28  | \$3.03   | Y | MB | 10% |
| Each add \$1,000 over \$250,000 – per \$1,000                      | \$1.69   | \$0.16  | \$1.74   | Y | MB | 10% |

**MODIFIED CDC APPLICATION FEE (4.30)**

|  |         |                                 |         |   |    |     |
|--|---------|---------------------------------|---------|---|----|-----|
| per application (Class 1,10)               |         | 50% of original application fee |         | Y | MB | 10% |
| BASIX Certificate Modification             | \$78.00 | \$7.27                          | \$80.00 | Y | MB | 10% |
| per application (Class 2-9)                |         | 50% of original application fee |         | Y | MB | 10% |
| Other – Development Types not Listed Above |         | 50% of original application fee |         | Y | MB | 10% |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

### FEES FOR PROVISION OF CERTIFICATES/Written ADVICE/INFORMATION FOR CDC'S

Fee to cover the cost of assessing, determining and issuing of applicable advice/certificate.

Note: Fees for DRC are GST exempt.

#### BUSHFIRE ATTACK LEVEL (BAL) CERTIFICATE APPLICATION FEE

|                                 |          |         |          |   |    |     |
|---------------------------------|----------|---------|----------|---|----|-----|
| per BAL Certificate Application | \$257.00 | \$24.00 | \$264.00 | Y | MB | 10% |
|---------------------------------|----------|---------|----------|---|----|-----|

#### CERTIFICATION OF FLOOD DESIGNATION OF FLOOD CONTROL LOT

|   |                                       |         |          |   |    |     |
|---|---------------------------------------|---------|----------|---|----|-----|
| Determination involving only Extract/Interpolation from Flood Study | \$213.00                              | \$19.91 | \$219.00 | Y | MB | 10% |
| Determination requiring Flood Modelling by Council's consultant     | At cost charged by Council Consultant |         |          | Y | MB | 10% |
| Determination requiring Modelling by Council                        | At cost charged by Council Consultant |         |          | Y | MB | 10% |

#### FIRE SAFETY AUDIT REPORT (COUNCIL IS NOT THE CERTIFYING AUTHORITY - CL 132A OF EP&A REG.)

|  |          |         |          |   |    |     |
|--|----------|---------|----------|---|----|-----|
| Investigation & Preparation of Report – the first hour or part thereof | \$213.00 | \$19.91 | \$219.00 | Y | MB | 10% |
| each subsequent hour or part thereof:                                  | \$213.00 | \$19.91 | \$219.00 | Y | MB | 10% |
| Inspection of building – the first hour or part thereof                | \$213.00 | \$19.91 | \$219.00 | Y | MB | 10% |
| Inspection of building – each subsequent hour or part thereof:         | \$142.00 | \$13.27 | \$146.00 | Y | MB | 10% |

#### COMPLYING DEVELOPMENT CERTIFICATE INSPECTION FEE

Cost of performance inspection to the effect that the building is in conformity with the Building Code of Australia.

Note: Inspection fees for DRC are GST exempt.

#### INDUSTRIAL/COMMERCIAL

|  |          |         |          |   |    |     |
|--|----------|---------|----------|---|----|-----|
| Up to \$50,000 (per inspection)<br>(minimum 3 inspections) | \$213.00 | \$19.91 | \$219.00 | Y | MB | 10% |
|--|----------|---------|----------|---|----|-----|

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**INDUSTRIAL/COMMERCIAL** [continued]

|  |          |         |          |   |    |     |
|--|----------|---------|----------|---|----|-----|
| \$50,001 – \$200,000 (per inspection)<br>(minimum 4 inspections) | \$284.00 | \$26.55 | \$292.00 | Y | MB | 10% |
| > \$200,000 (per inspection)                                     | \$415.00 | \$38.73 | \$426.00 | Y | MB | 10% |
| \$200,001 – \$600,000 (minimum 5 inspections)                    |          |         |          |   |    |     |
| \$600,001 – \$1,500,000 (minimum 9 inspections)                  |          |         |          |   |    |     |
| \$1,500,001 – \$3,000,000 (minimum 11 inspections)               |          |         |          |   |    |     |
| \$3,000,001 – \$10 million (minimum 13 inspections)              |          |         |          |   |    |     |
| Over \$10 million (minimum 16 inspections)                       |          |         |          |   |    |     |
| Each additional inspection (as per scale above)                  |          |         |          |   |    |     |
| Reinspection fee (per inspection)                                | \$213.00 | \$19.91 | \$219.00 | Y | MB | 10% |

**RESIDENTIAL (CLASS 1)**

|  |          |         |          |   |    |     |
|--|----------|---------|----------|---|----|-----|
| <= 200 m2 (up to 5 building inspections)       | \$553.00 | \$51.55 | \$567.00 | Y | MB | 10% |
| 200 m2 to 300m2 (up to 5 building inspections) | \$725.00 | \$67.64 | \$744.00 | Y | MB | 10% |
| > 300 m2 (up to 5 building inspections)        | \$917.00 | \$85.45 | \$940.00 | Y | MB | 10% |
| per additional inspection and reinspection     | \$171.18 | \$15.95 | \$175.46 | Y | MB | 10% |
| per additional reinspection                    | \$109.00 | \$10.18 | \$112.00 | Y | MB | 10% |

**RESIDENTIAL (MULTI-DWELLINGS)**

|  |          |         |          |   |    |     |
|--|----------|---------|----------|---|----|-----|
| 1st dwelling unit (up to 5 building inspections)                 | \$553.00 | \$51.55 | \$567.00 | Y | MB | 10% |
| per each additional dwelling unit (up to 5 building inspections) | \$398.00 | \$37.09 | \$408.00 | Y | MB | 10% |
| per additional inspection and reinspection                       | \$172.00 | \$16.09 | \$177.00 | Y | MB | 10% |
| per additional reinspection                                      | \$109.00 | \$10.18 | \$112.00 | Y | MB | 10% |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**SMALL STRUCTURES INCLUDING RURAL OUT-BUILDINGS (CLASS 10)**

|                                      |          |         |          |   |    |     |
|--------------------------------------|----------|---------|----------|---|----|-----|
| per inspection (up to 2 inspections) | \$228.00 | \$21.27 | \$234.00 | Y | MB | 10% |
|--------------------------------------|----------|---------|----------|---|----|-----|

**DEVELOPMENT APPLICATION FEES**

Note: Where there is more than one component to a Development. Application the fee payable is the sum of the application fee amounts calculated for each of the components.

Statutory fee to offset the cost of processing Development Applications (not including Construction Certificates or Complying Development Certificates). Note: All fees above \$50,000 include Planfirst Levy of .064 cents for every dollar of the estimated cost of the Development Subject to the additional fee.

**(A) BUILDING & WORKS**

**ALL DEVELOPMENTS**

|   |            |        |            |   |   |            |
|---|------------|--------|------------|---|---|------------|
| up to \$5,000   | \$110.00   | \$0.00 | \$110.00   | N | S | GST Exempt |
| \$5,001 – \$50,000  | \$170.00   | \$0.00 | \$170.00   | N | S | GST Exempt |
| \$5,001 - \$50,000 - Plus per \$1,000 (or part of \$1,000   | \$3.00     | \$0.00 | \$3.00     | N | S | GST Exempt |
| \$50,001 to \$250,000 – Base Fee  | \$352.00   | \$0.00 | \$352.00   | N | S | GST Exempt |
| \$50,001 to \$250,000 – Plus: per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000     | \$3.64     | \$0.00 | \$3.64     | N | S | GST Exempt |
| \$250,001 to \$500,000 – Base Fee   | \$1,160.00 | \$0.00 | \$1,160.00 | N | S | GST Exempt |
| \$250,001 to \$500,000 – Plus: per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000   | \$2.34     | \$0.00 | \$2.34     | N | S | GST Exempt |
| \$500,001 to \$1 million – Base Fee   | \$1,745.10 | \$0.00 | \$1,745.10 | N | S | GST Exempt |
| \$500,001 to \$1 million – Plus: per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000 | \$1.64     | \$0.00 | \$1.64     | N | S | GST Exempt |

continued on next page ...

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| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**ALL DEVELOPMENTS** *[continued]*

|  |             |        |             |   |   |            |
|--|-------------|--------|-------------|---|---|------------|
| \$1 million to \$10 million – Base Fee   | \$2,615.00  | \$0.00 | \$2,615.00  | N | S | GST Exempt |
| \$1 million to \$10 million – Plus: per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1 million | \$1.44      | \$0.00 | \$1.44      | N | S | GST Exempt |
| Greater \$10 million – Base Fee  | \$15,875.00 | \$0.00 | \$15,875.00 | N | S | GST Exempt |
| Greater \$10 million – Plus: per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10 million       | \$1.19      | \$0.00 | \$1.19      | N | S | GST Exempt |

**MINOR STRUCTURES (DOMESTIC, CARPORTS, PERGOLAS, POOLS ETC)**

|                      |          |        |          |   |   |            |
|----------------------|----------|--------|----------|---|---|------------|
| up to \$50,000       | \$110.00 | \$0.00 | \$110.00 | N | S | GST Exempt |
| \$50,001 – \$100,000 | \$300.00 | \$0.00 | \$300.00 | N | S | GST Exempt |

**DESIGNATED DEVELOPMENT (IN ADDITION TO ALL OTHER FEES)**

|                 |          |        |          |   |   |            |
|-----------------|----------|--------|----------|---|---|------------|
| per application | \$920.00 | \$0.00 | \$920.00 | N | S | GST Exempt |
|-----------------|----------|--------|----------|---|---|------------|

**(B) CHANGE OF USE**

|   |          |        |          |   |   |            |
|---|----------|--------|----------|---|---|------------|
| Change of Use (Not involving building work, alterations or site works eg. Home Occupation, Home Industry) | \$285.00 | \$0.00 | \$285.00 | N | S | GST Exempt |
|---|----------|--------|----------|---|---|------------|

**(C) SUBDIVISION**

|   |          |        |          |   |   |            |
|---|----------|--------|----------|---|---|------------|
| per application (includes creation of New Road) | \$665.00 | \$0.00 | \$665.00 | N | S | GST Exempt |
| plus: per additional created lot                | \$65.00  | \$0.00 | \$65.00  | N | S | GST Exempt |

continued on next page ...



| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**(C) SUBDIVISION** [continued]

|  |          |        |          |   |   |            |
|--|----------|--------|----------|---|---|------------|
| per application (No New Road created)  | \$330.00 | \$0.00 | \$330.00 | N | S | GST Exempt |
| plus: per additional created lot   | \$53.00  | \$0.00 | \$53.00  | N | S | GST Exempt |
| per application (Strata Title)   | \$330.00 | \$0.00 | \$330.00 | N | S | GST Exempt |
| plus: per additional created lot   | \$65.00  | \$0.00 | \$65.00  | N | S | GST Exempt |
| Plus – Subdivision Development requiring Concurrence from a State Agency additional Administration Fee – per application | \$140.00 | \$0.00 | \$140.00 | N | S | GST Exempt |

**(D) ADVERTISEMENTS & ADVERTISING STRUCTURES (FOR ADVERTISEMENTS NOT THE SUBJECT OF A DEVELOPMENT APPLICATION FOR THE USE OF THE LAND)**

Statutory Fee to offset administrative processing costs with issuing approval

**FOR THE FIRST ADVERTISEMENT ON THE APPLICATION**

|   |          |        |          |   |   |            |
|---|----------|--------|----------|---|---|------------|
| per application   | \$285.00 | \$0.00 | \$285.00 | N | S | GST Exempt |
| Plus – Plus per additional advertisement in excess of the first - | \$93.00  | \$0.00 | \$93.00  | N | S | GST Exempt |

**ADVERTISING OF DEVELOPMENT APPLICATION - FEE**

Where advertising is required under the Act/Regulation/DCP above fees are increased: (A refund of so much of the additional portion of the fee as is not expended in undertaking the required advertising shall apply)

Statutory Fee to cover the cost of advertising required to be undertaken in respect of DA's

| Name   | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code      |
|--|---|------------|--------------------|-----|-------------|---------------|
|  |   | GST        | Fee<br>(incl. GST) |     |             |               |
| <b>ADVERTISING REQUIRED UNDER COMMUNITY PARTICIPATION PLAN</b>                                 |   |            |                    |     |             |               |
| per application  | \$220.00                                    | \$0.00     | \$220.00           | N   | S           | GST<br>Exempt |
| <b>ADVERTISED DEVELOPMENT</b>  |   |            |                    |     |             |               |
| per application  | \$1,105.00                                  | \$0.00     | \$1,105.00         | N   | S           | GST<br>Exempt |
| <b>DESIGNATED DEVELOPMENT</b>  |   |            |                    |     |             |               |
| per application  | \$2,220.00                                  | \$0.00     | \$2,220.00         | N   | S           | GST<br>Exempt |
| <b>PROHIBITED DEVELOPMENT</b>  |   |            |                    |     |             |               |
| per application  | \$1,105.00                                  | \$0.00     | \$1,105.00         | N   | S           | GST<br>Exempt |
| <b>REVIEW OF DETERMINATION OF DA CONSENT (SEC 8.2 &amp; 8.3)</b>                               |   |            |                    |     |             |               |
| Review of DA NOT involving building work/carrying out of work or demolition of building        |   |            |                    |     |             |               |
| Statutory Fee to cover the cost of reviewing request, including research and reassessment      |   |            |                    |     |             |               |
| Review of DA for Class 1 Value of up to \$100,000  | \$190.00                                    | \$0.00     | \$190.00           | N   | S           | GST<br>Exempt |
| <b>REVIEW OF DA NOT INVOLVING BUILDING WORK/CARRYING OUT OF WORK OR DEMOLITION OF BUILDING</b> |   |            |                    |     |             |               |
| % of Original DA Application Fee   |   |            | 50%                | N   | S           | GST<br>Exempt |

| Name  | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code   |
|---|---|------------|--------------------|-----|-------------|------------|
|   |   | GST        | Fee<br>(incl. GST) |     |             |            |
| <b>ALL OTHER DEVELOPMENT</b>  |   |            |                    |     |             |            |
| Up to \$5,000   | \$55.00                                     | \$0.00     | \$55.00            | N   | S           | GST Exempt |
| Where re-advertising/notification must be performed (S8.2) the applicable advertising fee | Actual Cost (not Exceeding \$620)           |            |                    | N   | S           | GST Exempt |
| <b>\$5,001-\$250,000</b>  |   |            |                    |     |             |            |
| Base Fee  | \$85.00                                     | \$0.00     | \$85.00            | N   | S           | GST Exempt |
| Plus – per \$1,000 (above \$5,000)  | \$1.50                                      | \$0.00     | \$1.50             | N   | S           | GST Exempt |
| <b>\$250,001 - \$500,000</b>  |   |            |                    |     |             |            |
| Base Fee  | \$500.00                                    | \$0.00     | \$500.00           | N   | S           | GST Exempt |
| Plus – per \$1,000 (above \$250,001)  | \$0.85                                      | \$0.00     | \$0.85             | N   | S           | GST Exempt |
| <b>\$500,001 - \$1,000,000</b>  |   |            |                    |     |             |            |
| Base Fee  | \$712.00                                    | \$0.00     | \$712.00           | N   | S           | GST Exempt |
| Plus – per \$1,000 (above \$500,001)  | \$0.50                                      | \$0.00     | \$0.50             | N   | S           | GST Exempt |
| <b>\$1,000,001 - \$10,000,000</b>   |   |            |                    |     |             |            |
| Base Fee  | \$987.00                                    | \$0.00     | \$987.00           | N   | S           | GST Exempt |
| Plus – per \$1,000 (above \$1,000,001)  | \$0.40                                      | \$0.00     | \$0.40             | N   | S           | GST Exempt |

| Name   | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code      |
|--|---|------------|--------------------|-----|-------------|---------------|
|  |   | GST        | Fee<br>(incl. GST) |     |             |               |
| <b>ABOVE \$10,000,001</b>  |   |            |                    |     |             |               |
| Base Fee   | \$4,737.00                                  | \$0.00     | \$4,737.00         | N   | S           | GST<br>Exempt |
| Plus – per \$1,000 (above \$10,000,001)  | \$0.27                                      | \$0.00     | \$0.27             | N   | S           | GST<br>Exempt |
| <b>REVIEW OF DETERMINATION OF DA REJECTION (SEC 8.2(1)(C))</b>                 |   |            |                    |     |             |               |
| Review of decision to reject a Development Application                         |   |            |                    |     |             |               |
| per application valued less than \$100,000                                     | \$55.00                                     | \$0.00     | \$55.00            | N   | S           | GST<br>Exempt |
| per application where value is \$100,000 or less than or equal to \$1,000,000. | \$150.00                                    | \$0.00     | \$150.00           | N   | S           | GST<br>Exempt |
| per application where the value is greater than \$1,000,000                    | \$250.00                                    | \$0.00     | \$250.00           | N   | S           | GST<br>Exempt |
| <b>BASIX MODIFICATION</b>  |   |            |                    |     |             |               |
| Fee to cover the cost of assessing and determining the application.            |   |            |                    |     |             |               |
| per application  | \$78.00                                     | \$0.00     | \$80.00            | N   | MB          | GST<br>Exempt |
| Cost includes both DA and/or CC Applications or CDC Application                |   |            |                    |     |             |               |
| <b>MODIFIED DA CONSENT APPLICATION FEE (S4.55(1))</b>                          |   |            |                    |     |             |               |
| Modifications involving minor error, misdescription or miscalculation          | \$71.00                                     | \$0.00     | \$71.00            | N   | S           | GST<br>Exempt |
| Modification involving minor error - emanating from DRC                        | \$0.00                                      | \$0.00     | \$0.00             | N   | S           | GST<br>Exempt |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**MODIFIED DA CONSENT APPLICATION FEE (S4.55(1A)) (S4.56(1))**

Statutory Fee to offset the cost of assessing and determining the application.

|   |          |        |          |   |   |            |
|---|----------|--------|----------|---|---|------------|
| The lesser of   | \$645.00 | \$0.00 | \$645.00 | N | S | GST Exempt |
| or – % of Original application fee  |          |        | 50%      | N | S | GST Exempt |
| plus - Where readvertising/notification must be performed, the applicable advertising fee, but not exceeding \$500. |          |        |          |   |   |            |

**BUILDING CLASS 1 & 10**

|  |         |        |         |   |   |            |
|--|---------|--------|---------|---|---|------------|
| Minor Modification Facade/Window locations etc                                 | \$71.00 | \$0.00 | \$71.00 | N | S | GST Exempt |
| Statutory Fee to offset the cost of assessing and determining the application. |         |        |         |   |   |            |

**MODIFIED DA CONSENT APPLICATION FEE - SECTION S4.55(2)**

Statutory Fee to cover the cost of reviewing request, including research and reassessment

**A. IF FEE FOR THE ORIGINAL APPLICATION WAS LESS THAN \$100**

|          |  |  |     |   |   |            |
|----------|--|--|-----|---|---|------------|
| % of fee |  |  | 50% | N | S | GST Exempt |
|----------|--|--|-----|---|---|------------|

**B. IF THE FEE FOR THE ORIGINAL APPLICATION WAS \$100 OR MORE**

|  |          |        |          |   |   |            |
|--|----------|--------|----------|---|---|------------|
| i) in the case of an application with respect to a development application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building, % of the fee for the original development application |          |        | 50%      | N | S | GST Exempt |
| ii) in the case of an application with respect to a development that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less   | \$190.00 | \$0.00 | \$190.00 | N | S | GST Exempt |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**III) IN THE CASE OF AN APPLICATION WITH RESPECT TO ANY OTHER DEVELOPMENT APPLICATION, AND HAVING AN ESTIMATED COST OF CONSTRUCTION OF :-**

|   |            |        |            |   |   |            |
|---|------------|--------|------------|---|---|------------|
| Up to \$5,000   | \$55.00    | \$0.00 | \$55.00    | N | S | GST Exempt |
| \$5,001 – \$250,000 – Base Fee                                      | \$85.00    | \$0.00 | \$85.00    | N | S | GST Exempt |
| + Plus: for each \$1,000 (or part of \$1,000) of the estimated cost | \$1.50     | \$0.00 | \$1.50     | N | S | GST Exempt |
| \$250,001 to \$500,000 – Base Fee                                   | \$500.00   | \$0.00 | \$500.00   | N | S | GST Exempt |
| + Plus: for each \$1,000 (or part of \$1,000) above \$250,000       | \$0.85     | \$0.00 | \$0.85     | N | S | GST Exempt |
| \$500,001 to \$1,000,000 – Base Fee                                 | \$712.00   | \$0.00 | \$712.00   | N | S | GST Exempt |
| + Plus: for each \$1,000 (or part of \$1,000) above \$500,000       | \$0.50     | \$0.00 | \$0.50     | N | S | GST Exempt |
| \$1,000,001 to \$10,000,000 – Base Fee                              | \$987.00   | \$0.00 | \$987.00   | N | S | GST Exempt |
| + Plus: for each \$1,000 (or part of \$1,000) above \$1,000,000     | \$0.40     | \$0.00 | \$0.40     | N | S | GST Exempt |
| More than \$10,000,000 – Base Fee                                   | \$4,737.00 | \$0.00 | \$4,737.00 | N | S | GST Exempt |
| + Plus: for each \$1,000 (or part of \$1,000) above \$10,000,000    | \$0.27     | \$0.00 | \$0.27     | N | S | GST Exempt |

**EXTENSION OF DA CONSENT APPLICATION FEE**

(applicable only where original consent was for less than 5 years)

Fee to cover the cost of issuing an extension of a DA Consent (not including Construction Certificate)

|                 |          |        |          |   |     |            |
|-----------------|----------|--------|----------|---|-----|------------|
| per application | \$304.00 | \$0.00 | \$312.00 | N | FCR | GST Exempt |
|-----------------|----------|--------|----------|---|-----|------------|

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**CONSTRUCTION CERTIFICATE APPLICATION FEE (BUILDING)**

Fee for processing applications for a Construction Certificate.

Note: CC applications for DRC are GST exempt.

|                                    |          |        |          |   |    |     |
|------------------------------------|----------|--------|----------|---|----|-----|
| Component Amount – per application | \$100.00 | \$9.36 | \$103.00 | Y | MB | 10% |
|------------------------------------|----------|--------|----------|---|----|-----|

**PLUS: A)**

**COST NOT EXCEEDING \$5,000**

|  |          |        |          |   |    |     |
|--|----------|--------|----------|---|----|-----|
| Base Fee                               | \$100.00 | \$9.36 | \$103.00 | Y | MB | 10% |
| Plus for each \$100 for \$0 to \$5,000 | \$2.37   | \$0.22 | \$2.42   | Y | MB | 10% |

**PLUS: B)**

**EXCEEDING \$5,000**

|   |          |         |          |   |    |     |
|---|----------|---------|----------|---|----|-----|
| Base Fee  | \$219.00 | \$20.45 | \$225.00 | Y | MB | 10% |
| Plus for each \$1,000 from \$5,001 to \$100,000 | \$5.85   | \$0.55  | \$6.00   | Y | MB | 10% |

**\$101,000 TO \$250,000**

|                                       |          |         |          |   |    |     |
|---------------------------------------|----------|---------|----------|---|----|-----|
| Base Fee                              | \$772.85 | \$72.02 | \$792.17 | Y | MB | 10% |
| Plus for each \$1,000 above \$100,000 | \$3.66   | \$0.34  | \$3.75   | Y | MB | 10% |

**\$251,000 TO \$500,000**

|                                       |            |          |            |   |    |     |
|---------------------------------------|------------|----------|------------|---|----|-----|
| Base Fee                              | \$1,322.26 | \$123.21 | \$1,355.31 | Y | MB | 10% |
| Plus for each \$1,000 above \$250,000 | \$1.97     | \$0.18   | \$2.01     | Y | MB | 10% |

| Name  | Year 21/22                 | Year 22/23              |                    | GST | Fee type | GST Code |
|---|----------------------------|-------------------------|--------------------|-----|----------|----------|
|   | Last YR Fee<br>(incl. GST) | GST                     | Fee<br>(incl. GST) |     |          |          |
| <b><i>\$501,000 TO \$1,000,000</i></b>  |                            |                         |                    |     |          |          |
| Base Fee  | \$1,816.30                 | \$169.25                | \$1,861.80         | Y   | MB       | 10%      |
| Plus for each \$1,000 above \$500,000   | \$2.37                     | \$0.23                  | \$2.49             | Y   | MB       | 10%      |
| <b><i>\$1,001,000 AND ABOVE</i></b>   |                            |                         |                    |     |          |          |
| Base Fee  | \$3,000.17                 | \$282.44                | \$3,106.80         | Y   | MB       | 10%      |
| Plus for each \$1,000 above \$1,000,000   | \$2.26                     | \$0.22                  | \$2.38             | Y   | MB       | 10%      |
| <b><i>PLUS:</i></b>   |                            |                         |                    |     |          |          |
| Assessment of Performance Solution (Fire Engineered):                             | \$327.00                   | \$30.55                 | \$336.00           | Y   | MB       | 10%      |
| Plus any Consultants costs for peer review  |                            | Actual Cost +12.5% +GST |                    | Y   | MB       | 10%      |
| <b><i>CLASS 1 &amp; 10 BUILDINGS</i></b>  |                            |                         |                    |     |          |          |
| Where a CC is lodged concurrently with the DA to Council, the CC                  |                            |                         |                    |     |          |          |
| Application fee shall be reduced by -   |                            |                         | 25%                | Y   | MB       | 10%      |
| <b><i>CONSTRUCTION CERTIFICATE APPLICATION EXPRESS ASSESSMENT SERVICE FEE</i></b> |                            |                         |                    |     |          |          |
| Class 1a Single Dwelling House  | \$263.00                   | \$24.55                 | \$270.00           | Y   | MB       | 10%      |
| Class 10 Structures   | \$130.00                   | \$12.27                 | \$135.00           | Y   | MB       | 10%      |
| Class 1a Dual Occupancy   | \$523.00                   | \$48.82                 | \$537.00           | Y   | MB       | 10%      |
| <b><i>ALL OTHER CLASSES OF BUILDING</i></b>                                       |                            |                         |                    |     |          |          |
| Up to \$150,000   | \$561.00                   | \$52.27                 | \$575.00           | Y   | MB       | 10%      |
| \$150,001 to \$1,000,000 – % of Value of Works                                    |                            |                         | 0.35%              | Y   | MB       | 10%      |
| Over \$1,000,000  |                            | Actual Cost plus 30%    |                    | Y   | MB       | 10%      |

continued on next page ...



| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**ALL OTHER CLASSES OF BUILDING** [continued]

|   |  |                      |   |    |     |
|---|--|----------------------|---|----|-----|
| Express Assessments within 7 (Seven) Days |  | Actual Cost plus 30% | Y | MB | 10% |
|---|--|----------------------|---|----|-----|

**SUBDIVISION WORKS CERTIFICATE APPLICATION FEE**

Fee to cover the cost of Assessment and Plan Monitoring for the process relating to examination of Application

Note: Subdivision Work Certificates for DRC are GST exempt.

**ENVIRONMENTAL SERVICES DIVISION ADMINISTRATION FEE**

|   |          |         |          |   |     |     |
|---|----------|---------|----------|---|-----|-----|
| Component Amount (Environmental Services Admin Fee) – per lot | \$116.00 | \$10.82 | \$119.00 | Y | FCR | 10% |
|---|----------|---------|----------|---|-----|-----|

**INFRASTRUCTURE STRATEGY & DESIGN INSPECTION FEE**

|   |            |          |            |   |     |     |
|---|------------|----------|------------|---|-----|-----|
| Civil Engineering Inspection Fee (New Greenfield Subdivision) – Per Lot       | \$1,740.00 | \$162.18 | \$1,784.00 | Y | FCR | 10% |
| Civil Engineering Inspection Fee (Minor Subdivisions – established) – per lot | \$326.00   | \$30.45  | \$335.00   | Y | FCR | 10% |

**MODIFICATION OF CONSTRUCTION CERTIFICATE APPLICATION FEE**

Fee for assessing and determining application for modification.

Note: Modified CC applications for DRC are GST exempt.

**BUILDING CLASS 1 & 10**

|   |         |        |         |   |    |     |
|---|---------|--------|---------|---|----|-----|
| Minor Modification Fee                            | \$78.00 | \$7.27 | \$80.00 | Y | MB | 10% |
| or the lesser of % of Original CC Application Fee |         |        | 50%     | Y | MB | 10% |
| BASIX Modification                                | \$76.00 | \$7.09 | \$78.00 | Y | MB | 10% |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**BUILDING CLASS 2 TO 9**

|   |          |         |          |   |    |     |
|---|----------|---------|----------|---|----|-----|
| Minor Modification Fee                            | \$157.00 | \$14.64 | \$161.00 | Y | MB | 10% |
| or the lesser of % of Original CC Application Fee |          |         | 50%      | Y | MB | 10% |

**CORRECTION OF MINOR STRUCTURAL/ARCHITECTURAL ERROR**

|   |         |        |         |   |    |     |
|---|---------|--------|---------|---|----|-----|
| Error in Determination Notice for DA or CC - emanating from DRC | \$0.00  | \$0.00 | \$0.00  | Y | NC | N/A |
| Correction of Minor Structural/Architectural Error - fee        | \$67.00 | \$6.27 | \$69.00 | Y | MB | 10% |

**MODIFICATION OF SUBDIVISION WORKS CERTIFICATE APPLICATION FEE**

|   |          |        |          |   |     |               |
|---|----------|--------|----------|---|-----|---------------|
| Infrastructure Strategy Inspection Fee - Minor Modification | \$180.00 | \$0.00 | \$185.00 | N | FCR | GST<br>Exempt |
| or the Lesser of % of Original CC Application Fee           |          |        | 50%      | N | FCR | GST<br>Exempt |
| Infrastructure Strategy Inspection Fee - Major Modification | \$538.00 | \$0.00 | \$552.00 | N | FCR | GST<br>Exempt |
| or the Greater of % of Original CC Application Fee          |          |        | 50%      | N | FCR | GST<br>Exempt |

**BUILDING WORK INSPECTION FEE (COUNCIL IS THE PCA)**

Note: Issue of Occupation Certificate is included in final inspection unless 5 years has lapsed since last inspection and/or DA/CC/CDC issued, whichever is the most recent, in which case the fee applicable is that for the building work reinspection fee applicable to that building class/type.

Cost of performing inspection to the effect that the building is in conformity with the Building Code of Australia.

**INDUSTRIAL/COMMERCIAL (CLASS 3 - 9)**

Amount of each building inspection fee determined as follows:

|  |          |         |          |   |    |     |
|--|----------|---------|----------|---|----|-----|
| Cost of works up to \$50,000 (per inspection)<br>(minimum 3 inspections) | \$215.00 | \$20.09 | \$221.00 | Y | MB | 10% |
|--|----------|---------|----------|---|----|-----|

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**INDUSTRIAL/COMMERCIAL (CLASS 3 - 9)** [continued]

|  |          |         |          |   |    |     |
|--|----------|---------|----------|---|----|-----|
| \$50,001 – \$200,000 (per inspection)<br>(minimum 4 inspections) | \$285.00 | \$26.64 | \$293.00 | Y | MB | 10% |
| > \$200,000 (per inspection)                                     | \$418.00 | \$39.00 | \$429.00 | Y | MB | 10% |
| \$200,001 – \$600,000 (minimum 5 inspections)                    |          |         |          |   |    |     |
| \$600,001 – \$1,500,000 (minimum 9 inspections)                  |          |         |          |   |    |     |
| \$1,500,001 – \$3,000,000 (minimum 11 inspections)               |          |         |          |   |    |     |
| \$3,000,001 – \$10 million (minimum 13 inspections)              |          |         |          |   |    |     |
| Over \$10 million (minimum 16 inspections)                       |          |         |          |   |    |     |
| Each additional inspection (as per scale above)                  |          |         |          |   |    |     |
| Reinspection fee (per inspection)                                | \$215.00 | \$20.09 | \$221.00 | Y | MB | 10% |

**RESIDENTIAL (SINGLE DWELLING HOUSES, DUAL OCCUPANCIES AND SECONDARY DWELLINGS)**

|  |          |         |          |   |    |     |
|--|----------|---------|----------|---|----|-----|
| <= 200 m2 (up to 5 building inspections)       | \$677.00 | \$63.09 | \$694.00 | Y | MB | 10% |
| 200 m2 to 300m2 (up to 5 building inspections) | \$714.00 | \$66.55 | \$732.00 | Y | MB | 10% |
| > 300 m2 (up to 5 building inspections)        | \$893.00 | \$83.27 | \$916.00 | Y | MB | 10% |
| per additional inspection                      | \$176.00 | \$16.45 | \$181.00 | Y | MB | 10% |
| per reinspection                               | \$111.00 | \$10.36 | \$114.00 | Y | MB | 10% |

**MULTI UNIT HOUSING**

|  |          |         |          |   |    |     |
|--|----------|---------|----------|---|----|-----|
| per dwelling unit (up to 5 building inspections) | \$677.00 | \$63.09 | \$694.00 | Y | MB | 10% |
| per additional inspection                        | \$182.00 | \$17.27 | \$190.00 | Y | MB | 10% |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**SMALL STRUCTURES INCLUDING RURAL OUT-BUILDINGS (CLASS 10)**

|  |          |         |          |   |    |     |
|--|----------|---------|----------|---|----|-----|
| per inspection (up to 2 inspections)   | \$228.00 | \$21.27 | \$234.00 | Y | MB | 10% |
| Inspections carried out (out of hours 9.00am-5.00pm) to be quoted on an individual basis |          |         |          |   |    |     |

**OCCUPATION CERTIFICATE INSPECTION FEE - AFTER 5 YEARS (COUNCIL IS THE PC)**

Note: Issue of Occupation Certificate is included in final inspection unless 5 years has lapsed since last inspection and/or DA/CC/CDC issued, whichever is the most recent, in which case the fee applicable is that for the building work reinspection fee applicable to that building class/type which is reproduced below.

Cost of performing inspection to the effect that the building is in conformity with the BCA and/or Development Consent.

**INDUSTRIAL/COMMERCIAL (CLASS 3-9)**

|                           |          |         |          |   |    |     |
|---------------------------|----------|---------|----------|---|----|-----|
| per additional inspection | \$209.00 | \$19.48 | \$214.23 | Y | MB | 10% |
|---------------------------|----------|---------|----------|---|----|-----|

**RESIDENTIAL (SINGLE DWELLING HOUSES, DUAL OCCUPANCIES AND SECONDARY DWELLINGS)**

|                           |          |         |          |   |    |     |
|---------------------------|----------|---------|----------|---|----|-----|
| per additional inspection | \$171.00 | \$16.00 | \$176.00 | Y | MB | 10% |
|---------------------------|----------|---------|----------|---|----|-----|

**MULTI UNIT HOUSING**

|                |          |         |          |   |    |     |
|----------------|----------|---------|----------|---|----|-----|
| per inspection | \$171.00 | \$16.00 | \$176.00 | Y | MB | 10% |
|----------------|----------|---------|----------|---|----|-----|

**SMALL STRUCTURES INCLUDING RURAL OUT-BUILDINGS (CLASS 10)**

|                |          |         |          |   |    |     |
|----------------|----------|---------|----------|---|----|-----|
| per inspection | \$171.00 | \$16.00 | \$176.00 | Y | MB | 10% |
|----------------|----------|---------|----------|---|----|-----|

**BUILDING WORK INSPECTION FEE (ON BEHALF OF PRIVATE PCA)**

Cost of performing inspection to the effect that the building is in conformity with the Construction Certificate & BCA.

Note: Inspections for DRC are GST exempt.

continued on next page ...

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**BUILDING WORK INSPECTION FEE (ON BEHALF OF PRIVATE PCA)** [continued]

|   |          |         |          |   |    |     |
|---|----------|---------|----------|---|----|-----|
| Fee per inspection                                    | \$327.00 | \$30.55 | \$336.00 | Y | MB | 10% |
| plus – per hour or part thereof in excess of one hour | \$327.00 | \$30.55 | \$336.00 | Y | MB | 10% |
| issue of – compliance report                          | \$233.00 | \$21.73 | \$239.00 | Y | MB | 10% |

**ISSUE OF COMPLIANCE CERTIFICATE - COUNCIL IS PC (S6.17)**

Cost of assessing and issuing compliance certificate

|  |          |         |          |   |    |     |
|--|----------|---------|----------|---|----|-----|
| Classification of specified/proposed building                        | \$191.00 | \$17.82 | \$196.00 | Y | MB | 10% |
| Development complies with a specific condition of DA                 | \$191.00 | \$17.82 | \$196.00 | Y | MB | 10% |
| Other (Building work/Subdivision work complies with plans/standards) | \$191.00 | \$17.82 | \$196.00 | Y | MB | 10% |
| plus – if inspection is required                                     | \$210.00 | \$19.64 | \$216.00 | Y | MB | 10% |

**COMPLIANCE COST NOTICE**

Maximum fee set under Environmental Planning & Assessment Regulation 2000 (as amended)

|   |            |        |            |   |   |            |
|---|------------|--------|------------|---|---|------------|
| Notice Investigation Expense – per Notice | \$1,000.00 | \$0.00 | \$1,000.00 | N | S | GST Exempt |
| Notice Preparation Expense – per Notice   | \$500.00   | \$0.00 | \$500.00   | N | S | GST Exempt |

**SUBDIVISION CERTIFICATE APPLICATION FEE**

Fee to offset the cost of certifying compliance with conditions of consent and releasing plan of Subdivision

|  |          |        |          |   |     |            |
|--|----------|--------|----------|---|-----|------------|
| Subdivision Certificate Application                      | \$500.00 | \$0.00 | \$515.00 | N | PCR | GST Exempt |
| Amendment of Linen Plan (due to inaccuracy by applicant) | \$200.00 | \$0.00 | \$205.00 | N | PCR | GST Exempt |

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| Name   | Year 21/22                 | Year 22/23                 |                    | GST | Fee type | GST Code   |
|--|----------------------------|----------------------------|--------------------|-----|----------|------------|
|  | Last YR Fee<br>(incl. GST) | GST                        | Fee<br>(incl. GST) |     |          |            |
| <b>SUBDIVISION CERTIFICATE APPLICATION FEE</b> [continued]   |                            |                            |                    |     |          |            |
| Linen Plan Urgent Signing/Resigning Fee  | \$195.00                   | \$0.00                     | \$200.00           | N   | PCR      | GST Exempt |
| <b>RE-INSPECTION FEE (SUBDIVISION)</b>   |                            |                            |                    |     |          |            |
| Fee to offset the cost of reinspection of Subdivision. Fee for authorising the registration of a plan of Subdivision                                 |                            |                            |                    |     |          |            |
| per inspection   | \$177.00                   | \$0.00                     | \$182.00           | N   | PCR      | GST Exempt |
| per Subdivision Certificate  | \$195.00                   | \$0.00                     | \$200.00           | N   | PCR      | GST Exempt |
| <b>APPLICATION TO DEFER CONTRIBUTION AND OUTSTANDING WORKS</b>   |                            |                            |                    |     |          |            |
| Fee to cover costs associated with legal advice and administration.  |                            |                            |                    |     |          |            |
| Bank Guarantee/Bond Handling Fee (where a Bank Guarantee or Bond is required to ensure compliance with consent condition or proposal) – Handling Fee | \$326.00                   | \$0.00                     | \$334.00           | N   | FCR      | GST Exempt |
| Application Fee  |                            | 1.0% of Contribution Value |                    | N   | PCR      | GST Exempt |
| <b>COMPREHENSIVE DEVELOPMENT CONTROL PLAN PREPARATION</b>  |                            |                            |                    |     |          |            |
| Fee to offset the cost of preparing Development Control Plan.  |                            |                            |                    |     |          |            |
| Initial assessment of amendment request. Further costs may be applicable after completion of task  | \$2,216.00                 | \$0.00                     | \$2,272.00         | N   | PCR      | GST Exempt |
| Advertising Fee if Council resolves to exhibit DCP   | \$1,081.00                 | \$0.00                     | \$1,109.00         | N   | PCR      | GST Exempt |
| Preparation of DCP Amendment   | \$6,110.00                 | \$0.00                     | \$6,270.00         | N   | PCR      | GST Exempt |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**SECTION 10.7 CERTIFICATE APPLICATION FEE**

Statutory Fee to offset cost of issuing Certificates as required under Section 10.7 (EP&A Act 1979)

|   |          |        |          |   |   |            |
|---|----------|--------|----------|---|---|------------|
| 10.7(2) One(1) lot application                                | \$53.00  | \$0.00 | \$53.00  | N | S | GST Exempt |
| 10.7(2)& 10.7(5) One(1) lot application                       | \$133.00 | \$0.00 | \$133.00 | N | S | GST Exempt |
| 10.7(2) 2nd or more lots in same holding – per lot            | \$53.00  | \$0.00 | \$53.00  | N | S | GST Exempt |
| 10.7(2) & (10.7(5) 2nd or more lots in same holding – per lot | \$133.00 | \$0.00 | \$133.00 | N | S | GST Exempt |

**URGENCY FEE (IF REQUESTED WITHIN 16 WORKING HOURS)**

Fee to cover the cost of labour relating to issuing Certificates within urgency timeframe.

|  |          |        |          |   |     |            |
|--|----------|--------|----------|---|-----|------------|
| Information as per Section 10.7(2) – per lot         | \$345.00 | \$0.00 | \$354.00 | N | FCR | GST Exempt |
| Information as per Section 10.7(2) and (5) – per lot | \$345.00 | \$0.00 | \$354.00 | N | FCR | GST Exempt |

**COMPLIANCE**

**ANIMAL SHELTER**

**RELEASE FEES**

Fee to cover release of detained companion animals

|                     |          |        |          |   |     |            |
|---------------------|----------|--------|----------|---|-----|------------|
| first offence       | \$40.00  | \$0.00 | \$41.00  | N | FCR | GST Exempt |
| second & subsequent | \$110.00 | \$0.00 | \$113.00 | N | FCR | GST Exempt |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**MAINTENANCE CHARGE**

Charge to cover cost of daily maintenance of detained companion animals

|  |         |        |         |   |     |            |
|--|---------|--------|---------|---|-----|------------|
| Maintenance charge – per day                         | \$35.00 | \$0.00 | \$36.00 | N | FCR | GST Exempt |
| Animal Welfare Group – boarding – per day/per animal | \$13.00 | \$0.00 | \$14.00 | N | FCR | GST Exempt |

**MICRO CHIPPING FEE**

Fee to cover cost of Micro chipping animals

|                   |         |        |           |   |     |     |
|-------------------|---------|--------|-----------|---|-----|-----|
| per animal        | \$38.00 | \$3.55 | \$39.00   | Y | FCR | 10% |
| Promotion         | \$20.00 | \$1.82 | \$20.00   | Y | FCR | 10% |
| Microchipping Day |         |        | No Charge | Y | NC  | N/A |

**SALE OF COMPANION ANIMAL (INCLUDING MICROCHIPPING)**

For sale of companion animal.

|  |          |  |           |   |     |     |
|--|----------|--|-----------|---|-----|-----|
| Puppies - under 12 months of age           | \$423.50 | \$39.46                                | \$434.09  | Y | FCR | 10% |
| Dogs under 5 years of age                  | \$389.40 | \$36.29                                | \$399.14  | Y | FCR | 10% |
| Dogs over 5 years of age                   | \$132.00 | \$12.30                                | \$135.30  | Y | FCR | 10% |
| Kitten - under 12 months of age            | \$217.80 | \$20.30                                | \$223.25  | Y | FCR | 10% |
| Cats - up to 5 years of age                | \$132.00 | \$12.30                                | \$135.30  | Y | FCR | 10% |
| Cats over 5 years of age                   | \$88.00  | \$8.00                                 | \$88.00   | Y | FCR | 10% |
| Popular or in demand breed dog/cat         |          | market value at time only if available |           | Y | FCR | 10% |
| Pocket pets - guinea pigs/rabbits/chickens |          | on request when available              |           | Y | FCR | 10% |
| Rescue group                               | \$14.00  | \$1.36                                 | \$15.00   | Y | FCR | 10% |
| Rescue group (no microchipping)            |          |  | No Charge | Y | NC  | N/A |



| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**VETERINARY COSTS RELATING TO SALE/RELEASE OF ANIMALS**

|  |  |                     |   |     |     |
|--|--|---------------------|---|-----|-----|
| Per animal   |  | Actual Cost + 12.5% | Y | FCR | 10% |
| Charge to cover the cost of treating sick/injured animals released to owners and vet costs for adoption. |  |                     |   |     |     |

**SURRENDER FEE**

Fee to offset cost of collecting and/or accepting surrendered companion animals

|   |         |        |         |   |     |            |
|---|---------|--------|---------|---|-----|------------|
| Surrender Fee – per animal                  | \$64.00 | \$0.00 | \$66.00 | N | PCR | GST Exempt |
| Animal Welfare Group surrender – per animal | \$25.63 | \$0.00 | \$26.27 | N | PCR | GST Exempt |

**RANGER SERVICES**

**LIFETIME REGISTRATION FEES (COMPANION ANIMALS ACT)**

Fees in relation to Council undertaking its Statutory role and as regulated under the Companion Animals Act with Statutory increases yet to be advised.

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| Desexed Purchased from Animal Shelter                     | \$30.00  | \$0.00 | \$30.00  | N | S   | GST Exempt |
| Registration Fee (Not Desexed)                            | \$210.00 | \$0.00 | \$210.00 | N | S   | GST Exempt |
| Registration Fee (Desexed)                                | \$58.00  | \$0.00 | \$58.00  | N | S   | GST Exempt |
| Pensioner (Desexed)                                       | \$25.00  | \$0.00 | \$25.00  | N | S   | GST Exempt |
| Recognised Breeder  | \$58.00  | \$0.00 | \$58.00  | N | S   | GST Exempt |
| 28 Day Late Fee   | \$16.00  | \$0.00 | \$16.00  | N | PCR | GST Exempt |
| Administration Fee for updating Companion Animal Register | \$15.00  | \$0.00 | \$15.38  | N | FCR | GST Exempt |

| Name  | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code      |
|---|---|------------|--------------------|-----|-------------|---------------|
|   |   | GST        | Fee<br>(incl. GST) |     |             |               |
| <b>ANNUAL PERMIT FEES (COMPANION ANIMALS ACT)</b>                   |   |            |                    |     |             |               |
| Cat not desexed   | \$80.00                                     | \$0.00     | \$80.00            | N   | S           | GST<br>Exempt |
| Dangerous Dog   | \$195.00                                    | \$0.00     | \$195.00           | N   | S           | GST<br>Exempt |
| Restricted Dog  | \$195.00                                    | \$0.00     | \$195.00           | N   | S           | GST<br>Exempt |
| <b>MERCHANDISE</b>  |   |            |                    |     |             |               |
| Identification Tag - per tag  | \$12.50                                     | \$1.18     | \$13.00            | Y   | FCR         | 10%           |
| Identification Tag - per tag (promotion)                            | \$9.00                                      | \$0.91     | \$10.00            | Y   | FCR         | 10%           |
| Dangerous/Restricted Dog Collar - small dog                         | \$48.00                                     | \$4.55     | \$50.00            | Y   | FCR         | 10%           |
| Dangerous/Restricted Dog Collar - medium dog                        | \$56.00                                     | \$5.27     | \$58.00            | Y   | FCR         | 10%           |
| Dangerous/Restricted Dog Collar - large dog                         | \$61.00                                     | \$5.73     | \$63.00            | Y   | FCR         | 10%           |
| Dangerous/Restricted Dog Collar - extra large dog                   | \$66.00                                     | \$6.18     | \$68.00            | Y   | FCR         | 10%           |
| Dangerous Dog Sign - per Sign                                       | \$63.00                                     | \$5.91     | \$65.00            | Y   | FCR         | 10%           |
| Other Merchandise   |   |            | Cost + 12.5%       | Y   | FCR         | 10%           |
| <b>DANGEROUS/RESTRICTED DOG ENCLOSURE COMPLIANCE INSPECTION FEE</b> |   |            |                    |     |             |               |
| Fee to cover cost of undertaking inspection                         |   |            |                    |     |             |               |
| per inspection (maximum prescribed fee)                             | \$158.00                                    | \$0.00     | \$162.00           | N   | FCR         | GST<br>Exempt |
| <b>STOCK IMPOUND FEE</b>  |   |            |                    |     |             |               |
| Stock Impound Fee   | \$35.00                                     | \$0.00     | \$35.00            | N   | S           | GST<br>Exempt |

| Name  | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code   |
|---|----------------------------|------------|--------------------|-----|----------|------------|
|   | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |            |
| <b>MAINTENANCE FEES</b>   |                            |            |                    |     |          |            |
| Fee to cover the costs of maintaining impounded animals                   |                            |            |                    |     |          |            |
| <b>HORSE</b>  |                            |            |                    |     |          |            |
| per animal – per day  | \$21.00                    | \$0.00     | \$22.00            | N   | FCR      | GST Exempt |
| <b>CATTLE</b>   |                            |            |                    |     |          |            |
| per animal – per day  | \$21.00                    | \$0.00     | \$22.00            | N   | FCR      | GST Exempt |
| <b>SHEEP/GOATS ETC</b>  |                            |            |                    |     |          |            |
| per animal – per day  | \$11.00                    | \$0.00     | \$11.30            | N   | FCR      | GST Exempt |
| <b>PIGS/DEER ETC</b>  |                            |            |                    |     |          |            |
| per animal – per day  | \$11.00                    | \$0.00     | \$12.00            | N   | FCR      | GST Exempt |
| <b>STOCK INVESTIGATIONS</b>   |                            |            |                    |     |          |            |
| Charge to cover costs associated with investigating and impounding stock. |                            |            |                    |     |          |            |
| <b>CALL OUT</b>   |                            |            |                    |     |          |            |
| per hour/per person   | \$267.00                   | \$24.91    | \$274.00           | Y   | FCR      | 10%        |
| <b>NORMAL WORKING HOURS</b>   |                            |            |                    |     |          |            |
| per hour/per person   | \$120.00                   | \$11.82    | \$130.00           | Y   | FCR      | 10%        |

| Name   | Year 21/22                 | Year 22/23          |                    | GST | Fee type | GST Code   |
|--|----------------------------|---------------------|--------------------|-----|----------|------------|
|  | Last YR Fee<br>(incl. GST) | GST                 | Fee<br>(incl. GST) |     |          |            |
| <b>EQUIPMENT CHARGE</b>  |                            |                     |                    |     |          |            |
| Charge to cover cost of handling and hiring of plant and equipment   |                            |                     |                    |     |          |            |
| <b>LIGHT DUTY YARDS</b>  |                            |                     |                    |     |          |            |
| per day  | \$316.00                   | \$29.45             | \$324.00           | Y   | FCR      | 10%        |
| <b>FLOAT (LIGHT)</b>   |                            |                     |                    |     |          |            |
| per hour   | \$39.00                    | \$3.64              | \$40.00            | Y   | FCR      | 10%        |
| <b>VEHICLES</b>  |                            |                     |                    |     |          |            |
| per hour   | \$39.00                    | \$3.64              | \$40.00            | Y   | FCR      | 10%        |
| <b>CARRIER FEES</b>  |                            |                     |                    |     |          |            |
| Charge   |                            | Actual Cost + 12.5% |                    | Y   | FCR      | 10%        |
| <b>CHARGE FOR LOSS OR DAMAGE ATTRIBUTABLE TO THE ABANDONING OR TRESPASSING OF STOCK DETERMINED ON INCIDENT SPECIFIC BASIS.</b> |                            |                     |                    |     |          |            |
| Fee  |                            | Actual Cost + 12.5% |                    | N   | FCR      | GST Exempt |
| <b>CONVEYANCE &amp; HANDLING IMPOUNDED ARTICLES FEES</b>   |                            |                     |                    |     |          |            |
| Fees applied to owners of vehicles and other items which are impounded   |                            |                     |                    |     |          |            |
| <b>MOTOR VEHICLE CONVEYANCE STORAGE</b>  |                            |                     |                    |     |          |            |
| per vehicle  | \$270.00                   | \$0.00              | \$280.00           | N   | FCR      | GST Exempt |

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| Name   | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code   |
|--|---|------------|--------------------|-----|-------------|------------|
|  |   | GST        | Fee<br>(incl. GST) |     |             |            |
| <b>MOTOR VEHICLE CONVEYANCE STORAGE</b> <i>[continued]</i>   |   |            |                    |     |             |            |
| per day impounded item storage   | \$5.00                                      | \$0.00     | \$5.15             | N   | FCR         | GST Exempt |
| <b>SHOPPING TROLLEY CONVEYANCE STORAGE</b>   |   |            |                    |     |             |            |
| per trolley  | \$82.00                                     | \$0.00     | \$85.00            | N   | FCR         | GST Exempt |
| <b>MISC. SMALL ARTICLES CONVEYANCE STORAGE</b>   |   |            |                    |     |             |            |
| per article  | \$70.00                                     | \$0.00     | \$75.00            | N   | FCR         | GST Exempt |
| <b>MISC. LARGE ARTICLES CONVEYANCE STORAGE</b>   |   |            |                    |     |             |            |
| per article  | \$252.00                                    | \$0.00     | \$259.00           | N   | FCR         | GST Exempt |
| <b>ENVIRONMENT &amp; HEALTH</b>  |   |            |                    |     |             |            |
| <b>TESTING RURAL DOMESTIC WATER SUPPLY FEE</b>   |   |            |                    |     |             |            |
| Fee to cover the Costs Incurred by Council in having the tests carried out on behalf of residents (excluding Lab Charge) |   |            |                    |     |             |            |
| <b>MINIMUM</b>   |   |            |                    |     |             |            |
| Sampling   | \$225.00                                    | \$0.00     | \$230.63           | N   | FCR         | GST Exempt |
| postage/analysis   |   |            | cost +12.5%        | N   | FCR         | GST Exempt |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**ITINERANT VENDORS APPROVAL APPLICATION FEE (SEC 68)**

Approval Renewal to also be paid with initial application

Fee to cover Costs associated with issuing an approval and ensuring Compliance

**PER APPLICATION**

|                 |          |        |          |   |     |            |
|-----------------|----------|--------|----------|---|-----|------------|
| application fee | \$185.00 | \$0.00 | \$190.00 | N | FCR | GST Exempt |
|-----------------|----------|--------|----------|---|-----|------------|

**ITINERANT VENDORS - SITE APPROVAL/APPROVAL RENEWAL**

|                           |          |        |          |   |     |            |
|---------------------------|----------|--------|----------|---|-----|------------|
| per month or part thereof | \$235.00 | \$0.00 | \$241.00 | N | FCR | GST Exempt |
| per year                  | \$550.00 | \$0.00 | \$570.00 | N | FCR | GST Exempt |

**WASTE TRANSPORT APPROVAL APPLICATION FEE (INCLUDING KERBSIDE RECYCLABLE COLLECTION SERVICE APPROVAL) (SEC 68)**

Fee to cover Costs associated with issuing an approval and ensuring Compliance

|                  |          |        |          |   |     |            |
|------------------|----------|--------|----------|---|-----|------------|
| per application  | \$340.00 | \$0.00 | \$350.00 | N | FCR | GST Exempt |
| Compliance Audit | \$220.00 | \$0.00 | \$230.00 | N | FCR | GST Exempt |

**WASTE STORAGE CONTAINER (PUBLIC PLACE) APPROVAL (S68) - BINS IN EXCESS OF 240LT**

Fee to cover Costs associated with issuing an approval and ensuring Compliance

|                 |          |        |          |   |     |            |
|-----------------|----------|--------|----------|---|-----|------------|
| per Application | \$155.00 | \$0.00 | \$159.00 | N | FCR | GST Exempt |
|-----------------|----------|--------|----------|---|-----|------------|

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| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**WASTE STORAGE CONTAINER (PUBLIC PLACE) APPROVAL (S68) - BINS IN EXCESS OF 240LT** [continued]

|                            |          |        |          |   |     |               |
|----------------------------|----------|--------|----------|---|-----|---------------|
| Rental of Land – per month | \$866.00 | \$0.00 | \$888.00 | N | FCR | GST<br>Exempt |
|----------------------------|----------|--------|----------|---|-----|---------------|

**STREET TRADING APPROVAL APPLICATION FEE (ROADS ACT)**

Fee to cover Costs associated with issuing an approval and ensuring Compliance

|                 |          |        |          |   |     |               |
|-----------------|----------|--------|----------|---|-----|---------------|
| per application | \$375.00 | \$0.00 | \$385.00 | N | FCR | GST<br>Exempt |
| Rent – per week | \$74.00  | \$6.91 | \$76.00  | Y | FCR | 10%           |

**OPEN HOUSE SIGN APPROVAL (REAL ESTATE) (ROADS ACT) - COMMERCIAL GOODS (FOOTPATH/ROAD)**

Fee to cover Costs associated with issuing an approval and ensuring Compliance

|                 |          |        |          |   |     |               |
|-----------------|----------|--------|----------|---|-----|---------------|
| per Application | \$175.00 | \$0.00 | \$180.00 | N | FCR | GST<br>Exempt |
|-----------------|----------|--------|----------|---|-----|---------------|

**URBAN SALINITY DATA ACCESS LICENCE**

Fee to cover costs associated with maintenance database accessible to public.

**ACCESS LICENCE FEE**

|          |          |        |          |   |     |               |
|----------|----------|--------|----------|---|-----|---------------|
| per year | \$135.00 | \$0.00 | \$139.00 | N | FCR | GST<br>Exempt |
|----------|----------|--------|----------|---|-----|---------------|

**ON SITE SEWAGE MANAGEMENT**

|                         |         |        |         |   |     |               |
|-------------------------|---------|--------|---------|---|-----|---------------|
| Per Initial application | \$62.00 | \$0.00 | \$64.00 | N | FCR | GST<br>Exempt |
|-------------------------|---------|--------|---------|---|-----|---------------|

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| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**ON SITE SEWAGE MANAGEMENT** [continued]

|   |          |        |          |   |     |               |
|---|----------|--------|----------|---|-----|---------------|
| Per Application (5 year approval)                       | \$17.00  | \$0.00 | \$17.50  | N | FCR | GST<br>Exempt |
| Re-inspection (Non Compliance) – each installation site | \$229.00 | \$0.00 | \$235.00 | N | FCR | GST<br>Exempt |
| per Inspection and Report                               | \$323.00 | \$0.00 | \$332.00 | N | FCR | GST<br>Exempt |

**SERVICE OF NOTICE CHARGE (POEO ACT)**

Charge to cover Administrative Costs associated with serving a Notice as legislated. (Relates to Clean-up, Prevention and Noise Control Notices).

|                   |          |        |          |   |   |               |
|-------------------|----------|--------|----------|---|---|---------------|
| per notice served | \$563.00 | \$0.00 | \$563.00 | N | S | GST<br>Exempt |
|-------------------|----------|--------|----------|---|---|---------------|

**REGULATED PREMISES****FOOD PREMISES INSPECTION FEES**

Fee to cover cost of Local Government Compliance Audit and is regulated under Section 14 & 15 of the Food Regulation 2015 (as amended)

|  |          |        |          |   |   |               |
|--|----------|--------|----------|---|---|---------------|
| Administration Fee (Low Risk/Home based) | \$59.51  | \$0.00 | \$61.00  | N | S | GST<br>Exempt |
| Administration Fee (Medium and High)     | \$60.00  | \$0.00 | \$62.00  | N | S | GST<br>Exempt |
| Inspection Fee (Medium and High)         | \$162.00 | \$0.00 | \$167.00 | N | S | GST<br>Exempt |
| Inspection Fee (Medium and High)>1 hour  | \$291.00 | \$0.00 | \$291.00 | N | S | GST<br>Exempt |
| Re Inspection Fee                        | \$220.00 | \$0.00 | \$225.50 | N | S | GST<br>Exempt |



| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**IMPROVEMENT NOTICE - FOOD ACT**

Registration required under Public Health Act.

Fee to cover maintenance of State Food Database for Regulatory Compliance

|  |          |        |          |   |   |            |
|--|----------|--------|----------|---|---|------------|
| Improvement Notice – Food Act                | \$330.00 | \$0.00 | \$339.00 | N | S | GST Exempt |
| Maximum Fee set under Food Regulations 2015. |          |        |          |   |   |            |

**REGULATED PREMISES INSPECTION FEES**

Registration required under Public Health Act.

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| Cooling Tower Inspection  | \$190.00 | \$0.00 | \$190.00 | N | FCR | GST Exempt |
| Regulated System Inspection   | \$190.00 | \$0.00 | \$190.00 | N | FCR | GST Exempt |
| Skin Penetration Business Inspection  | \$190.00 | \$0.00 | \$190.00 | N | FCR | GST Exempt |
| Underground Petroleum Storage Systems (UPSS) Inspection - Protection of the Environment Operations Act (POEO) | \$380.00 | \$0.00 | \$390.00 | N | FCR | GST Exempt |

**IMPROVEMENT NOTICES AND PROHIBITION ORDERS - PUBLIC HEALTH ACT**

Fee to cover the cost of issuing an Improvement Notice/Prohibition Order (maximum fee under Public Health Regulations 2012)

**PER IMPROVEMENT NOTICE/PROHIBITION ORDER**

|                                   |          |        |          |   |   |            |
|-----------------------------------|----------|--------|----------|---|---|------------|
| where there is A Regulated System | \$560.00 | \$0.00 | \$574.00 | N | S | GST Exempt |
| In any Other case                 | \$270.00 | \$0.00 | \$276.75 | N | S | GST Exempt |

| Name   | Year 21/22                 | Year 22/23               |                    | GST | Fee type | GST Code   |
|--|----------------------------|--------------------------|--------------------|-----|----------|------------|
|  | Last YR Fee<br>(incl. GST) | GST                      | Fee<br>(incl. GST) |     |          |            |
| <b>PER REINSPECTION (PROHIBITION ORDER)</b>                                    |                            |                          |                    |     |          |            |
| per hour (Minimum charge of half an hour, Maximum 2 hours)                     | \$256.50                   | \$0.00                   | \$262.91           | N   | S        | GST Exempt |
| <b>WATER SAMPLING (POOLS/SPAS) - PRIVATE/PUBLIC</b>                            |                            |                          |                    |     |          |            |
| Fee to cover the cost of sampling water in private pools/spas                  |                            |                          |                    |     |          |            |
| per hour (minimum half hour)   | \$205.00                   | \$0.00                   | \$210.13           | N   | FCR      | GST Exempt |
| laboratory costs   |                            | laboratory costs + 12.5% |                    | N   | FCR      | GST Exempt |
| Public Pool Registration (including water testing)                             | \$0.00                     | \$0.00                   | \$80.00            | N   | FCR      | GST Exempt |
| <b>WATER SAMPLING (DRINKING) FEE</b>   |                            |                          |                    |     |          |            |
| Fee to cover the cost of sampling drinking water                               |                            |                          |                    |     |          |            |
| per hour (minimum half hour)   | \$205.00                   | \$0.00                   | \$210.13           | N   | FCR      | GST Exempt |
| laboratory costs   |                            | laboratory costs + 12.5% |                    | N   | FCR      | GST Exempt |
| <b>CARTING OF DRINKING WATER APPROVAL (3 YEARS) (DRAWN FROM COUNCIL MAINS)</b> |                            |                          |                    |     |          |            |
| Fee to cover cost of processing application                                    |                            |                          |                    |     |          |            |
| <b>APPLICATION FEE</b>   |                            |                          |                    |     |          |            |
| per Application  | \$160.00                   | \$0.00                   | \$164.00           | N   | FCR      | GST Exempt |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**CARAVAN PARK NOTIFICATION OF INSTALLATION**

|  |          |        |          |   |     |            |
|--|----------|--------|----------|---|-----|------------|
| Notification Fee   | \$222.00 | \$0.00 | \$228.00 | N | FCR | GST Exempt |
| Fee for Notification of Installation of Manufactured Home, Moveable Dwelling, Rigid Annex or Associated Structure on Caravan Park. |          |        |          |   |     |            |

**APPROVAL TO OPERATE CARAVAN PARK/MANUFACTURED HOME ESTATE SITE FEES (SEC 68)**

Fee to cover the cost of providing approving & inspecting Caravan Park/Manufactured Home sites for compliance

**APPLICATION**

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| Application for Approval (New Premises)         | \$484.00 | \$0.00 | \$497.00 | N | FCR | GST Exempt |
| Renewal Fee                                     | \$364.00 | \$0.00 | \$374.00 | N | FCR | GST Exempt |
| Plus: – Annual Compliance Inspection – per site | \$9.50   | \$0.00 | \$10.00  | N | FCR | GST Exempt |

**INSPECTION FEE**

(other than annual inspection & including reinspection)

|                          |          |        |          |   |     |            |
|--------------------------|----------|--------|----------|---|-----|------------|
| per hour or part thereof | \$200.00 | \$0.00 | \$205.00 | N | FCR | GST Exempt |
|--------------------------|----------|--------|----------|---|-----|------------|

**SWIMMING POOLS ACT**

**SWIMMING POOL REGISTRATION FEE**

Statutory Fee to offset Administrative costs associated with registering Applications and being maximum fee as regulated.

|  |         |        |         |   |     |     |
|--|---------|--------|---------|---|-----|-----|
| Swimming Pool Resuscitation Poster     | \$29.00 | \$2.73 | \$30.00 | Y | FCR | 10% |
| Registration Fee (Sect. 25 Regulation) | \$11.00 | \$1.00 | \$11.00 | Y | S   | 10% |

continued on next page ...

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**SWIMMING POOL REGISTRATION FEE** [continued]

|                  |         |        |         |   |     |     |
|------------------|---------|--------|---------|---|-----|-----|
| Poster Promotion | \$11.00 | \$1.00 | \$11.00 | Y | FCR | 10% |
|------------------|---------|--------|---------|---|-----|-----|

**SWIMMING POOL ACT 1992 CERTIFICATE FEE**

Statutory Fee to offset Authorities costs associated with issuing Certificate

|   |          |        |          |   |   |               |
|---|----------|--------|----------|---|---|---------------|
| Exemption Certificate (Sec 22) (C/13 sp Reg 2008) | \$150.00 | \$0.00 | \$150.00 | N | S | GST<br>Exempt |
|---|----------|--------|----------|---|---|---------------|

**INSPECTIONS - SWIMMING POOLS ACT**

Statutory Fee to cover inspection &amp; associated costs associated with implementing statutory requirements under the Swimming Pools Act

|   |          |         |          |   |     |     |
|---|----------|---------|----------|---|-----|-----|
| Initial Inspection - new owner or new compliance    | \$150.00 | \$14.55 | \$160.00 | Y | FCR | 10% |
| Subsequent Inspection - new owner or new compliance | \$100.00 | \$9.09  | \$100.00 | Y | S   | 10% |

**GROWTH PLANNING****PREPARATION OF LOCAL ENVIRONMENTAL PLANS/PLANNING PROPOSALS FEE**

Fee to offset the cost of preparing amendment to Local Environment Plan initiated by Developers

**MINOR PLANNING PROPOSAL**

|   |             |        |             |   |     |               |
|---|-------------|--------|-------------|---|-----|---------------|
| Payment 1 (Pre-lodgement)   | \$13,000.00 | \$0.00 | \$3,000.00  | N | PCR | GST<br>Exempt |
| Payment 2 (Lodgement & Assessment)                                    | \$2,500.00  | \$0.00 | \$10,000.00 | N | PCR | GST<br>Exempt |
| Payment 3 (Final Assessment & Gazettal)                               | \$0.00      | \$0.00 | \$5,000.00  | N | PCR | GST<br>Exempt |
| (includes Council reporting process, finalisation and gazettal steps) |             |        |             |   |     |               |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**STANDARD PLANNING PROPOSAL**

|   |             |        |             |   |     |            |
|---|-------------|--------|-------------|---|-----|------------|
| Payment 1 (Pre-lodgement)   | \$20,500.00 | \$0.00 | \$6,000.00  | N | PCR | GST Exempt |
| Payment 2 (Lodgement & Assessment)                                    | \$15,375.00 | \$0.00 | \$20,000.00 | N | PCR | GST Exempt |
| Payment 3 (Final Assessment & Gazettal)                               | \$0.00      | \$0.00 | \$14,000.00 | N | PCR | GST Exempt |
| (includes Council reporting process, finalisation and gazettal steps) |             |        |             |   |     |            |

**COMPLEX PLANNING PROPOSAL**

|   |             |        |             |   |     |            |
|---|-------------|--------|-------------|---|-----|------------|
| Payment 1 (Pre-lodgement)   | \$35,875.00 | \$0.00 | \$10,000.00 | N | PCR | GST Exempt |
| Payment 2 (Lodgement & Assessment)                                    | \$15,375.00 | \$0.00 | \$35,000.00 | N | PCR | GST Exempt |
| Payment 3 (Final Assessment & Gazettal)                               | \$0.00      | \$0.00 | \$14,000.00 | N |     |            |
| (includes Council reporting process, finalisation and gazettal steps) |             |        |             |   |     |            |

**PREPARATION OF DEVELOPMENT CONTROL PLAN FEE (URBAN RELEASE AREAS)**

Fee to offset the cost of preparing Development Control Plans initiated by Developers and as required by the Department of Planning

|   |             |        |             |   |     |            |
|---|-------------|--------|-------------|---|-----|------------|
| per DCP (where Council adopted structure plan in place and/or < 10 lots)            | \$10,250.00 | \$0.00 | \$10,500.00 | N | PCR | GST Exempt |
| per DCP (where there is NO Council adopted structure plan in place and/or >10 lots) | \$20,500.00 | \$0.00 | \$21,000.00 | N | PCR | GST Exempt |

**PLANNING MAP CHARGES**

Charge to cover the cost of supplying copies of Planning Maps & documents or plans

|                                  |          |        |          |   |     |            |
|----------------------------------|----------|--------|----------|---|-----|------------|
| LEP Written Statement – per copy | \$100.00 | \$0.00 | \$103.00 | N | FCR | GST Exempt |
|----------------------------------|----------|--------|----------|---|-----|------------|

continued on next page ...

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| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**PLANNING MAP CHARGES** [continued]

|                                 |          |        |          |   |     |               |
|---------------------------------|----------|--------|----------|---|-----|---------------|
| LEP Map – per set (uncertified) | \$250.00 | \$0.00 | \$260.00 | N | FCR | GST<br>Exempt |
|---------------------------------|----------|--------|----------|---|-----|---------------|

**OTHER POLICY DOCUMENTS CHARGE**

Charge to cover the cost of production/ copying

|   |          |        |          |   |     |               |
|---|----------|--------|----------|---|-----|---------------|
| Floodplain Management Plan                                  | \$80.00  | \$0.00 | \$82.00  | N | FCR | GST<br>Exempt |
| Urban & Rural Strategies (each document)                    | \$65.00  | \$0.00 | \$67.00  | N | FCR | GST<br>Exempt |
| Urban & Rural Strategies (full set of supporting documents) | \$700.00 | \$0.00 | \$718.00 | N | FCR | GST<br>Exempt |
| Policy Documents not otherwise mentioned                    | \$42.00  | \$0.00 | \$43.50  | N | FCR | GST<br>Exempt |

**PLANNING AGREEMENT**

|   |          |        |            |   |     |               |
|---|----------|--------|------------|---|-----|---------------|
| Council Negotiation and Assessment                          | \$350.00 | \$0.00 | \$1,000.00 | N | PCR | GST<br>Exempt |
| Public Consultation and Notification                        | \$0.00   | \$0.00 | \$1,000.00 | N | PCR | GST<br>Exempt |
| Council reporting, finalisation and registration (see note) | \$500.00 | \$0.00 | \$1,000.00 | N | PCR | 10%           |
| Amendments to Planning Agreement (see note)                 | \$0.00   | \$0.00 | \$1,000.00 | N | PCR | GST<br>Exempt |

Note: Any reasonable legal costs of Council, including Registration costs are to be met by the Proponent

**WORKS-IN-KIND AGREEMENTS**

|                                    |        |        |            |   |     |               |
|------------------------------------|--------|--------|------------|---|-----|---------------|
| Council Negotiation and Assessment | \$0.00 | \$0.00 | \$1,500.00 | N | FCR | GST<br>Exempt |
|------------------------------------|--------|--------|------------|---|-----|---------------|

continued on next page ...

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**WORKS-IN-KIND AGREEMENTS** [continued]

|                                      |        |        |            |   |     |               |
|--------------------------------------|--------|--------|------------|---|-----|---------------|
| Council finalisation                 | \$0.00 | \$0.00 | \$500.00   | N | FCR | GST<br>Exempt |
| Amendment to Works-In-Kind Agreement | \$0.00 | \$0.00 | \$1,000.00 | N | FCR | GST<br>Exempt |

**COST OF DEVELOPMENT - WELLINGTON****SECTION 7.12 DEVELOPMENT CONTRIBUTIONS PLAN 2012**

The following fees are set in accordance with Council's Section 7.12 Development Contributions Plan 2012 :

|   |  |  |  |   |     |               |
|---|--|--|--|---|-----|---------------|
| Proposed cost of development \$100,000 or less                  |  |  | Nil  | N | REG | GST<br>Exempt |
| Proposed cost of development is between \$100,001 and \$200,000 |  |  | 0.5% of the proposed cost of the development | N | REG | GST<br>Exempt |
| Proposed cost of development exceeds \$200,000                  |  |  | 1% of the proposed cost of the development   | N | REG | GST<br>Exempt |

**WASTE MANAGEMENT - DOMESTIC****DOMESTIC WASTE MANAGEMENT SERVICE CHARGE (S.496)**

Annual charge to finance the operational costs of providing a weekly general and food, garden waste garbage collection and disposal service and a fortnightly mixed recycling collection and processing service.

**VACANT (UNOCCUPIED) LAND**

|   |          |        |          |   |     |               |
|---|----------|--------|----------|---|-----|---------------|
| Unoccupied Land categorised residential for rating purposes located within the defined waste collection zones for both three (3) bin and two (2) bin areas. | \$103.50 | \$0.00 | \$108.15 | N | FCR | GST<br>Exempt |
|---|----------|--------|----------|---|-----|---------------|

| Name   | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code   |
|--|----------------------------|------------|--------------------|-----|----------|------------|
|  | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |            |
| <b>DOMESTIC WASTE MANAGEMENT (3 BINS)</b>  |                            |            |                    |     |          |            |
| Per Service, per annum for the three (3) bin service including weekly food and garden waste, weekly garbage and fortnightly recycling. (Services for part year charged on pro-rata basis)  | \$411.00                   | \$0.00     | \$429.50           | N   | FCR      | GST Exempt |
| <b>DOMESTIC WASTE MANAGEMENT (2 BINS)</b>  |                            |            |                    |     |          |            |
| Per Service, per annum for the two (2) bin service including weekly garbage and fortnightly recycling. (Services for part year charged on pro-rata basis).   | \$335.00                   | \$0.00     | \$350.10           | N   | FCR      | GST Exempt |
| Multi unit dwellings situated on a single title property will be levied a Domestic Waste Management Charge for each unit for dwellings comprising up to and including eight (8) units. Multi unit dwellings comprising more than eight (8) units will be levied eight (8) times the Domestic Waste Management Service Charge (\$2,800.80) plus one (1) Domestic Waste Management Service Charge for every two (2) unit dwellings in excess of eight (8) (rounded up to the next whole number in the case of an odd number of units). |                            |            |                    |     |          |            |
| <b>BIN CAPACITY UPGRADE</b>  |                            |            |                    |     |          |            |
| Per Service, per annum, as approved by the Manager Solid Waste, a weekly 240L Garbage Bin be supplied in place of the standard weekly 140L Garbage Bin. (Services for part year charged on pro-rata basis).  | \$85.50                    | \$0.00     | \$89.35            | N   | FCR      | GST Exempt |
| <b>PENSIONER REBATE ON 3 BIN SERVICE</b>   |                            |            |                    |     |          |            |
| Per Service, per annum, one (1) pensioner rebate per household who owns a property that is to be levied a Domestic Waste Management Charge for a three (3) bin service only shall be entitled to a \$52 rebate for that service if that property is their principle place of residence.  | \$52.00                    | \$0.00     | \$52.00            | N   | FCR      | GST Exempt |
| <b>ADDITIONAL DOMESTIC RECYCLING</b>   |                            |            |                    |     |          |            |
| Each and every additional Recycling bin service requested per annum (fortnightly service)(Part year will be charged on a pro-rata basis)   | \$137.00                   | \$0.00     | \$143.15           | N   | FCR      | GST Exempt |
| <b>ADDITIONAL DOMESTIC FOOD AND GARDEN WASTE BIN</b>   |                            |            |                    |     |          |            |
| Each and every additional Food and Garden Waste bin collection service requested per annum (weekly service) (Part year will be charged on a pro-rata basis)  | \$134.00                   | \$0.00     | \$140.00           | N   | FCR      | GST Exempt |



| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

### WASTE MANAGEMENT SERVICE (RURAL) CHARGE (S.501)

Annual Charge to finance the operational costs of Rural Household Waste Transfer Stations for Domestic Waste Disposal only and use of designated landfills for disposing of small domestic quantities (equivalent wheelie bin capacities). This Rural Charge applies to residences established on rateable land which is outside of all defined waste collection zones across the local government area.

#### PER PARCEL OF RATEABLE LAND WITH A DWELLING LOCATED THEREON

|  |          |         |          |   |     |     |
|--|----------|---------|----------|---|-----|-----|
| per annum (part year will be charged on a pro-rata basis)                  | \$147.00 | \$13.96 | \$153.60 | Y | FCR | 10% |
| As a result of changes to GST Legislation this charge now becomes taxable. |          |         |          |   |     |     |

#### COMPOSTABLE KITCHEN CADDY

|                               |         |        |         |   |     |     |
|-------------------------------|---------|--------|---------|---|-----|-----|
| Caddy Liners (in excess of 3) | \$13.00 | \$1.27 | \$14.00 | Y | FCR | 10% |
|-------------------------------|---------|--------|---------|---|-----|-----|

### WASTE MANAGEMENT - OTHER

#### WASTE MANAGEMENT SERVICE CHARGE (S.501)(NON DOMESTIC)

##### NON- DOMESTIC WASTE COLLECTION

|  |          |        |          |   |     |            |
|--|----------|--------|----------|---|-----|------------|
| Each and every Garbage bin collection service requested per annum (weekly service) (Part year will be charged on a pro-rata basis) | \$227.00 | \$0.00 | \$237.20 | N | FCR | GST Exempt |
|--|----------|--------|----------|---|-----|------------|

##### NON-DOMESTIC RECYCLING

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| Each and every Recycling bin collection service requested per annum (fortnightly service) (Part year will be charged on a pro-rata basis) | \$137.00 | \$0.00 | \$143.15 | N | FCR | GST Exempt |
|---|----------|--------|----------|---|-----|------------|

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**NON-DOMESTIC FOOD AND GARDEN WASTE BIN**

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| Each and every Food and Garden Waste bin collection service requested per annum (weekly service) (Part year will be charged on a pro-rata basis). This service is only available in a defined three (3) bin zone. | \$134.00 | \$0.00 | \$140.00 | N | FCR | GST Exempt |
|---|----------|--------|----------|---|-----|------------|

**WHYLANDRA WASTE & RECYCLING CENTRE (WEIGHBRIDGE FACILITY)**

The categories below are acceptable at Whylandra Waste & Recycling Centre, Cooba Rd, Dubbo.

**WASTE GENERATED FROM REGULATED AREA (WHYLANDRA ONLY)**

|                   |          |         |          |   |     |     |
|-------------------|----------|---------|----------|---|-----|-----|
| Additional Charge | \$260.00 | \$24.55 | \$270.00 | Y | FCR | 10% |
|-------------------|----------|---------|----------|---|-----|-----|

**DOMESTIC/COMMERCIAL/INDUSTRIAL - MIXED WASTE - SORTED/PARTIALLY SEGREGATED**

Lower fees for corresponding loads provides an incentive to "pre-sort" domestic mixed loads to allow for increased recovery of recyclables.

|   |          |         |          |   |     |     |
|---|----------|---------|----------|---|-----|-----|
| Segregated Recycling & Mixed Waste Car  | \$8.00   | \$0.82  | \$9.00   | Y | FCR | 10% |
| Car or equivalent   | \$12.00  | \$1.18  | \$13.00  | Y | FCR | 10% |
| Segregated Recycling & Mixed Waste Ute or small trailer (up to 1 cubic metre) | \$20.00  | \$1.91  | \$21.00  | Y | FCR | 10% |
| Ute or small trailer - up to 1 cubic metre or equivalent                      | \$28.00  | \$2.64  | \$29.00  | Y | FCR | 10% |
| Large volumes in excess of a small single axle trailer load - per tonne       | \$115.00 | \$11.36 | \$125.00 | Y | FCR | 10% |

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**DOMESTIC/COMMERCIAL/INDUSTRIAL - MIXED WASTE - SORTED/PARTIALLY SEGREGATED** [continued]

|  |          |         |          |   |     |     |
|--|----------|---------|----------|---|-----|-----|
| minimum charge - unsorted weighed loads  | \$28.00  | \$2.64  | \$29.00  | Y | FCR | 10% |
| <p>Domestic Mixed Waste - SORTED<br/>The load has been sorted into separate categories with any green waste, recyclables, scrap metal, concrete, brick, tiles, etc being separated from the general waste component (requiring disposal to landfill) The recyclable or re-usable materials should make up 10% or more of the load and be dropped off to the correct recycling facility/bay at the Small Vehicle Reveal Centre.</p> <p>Domestic Mixed Waste - UNSORTED<br/>90% or more of the load is mixed waste requiring disposal to landfill. <u>Less than</u> 10% of the load consisting of separated green waste, recyclables, scrap metal, concrete, brick or tiles, etc.</p> <p>**Utility or Small Trailer loads: Limited to single axle box trailer or utility loads up to 500kg (half a tonne) in weight. Any utility or trailer suspected of weighing more than 500kg (including bogie trailer loads) will be weighed and charged at the appropriate "per tonne" rate for the net weight of the waste at the full discretion of the weighbridge attendant.</p> |          |         |          |   |     |     |
| per tonne - Origin outside LGA   | \$230.00 | \$22.73 | \$250.00 | Y | FCR | 10% |

**DOMESTIC- RURAL**

Customers who do not receive a Council garbage collection, transportation and disposal service and have paid the Rural Domestic Waste Charge

|  |   |   |    |     |
|--|---|---|----|-----|
| Rural Households - Electronic Voucher System | No Charge (Equivalent 240L quantity per week) | Y | NC | N/A |
|--|---|---|----|-----|

**SPECIAL CHARGES**

**ASBESTOS WASTE (DELIVERED SEALED OR WRAPPED AND IN ONE CONTINUOUS OPERATION)**

|  |          |         |          |   |     |     |
|--|----------|---------|----------|---|-----|-----|
| per tonne - Origin within LGA                | \$287.00 | \$26.82 | \$295.00 | Y | FCR | 10% |
| per tonne - Origin outside LGA               | \$574.00 | \$53.64 | \$590.00 | Y | FCR | 10% |
| minimum charge - LGA residents only - <10sqm | \$20.00  | \$1.82  | \$20.00  | Y | FCR | 10% |

**CONTAMINATED SOIL (AS APPROVED BY MANAGER)**

This material is accepted in accordance with the facility's Environment Protection Licence, must have a waste classification of General Soil Waste.

continued on next page ...

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**CONTAMINATED SOIL (AS APPROVED BY MANAGER)** *[continued]*

|                                |          |         |          |   |     |     |
|--------------------------------|----------|---------|----------|---|-----|-----|
| per tonne                      | \$115.00 | \$11.36 | \$125.00 | Y | FCR | 10% |
| minimum charge                 | \$28.00  | \$2.64  | \$29.00  | Y | FCR | 10% |
| per tonne - Origin outside LGA | \$0.00   | \$0.00  | \$250.00 | N | FCR | 10% |

**CONTAMINATED WASTE/CLINICAL WASTE (AS APPROVED BY MANAGER)**

This material is accepted in accordance with the facility's Environment Protection Licence.

|                |          |         |          |   |     |     |
|----------------|----------|---------|----------|---|-----|-----|
| per tonne      | \$485.00 | \$45.45 | \$500.00 | Y | FCR | 10% |
| minimum charge | \$80.00  | \$7.73  | \$85.00  | Y | FCR | 10% |

**WASTE ITEMS THAT ARE UNSUITABLE FOR APPLYING A PER TONNAGE CHARGE (INCLUDING POLYSTYRENE) AND REQUIRE SPECIAL HANDLING AND DISPOSAL**

|                                    |          |         |          |   |     |     |
|------------------------------------|----------|---------|----------|---|-----|-----|
| per machine hour                   | \$360.00 | \$33.64 | \$370.00 | Y | FCR | 10% |
| double axle or equivalent          | \$130.00 | \$12.18 | \$134.00 | Y | FCR | 10% |
| minimum charge - up to single axle | \$65.00  | \$6.09  | \$67.00  | Y | FCR | 10% |

**DEAD ANIMALS**

**DISPOSAL OF ANIMALS**

|  |          |         |          |   |     |     |
|--|----------|---------|----------|---|-----|-----|
| Small Animals eg. dog or cat - per animal                                | \$13.00  | \$1.27  | \$14.00  | Y | FCR | 10% |
| Medium sized animals eg. large dog >30kg, sheep, goat, calf - per animal | \$27.00  | \$2.55  | \$28.00  | Y | FCR | 10% |
| Large Animals eg. horse, cow - per animal                                | \$70.00  | \$6.55  | \$72.00  | Y | FCR | 10% |
| Carcases - per tonne   | \$140.00 | \$13.18 | \$145.00 | Y | FCR | 10% |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**TYRES (NOT INCLUDING RIMS)**

|  |          |         |              |   |     |     |
|--|----------|---------|--------------|---|-----|-----|
| Bike - per tyre                            | \$5.00   | \$0.55  | \$6.00       | Y | FCR | 10% |
| Car - per tyre                             | \$8.00   | \$0.82  | \$9.00       | Y | FCR | 10% |
| Light truck / 4WD - per tyre               | \$12.00  | \$1.18  | \$13.00      | Y | FCR | 10% |
| Heavy truck - per tyre                     | \$32.00  | \$3.00  | \$33.00      | Y | FCR | 10% |
| Super Singles - per tyre                   | \$43.00  | \$4.09  | \$45.00      | Y | FCR | 10% |
| Small Tractor - per tyre                   | \$70.00  | \$6.55  | \$72.00      | Y | FCR | 10% |
| Small Earthmoving/Large Tractor - per tyre | \$135.00 | \$12.64 | \$139.00     | Y | FCR | 10% |
| Additional Charge - any tyre on rim        | \$10.00  | \$0.91  | \$10.00      | Y | FCR | 10% |
| Large Earthmoving/Mining/Shredded          |          |         | Not accepted | Y | NC  | N/A |

**COMMUNITY RECYCLING CENTRE - DOMESTIC QUANTITIES ONLY OF THE FOLLOWING HOUSEHOLD HAZARDOUS WASTES**

|  |  |  |           |   |    |     |
|--|--|--|-----------|---|----|-----|
| fluorescent lighting                                 |  |  | No Charge | Y | NC | N/A |
| oil and water based paints                           |  |  | No Charge | Y | NC | N/A |
| cooking, hydraulic and transmission oils             |  |  | No Charge | Y | NC | N/A |
| household batteries                                  |  |  | No Charge | Y | NC | N/A |
| gas cylinders  |  |  | No Charge | Y | NC | N/A |
| fire extinguishers                                   |  |  | No Charge | Y | NC | N/A |
| smoke detectors                                      |  |  | No Charge | Y | NC | N/A |
| car batteries (Clean and sorted)                     |  |  | No Charge | Y | NC | N/A |
| waste motor oil (Domestic Quantities Only – max 20L) |  |  | No Charge | Y | NC | N/A |

**SCRAP METALS**

|  |         |        |           |   |     |     |
|--|---------|--------|-----------|---|-----|-----|
| Ferrous & non ferrous scrap metal including car bodies and whitegoods certified free of CFC refrigerants, delivered separately with no more 10% contamination by weight. |         |        | No Charge | Y | NC  | N/A |
| Whitegoods not degassed eg. fridge/airconditioner - per item   | \$15.00 | \$1.36 | \$15.00   | Y | FCR | 10% |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**CLEAN FILL**

|  |  |           |   |    |     |
|--|--|-----------|---|----|-----|
| Approved Clean Fill - must receive approval prior to disposals |  | No Charge | Y | NC | N/A |
|--|--|-----------|---|----|-----|

**DRUMMUSTER**

|  |  |           |   |    |     |
|--|--|-----------|---|----|-----|
| Drum Muster - 24 hours notice required, disposals Monday-Friday only |  | No Charge | Y | NC | N/A |
|--|--|-----------|---|----|-----|

**RECYCLABLES**

|   |  |           |   |    |     |
|---|--|-----------|---|----|-----|
| Domestic recyclables (paper/cardboard & glass, plastic, steel and aluminium containers)   |  | No Charge | Y | NC | N/A |
| Domestic quantities of e-waste (televisions, laptops, computers, printers, scanners, monitors, telephones, speakers/stereos & DVD & video players) - per item |  | No Charge | Y | NC | N/A |

**GREEN WASTE (EXCLUDING STUMPS, ROOT BALLS & PALMS)**

All material not meeting the above conditions is classified as mixed waste.

|   |         |        |           |   |     |     |
|---|---------|--------|-----------|---|-----|-----|
| Car, utility or small trailer (up to 1/2 cubic metre)                 | \$0.00  | \$0.77 | \$8.50    | Y | FCR | 10% |
| Utility or small trailer - up to 1 cubic metre                        | \$16.00 | \$1.55 | \$17.00   | Y | FCR | 10% |
| Other vehicles - including large trailer & trucks - per tonne         | \$42.00 | \$4.00 | \$44.00   | Y | FCR | 10% |
| minimum charge  | \$16.00 | \$1.55 | \$17.00   | Y | FCR | 10% |
| Chipped/Shredded Green Waste - no contamination subject to inspection |         |        | No Charge | N | NC  |     |

**CLEAN UNTREATED TIMBER WASTE**

(Subject to inspection before delivery).

All material not meeting the above conditions is classified as mixed waste.

|   |          |         |          |   |     |     |
|---|----------|---------|----------|---|-----|-----|
| Car, Utility or small trailer load (up to 1 cubic metre)                                  | \$16.00  | \$1.55  | \$17.00  | Y | FCR | 10% |
| Other vehicles - including large trailers & trucks - per tonne                            | \$42.00  | \$3.95  | \$43.50  | Y | FCR | 10% |
| minimum charge  | \$16.00  | \$1.55  | \$17.00  | Y | FCR | 10% |
| Contaminated Timber - consisting of painted, treated, laminated, glued timber - per tonne | \$115.00 | \$11.36 | \$125.00 | Y | FCR | 10% |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**CONCRETE, BRICKS, TILES & ASPHALT**

(Subject to inspection before delivery).

**Note:** To be classified as clean, it must be free of other waste material and contain less than 10% soil. The load may contain a mixture of concrete, bricks, tiles or asphalt. Any concrete slabs must be broken into pieces no larger than 2m x 1m x 200mm thick. Concrete Foundations must be no longer than 1m x 600mm x 450mm.

|   |         |        |         |   |     |     |
|---|---------|--------|---------|---|-----|-----|
| Other vehicles (including Large trailers & trucks) no reinforcement steel - per tonne | \$37.00 | \$3.45 | \$38.00 | Y | FCR | 10% |
| Other vehicles (including Large trailers & trucks) - per tonne                        | \$60.00 | \$5.64 | \$62.00 | Y | FCR | 10% |
| minimum charge  | \$21.00 | \$2.09 | \$23.00 | Y | FCR | 10% |

**MATTRESSES**

|  |         |        |         |   |     |     |
|--|---------|--------|---------|---|-----|-----|
| Single Bed - per mattress                        | \$10.00 | \$1.00 | \$11.00 | Y | FCR | 10% |
| Larger Mattress - double & larger - per mattress | \$20.00 | \$1.91 | \$21.00 | Y | FCR | 10% |

**RECYCLED PRODUCTS**

|                                  |         |                  |         |   |     |     |
|----------------------------------|---------|------------------|---------|---|-----|-----|
| Garden Compost - per cubic metre | \$30.00 | \$3.64           | \$40.00 | Y | FCR | 10% |
| Re-use Shop Items                |         | Prices as marked |         | Y | FCR | 10% |

**WELLINGTON RESOURCE RECOVERY FACILITY**

**WELLINGTON RESOURCE RECOVERY FACILITY**

The categories below are acceptable at Wellington Waste Facility, Nanima Village Road, Wellington.

**RURAL WASTE FACILITIES (NON-WEIGHBRIDGE)**

Customers who do not receive a Council garbage collection, transportation and disposal service and have paid the Rural Domestic Waste Charge.

|                                       |   |   |    |     |
|---------------------------------------|---|---|----|-----|
| Rural Households - Electronic Voucher | No Charge (Equivalent 240L quantity per week) | Y | NC | N/A |
|---------------------------------------|---|---|----|-----|

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**GREEN WASTE, (EXCLUDING STUMPS, ROOT BALLS & PALMS)**

The green waste must be free of other material including soil.  
Stumps, root balls and palms are charged as General Waste.  
Palms includes the fronds.  
The trunks of trees must be no more than 350mm in diameter.

|   |         |        |           |   |     |     |
|---|---------|--------|-----------|---|-----|-----|
| Car, utility or small trailer (up to 1/2 cubic metre)                 | \$0.00  | \$0.77 | \$8.50    | Y | FCR | 10% |
| Large volumes - per cubic metre                                       | \$16.00 | \$1.55 | \$17.00   | Y | FCR | 10% |
| Utility or Small Trailer  | \$16.00 | \$1.55 | \$17.00   | Y | FCR | 10% |
| minimum charge  | \$16.00 | \$1.55 | \$17.00   | Y | FCR | 10% |
| Chipped/Shredded Green Waste - no contamination subject to inspection |         |        | No Charge | Y |     |     |

**DOMESTIC/COMMERCIAL/INDUSTRIAL - MIXED WASTE/PARTIALLY SEGREGATED**

Waste disposal fee - garbage tip, recycling or transfer station

|   |          |         |              |   |     |     |
|---|----------|---------|--------------|---|-----|-----|
| Segregated Recycling & Mixed Waste Car  | \$8.00   | \$0.82  | \$9.00       | Y | FCR | 10% |
| Car or equivalent - unsorted  | \$12.00  | \$1.18  | \$13.00      | Y | FCR | 10% |
| Segregated Recycling & Mixed Waste Ute or small trailer (up to 1 cubic metre) | \$20.00  | \$1.91  | \$21.00      | Y | FCR | 10% |
| Ute or small trailer - up to 1 cubic metre or equivalent                      | \$28.00  | \$2.64  | \$29.00      | Y | FCR | 10% |
| Large or enclosed trailers - per cubic metre                                  | \$28.00  | \$2.64  | \$29.00      | Y | FCR | 10% |
| Truck - 3 tonne - per truck load  | \$180.00 | \$17.27 | \$190.00     | Y | FCR | 10% |
| Truck - 8 tonne - per truck load  |          |         | Not accepted | Y | NC  | N/A |
| Truck - over 8 tonne - per truck load   |          |         | Not accepted | N | NC  | N/A |
| Small skip bin - per bin  |          |         | Not accepted | N | NC  | N/A |
| Large skip bin - per bin  |          |         | Not accepted | N | NC  | N/A |

**TYRES - NOT INCLUDING RIMS**

Waste disposal fee - garbage tip, recycling or transfer station

|                 |        |        |        |   |     |     |
|-----------------|--------|--------|--------|---|-----|-----|
| Bike - per tyre | \$5.00 | \$0.55 | \$6.00 | Y | FCR | 10% |
|-----------------|--------|--------|--------|---|-----|-----|

continued on next page ...



| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**TYRES - NOT INCLUDING RIMS** [continued]

|  |          |         |              |   |     |     |
|--|----------|---------|--------------|---|-----|-----|
| Car - per tyre                             | \$8.00   | \$0.82  | \$9.00       | Y | FCR | 10% |
| Light Truck & 4WD - per tyred              | \$12.00  | \$1.18  | \$13.00      | Y | FCR | 10% |
| Heavy Truck - per tyre                     | \$32.00  | \$3.00  | \$33.00      | Y | FCR | 10% |
| Super singles - per tyre                   | \$43.00  | \$4.09  | \$45.00      | Y | FCR | 10% |
| Small Tractor - per tyre                   | \$70.00  | \$6.55  | \$72.00      | Y | FCR | 10% |
| Large Tractor/Small Earthmoving - per tyre | \$135.00 | \$12.64 | \$139.00     | Y | FCR | 10% |
| Large Earthmoving/Mining/Shredded          |          |         | Not accepted | Y | FCR | 10% |
| Additional Charge - any tyre on a rim      | \$10.00  | \$0.91  | \$10.00      | Y | FCR | 10% |

**RECYCLABLES**

Waste disposal fee - garbage tip, recycling or transfer station

|  |  |  |           |   |    |     |
|--|--|--|-----------|---|----|-----|
| Fluorescent Lighting                                 |  |  | No Charge | Y | NC | N/A |
| Oil & water based paint                              |  |  | No Charge | Y | NC | N/A |
| Smoke detectors                                      |  |  | No Charge | N | NC | N/A |
| Car batteries  |  |  | No Charge | N | NC | N/A |
| Waste motor oil (Domestic Quantities only - max 20L) |  |  | No Charge | N | NC | N/A |
| Clean Fill - approved by Manager prior to disposals  |  |  | No Charge | N | NC | N/A |
| Cooking, hydraulic & transmission oils               |  |  | No Charge | Y | NC | N/A |
| Drum Muster - 24 hours notice required               |  |  | No Charge | N | NC | N/A |
| Household batteries                                  |  |  | No Charge | Y | NC | N/A |
| Gas cylinders  |  |  | No Charge | Y | NC | N/A |
| Fire extinguishers                                   |  |  | No Charge | Y | NC | N/A |

**CONCRETE, BRICKS, TILES & ASPHALT**

suitable for reprocessing as road base

continued on next page ...

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**CONCRETE, BRICKS, TILES & ASPHALT** [continued]

|   |         |        |         |   |     |     |
|---|---------|--------|---------|---|-----|-----|
| Car, Utility or small trailer - up to 1 cubic metre               | \$21.00 | \$2.09 | \$23.00 | Y | FCR | 10% |
| Large Volumes - per cubic metre - no reinforcement                | \$40.00 | \$3.91 | \$43.00 | Y | FCR | 10% |
| Larger Volumes - per cubic metre - containing reinforcement steel | \$50.00 | \$4.91 | \$54.00 | Y | FCR | 10% |
| minimum charge  | \$21.00 | \$2.09 | \$23.00 | Y | FCR | 10% |

**RECYCLE SHOP**

|                |        |        |        |   |     |     |
|----------------|--------|--------|--------|---|-----|-----|
| Recycled Goods | \$7.00 | \$0.64 | \$7.00 | Y | FCR | 10% |
|----------------|--------|--------|--------|---|-----|-----|

**SCRAP METALS**

|  |         |        |           |   |     |     |
|--|---------|--------|-----------|---|-----|-----|
| Ferrous & non ferrous scrap metal - whitegoods must not contain rubbish/food |         |        | No Charge | Y | NC  | N/A |
| Whitegoods not degassed  | \$15.00 | \$1.36 | \$15.00   | Y | FCR | 10% |

**MATTRESSES**

|  |         |        |         |   |     |     |
|--|---------|--------|---------|---|-----|-----|
| Single Bed - per mattress                          | \$10.00 | \$1.00 | \$11.00 | Y | FCR | 10% |
| Larger Mattress - double and larger - per mattress | \$20.00 | \$1.91 | \$21.00 | Y | FCR | 10% |

**WASTE DISPOSAL FROM OUTSIDE COUNCIL AREA :**

Waste disposal fee - garbage tip, recycling or transfer station

|                                 |  |  |              |   |    |     |
|---------------------------------|--|--|--------------|---|----|-----|
| Domestic (Per Car/Trailer Load) |  |  | Not accepted | Y | NC | N/A |
|---------------------------------|--|--|--------------|---|----|-----|

**RURAL WASTE FACILITIES (NON-WEIGHBRIDGE)**

The categories below are acceptable at the following Rural Waste Facilities: Geurie, Stuart Town, Ballimore, Toongi and Eumungerie.

Customers who do not receive a Council garbage collection, transportation and disposal service and have paid the Rural Domestic Waste Charge.

continued on next page ...

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| Name  | Year 21/22<br>Last YR<br>Fee<br>(incl. GST)   | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|---|---|------------|--------------------|-----|-------------|----------|
|   |   | GST        | Fee<br>(incl. GST) |     |             |          |
| <b>RURAL WASTE FACILITIES (NON-WEIGHBRIDGE) [continued]</b>                                     |   |            |                    |     |             |          |
| Domestic - Rural (Rural Waste Card) - 52 wheelie bins or equivalent annually                    | No Charge (Equivalent 240L quantity per week) |            |                    | Y   | NC          | N/A      |
| <b>RECYCLABLES</b>  |   |            |                    |     |             |          |
| Sorted Domestic Recyclables   | No Charge                                     |            |                    | Y   | NC          | N/A      |
| Ferrous & non ferrous scrap metal - Ballimore, Geurie & Stuart Town only                        | No Charge                                     |            |                    | Y   | NC          | N/A      |
| Waste Motor Oil (Domestic Quantities only) - maximum 20L - Ballimore, Geurie & Stuart Town only | No Charge                                     |            |                    | Y   | NC          | N/A      |
| Drum Muster - Geurie only   | No Charge                                     |            |                    | Y   | NC          | N/A      |
| <b>DOMESTIC WASTE ONLY - MIXED WASTE/PARTIALLY SEGREGATED</b>                                   |   |            |                    |     |             |          |
| Segregated Recycling & Mixed Waste Car  | \$8.00  | \$0.82     | \$9.00             | Y   | FCR         | 10%      |
| Car or equivalent   | \$12.00                                       | \$1.18     | \$13.00            | Y   | FCR         | 10%      |
| Segregated Recycling & Mixed Waste - Ute or small trailer (up to 1 cubic metre)                 | \$20.00                                       | \$1.91     | \$21.00            | Y   | FCR         | 10%      |
| Ute or small trailer - up to 1 cubic metre  | \$28.00                                       | \$2.64     | \$29.00            | Y   | FCR         | 10%      |
| Large or Enclosed Trailers/Trucks/Commercial or Industrial Waste                                |   |            | Not accepted       | Y   | FCR         | 10%      |
| <b>BULKY DOMESTIC HOUSEHOLD FURNITURE</b>   |   |            |                    |     |             |          |
| per item of furniture   | \$10.00                                       | \$1.00     | \$11.00            | Y   | FCR         | 10%      |
| Single Bed - per mattress   | \$10.00                                       | \$1.00     | \$11.00            | Y   | FCR         | 10%      |
| Larger Mattress - double & larger - per mattress  | \$20.00                                       | \$1.91     | \$21.00            | Y   | FCR         | 10%      |
| <b>GREEN WASTE - ACCEPTED AT GEURIE, BALLIMORE &amp; STUART TOWN</b>                            |   |            |                    |     |             |          |
| Car, Utility or small trailer - up to 1 cubic metre   | \$16.00                                       | \$1.55     | \$17.00            | Y   | FCR         | 10%      |
| Large Trailers or over  |   |            | Not accepted       | Y   | FCR         | 10%      |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

## TYRES - NOT INCLUDING RIMS

|                                       |         |        |         |   |     |     |
|---------------------------------------|---------|--------|---------|---|-----|-----|
| Bike - per tyre                       | \$5.00  | \$0.55 | \$6.00  | Y | FCR | 10% |
| Car - per tyre                        | \$8.00  | \$0.82 | \$9.00  | Y | FCR | 10% |
| Note: no other tyres accepted         |         |        |         |   |     |     |
| Additional Charge - any tyre on a rim | \$10.00 | \$0.91 | \$10.00 | Y | FCR | 10% |

DRAFT

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

## INFRASTRUCTURE

### INFRASTRUCTURE STRATEGY AND DESIGN

#### SPECIAL CONSULTATIONS

Charge to cover the cost of staff involved in special consultations with developers/consultants

|          |          |         |          |   |     |     |
|----------|----------|---------|----------|---|-----|-----|
| per hour | \$333.00 | \$31.09 | \$342.00 | Y | FCR | 10% |
|----------|----------|---------|----------|---|-----|-----|

#### CHECKING OF ENGINEERING PLANS FOR DA'S

Charge to cover cost of checking plans

|  |          |         |          |   |     |     |
|--|----------|---------|----------|---|-----|-----|
| per hour, based on quote to undertake work | \$338.00 | \$31.55 | \$347.00 | Y | FCR | 10% |
|--|----------|---------|----------|---|-----|-----|

#### DRIVEWAY BOXING INSPECTIONS ASSOCIATED WITH DA'S

Charge to cover staff inspections

|                |          |         |          |   |     |     |
|----------------|----------|---------|----------|---|-----|-----|
| per inspection | \$338.00 | \$31.55 | \$347.00 | Y | FCR | 10% |
|----------------|----------|---------|----------|---|-----|-----|

#### HOARDING ERECTION ON COUNCIL PROPERTY & RENTAL FEES

Statutory Fee to offset additional administrative costs associated with issuing an approval

|  |          |        |          |   |   |            |
|--|----------|--------|----------|---|---|------------|
| Development Application Fee  | \$65.00  | \$0.00 | \$65.00  | N | S | GST Exempt |
| Plus – for Integrated Development an additional administrative fee of:                                 | \$140.00 | \$0.00 | \$140.00 | N | S | GST Exempt |
| Plus – for development requiring Concurrence from a State Agency, an additional administrative fee of: | \$140.00 | \$0.00 | \$140.00 | N | S | GST Exempt |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

### RENTAL FEES OF COUNCIL PROPERTY

#### Charge for use of Public Space

|   |         |        |         |   |    |               |
|---|---------|--------|---------|---|----|---------------|
| Rental – (Class 1, 2 & 10 only) – per week                      | \$14.50 | \$0.00 | \$15.00 | N | MB | GST<br>Exempt |
| Rental Per Metre/Week (Class 3 – 9 Buildings – Concrete Surface | \$14.00 | \$0.00 | \$15.00 | N | MB | GST<br>Exempt |
| Rental Per Metre/Week (Class 3 – 9 Buildings – Bitumen          | \$8.70  | \$0.00 | \$8.95  | N | MB | GST<br>Exempt |
| Rental Per Metre/Week (Class 3 – 9 Buildings – Other            | \$7.50  | \$0.00 | \$8.00  | N | MB | GST<br>Exempt |

### TEMPORARY HOARDING STRUCTURE ON COUNCIL FOOTPATH

|  |        |        |         |   |   |               |
|--|--------|--------|---------|---|---|---------------|
| Class 'A' per week or part thereof equal or less than for 10m length         | \$0.00 | \$0.00 | \$74.00 | N | S | GST<br>Exempt |
| Plus additional 1m length  | \$0.00 | \$0.00 | \$7.40  | N | S | GST<br>Exempt |
| Class 'B' and 'C' per week or part thereof equal or less than for 10m length | \$0.00 | \$0.00 | \$84.00 | N | S | GST<br>Exempt |
| Plus additional 1m length  | \$0.00 | \$0.00 | \$8.40  | N | S | GST<br>Exempt |

### ROADS NETWORK

#### FOOTPATHS & CYCLEWAYS

##### FOOTPATH RESTORATION CHARGE

Restoration to agreed standard by prior arrangement - service requested by applicant

Charge to cover costs of restoring road and footpath openings.

continued on next page ...

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| Name   | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|--|----------------------------|------------|--------------------|-----|----------|----------|
|  | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |
| <b>FOOTPATH RESTORATION CHARGE</b> [continued]                 |                            |            |                    |     |          |          |
| Brick Paving   |                            |            | Actual Cost        | Y   | FCR      | 10%      |
| Brick Paving Concrete Base                                     |                            |            | Actual Cost        | Y   | FCR      | 10%      |
| <b>ASPHALT</b>   |                            |            |                    |     |          |          |
| Per m2 (Up to 5m2)   | \$289.00                   | \$27.00    | \$297.00           | Y   | FCR      | 10%      |
| Per m2 (Over 5m2)  | \$271.00                   | \$25.27    | \$278.00           | Y   | FCR      | 10%      |
| Minimum Charge   | \$1,400.00                 | \$130.45   | \$1,435.00         | Y   | FCR      | 10%      |
| <b>CONCRETE</b>  |                            |            |                    |     |          |          |
| Per m2 (Up to 5m2)   | \$433.00                   | \$40.36    | \$444.00           | Y   | FCR      | 10%      |
| Per m2 (Over 5m2)  | \$423.00                   | \$39.45    | \$434.00           | Y   | FCR      | 10%      |
| Minimum Charge   | \$2,161.00                 | \$201.45   | \$2,216.00         | Y   | FCR      | 10%      |
| <b>ROADS RESTORATION CHARGE</b>                                |                            |            |                    |     |          |          |
| Charge to cover costs of restoring road and footpath openings. |                            |            |                    |     |          |          |
| Concrete   |                            |            | Actual Cost        | Y   | FCR      | 10%      |
| <b>BITUMEN SEAL, GRAVEL PAVEMENT</b>                           |                            |            |                    |     |          |          |
| per M2   | \$282.00                   | \$26.36    | \$290.00           | Y   | FCR      | 10%      |
| Minimum Charge   | \$1,270.00                 | \$118.36   | \$1,302.00         | Y   | FCR      | 10%      |
| <b>ASPHALTIC SEAL, GRAVEL PAVEMENT</b>                         |                            |            |                    |     |          |          |
| per M2   | \$347.00                   | \$32.36    | \$356.00           | Y   | FCR      | 10%      |
| Minimum Charge   | \$1,406.00                 | \$131.09   | \$1,442.00         | Y   | FCR      | 10%      |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**APPLICATION FOR APPROVAL TO ERECT STRUCTURES & PERFORM WORKS WITHIN A ROAD FEE (SEC 138 ROADS ACT)**

Fee to cover administrative cost of processing application and supervision of quality of works.

|  |          |        |          |   |     |            |
|--|----------|--------|----------|---|-----|------------|
| Compulsory Application Fee   | \$116.00 | \$0.00 | \$119.00 | N | FCR | GST Exempt |
| Residential driveway inspection  | \$124.00 | \$0.00 | \$125.00 | N | FCR | GST Exempt |
| Commercial/Industrial driveway inspection  | \$160.00 | \$0.00 | \$165.00 | N | FCR | GST Exempt |
| Rural driveway inspection  | \$211.50 | \$0.00 | \$211.50 | N | FCR | GST Exempt |
| Note: Refers to properties outside the 60km/hr area in Dubbo and Wellington. Includes inspections in villages. |          |        |          |   |     |            |
| Working in Road Reserve  | \$128.00 | \$0.00 | \$132.00 | N | FCR | GST Exempt |

**DIAL BEFORE YOU DIG**

|   |          |         |          |   |     |     |
|---|----------|---------|----------|---|-----|-----|
| Onsite Consultation – per hour              | \$337.00 | \$31.45 | \$346.00 | Y | FCR | 10% |
| Charge to cover cost of consulting on site. |          |         |          |   |     |     |

**RESTORATION INSPECTION FEE**

Fee to cover cost of inspecting works carried out on behalf of other bodies

**ROUTINE PER COMPLEX (TIME BASIS)**

|                |          |        |          |   |     |            |
|----------------|----------|--------|----------|---|-----|------------|
| per inspection | \$189.00 | \$0.00 | \$194.00 | N | FCR | GST Exempt |
| per hour       | \$189.00 | \$0.00 | \$194.00 | N | FCR | GST Exempt |

**OTHER CHARGES**

Annual fee to cover the Administrative cost associated with regulating the use of footpath areas by commercial undertakings



| Name  | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code   |
|---|----------------------------|------------|--------------------|-----|----------|------------|
|   | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |            |
| <b>FOOTPATH DINING</b>  |                            |            |                    |     |          |            |
| Application Fee (all dining per application)  | \$150.00                   | \$0.00     | \$160.00           | N   | FCR      | GST Exempt |
| Application period increased to two (2) years.                                      |                            |            |                    |     |          |            |
| <b>DISPLAYED GOODS ON FOOTPATH FEE</b>  |                            |            |                    |     |          |            |
| Annual application fee to cover administrative costs associated with footpath use   |                            |            |                    |     |          |            |
| Application Fee   | \$150.00                   | \$0.00     | \$160.00           | N   | MB       | GST Exempt |
| <b>PORTABLE SIGNS ON FOOTPATH FEE</b>   |                            |            |                    |     |          |            |
| Fee to cover administrative costs associated with footpath use for two year period. |                            |            |                    |     |          |            |
| Application Fee (Incorporating both application for first lease and renewal fee)    | \$150.00                   | \$0.00     | \$160.00           | N   | MB       | GST Exempt |
| <b>CYRIL FLOOD ROTUNDA - HIRE FEE</b>   |                            |            |                    |     |          |            |
| Charge for use of Rotunda facility  |                            |            |                    |     |          |            |
| Charitable and Non Profit Groups  |                            |            | No Charge          | Y   | MB       | 10%        |
| Applicants must have Public Liability Insurance                                     |                            |            |                    |     |          |            |
| Market Activity - Registered Charity  | \$270.00                   | \$25.45    | \$280.00           | Y   | PCR      | 10%        |
| Market Activity - Not-for-Profit  | \$384.00                   | \$35.82    | \$394.00           | Y   | PCR      | 10%        |
| Market Activity - Commercial  | \$489.00                   | \$45.64    | \$502.00           | Y   | PCR      | 10%        |
| <b>COMMERCIAL HIRE FOR NON-MARKET ACTIVITY</b>                                      |                            |            |                    |     |          |            |
| First 3 hours   | \$262.00                   | \$23.82    | \$262.00           | Y   | MB       | 10%        |

continued on next page ...

| Name  | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code   |
|---|----------------------------|------------|--------------------|-----|----------|------------|
|   | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |            |
| <b>COMMERCIAL HIRE FOR NON-MARKET ACTIVITY</b> <i>[continued]</i>                   |                            |            |                    |     |          |            |
| per hour thereafter   | \$160.00                   | \$15.45    | \$170.00           | Y   | MB       | 10%        |
| Maximum 8 hours   |                            |            |                    |     |          |            |
| Phase 3 Power – per hour  | \$30.75                    | \$2.80     | \$30.75            | Y   | MB       | 10%        |
| <b>OVER DIMENSIONED VEHICLE PERMIT APPLICATION</b>                                  |                            |            |                    |     |          |            |
| Permit delegation under s.661(1)(b) of Heavy Vehicle National Law                   |                            |            |                    |     |          |            |
| per application   | \$77.00                    | \$0.00     | \$77.00            | N   | S        | GST Exempt |
| <b>STREET CLOSURE WITH BARRICADES CHARGE</b>  |                            |            |                    |     |          |            |
| Charge to cover the cost of closing streets at the request of various organisations |                            |            |                    |     |          |            |
| <b>WORKING HOURS</b>  |                            |            |                    |     |          |            |
| per crew hour – Minimum charge (5 hours)  | \$218.00                   | \$20.36    | \$224.00           | Y   | FCR      | 10%        |
| <b>OUT OF HOURS</b>   |                            |            |                    |     |          |            |
| per crew hour – Minimum charge (5 hours)  | \$316.00                   | \$29.45    | \$324.00           | Y   | FCR      | 10%        |
| <b>ROAD CLOSURE</b>   |                            |            |                    |     |          |            |
| <b>ROAD CLOSURE ADVERTISING CHARGE</b>  |                            |            |                    |     |          |            |
| Fee to cover actual advertising costs where organisations request road closures     |                            |            |                    |     |          |            |
| per application   | \$597.00                   | \$0.00     | \$612.00           | N   | FCR      | GST Exempt |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**ROAD CLOSURE (PERMANENT) FEE**

Fee to cover administration costs of application Council now does all of the public consultation.

|                 |            |        |            |   |     |            |
|-----------------|------------|--------|------------|---|-----|------------|
| per application | \$2,326.42 | \$0.00 | \$2,384.58 | N | FCR | GST Exempt |
|-----------------|------------|--------|------------|---|-----|------------|

**CONTRACT WORKS**

Works carried out by Council for private individuals/companies

|                         |  |  |           |   |    |     |
|-------------------------|--|--|-----------|---|----|-----|
| Private Works – General |  |  | Quotation | Y | MB | 10% |
|-------------------------|--|--|-----------|---|----|-----|

**SEWERAGE SERVICES****SEWERAGE SERVICES - DUBBO****SEWERAGE CHARGES - RESIDENTIAL (S. 501)**

Charge is applicable to all residential properties to cover operational costs to allow funding for the augmentation of the sewerage system.

**RESIDENTIAL - SINGLE DWELLING, STRATA UNITS & VACANT LAND**

|               |          |        |          |   |     |          |
|---------------|----------|--------|----------|---|-----|----------|
| Annual Charge | \$815.50 | \$0.00 | \$835.88 | N | FCR | GST Free |
|---------------|----------|--------|----------|---|-----|----------|

**RESIDENTIAL - MULTIPLE RESIDENCE PROPERTIES**

Charge applicable to each individual separate occupancy upon a single Residential parcel of land. (Includes non strata flats, units, villas and dwellings within Retirement villages.

|               |   |  |  |   |     |          |
|---------------|---|--|--|---|-----|----------|
| Annual Charge | No. of occupancies x Residential Single Dwelling Annual Charge x .5 |  |  | N | FCR | GST Free |
|---------------|---|--|--|---|-----|----------|

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**SEWERAGE CHARGES - NON RESIDENTIAL (S. 502)**

Quarterly Charge for actual use of service Based on the following pricing structure:-

$$B = SDF \times (AC + C \times UC)$$

B = Quarterly Sewerage Charge - Non Residential

SDF = Sewerage Discharge Factor

$$AC = (AC20 \times D2/400)$$

Charge is applied to all non residential properties to cover operational costs and to allow funding for the augmentation of the sewerage system.

**THIS EQUATES TO THE FOLLOWING ACCESS CHARGE (AC) FOR THE VARIOUS WATER CONNECTION SIZES:-**

This equates to the following Access Charge (AC) for the various water connection sizes:-

|      |  |   |     |            |
|------|--|---|-----|------------|
| 20mm | Quarterly Amount \$109.95<br>Annual Equivalent \$439.80<br><br><b>Last year fee</b><br>Quarterly Amount \$107.43<br>Annual Equivalent \$429.72     | N | FCR | GST Exempt |
| 25mm | Quarterly Amount \$171.80<br>Annual Equivalent \$687.19<br><br><b>Last year fee</b><br>Quarterly Amount \$167.86<br>Annual Equivalent \$671.44     | N | FCR | GST Exempt |
| 32mm | Quarterly Amount \$281.47<br>Annual Equivalent \$1,125.89<br><br><b>Last year fee</b><br>Quarterly Amount \$275.02<br>Annual Equivalent \$1,100.08 | N | FCR | GST Exempt |

continued on next page ...

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

THIS EQUATES TO THE FOLLOWING ACCESS CHARGE (AC) FOR THE VARIOUS WATER CONNECTION SIZES:- [continued]

|       |  |   |     |            |
|-------|--|---|-----|------------|
| 40mm  | Quarterly Amount \$439.80<br>Annual Equivalent \$1,759.20                            | N | FCR | GST Exempt |
|       | <b>Last year fee</b><br>Quarterly Amount \$429.72<br>Annual Equivalent \$1,718.88    |   |     |            |
| 50mm  | Quarterly Amount \$687.19<br>Annual Equivalent \$2,748.75                            | N | FCR | GST Exempt |
|       | <b>Last year fee</b><br>Quarterly Amount \$671.44<br>Annual Equivalent \$2,685.75    |   |     |            |
| 65mm  | Quarterly Amount \$1,161.35<br>Annual Equivalent \$4,645.39                          | N | FCR | GST Exempt |
|       | <b>Last year fee</b><br>Quarterly Amount \$1,134.73<br>Annual Equivalent \$4,538.92  |   |     |            |
| 80mm  | Quarterly Amount \$1,759.20<br>Annual Equivalent \$7,036.80                          | N | FCR | GST Exempt |
|       | <b>Last year fee</b><br>Quarterly Amount \$1,718.88<br>Annual Equivalent \$6,875.52  |   |     |            |
| 100mm | Quarterly Amount \$2,748.75<br>Annual Equivalent \$10,995.00                         | N | FCR | GST Exempt |
|       | <b>Last year fee</b><br>Quarterly Amount \$2,685.75<br>Annual Equivalent \$10,743.00 |   |     |            |
| 150mm | Quarterly Amount \$6,184.69<br>Annual Equivalent \$24,738.75                         | N | FCR | GST Exempt |
|       | <b>Last year fee</b><br>Quarterly Amount \$6,042.94<br>Annual Equivalent \$24,171.75 |   |     |            |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**USAGE CHARGE**

The Access Charge (AC) is applicable to each water service connected to a property in accordance with the size of the meter fitted to the service.

D = Water Supply Service Connection Size

C = Annual Water Consumption

UC = Usage Charge

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| Usage Charge  | \$2.34   | \$0.00 | \$2.40   | N | FCR | GST Exempt |
| Minimum Quarterly Sewerage Charge – Non Residential | \$203.87 | \$0.00 | \$208.97 | N | FCR | GST Exempt |

**LIQUID TRADE WASTE CHARGES**

Charge as per Liquid Trade Waste Policy, indexed in accordance with Policy

**APPLICATION FOR APPROVAL TO DISCHARGE TRADE WASTE TO SEWER**

|                              |          |        |          |   |   |            |
|------------------------------|----------|--------|----------|---|---|------------|
| Concurrence Classification A | \$322.10 | \$0.00 | \$330.15 | N | S | GST Exempt |
| Concurrence Classification B | \$322.10 | \$0.00 | \$330.15 | N | S | GST Exempt |
| Concurrence Classification C | \$442.10 | \$0.00 | \$453.15 | N | S | GST Exempt |
| Concurrence Classification S | \$442.10 | \$0.00 | \$453.15 | N | S | GST Exempt |

**ANNUAL TRADE WASTE FEE**

In accordance with Trade Waste Policy

|   |          |        |          |   |   |            |
|---|----------|--------|----------|---|---|------------|
| Charging Category 1 Discharger – Per year | \$104.01 | \$0.00 | \$106.61 | N | S | GST Exempt |
|---|----------|--------|----------|---|---|------------|

continued on next page ...

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**ANNUAL TRADE WASTE FEE** *[continued]*

|   |          |        |          |   |   |            |
|---|----------|--------|----------|---|---|------------|
| Charging Category 2, 2S Discharger – Per Year | \$207.99 | \$0.00 | \$213.19 | N | S | GST Exempt |
| Charging Category 3 Discharger – Per year     | \$696.13 | \$0.00 | \$713.54 | N | S | GST Exempt |

**RE-INSPECTION FEE**

In accordance with Trade Waste Policy

|                   |         |        |         |   |   |            |
|-------------------|---------|--------|---------|---|---|------------|
| per re-inspection | \$96.66 | \$0.00 | \$99.08 | N | S | GST Exempt |
|-------------------|---------|--------|---------|---|---|------------|

**TRADE WASTE USAGE CHARGE**

|  |         |        |           |   |   |          |
|--|---------|--------|-----------|---|---|----------|
| Charging Category 1 Discharger with appropriate pre-treatment                    |         |        | No Charge | N | S | GST Free |
| Charging Category 1 Discharger without appropriate pre-treatment – per kilolitre | \$2.09  | \$0.00 | \$2.14    | N | S | GST Free |
| Charging Category 2 Discharger with # appropriate pre-treatment – per kilolitre  | \$2.09  | \$0.00 | \$2.14    | N | S | GST Free |
| Charging Category 2 Discharger without appropriate pre-treatment – per kilolitre | \$17.81 | \$0.00 | \$18.25   | N | S | GST Free |

**EXCESS MASS CHARGES PER KILOGRAM**

Charges apply for large/industrial dischargers (Charging Category 3) for all wastes that exceed concentration of pollutants in domestic sewage. Formula applies with pollutant rates of charges per kilogram (kg).

|                                 |         |        |         |   |   |          |
|---------------------------------|---------|--------|---------|---|---|----------|
| Aluminium                       | \$0.87  | \$0.00 | \$0.89  | N | S | GST Free |
| Ammonia (as N )                 | \$2.65  | \$0.00 | \$2.71  | N | S | GST Free |
| Arsenic                         | \$87.44 | \$0.00 | \$89.62 | N | S | GST Free |
| Barium                          | \$43.71 | \$0.00 | \$44.80 | N | S | GST Free |
| Biochemical Oxygen Demand (BOD) | \$0.87  | \$0.00 | \$0.89  | N | S | GST Free |
| Boron                           | \$0.87  | \$0.00 | \$0.89  | N | S | GST Free |
| Bromine                         | \$17.49 | \$0.00 | \$17.93 | N | S | GST Free |

continued on next page ...

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**EXCESS MASS CHARGES PER KILOGRAM** [continued]

|  |            |        |            |   |   |          |
|--|------------|--------|------------|---|---|----------|
| Cadmium  | \$404.95   | \$0.00 | \$415.07   | N | S | GST Free |
| Chlorinated Hydrocarbons   | \$43.71    | \$0.00 | \$44.80    | N | S | GST Free |
| Chlorinated Phenolic   | \$1,748.29 | \$0.00 | \$1,792.00 | N | S | GST Free |
| Chlorine   | \$1.77     | \$0.00 | \$1.81     | N | S | GST Free |
| Chromium   | \$29.15    | \$0.00 | \$29.88    | N | S | GST Free |
| Cobalt   | \$17.81    | \$0.00 | \$18.26    | N | S | GST Free |
| Copper   | \$17.81    | \$0.00 | \$18.26    | N | S | GST Free |
| Cyanide  | \$87.44    | \$0.00 | \$89.63    | N | S | GST Free |
| Fluoride   | \$4.38     | \$0.00 | \$4.49     | N | S | GST Free |
| Formaldehyde   | \$1.77     | \$0.00 | \$1.81     | N | S | GST Free |
| Oil & Grease (Total O&G)   | \$1.59     | \$0.00 | \$1.63     | N | S | GST Free |
| Herbicides/defoliant   | \$874.76   | \$0.00 | \$896.63   | N | S | GST Free |
| Iron   | \$1.77     | \$0.00 | \$1.81     | N | S | GST Free |
| Lead   | \$43.71    | \$0.00 | \$44.93    | N | S | GST Free |
| Lithium  | \$8.75     | \$0.00 | \$8.97     | N | S | GST Free |
| Manganese  | \$8.75     | \$0.00 | \$8.97     | N | S | GST Free |
| Mercaptan  | \$87.44    | \$0.00 | \$89.63    | N | S | GST Free |
| Mercury  | \$2,914.23 | \$0.00 | \$2,987.09 | N | S | GST Free |
| Methylene Blue Active Substances (MBAS)                            | \$0.87     | \$0.00 | \$0.89     | N | S | GST Free |
| Molybdenum   | \$0.87     | \$0.00 | \$0.89     | N | S | GST Free |
| Nickel   | \$29.15    | \$0.00 | \$29.88    | N | S | GST Free |
| Nitrogen* (Total Kjeldahl Nitrogen – Ammonia) as N                 | \$0.23     | \$0.00 | \$0.24     | N | S | GST Free |
| Organoarsenic Compounds  | \$874.76   | \$0.00 | \$896.63   | N | S | GST Free |
| Pesticides general (excludes organochlorines and organophosphates) | \$874.76   | \$0.00 | \$896.63   | N | S | GST Free |
| Petroleum Hydrocarbons (non-flammable)                             | \$2.91     | \$0.00 | \$2.98     | N | S | GST Free |
| Phenolic Compounds (non-Chlorinated)                               | \$8.74     | \$0.00 | \$8.98     | N | S | GST Free |
| Phosphorus (Total P)   | \$1.77     | \$0.00 | \$1.81     | N | S | GST Free |

continued on next page ...



| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**EXCESS MASS CHARGES PER KILOGRAM** *[continued]*

|                                   |         |        |         |   |   |          |
|-----------------------------------|---------|--------|---------|---|---|----------|
| Polynuclear Aromatic Hydrocarbons | \$17.81 | \$0.00 | \$18.26 | N | S | GST Free |
| Selenium                          | \$61.53 | \$0.00 | \$63.07 | N | S | GST Free |
| Silver                            | \$1.62  | \$0.00 | \$1.66  | N | S | GST Free |
| Sulphate (SO4)                    | \$0.19  | \$0.00 | \$0.40  | N | S | GST Free |
| Sulphide                          | \$1.77  | \$0.00 | \$1.81  | N | S | GST Free |
| Sulphite                          | \$1.94  | \$0.00 | \$1.99  | N | S | GST Free |
| Suspended Solids (SS)             | \$1.14  | \$0.00 | \$1.17  | N | S | GST Free |
| Thiosulphate                      | \$0.33  | \$0.00 | \$0.34  | N | S | GST Free |
| Tin                               | \$8.74  | \$0.00 | \$8.96  | N | S | GST Free |
| Total Dissolved Solids            | \$0.06  | \$0.00 | \$0.25  | N | S | GST Free |
| Uranium                           | \$8.75  | \$0.00 | \$8.97  | N | S | GST Free |
| Zinc                              | \$17.81 | \$0.00 | \$18.26 | N | S | GST Free |

**NON COMPLIANCE CHARGES****NON-COMPLIANCE PH CHARGE**

|   |        |        |        |   |   |          |
|---|--------|--------|--------|---|---|----------|
| Value of coefficient K in equation 3 of TW Policy | \$0.48 | \$0.00 | \$0.49 | N | S | GST Free |
|---|--------|--------|--------|---|---|----------|

**NON COMPLIANCE EXCESS MASS CHARGES - PER KILOGRAM (KG)**

Applied where the discharge quality fail to comply with approved concentration limits of substances specified in approval conditions. Formula applies with pollutant rates of charges per kg.

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**TANKERED WASTE CHARGES (CHARGING CATEGORY 2S) - PER KILOLITRE(KL)****SEPTIC TANK AND PAN WASTE DISPOSAL CHARGE**

|  |         |        |         |   |   |          |
|--|---------|--------|---------|---|---|----------|
| Septage  | \$25.90 | \$0.00 | \$26.55 | N | S | GST Free |
| Based on \$18.45 in 2007/08, indexed by CPI for Sydney |         |        |         |   |   |          |

**TRADE WASTE SAMPLING**

|  |  |  |   |   |     |            |
|--|--|--|---|---|-----|------------|
| Sampling Cost of trade waste in accordance with the trade waste dischargers' condition of approval |  |  | Actual Cost + 12.5%                       | N | FCR | GST Exempt |
|  |  |  | <b>Last year fee</b><br>Actual Cost + 10% |   |     |            |

**ACCESS KEY FOR SEPTAGE RECEIVAL STATION****DEPOSIT**

|   |         |        |         |   |     |            |
|---|---------|--------|---------|---|-----|------------|
| Access/Replacement Key – deposit, refunded if returned in good condition. | \$43.05 | \$0.00 | \$44.13 | N | FCR | GST Exempt |
|---|---------|--------|---------|---|-----|------------|

**DISCONNECTION OF PREMISES FROM SEWERAGE**

Subsidised to encourage proper disconnection.

|  |  |  |           |   |    |     |
|--|--|--|-----------|---|----|-----|
| Disconnection – per premises, to property line |  |  | No Charge | N | NC | N/A |
|--|--|--|-----------|---|----|-----|

**SEWER HEADWORKS - DEVELOPER CONTRIBUTIONS**

In accordance with S64 all Council's Developer Servicing Plan Contributions are payable at the following catchment based rates:-

Contributions required from Developers in accordance with the Sewerage Headworks Contribution Policy which was adopted by Council in 2002.

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**CONTRIBUTIONS ARE PAYABLE AT THE FOLLOWING CATCHMENT BASED RATES:- CITY PRECINCT**

|                         |            |        |            |   |     |               |
|-------------------------|------------|--------|------------|---|-----|---------------|
| per Equivalent Tenement | \$6,024.50 | \$0.00 | \$6,235.26 | N | PCR | GST<br>Exempt |
|-------------------------|------------|--------|------------|---|-----|---------------|

**CONTRIBUTIONS ARE PAYABLE AT THE FOLLOWING CATCHMENT BASED RATES:- CAMP ROAD PRECINCT**

|                         |            |        |            |   |     |               |
|-------------------------|------------|--------|------------|---|-----|---------------|
| per Equivalent Tenement | \$2,406.85 | \$0.00 | \$2,491.06 | N | PCR | GST<br>Exempt |
|-------------------------|------------|--------|------------|---|-----|---------------|

**SEWER HEADWORKS - OTHER**

The sewer headworks charge is payable whenever a new lot is connected to the sewerage system, or an existing lot increases its use of the sewerage service. A payment of a Developer Contribution is not appropriate. The sewerage headworks charge is identical to that of the appropriate Developer Contribution were it able to be levied.

Headworks fee partially covers the cost of extending the sewerage service

**CONTRIBUTIONS ARE PAYABLE AT THE FOLLOWING CATCHMENT BASED RATES:- CITY PRECINCT**

|                         |            |        |            |   |     |               |
|-------------------------|------------|--------|------------|---|-----|---------------|
| per Equivalent Tenement | \$6,755.15 | \$0.00 | \$6,991.83 | N | PCR | GST<br>Exempt |
|-------------------------|------------|--------|------------|---|-----|---------------|

**CONTRIBUTIONS ARE PAYABLE AT THE FOLLOWING CATCHMENT BASED RATES:- CAMP ROAD PRECINCT**

|                         |            |        |            |   |     |               |
|-------------------------|------------|--------|------------|---|-----|---------------|
| per Equivalent Tenement | \$2,254.45 | \$0.00 | \$2,333.35 | N | PCR | GST<br>Exempt |
|-------------------------|------------|--------|------------|---|-----|---------------|

**PRESSURE SEWERAGE SUPPLY & INSTALLATION CONTRIBUTION**

These charges are payable in addition to the appropriate Developer Contributions Sewer Headworks (Sec. 64) - for works carried out on the customers property Contribution by developers or applicants towards the Supply/Installation of Pressure Sewerage Units where Council has approved the use of pressure sewerage. Council retains ownership of installed assets only when they fall within councils specific pressure sewer areas as outlined in the development applications (DA).

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**PRESSURE SEWERAGE SUPPLY & INSTALLATION CONTRIBUTION** [continued]

|   |  |                     |   |     |          |
|---|--|---------------------|---|-----|----------|
| Supply & Installation standard/non standard |  | Actual Cost + 12.5% | N | FCR | GST Free |
|---|--|---------------------|---|-----|----------|

**SEWERAGE WORK**

|  |  |                                     |   |     |            |
|--|--|-------------------------------------|---|-----|------------|
| Installation of Property Junction – Council Main   |  | Actual Cost + 12.5%                 | N | FCR | GST Exempt |
|  |  | <b>Last year fee</b><br>Actual Cost |   |     |            |
| Construction of Manhole on existing Council Sewerage Main.                                   |  | Actual Cost +12.5%                  | N | FCR | GST Exempt |
|  |  | <b>Last year fee</b><br>Actual Cost |   |     |            |
| Work on private sewer main in an emergency. Council reserves the right to decline this work. |  | Actual Cost + 12.5%                 | N | FCR | GST Exempt |
|  |  | <b>Last year fee</b><br>Actual Cost |   |     |            |

**SEWERAGE SERVICES - WELLINGTON**

**DOMESTIC ANNUAL CHARGE :**

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| Wellington                                | \$714.57 | \$0.00 | \$732.43 | N | FCR | GST Exempt |
| Geurie                                    | \$714.57 | \$0.00 | \$732.43 | N | FCR | GST Exempt |
| Mumbil                                    | \$669.55 | \$0.00 | \$686.29 | N | FCR | GST Exempt |
| Unoccupied                                | \$632.43 | \$0.00 | \$648.24 | N | FCR | GST Exempt |
| Wellington Church Properties              | \$572.75 | \$0.00 | \$587.07 | N | FCR | GST Exempt |
| Sewer Non Rateable Property Access Charge |          |        |          |   |     |            |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**NON RESIDENTIAL ANNUAL CHARGES :**

|   |  |  |   |     |               |
|---|--|--|---|-----|---------------|
| Commercial 20mm   |  | Quarterly Amount \$97.64<br>Annual Equivalent \$390.56       | N | FCR | GST<br>Exempt |
| Minimum charge per annum is \$732.43, with the "Annual Charge" charged per assessment |  |  |   |     |               |
| Commercial 25mm   |  | Quarterly Amount \$152.56<br>Annual Equivalent \$610.25      | N | FCR | GST<br>Exempt |
| Commercial 31mm   |  | Quarterly Amount \$234.58<br>Annual Equivalent \$938.32      | N | FCR | GST<br>Exempt |
| Commercial 32mm   |  | Quarterly Amount \$249.96<br>Annual Equivalent \$999.83      | N | FCR | GST<br>Exempt |
| Commercial 38mm   |  | Quarterly Amount \$352.48<br>Annual Equivalent \$1,409.92    | N | FCR | GST<br>Exempt |
| Commercial 40mm   |  | Quarterly Amount \$390.56<br>Annual Equivalent \$1,562.24    | N | FCR | GST<br>Exempt |
| Commercial 50mm   |  | Quarterly Amount \$610.25<br>Annual Equivalent \$2,441.00    | N | FCR | GST<br>Exempt |
| Commercial 80mm   |  | Quarterly Amount \$1,562.24<br>Annual Equivalent \$6,248.96  | N | FCR | GST<br>Exempt |
| Commercial 100mm  |  | Quarterly Amount \$2,441.00<br>Annual Equivalent \$9,764.00  | N | FCR | GST<br>Exempt |
| Commercial 150mm  |  | Quarterly Amount \$5,492.25<br>Annual Equivalent \$21,969.00 | N | FCR | GST<br>Exempt |
| Unconnected Service   |  | Quarterly Amount \$155.49<br>Annual Equivalent \$621.97      | N | FCR | GST<br>Exempt |
| Connected Service – No Meter  |  | Quarterly Amount \$176.51<br>Annual Equivalent \$706.04      | N | FCR | GST<br>Exempt |
| Commercial (Non-Profit) - 50mm  |  | Quarterly Amount \$156.70<br>Annual Equivalent \$626.78      | N | FCR | GST<br>Exempt |

**NON RESIDENTIAL ANNUAL CHARGES FOR CHURCHES :**

|                      |          |        |          |   |     |               |
|----------------------|----------|--------|----------|---|-----|---------------|
| Connected – Villages | \$490.87 | \$0.00 | \$503.14 | N | FCR | GST<br>Exempt |
|----------------------|----------|--------|----------|---|-----|---------------|

continued on next page ...

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**NON RESIDENTIAL ANNUAL CHARGES FOR CHURCHES :** [continued]

|                                |          |        |          |   |     |            |
|--------------------------------|----------|--------|----------|---|-----|------------|
| Connected – Wellington         | \$490.87 | \$0.00 | \$503.14 | N | FCR | GST Exempt |
| Unconnected Service – Churches | \$0.00   | \$0.00 | \$0.00   | N | FCR | GST Exempt |

**USAGE CHARGE**

**Sewer Non Rateable Property Access Charge**

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| Domestic  | \$0.00   | \$0.00 | \$0.00   | N | FCR | GST Exempt |
| Sewer Residential Usage Charge                      |          |        |          |   |     |            |
| Usage Charge  | \$1.01   | \$0.00 | \$1.04   | N | FCR | GST Exempt |
| Sewer Non Residential Usage Charge                  |          |        |          |   |     |            |
| Minimum Quarterly Sewerage Charge – Non Residential | \$178.64 | \$0.00 | \$183.11 | N | FCR | GST Exempt |

**SEWERAGE - DEVELOPER CONTRIBUTION UNDER S.64**

The following fees are set in accordance with Council's Development Servicing Plan No 1 :

|                              |            |        |            |   |     |            |
|------------------------------|------------|--------|------------|---|-----|------------|
| Wellington Sewerage (Per ET) | \$1,951.63 | \$0.00 | \$2,000.42 | N | REG | GST Exempt |
| Geurie Sewerage (Per ET)     | \$5,151.34 | \$0.00 | \$5,280.12 | N | REG | GST Exempt |
| Mumbil Sewerage (Per ET)     | \$4,509.20 | \$0.00 | \$4,621.93 | N | REG | GST Exempt |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

## STORMWATER

### STORMWATER - DUBBO

#### DEVELOPER CONTRIBUTIONS - DRAINAGE HEADWORKS (SEC.7.11)

Contributions required from Developers in accordance with the Section 7.11 "Drainage Schemes Headworks" Contribution policy which includes an ABS indexation figure based on cost increases in the Australian Water Industry generally.

#### MACQUARIE RIVER EAST BANK DRAINAGE DIVISION

|   |             |        |             |   |     |            |
|---|-------------|--------|-------------|---|-----|------------|
| 1.1 – East Dubbo Drainage (Erskine Street Outfall)                                    | \$15,962.55 | \$0.00 | \$16,521.61 | N | PCR | GST Exempt |
| (Note: all land east of Wheelers Lane have no further contributions to catchment 1.1) |             |        |             |   |     |            |
| 1.3 – Talbragar Street Drain  | \$17,843.15 | \$0.00 | \$18,467.25 | N | PCR | GST Exempt |
| 1.4 – Church Street Drain   | \$13,074.15 | \$0.00 | \$13,532.00 | N | PCR | GST Exempt |
| 1.5 – Wingewarra Street Drain   | \$1,069.90  | \$0.00 | \$1,107.35  | N | PCR | GST Exempt |
| 1.6 – Bultje Street Drain   | \$8,431.30  | \$0.00 | \$8,726.10  | N | PCR | GST Exempt |
| 1.7 – Cobra Street Drain  | \$8,431.30  | \$0.00 | \$8,726.10  | N | PCR | GST Exempt |
| 1.8 – Tamworth Street Outfall   | \$23,296.75 | \$0.00 | \$24,111.20 | N | PCR | GST Exempt |
| 1.9 – Dianne Street Outfall   | \$20,564.00 | \$0.00 | \$21,284.10 | N | PCR | GST Exempt |
| 1.12 – Margaret Crescent  | \$16,598.10 | \$0.00 | \$17,179.05 | N | PCR | GST Exempt |

| Name   | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code      |
|--|---|------------|--------------------|-----|-------------|---------------|
|  |   | GST        | Fee<br>(incl. GST) |     |             |               |
| <b>MACQUARIE RIVER WEST BANK DRAINAGE DIVISION</b>   |   |            |                    |     |             |               |
| 2.4 – Victoria Street Drain  | \$15,855.85                                 | \$0.00     | \$16,410.25        | N   | PCR         | GST<br>Exempt |
| 2.5 – Alfred Street Drain  | \$5,128.30                                  | \$0.00     | \$5,307.55         | N   | PCR         | GST<br>Exempt |
| 2.7 – West Dubbo Main Drain  | \$10,876.75                                 | \$0.00     | \$11,257.20        | N   | PCR         | GST<br>Exempt |
| (Note: lands covered by the separate deed agreement between Council & Hughes Development P/L contributions of \$76.00 per residential allotment) |   |            |                    |     |             |               |
| 2.8 – Spears Drive Outfall   | \$3,308.60                                  | \$0.00     | \$3,424.35         | N   | PCR         | GST<br>Exempt |
| (Note: Housing Commission Site 7129 Stage 2 has no further contribution to catchment 2.8)  |   |            |                    |     |             |               |
| <b>TROY CREEK DRAINAGE DIVISION</b>  |   |            |                    |     |             |               |
| 4.1 – Troy Creek Trunk Drainage Scheme   | \$9,686.15                                  | \$0.00     | \$10,025.30        | N   | PCR         | GST<br>Exempt |
| 4.3 – North Dubbo Drainage Scheme  | \$29,852.76                                 | \$0.00     | \$30,897.10        | N   | PCR         | GST<br>Exempt |
| 4.4 – Samuels Estate Drainage  | \$9,686.15                                  | \$0.00     | \$10,025.30        | N   | PCR         | GST<br>Exempt |
| 4.5 – Moffat Estate Drainage   | \$9,686.15                                  | \$0.00     | \$10,025.30        | N   | PCR         | GST<br>Exempt |
| 4.6 – Purvis Lane Drainage Scheme  | \$9,686.15                                  | \$0.00     | \$10,025.30        | N   | PCR         | GST<br>Exempt |
| 4.7 – "Yarrandale" Future Scheme   | \$9,686.15                                  | \$0.00     | \$10,025.30        | N   | PCR         | GST<br>Exempt |
| 4.8 – Merrilea Lane Drainage   | \$9,686.15                                  | \$0.00     | \$10,025.30        | N   | PCR         | GST<br>Exempt |
| 4.9 – Housing Commission (Apollo Outfall)  | \$23,650.55                                 | \$0.00     | \$24,478.85        | N   | PCR         | GST<br>Exempt |
| (Note: Housing Commission Site 3877 has no further contributions to catchment 4.9)   |   |            |                    |     |             |               |

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| Name  | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code   |
|---|---|------------|--------------------|-----|-------------|------------|
|   |   | GST        | Fee<br>(incl. GST) |     |             |            |
| <b>TROY CREEK DRAINAGE DIVISION</b> [continued] |   |            |                    |     |             |            |
| 4.1 – Racecourse Drainage Scheme – per lot      | \$854.45                                    | \$0.00     | \$884.35           | N   | PCR         | GST Exempt |
| 4.1 – Racecourse Drainage Scheme – per hectare  | \$9,686.15                                  | \$0.00     | \$10,025.30        | N   | PCR         | GST Exempt |
| 4.11 – Ballimore Park Drainage Scheme           | \$9,686.15                                  | \$0.00     | \$10,025.30        | N   | PCR         | GST Exempt |
| 4.12 – Boogadah West Drainage Scheme            | \$9,686.15                                  | \$0.00     | \$10,025.30        | N   | PCR         | GST Exempt |
| 4.13 – St Georges Terrace Drainage Scheme       | \$9,686.15                                  | \$0.00     | \$10,025.30        | N   | PCR         | GST Exempt |
| 4.14 – Pine Knoll Drainage                      | \$9,686.15                                  | \$0.00     | \$10,025.30        | N   | PCR         | GST Exempt |
| 4.15 – Stage 9 Outfall                          | \$9,686.15                                  | \$0.00     | \$10,025.30        | N   | PCR         | GST Exempt |
| 4.16 – Sheraton Meadows Trunk Drainage          | \$9,686.15                                  | \$0.00     | \$10,025.30        | N   | PCR         | GST Exempt |
| 4.17 – Kentucky Court                           | \$9,686.15                                  | \$0.00     | \$10,025.30        | N   | PCR         | GST Exempt |
| 4.18 – Boogadah East Drainage Scheme            | \$9,686.15                                  | \$0.00     | \$10,025.30        | N   | PCR         | GST Exempt |
| 4.19 – Pontil Outfall                           | \$9,686.15                                  | \$0.00     | \$10,025.30        | N   | PCR         | GST Exempt |
| <b>SOUTH WEST DUBBO DRAINAGE DIVISION</b>       |   |            |                    |     |             |            |
| 6.1 – Leavers Street Outfall                    | \$3,795.06                                  | \$0.00     | \$3,927.94         | N   | PCR         | GST Exempt |
| 6.2 – East Delroy Outfall                       | \$3,778.69                                  | \$0.00     | \$3,911.00         | N   | PCR         | GST Exempt |
| 6.3 – West Delroy Outfall                       | \$4,283.69                                  | \$0.00     | \$4,433.50         | N   | PCR         | GST Exempt |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**DEVELOPER CONTRIBUTIONS - DUBBO SOUTH-EAST STORMWATER DRAINAGE (SECTION 7.11 CONTRIBUTIONS)**

**DUBBO SOUTH-EAST STORMWATER DRAINAGE**

|                                      |             |        |             |   |     |            |
|--------------------------------------|-------------|--------|-------------|---|-----|------------|
| Keswick - per lot                    | \$4,225.72  | \$0.00 | \$4,373.80  | N | PCR | GST Exempt |
| Southlakes - per lot                 | \$1,322.78  | \$0.00 | \$1,369.05  | N | PCR | GST Exempt |
| Southlakes Shopping Centre - per lot | \$43,480.22 | \$0.00 | \$45,000.25 | N | PCR | GST Exempt |
| Magnolia - per lot                   | \$702.95    | \$0.00 | \$727.55    | N | PCR | GST Exempt |
| Schools East - per lot               | \$2,837.43  | \$0.00 | \$2,936.60  | N | PCR | GST Exempt |
| Blueridge - per lot                  | \$2,521.70  | \$0.00 | \$2,609.95  | N | PCR | GST Exempt |
| Schools West - per lot               | \$2,584.28  | \$0.00 | \$2,674.70  | N | PCR | GST Exempt |
| Starjest - per lot                   | \$2,521.70  | \$0.00 | \$2,610.05  | N | PCR | GST Exempt |

**STORMWATER DRAINAGE ANNUAL CHARGE (\$501)**

Annual charge to finance the provision of and operation and maintenance of catchment management facilities

**ANNUAL FEE**

|   |          |        |          |   |   |            |
|---|----------|--------|----------|---|---|------------|
| Per rateable parcel within the defined "urban" area | \$100.74 | \$0.00 | \$103.06 | N | S | GST Exempt |
|---|----------|--------|----------|---|---|------------|

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

## TRAFFIC MANAGEMENT

### DEVELOPER CONTRIBUTION

Contributions required from developers in lieu of providing physical Carparking. Funds provided to enable provision of Carparking on a centralised basis.

#### CARPARKING (SECTION 94)

|  |             |        |             |   |     |            |
|--|-------------|--------|-------------|---|-----|------------|
| Per car space not physically provided  | \$27,175.72 | \$0.00 | \$28,126.00 | N | PCR | GST Exempt |
| Note: Based on CPI (Price Index for Non Residential Building Construction Catalogue Reference 6427.0/15/3020 (Aust.) in required contribution and a reduction in the discount applied to 0.17% following consideration of the Adopted Section 94 Urban Roads and Carparking Contribution Plan as exhibited Feb/March 2003. |             |        |             |   |     |            |

### LEASE

Fee to cover administrative costs of approval. Note a separate charge is applicable to cover the cost of barricading to ensure that the space is secured.

#### ON STREET CAR PARKING SPACE FEE

|                                  |          |         |          |   |    |     |
|----------------------------------|----------|---------|----------|---|----|-----|
| per space per day                | \$135.00 | \$12.64 | \$139.00 | Y | MB | 10% |
| booking fee for per hour leasing | \$22.00  | \$2.09  | \$23.00  | Y | MB | 10% |
| per hour                         | \$22.00  | \$2.09  | \$23.00  | Y | MB | 10% |

### INFORMATION, DIRECTIONAL & STREET SIGNS CHARGE

Charge to cover cost of installation and perpetual maintenance cost.

#### SIGN SIZE UNDER .4M2

|                |          |         |          |   |     |     |
|----------------|----------|---------|----------|---|-----|-----|
| minimum charge | \$747.00 | \$69.64 | \$766.00 | Y | PCR | 10% |
|----------------|----------|---------|----------|---|-----|-----|

#### SIGN SIZE OVER .4M2

|        |            |          |            |   |     |     |
|--------|------------|----------|------------|---|-----|-----|
| per M2 | \$1,650.00 | \$153.82 | \$1,692.00 | Y | PCR | 10% |
|--------|------------|----------|------------|---|-----|-----|

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**DEVELOPER CONTRIBUTIONS**

Contributions in accordance with Section 7.11 Contribution Plan "Urban Roads"

**URBAN ROADS (SECTION 94)**

|  |          |        |          |   |     |               |
|--|----------|--------|----------|---|-----|---------------|
| Residential (per trip)   | \$611.70 | \$0.00 | \$633.10 | N | PCR | GST<br>Exempt |
| Note 1: Based on CPI (Price Index for Non Residential Building Construction Catalogue Reference 6427.0/15/3020 Aust) in required contribution and reduction of the discount applied at a level of 5.42% as were the rate in 2006/2007.                                     |          |        |          |   |     |               |
| Commercial (per trip)  | \$407.09 | \$0.00 | \$421.30 | N | PCR | GST<br>Exempt |
| Industrial (per trip)  | \$543.14 | \$0.00 | \$562.15 | N | PCR | GST<br>Exempt |
| Note 2: Based on CPI (Price Index for materials used in Building - other Non Residential Building Construction Catalogue Reference 6427.0/15/3020 Aust). in required contribution and reduction of the discount applied at a level of 36.95% as was the rate in 2006/2007. |          |        |          |   |     |               |
| Plan administration (all categories) – per trip  | \$5.81   | \$0.00 | \$6.00   | N | PCR | GST<br>Exempt |

**LINEMARKING/DRIVEWAYS CHARGE**

Charge to cover Administration and linemarking costs

**PAVEMENT MARKING**

|          |          |        |          |   |     |               |
|----------|----------|--------|----------|---|-----|---------------|
| per site | \$251.00 | \$0.00 | \$258.00 | N | FCR | GST<br>Exempt |
|----------|----------|--------|----------|---|-----|---------------|

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**WATER SUPPLY**

**WATER SUPPLY - DUBBO**

**WATER SERVICE ACCESS CHARGE (S. 501)**

Charge for access of the property to Council's drinking water reticulation. The charge is dependent on the size of the water meter and is billed quarterly.

Annual charge to cover the cost of making a Water Service available to a property

**METER SIZE**

|       |             |        |             |   |     |          |
|-------|-------------|--------|-------------|---|-----|----------|
| 20mm  | \$286.40    | \$0.00 | \$293.56    | N | FCR | GST Free |
| 25mm  | \$446.78    | \$0.00 | \$457.95    | N | FCR | GST Free |
| 32mm  | \$733.15    | \$0.00 | \$751.48    | N | FCR | GST Free |
| 40mm  | \$1,145.55  | \$0.00 | \$1,174.19  | N | FCR | GST Free |
| 50mm  | \$1,789.93  | \$0.00 | \$1,834.68  | N | FCR | GST Free |
| 65mm  | \$3,024.25  | \$0.00 | \$3,099.86  | N | FCR | GST Free |
| 80mm  | \$4,582.21  | \$0.00 | \$4,696.77  | N | FCR | GST Free |
| 100mm | \$7,159.71  | \$0.00 | \$7,338.70  | N | FCR | GST Free |
| 150mm | \$16,117.90 | \$0.00 | \$16,520.85 | N | FCR | GST Free |
| 200mm | \$28,639.53 | \$0.00 | \$29,355.52 | N | FCR | GST Free |

**BACKFLOW PREVENTION**

Charge to cover the cost of annual testing if not carried out by the property owner.

**BACKFLOW PREVENTION DEVICE TESTING FEE**

|   |                     |   |     |            |
|---|---------------------|---|-----|------------|
| Charged to customers who do not provide certification of testing and the testing of the backflow device has to be performed by Council. | Actual Cost + 12.5% | N | FCR | GST Exempt |
|---|---------------------|---|-----|------------|

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**BACKFLOW PREVENTION DEVICE INSTALLATION FEE**

Charge to cover the cost for the supply and installation of a Backflow Prevention Device, where appropriate, if a property owner refuses to install the device.

|  |  |                    |  |   |     |            |
|--|--|--------------------|--|---|-----|------------|
| Charge to customers for failure to install and appropriate Backflow Prevention Device and for the work has to be performed by Council. |  | Actual Cost +12.5% |  | N | FCR | GST Exempt |
|--|--|--------------------|--|---|-----|------------|

**DRINKING WATER SUPPLY USAGE CHARGE (S. 502)**

Charge for supply of all drinking water supplied to the property on a consumption year basis.

Charge recovers the cost of production of water and other operational costs

**DRINKING WATER TO RESIDENTIAL PROPERTIES**

|                                  |        |        |        |   |     |          |
|----------------------------------|--------|--------|--------|---|-----|----------|
| All Consumption – per Kilo litre | \$2.17 | \$0.00 | \$2.22 | N | FCR | GST Free |
|----------------------------------|--------|--------|--------|---|-----|----------|

**DRINKING WATER TO NON RESIDENTIAL PROPERTIES**

|                                  |        |        |        |   |     |          |
|----------------------------------|--------|--------|--------|---|-----|----------|
| All Consumption – per Kilo litre | \$2.17 | \$0.00 | \$2.22 | N | FCR | GST Free |
|----------------------------------|--------|--------|--------|---|-----|----------|

**NON DRINKING BORE WATER USAGE CHARGE****ALL CONSUMPTION**

|               |        |        |        |   |     |          |
|---------------|--------|--------|--------|---|-----|----------|
| per kilolitre | \$0.44 | \$0.00 | \$0.45 | N | FCR | GST Free |
|---------------|--------|--------|--------|---|-----|----------|

**WATER HEADWORKS**

Contributions required from developers in accordance with Council's Water Supply Headworks Contributions Policy which was adopted by Council in 2001.

Note: Indexing is based on the CPI for "Public Enterprise State and Local - Water Supply and Sewerage" as per Sec. 3.7 of the Contribution Plan

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**DEVELOPER CONTRIBUTIONS (SEC.64)**

|  |            |        |            |   |     |            |
|--|------------|--------|------------|---|-----|------------|
| In the defined City Precinct – per ET      | \$6,024.50 | \$0.00 | \$6,235.30 | N | PCR | GST Exempt |
| In the defined Camp Road Precinct – Per ET | \$2,406.85 | \$0.00 | \$2,491.00 | N | PCR | GST Exempt |

**OTHER**

The water headworks charge is payable whenever a new lot is connected to the water supply system, or an existing lot increases its use of the water supply, and payment of a Developer Contribution is not appropriate. The water supply headworks charges is identical to that of the appropriate Water Developer Contributions, were it able to be levied.

Headworks fee partially covers the cost of extending the water supply service.

|  |            |        |            |   |     |            |
|--|------------|--------|------------|---|-----|------------|
| In the defined City Precinct – Per ET      | \$5,628.20 | \$0.00 | \$5,825.17 | N | PCR | GST Exempt |
| In the defined Camp Road Precinct – per ET | \$2,254.45 | \$0.00 | \$2,333.35 | N | PCR | GST Exempt |

**PROPERTY SERVICE CONNECTION**

**PROPERTY SERVICE CONNECTION**

|   |  |                     |  |   |     |            |
|---|--|---------------------|--|---|-----|------------|
| Fee to cover supply, installation of water meter and commissioning of water service upon customer request |  | Actual Cost + 12.5% |  | N | FCR | GST Exempt |
|---|--|---------------------|--|---|-----|------------|

**WHERE COUNCIL AGREES TO CONSTRUCT SERVICE CONNECTIONS NOTE: COUNCIL RESERVES THE RIGHT NOT TO UNDERTAKE THESE WORKS.**

Fee to cover costs of connection of water service to new developments and periodic replacement of meter assembly.

|  |  |                     |  |   |     |            |
|--|--|---------------------|--|---|-----|------------|
| For developments where one, or a number of single house service connections are required |  | Actual Cost + 12.5% |  | N | FCR | GST Exempt |
|--|--|---------------------|--|---|-----|------------|

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**WATER METER CHARGES - OTHER**

**WATER METER TEST FEES**

(Charges will be reimbursed if meter found to be more than 4% in error)

Fee to cover the cost of testing water meter at the request of the consumer. New Commonwealth Government Regulations state that only registered laboratories are able to undertake testing of water meters.

|                               |  |             |   |     |          |
|-------------------------------|--|-------------|---|-----|----------|
| for all sizes of water Meters |  | Actual Cost | N | FCR | GST Free |
|-------------------------------|--|-------------|---|-----|----------|

**SPECIAL READING OF METER ON CONSUMER REQUEST (PAID IN ADVANCE)**

Fee to cover the cost of reading or re-reading a water meter where calculating the pro rata fees is at the consumer's request or access is not available.

(Example: A final reading for the sale of property).

|                          |          |        |         |   |     |          |
|--------------------------|----------|--------|---------|---|-----|----------|
| Special Reading of Meter | \$135.28 | \$0.00 | \$98.80 | N | FCR | GST Free |
|--------------------------|----------|--------|---------|---|-----|----------|

**WATER METER REPLACEMENT FEE**

Fee to cover the cost of replacing water meter

|                     |             |                    |   |     |            |
|---------------------|-------------|--------------------|---|-----|------------|
| Replace Water Meter |             | Actual Cost +12.5% | N | FCR | GST Exempt |
|                     | Actual Cost | Last year fee      |   |     |            |

**REPAIR OF DAMAGE TO WATER METER ASSEMBLY**

|   |  |                              |   |     |          |
|---|--|------------------------------|---|-----|----------|
| Charge to property owner to repair damage to water meter assembly at property unless Council receives written advice from another that he/she caused damage and will pay actual cost of repair. |  | Actual Cost + 12.5%          | N | FCR | GST Free |
|   |  | Last year fee<br>Actual Cost |   |     |          |



| Name  | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code   |
|---|----------------------------|------------|--------------------|-----|----------|------------|
|   | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |            |
| <b>DISCONNECTION, REMOVAL OF UNWANTED SERVICE</b>   |                            |            |                    |     |          |            |
| Charge set at zero to encourage property owners to report these to Council  |                            |            |                    |     |          |            |
| All sizes, per request by property owner. Note that if a replacement water service or reconnection is required in future, at the time the property owner will have to pay the appropriate fee |                            |            | No Charge          | N   | NC       | N/A        |
| <b>INSTALLATION OF TAMPER PROOF DEVICE</b>  |                            |            |                    |     |          |            |
| Charge set to recover anticipated cost.   |                            |            |                    |     |          |            |
| Cost to Supply and install tamper proof meter device  | \$227.55                   | \$0.00     | \$233.23           | N   | FCR      | GST Free   |
| <b>DRAW DRINKING WATER FROM WATER FILLING STATIONS</b>  |                            |            |                    |     |          |            |
| Access Key Deposit/Replacement  | \$43.05                    | \$0.00     | \$44.13            | N   | FCR      | GST Free   |
| Refunded if key returned in good condition and no outstanding accounts for purchase of water.   |                            |            |                    |     |          |            |
| Holders of access keys receive monthly water accounts.  |                            |            |                    |     |          |            |
| Bulk Drinking Water Charge – per kilolitre  | \$4.00                     | \$0.00     | \$4.10             | N   | FCR      | GST Free   |
| Charge to cover the cost of water treatment, distribution and costs to effect supply from a hydrant (if permitted) or from an unattended metered overhead standpipe.                          |                            |            |                    |     |          |            |
| <b>FIREFLOW</b>   |                            |            |                    |     |          |            |
| Fees to cover costs of calculation and issue letter.  |                            |            |                    |     |          |            |
| <b>INVESTIGATION FEE</b>  |                            |            |                    |     |          |            |
| Applicant must state water demand to be modelled.   |                            |            |                    |     |          |            |
| per application   | \$258.30                   | \$0.00     | \$264.75           | N   | FCR      | GST Exempt |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**OTHER CHARGES - WATER**

Fee to carry out other water supply work.

|                         |          |        |          |   |     |            |
|-------------------------|----------|--------|----------|---|-----|------------|
| Install Flow Restrictor | \$188.60 | \$0.00 | \$193.32 | N | FCR | GST Exempt |
| Remove Flow Restrictor  | \$188.60 | \$0.00 | \$193.32 | N | FCR | GST Exempt |

**PRIVATE WORKS**

Charges will be individually estimated and quoted to client. Quotes are valid for 3 months and will be based on full cost recovery.

|   |  |                     |  |   |     |          |
|---|--|---------------------|--|---|-----|----------|
| Cost to undertake private works at customers request on Council assets. Council will provide a quotation based on the expected actual cost of the work. |  | Actual Cost + 12.5% |  | N | FCR | GST Free |
|---|--|---------------------|--|---|-----|----------|

**WATER SUPPLY - WELLINGTON****ACCESS CHARGE**

Water Access Charges - Annual

|  |            |        |            |   |     |          |
|--|------------|--------|------------|---|-----|----------|
| Domestic                                     | \$439.55   | \$0.00 | \$450.56   | N | FCR | GST Free |
| Commercial 20mm                              | \$532.42   | \$0.00 | \$545.73   | N | FCR | GST Free |
| The Availability Charge is charged per meter |            |        |            |   |     |          |
| Commercial 25mm                              | \$823.75   | \$0.00 | \$844.34   | N | FCR | GST Free |
| Commercial 31mm                              | \$1,272.17 | \$0.00 | \$1,303.97 | N | FCR | GST Free |
| Commercial 32mm                              | \$1,356.03 | \$0.00 | \$1,389.93 | N | FCR | GST Free |
| Commercial 38mm                              | \$1,921.62 | \$0.00 | \$1,969.66 | N | FCR | GST Free |
| Commercial 40mm                              | \$2,118.31 | \$0.00 | \$2,171.27 | N | FCR | GST Free |
| Commercial 50mm                              | \$3,306.27 | \$0.00 | \$3,388.93 | N | FCR | GST Free |
| Commercial 80mm                              | \$8,472.79 | \$0.00 | \$8,684.61 | N | FCR | GST Free |

continued on next page ...

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| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**ACCESS CHARGE** [continued]

|                              |             |        |             |   |     |          |
|------------------------------|-------------|--------|-------------|---|-----|----------|
| Commercial 100mm             | \$13,241.48 | \$0.00 | \$13,572.52 | N | FCR | GST Free |
| Commercial 150mm             | \$29,783.47 | \$0.00 | \$30,528.06 | N | FCR | GST Free |
| Unconnected Service          | \$439.55    | \$0.00 | \$450.54    | N | FCR | GST Free |
| Connected Service – No Meter | \$532.42    | \$0.00 | \$545.73    | N | FCR | GST Free |
| Dedicated Fire Service       | \$532.42    | \$0.00 | \$545.73    | N | FCR | GST Free |

**ACCESS CHARGE FOR COMMERCIAL (NON-PROFIT)**

## Water Access Charges - Annual

|                                      |          |        |          |   |     |          |
|--------------------------------------|----------|--------|----------|---|-----|----------|
| Commercial 50mm                      | \$823.75 | \$0.00 | \$844.34 | N | FCR | GST Free |
| Equivalent Charge to Commercial 25mm |          |        |          |   |     |          |

**ACCESS CHARGE FOR CHURCHES**

## Water Access Charges - Annual

|  |          |        |          |   |     |          |
|--|----------|--------|----------|---|-----|----------|
| Connected Village (Non Residential)    | \$425.91 | \$0.00 | \$436.54 | N | FCR | GST Free |
| Connected Village (Domestic)           | \$351.64 | \$0.00 | \$360.42 | N | FCR | GST Free |
| Connected Wellington (Non Residential) | \$425.91 | \$0.00 | \$436.54 | N | FCR | GST Free |
| Reduction of 25% on Commercial Charge  |          |        |          |   |     |          |
| Connected Wellington (Domestic)        | \$351.64 | \$0.00 | \$360.43 | N | FCR | GST Free |

**CONSUMPTION CHARGE****DOMESTIC :**

## Water usage or consumption charges

|         |        |        |        |   |     |          |
|---------|--------|--------|--------|---|-----|----------|
| 0 – 300 | \$2.36 | \$0.00 | \$2.42 | N | FCR | GST Free |
|---------|--------|--------|--------|---|-----|----------|

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**DOMESTIC :** [continued]

|                 |        |        |        |   |     |          |
|-----------------|--------|--------|--------|---|-----|----------|
| 301 – 500       | \$2.41 | \$0.00 | \$2.47 | N | FCR | GST Free |
| 501 – 10000     | \$2.59 | \$0.00 | \$2.65 | N | FCR | GST Free |
| 10001 and above | \$2.79 | \$0.00 | \$2.86 | N | FCR | GST Free |

**COMMERCIAL :**

Water usage or consumption charges

|                 |        |        |        |   |     |          |
|-----------------|--------|--------|--------|---|-----|----------|
| 0 – 300         | \$1.63 | \$0.00 | \$1.67 | N | FCR | GST Free |
| 301 – 500       | \$1.76 | \$0.00 | \$1.80 | N | FCR | GST Free |
| 501 – 10000     | \$2.14 | \$0.00 | \$2.19 | N | FCR | GST Free |
| 10001 and above | \$2.68 | \$0.00 | \$2.75 | N | FCR | GST Free |

**OTHER CHARGES - WATER**

Fee to carry out other water supply

|  |          |        |              |   |     |            |
|--|----------|--------|--------------|---|-----|------------|
| Disconnection of Supply at Owners Request - all sizes  |          |        | No Charge    | N | FCR | GST Exempt |
| If a replacement water service or reconnection is required in the future, at the time the property owner will have to pay the appropriate fee. |          |        |              |   |     |            |
| Install Flow Restrictor  | \$188.60 | \$0.00 | \$193.32     | N | FCR | GST Exempt |
| Remove Flow Restrictor   | \$188.60 | \$0.00 | \$193.32     | N | FCR | GST Exempt |
| Disconnection of Supply (Non Payment) (Standard 20mm)  | \$188.60 | \$0.00 | \$193.32     | N | FCR | GST Exempt |
| Disconnection of Supply (Non Payment) (Non Standard)   |          |        | As Per Quote | N | FCR | GST Exempt |
| Charges will be individually estimated and quoted to client. Quotes are valid for 3 months and will be based on full cost recovery             |          |        |              |   |     |            |

continued on next page ...

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**OTHER CHARGES - WATER** [continued]

|  |  |                               |   |     |                     |
|--|--|-------------------------------|---|-----|---------------------|
| Re-Connection of Supply (Non Payment) (Standard 20mm)  |  | Actual Cost + 12.5%           | N | FCR | GST Free            |
|  |  |                               |   |     | Actual Cost + 12.5% |
| Re-Connection of Supply  |  | Actual Cost + 12.5%           | N | FCR | GST Free            |
|  |  | Last year fee<br>As Per Quote |   |     |                     |
| Charges will be individually estimated and quoted to client. Quotes are valid for 3 months and will be based on full cost recovery |  |                               |   |     |                     |

**WATER - DEVELOPER CONTRIBUTION UNDER S.64**

The following fees are set in accordance with Council's Development Servicing Plan No 1 :

|                                  |             |        |             |   |     |               |
|----------------------------------|-------------|--------|-------------|---|-----|---------------|
| Wellington Water Supply (Per ET) | \$5,407.44  | \$0.00 | \$5,542.63  | N | REG | GST<br>Exempt |
| Geurie Water Supply (Per ET)     | \$12,033.48 | \$0.00 | \$12,334.32 | N | REG | GST<br>Exempt |
| Mumbil Water Supply (Per ET)     | \$2,264.43  | \$0.00 | \$2,321.04  | N | REG | GST<br>Exempt |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

## LIVEABILITY

### AQUATIC LEISURE CENTRES

Charges applied to users of the aquatic facilities to partially offset the operational and capital costs of the Aquatic Leisure Centres.

Admission categories:

- Adult - Ages 18+
- Child - Ages 3-17
- Concession - Holder of concession cards including Pensioner, Veterans, Disability or Seniors
- Family - As per Medicare Card

### ALL ACCESS PASSES

Includes admission to Dubbo, Wellington and Geurie Aquatic Leisure facilities.

|  |          |         |          |   |     |     |
|--|----------|---------|----------|---|-----|-----|
| All Access Season Pass - Adult                               | \$150.00 | \$36.36 | \$400.00 | Y | PCR | 10% |
| All Access Season Pass - Child                               | \$110.00 | \$27.27 | \$300.00 | Y | PCR | 10% |
| All Access Season Pass - Concession                          | \$110.00 | \$27.27 | \$300.00 | Y | PCR | 10% |
| All Access Season Pass - Family                              | \$400.00 | \$59.09 | \$650.00 | Y | PCR | 10% |
| All Access 28 Day Pass (Direct Debit or Manual) - Adult      | \$0.00   | \$4.73  | \$52.00  | Y | PCR | 10% |
| All Access 28 Day Pass (Direct Debit or Manual) - Child      | \$0.00   | \$3.64  | \$40.00  | Y | PCR | 10% |
| All Access 28 Day Pass (Direct Debit or Manual) - Concession | \$0.00   | \$3.64  | \$40.00  | Y | PCR | 10% |
| All Access 28 Day Pass (Direct Debit or Manual) - Family     | \$0.00   | \$7.64  | \$84.00  | Y | PCR | 10% |

### MERCHANDISE AND CAFE

|                            |  |                          |   |    |     |
|----------------------------|--|--------------------------|---|----|-----|
| Merchandise and Cafe Sales |  | Recommended retail price | Y | MB | 10% |
|----------------------------|--|--------------------------|---|----|-----|

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**FACILITY & LANE HIRE**

Bookings are essential for all facility and lane hire and subject to availability.  
A 10% non-refundable deposit is payable for facility bookings.

|   |            |         |             |   |     |     |
|---|------------|---------|-------------|---|-----|-----|
| Full exclusive use of the entire facility (closed to the public) - admission not included - per hour                                    | \$300.00   | \$28.18 | \$310.00    | Y | PCR | 10% |
| Full exclusive use of the entire facility (closed to the public) - admission not included - per 6 hour block                            | \$1,000.00 | \$93.64 | \$1,030.00  | Y | PCR | 10% |
| 50m Pool - Admission not included - per hour (1 lane must remain open to public)  | \$75.00    | \$7.00  | \$77.00     | Y | PCR | 10% |
| 50m Pool - Admission not included - per 6 hour block (1 lane must remain open to public)  | \$250.00   | \$23.64 | \$260.00    | Y | PCR | 10% |
| Entire Leisure/Learn to Swim Pool/Splash Park - admission not included - per hour   | \$40.00    | \$4.09  | \$45.00     | Y | PCR | 10% |
| Entire Leisure/Learn to Swim Pool/Splash Park - admission not included - per 6 hour block   | \$130.00   | \$12.18 | \$134.00    | Y | PCR | 10% |
| Entire 25m Pool (Geurie only) with lane ropes if required - admission not included - per hour   | \$40.00    | \$4.09  | \$45.00     | Y | PCR | 10% |
| Entire 25m Pool (Geurie only) with lane ropes if required - admission not included - per 6 hour block                                   | \$130.00   | \$12.18 | \$134.00    | Y | PCR | 10% |
| Lane Hire - Private - per hour  | \$28.00    | \$2.64  | \$29.00     | Y | PCR | 10% |
| Lane Hire - Clubs, Carnivals & Recreational School Visits - per lane - per hour   | \$0.00     | \$0.55  | \$6.00      | Y | PCR | 10% |
| Partial Leisure Pool for Community Aqua Aerobics program - per session  | \$16.00    | \$1.55  | \$17.00     | Y | PCR | 10% |
| Clubroom/Multi-Purpose Room - per 6 hour block  | \$120.00   | \$11.36 | \$125.00    | Y | PCR | 10% |
| Clubroom/Multi-Purpose Room - per hour  | \$31.00    | \$2.91  | \$32.00     | Y | PCR | 10% |
| Clubroom/Multi-Purpose Room - per season - Swim Clubs only  | \$200.00   | \$19.09 | \$210.00    | Y | PCR | 10% |
| Out of Hours Staffing fee - Dubbo/Wellington - per Structure/Amenity - Per Hour - Admission and facility hire not included              | \$70.00    | \$6.36  | \$70.00     | Y | PCR | 10% |
| Out of Hours Staffing Fee - Geurie - Per Hour - Admission and facility hire not included  | \$0.00     | \$3.18  | \$35.00     | Y | PCR | 10% |
| Waterslide Hire - per half hour (non-exclusive 11am-4pm weekends, school holidays & public holidays)                                    | \$90.00    | \$8.18  | \$90.00     | Y | PCR | 10% |
| Waterslide Hire - Per half hour (exclusive 10am-11am or 4pm-5pm weekends, school holidays & public holidays)                            | \$0.00     | \$10.00 | \$110.00    | Y | PCR | 10% |
| Waterslide Hire - per hour (non-exclusive 11am-4pm weekends, school holidays & public holidays)   | \$140.00   | \$13.64 | \$150.00    | Y | PCR | 10% |
| Waterslide Hire - per hour (exclusive use 10am-11am or 4pm-5pm weekends, school holidays & public holidays)                             | \$160.00   | \$15.45 | \$170.00    | Y | PCR | 10% |
| Pool Party Package - includes admission for 15 children, 2 adults, 1 hour non-exclusive waterslide pass, use of BBQ, shelter and tables | \$190.00   | \$18.18 | \$200.00    | Y | PCR | 10% |
| Storage Room Hire - per square metre - per season   | \$6.00     | \$0.64  | \$7.00      | Y | PCR | 10% |
| Additional Cleaning - Amenities/Meeting Rooms/Clubhouses  |            |         | Actual Cost | Y | FCR | 10% |

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| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**FACILITY & LANE HIRE** [continued]

|                                 |  |  |             |   |     |     |
|---------------------------------|--|--|-------------|---|-----|-----|
| Loss/Damage/Repair of equipment |  |  | Actual Cost | Y | FCR | 10% |
|---------------------------------|--|--|-------------|---|-----|-----|

**LEARN TO SWIM**

Active Kids & First Lap Vouchers can be used for Learn to Swim lessons at all facilities. Includes admission for 1 student and 1 guardian.

|  |         |        |         |   |     |          |
|--|---------|--------|---------|---|-----|----------|
| Learn to swim - Skill level assessment                               |         |        | FREE    | N | NC  | GST Free |
| Learn to Swim - Survival Skills - Per lesson - Group (1:5)           | \$0.00  | \$0.00 | \$13.00 | N |     | GST Free |
| Learn to Swim - Survival Skills - Per lesson - Private Lessons (1:1) | \$0.00  | \$0.00 | \$30.00 | N |     | GST Free |
| Learn to Swim - Advanced Skills - Per lesson - Group (1:5)           | \$0.00  | \$1.27 | \$14.00 | Y | PCR | 10%      |
| Learn to Swim - Advanced Skills - Per lesson - Private Lessons (1:1) | \$0.00  | \$2.82 | \$31.00 | Y | PCR | 10%      |
| Learn to Swim - Adult group lesson (1:3+)                            | \$13.00 | \$1.18 | \$13.00 | Y | PCR | 10%      |
| Learn to Swim - Adult private lesson (1:1)                           | \$30.00 | \$2.73 | \$30.00 | Y | PCR | 10%      |

**SCHOOLS PROGRAMS & CARNIVALS**

|   |         |        |         |   |     |          |
|---|---------|--------|---------|---|-----|----------|
| Hire of DRC Learn to Swim Instructor - School Swimming & Water Safety Program - Per session | \$25.00 | \$2.73 | \$30.00 | Y | PCR | 10%      |
| Admission - Schools and Carnivals - per student - Lane/Facility Hire additional             | \$3.90  | \$0.36 | \$4.00  | Y | PCR | 10%      |
| Admission - Schools and Carnivals - Parents & Spectators                                    | \$0.00  | \$0.18 | \$2.00  | Y | PCR | 10%      |
| Admission - Schools and Carnivals - Teachers & Officials assisting with event               |         |        | FREE    | N | NC  | GST Free |
| Learn to Swim Equipment Hire - Per Session  | \$0.00  | \$0.91 | \$10.00 | Y | PCR | 10%      |

**AQUATIC PROGRAMS**

|   |         |        |         |   |     |     |
|---|---------|--------|---------|---|-----|-----|
| Aqua Aerobics - Adult (with Season Pass, 10 visit pass or Fitness Passport)               | \$9.00  | \$0.86 | \$9.50  | Y | PCR | 10% |
| Aqua Aerobics - Child/Concession (with Season Pass, 10 visit pass or Fitness Passport)    | \$6.00  | \$0.59 | \$6.50  | Y | PCR | 10% |
| Aqua Aerobics - Adult - includes admission  | \$14.00 | \$1.36 | \$15.00 | Y | PCR | 10% |
| Aqua Aerobics - Child/Concession - includes Admission                                     | \$10.00 | \$0.91 | \$10.00 | Y | PCR | 10% |
| NSW Industry Occupational Aquatic Competency Assessment - per person - includes admission | \$10.00 | \$0.91 | \$10.00 | Y | PCR | 10% |

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**AQUATIC PROGRAMS** [continued]

|  |        |        |          |   |     |     |
|--|--------|--------|----------|---|-----|-----|
| Active Pools Program - per child - includes 8 week All Access Membership | \$0.00 | \$9.09 | \$100.00 | Y | PCR | 10% |
|--|--------|--------|----------|---|-----|-----|

**ONLINE PAYMENT FEES**

|  |        |                            |        |   |     |     |
|--|--------|----------------------------|--------|---|-----|-----|
| Direct Debit Transaction Fee - per transaction attempt | \$0.66 | \$0.06                     | \$0.67 | Y | FCR | 10% |
| Direct Debit Dishonour Fee - per failed transaction    | \$5.50 | \$0.50                     | \$5.50 | Y | FCR | 10% |
| Direct Debit Dishonour Fee - Per Failed Transaction    |        | 2% per transaction attempt |        | Y | FCR | 10% |

**DUBBO AQUATIC LEISURE CENTRE**

**ADMISSION**

|   |          |         |          |   |     |     |
|---|----------|---------|----------|---|-----|-----|
| Season Pass - Adult                               | \$110.00 | \$25.64 | \$282.00 | Y | PCR | 10% |
| Season Pass - Child                               | \$70.00  | \$19.36 | \$213.00 | Y | PCR | 10% |
| Season Pass - Concession                          | \$70.00  | \$19.36 | \$213.00 | Y | PCR | 10% |
| Season Pass - Family                              | \$260.00 | \$47.09 | \$518.00 | Y | PCR | 10% |
| 28 Day Pass (Direct Debit or Manual) - Adult      | \$0.00   | \$3.36  | \$37.00  | Y | PCR | 10% |
| 28 Day Pass (Direct Debit or Manual) - Child      | \$0.00   | \$2.64  | \$29.00  | Y | PCR | 10% |
| 28 Day Pass (Direct Debit or Manual) - Concession | \$0.00   | \$2.64  | \$29.00  | Y | PCR | 10% |
| 28 Day Pass (Direct Debit or Manual) - Family     | \$0.00   | \$6.09  | \$67.00  | Y | PCR | 10% |
| 10 Entry Pass - Adult                             | \$50.00  | \$5.00  | \$55.00  | Y | PCR | 10% |
| 10 Entry Pass - Child                             | \$35.00  | \$3.18  | \$35.00  | Y | PCR | 10% |
| 10 Entry Pass - Concession                        | \$35.00  | \$3.18  | \$35.00  | Y | PCR | 10% |
| Single Entry/Casual Pass - Adult                  | \$5.90   | \$0.55  | \$6.00   | Y | PCR | 10% |
| Single Entry/Casual Pass - Child                  | \$3.90   | \$0.36  | \$4.00   | Y | PCR | 10% |
| Single Entry/Casual Pass - Concession             | \$3.90   | \$0.36  | \$4.00   | Y | PCR | 10% |
| Single Entry - Family                             | \$16.50  | \$1.68  | \$18.50  | Y | PCR | 10% |
| Non-Swimmer & Visitor                             | \$2.00   | \$0.18  | \$2.00   | Y | PCR | 10% |

continued on next page ...

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**ADMISSION** [continued]

|                                     |         |        |           |   |     |     |
|-------------------------------------|---------|--------|-----------|---|-----|-----|
| Children aged 2 and under           |         |        | No Charge | Y | NC  | N/A |
| Child Pick-up (under 10 minutes)    |         |        | No Charge | Y | NC  | N/A |
| Companion Card                      |         |        | No Charge | Y | NC  | N/A |
| Waterslide - 30 minutes - unlimited | \$10.00 | \$0.91 | \$10.00   | Y | PCR | 10% |
| Waterslide for 6 rides              | \$4.00  | \$0.36 | \$4.00    | Y | PCR | 10% |
| Waterslide - day pass               | \$0.00  | \$2.73 | \$30.00   | Y | PCR | 10% |
| Replacement Membership Tag          | \$0.00  | \$0.18 | \$2.00    | Y | PCR | 10% |

**GEURIE POOL**

**ADMISSION**

|   |          |         |          |   |     |     |
|---|----------|---------|----------|---|-----|-----|
| Season Pass - Adult                               | \$75.00  | \$10.64 | \$117.00 | Y | PCR | 10% |
| Season Pass - Child                               | \$47.00  | \$6.64  | \$73.00  | Y | PCR | 10% |
| Season Pass - Concession                          | \$47.00  | \$6.64  | \$73.00  | Y | PCR | 10% |
| Season Pass - Family                              | \$105.00 | \$18.18 | \$200.00 | Y | PCR | 10% |
| 28 Day Pass (Direct Debit or Manual) - Adult      | \$0.00   | \$1.64  | \$18.00  | Y | PCR | 10% |
| 28 Day Pass (Direct Debit or Manual) - Child      | \$0.00   | \$1.09  | \$12.00  | Y | PCR | 10% |
| 28 Day Pass (Direct Debit or Manual) - Concession | \$0.00   | \$1.09  | \$12.00  | Y | PCR | 10% |
| 28 Day Pass (Direct Debit or Manual) - Family     | \$0.00   | \$2.73  | \$30.00  | Y | PCR | 10% |
| 10 Entry Pass - Adult                             | \$37.00  | \$3.64  | \$40.00  | Y | PCR | 10% |
| 10 Entry Pass - Child                             | \$27.00  | \$2.73  | \$30.00  | Y | PCR | 10% |
| 10 Entry Pass - Concession                        | \$27.00  | \$2.73  | \$30.00  | Y | PCR | 10% |
| Single Entry - Adult                              | \$4.20   | \$0.41  | \$4.50   | Y | PCR | 10% |
| Single Entry - Child                              | \$3.20   | \$0.32  | \$3.50   | Y | PCR | 10% |
| Single Entry - Concession                         | \$3.20   | \$0.32  | \$3.50   | Y | PCR | 10% |
| Single Entry - Family                             | \$10.50  | \$1.00  | \$11.00  | Y | PCR | 10% |

continued on next page ...

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**ADMISSION** [continued]

|                                  |        |        |           |   |     |     |
|----------------------------------|--------|--------|-----------|---|-----|-----|
| Non Swimmer/Visitor              | \$2.00 | \$0.18 | \$2.00    | Y | PCR | 10% |
| Children aged 2 and under        |        |        | No Charge | Y | NC  | N/A |
| Child Pick-up (under 10 minutes) |        |        | No Charge | Y | NC  | N/A |
| Companion Card                   |        |        | No Charge | Y | NC  | N/A |
| Replacement Membership Tag       | \$0.00 | \$0.18 | \$2.00    | Y | FCR | 10% |

**WELLINGTON AQUATIC LEISURE CENTRE**

**ADMISSION**

|   |          |         |           |   |     |     |
|---|----------|---------|-----------|---|-----|-----|
| Season Pass - Adult                               | \$90.00  | \$23.82 | \$262.00  | Y | PCR | 10% |
| Season Pass - Child                               | \$60.00  | \$18.36 | \$202.00  | Y | PCR | 10% |
| Season Pass - Concession                          | \$60.00  | \$18.36 | \$202.00  | Y | PCR | 10% |
| Season Pass - Family                              | \$210.00 | \$44.00 | \$484.00  | Y | PCR | 10% |
| 28 Day Pass (Direct Debit or Manual) - Adult      | \$0.00   | \$3.36  | \$37.00   | Y | PCR | 10% |
| 28 Day Pass (Direct Debit or Manual) - Child      | \$0.00   | \$2.64  | \$29.00   | Y | PCR | 10% |
| 28 Day Pass (Direct Debit or Manual) - Concession | \$0.00   | \$2.64  | \$29.00   | Y | PCR | 10% |
| 28 Day Pass (Direct Debit or Manual) - Family     | \$0.00   | \$6.09  | \$67.00   | Y | PCR | 10% |
| 10 Entry Pass - Adult                             | \$50.00  | \$5.00  | \$55.00   | Y | PCR | 10% |
| 10 Entry Pass - Child                             | \$35.00  | \$3.18  | \$35.00   | Y | PCR | 10% |
| 10 Entry Pass - Concession                        | \$35.00  | \$3.18  | \$35.00   | Y | PCR | 10% |
| Single Entry - Adult                              | \$5.90   | \$0.55  | \$6.00    | Y | PCR | 10% |
| Single Entry - Child                              | \$3.90   | \$0.36  | \$4.00    | Y | PCR | 10% |
| Single Entry - Concession                         | \$3.90   | \$0.36  | \$4.00    | Y | PCR | 10% |
| Single Entry - Family                             | \$16.50  | \$1.68  | \$18.50   | Y | PCR | 10% |
| Non-Swimmer Attendee / Shower Only                | \$2.00   | \$0.18  | \$2.00    | Y | PCR | 10% |
| Children aged 2 and under                         |          |         | No Charge | Y | NC  | N/A |

continued on next page ...

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| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**ADMISSION** [continued]

|                                  |        |        |           |   |     |     |
|----------------------------------|--------|--------|-----------|---|-----|-----|
| Child Pick-up (under 10 minutes) |        |        | No Charge | Y | NC  | N/A |
| Companion Card holders           |        |        | No Charge | Y | NC  | N/A |
| Replacement Membership Tag       | \$0.00 | \$0.18 | \$2.00    | Y | PCR | 10% |

**CEMETERIES**

**CEMETERY FEES**

**Note: Special Circumstances**

Includes, but is not limited to, services that are offered before 7.00am to 4.00pm on weekdays, anytime on weekends, public holidays, designated Dubbo Regional Council shut downs or instances where safety of staff or contractors are at risk.

Fees applied for interment and reservations to all cemeteries within the Local Government Area and to partially offset operational costs.

|   |         |        |         |   |     |            |
|---|---------|--------|---------|---|-----|------------|
| Fee for accessing, research or printing required information  | \$77.00 | \$0.00 | \$77.00 | N | PCR | GST Exempt |
| Administration Fee for refund of Exclusive Right of interment | \$82.00 | \$7.73 | \$85.00 | Y | PCR | 10%        |

**EXCLUSIVE RIGHT OF INTERMENT**

|  |            |          |            |   |     |     |
|--|------------|----------|------------|---|-----|-----|
| New Dubbo Cemetery   | \$1,696.00 | \$158.00 | \$1,738.00 | Y | PCR | 10% |
| Wellington Lawn Cemetery   | \$1,508.00 | \$149.45 | \$1,644.00 | Y | PCR | 10% |
| Dubbo and Wellington Villages                                    | \$1,341.00 | \$125.00 | \$1,375.00 | Y | PCR | 10% |
| Tubba-Gah Aboriginal Burial Ground                               |            |          | No Charge  | Y | PCR | 10% |
| Above ground vault - Peace Section - New Dubbo Cemetery - per m2 | \$276.00   | \$25.73  | \$283.00   | Y | PCR | 10% |

**GRAVE DIGGING**

|  |  |  |           |   |    |     |
|--|--|--|-----------|---|----|-----|
| Still born baby and deceased infant up to 12 months - all cemeteries     |  |  | No Charge | Y | NC | N/A |
| Includes grave site, digging and perpetual maintenance monument approval |  |  |           |   |    |     |

continued on next page ...

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| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**GRAVE DIGGING** [continued]

|   |          |         |          |   |    |     |
|---|----------|---------|----------|---|----|-----|
| Deceased infant older than 12 months and within a 1.1m Casket - Nursery Section (Children's Section) - New Dubbo Cemetery | \$630.00 | \$58.73 | \$646.00 | Y | IS | 10% |
| Includes grave site, digging and perpetual maintenance monument approval  |          |         |          |   |    |     |

**GRAVE DIGGING - NEW DUBBO CEMETERY**

|  |            |          |            |   |     |     |
|--|------------|----------|------------|---|-----|-----|
| Single Depth/Reopening - Weekday                           | \$2,027.00 | \$188.91 | \$2,078.00 | Y | PCR | 10% |
| Single Depth/Reopening - Special circumstances - see notes | \$2,727.00 | \$254.09 | \$2,795.00 | Y | PCR | 10% |
| Double Depth - Weekday                                     | \$2,949.00 | \$274.82 | \$3,023.00 | Y | PCR | 10% |
| Double Depth - Special circumstances - see notes           | \$3,628.00 | \$338.09 | \$3,719.00 | Y | PCR | 10% |

**GRAVE DIGGING - WELLINGTON TOWN CEMETERIES - LAWN AND HOLY FAMILY**

|  |            |          |            |   |     |     |
|--|------------|----------|------------|---|-----|-----|
| Single Depth/Reopening - Weekday                           | \$1,448.00 | \$150.09 | \$1,651.00 | Y | PCR | 10% |
| Single Depth/Reopening - Special circumstances - see notes | \$2,265.00 | \$222.36 | \$2,446.00 | Y | PCR | 10% |
| Double Depth - Weekday                                     | \$1,872.00 | \$199.09 | \$2,190.00 | Y | PCR | 10% |
| Double Depth - Special circumstances - see notes           | \$2,497.00 | \$249.27 | \$2,742.00 | Y | PCR | 10% |

**GRAVE DIGGING - ALL VILLAGE CEMETERIES**

|  |            |          |            |   |     |     |
|--|------------|----------|------------|---|-----|-----|
| Single Depth/Reopening - Weekday                           | \$2,254.00 | \$210.09 | \$2,311.00 | Y | PCR | 10% |
| Single Depth/Reopening - Special circumstances - see notes | \$2,949.00 | \$274.82 | \$3,023.00 | Y | PCR | 10% |
| Double Depth - Weekday                                     | \$3,162.00 | \$294.73 | \$3,242.00 | Y | PCR | 10% |
| Double Depth - Special circumstances - see notes           | \$3,858.00 | \$359.55 | \$3,955.00 | Y | PCR | 10% |

**ASHES EXCLUSIVE RIGHT OF INTERMENT**

|                                   |          |         |          |   |     |     |
|-----------------------------------|----------|---------|----------|---|-----|-----|
| Ashes Garden - New Dubbo Cemetery | \$640.00 | \$58.18 | \$640.00 | Y | PCR | 10% |
|-----------------------------------|----------|---------|----------|---|-----|-----|

continued on next page ...

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| Name   | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23            |                    | GST | Fee<br>type | GST Code |
|--|---|-----------------------|--------------------|-----|-------------|----------|
|  |   | GST                   | Fee<br>(incl. GST) |     |             |          |
| <b>ASHES EXCLUSIVE RIGHT OF INTERMENT</b> [continued]                                  |   |                       |                    |     |             |          |
| Columbarium Wall Niche - Wellington/Geurie/Yeoval/Stuart Town                          | \$424.00                                    | \$44.36               | \$488.00           | Y   | PCR         | 10%      |
| Ashes Rose or Memorial Garden - Wellington Lawn Cemetery                               | \$377.00                                    | \$41.09               | \$452.00           | Y   | PCR         | 10%      |
| <b>ASHES INTERMENT</b>   |   |                       |                    |     |             |          |
| Dubbo Town Cemeteries without Right of Interment                                       | \$365.00                                    | \$34.00               | \$374.00           | Y   | PCR         | 10%      |
| Wellington Town Cemeteries   | \$334.00                                    | \$33.09               | \$364.00           | Y   | PCR         | 10%      |
| All Village Cemeteries   | \$405.00                                    | \$37.82               | \$416.00           | Y   | PCR         | 10%      |
| Dubbo and Wellington Town Cemeteries - Special circumstances - see notes               | \$557.00                                    | \$51.91               | \$571.00           | Y   | PCR         | 10%      |
| All Village Cemeteries - Special circumstances - see notes                             | \$689.70                                    | \$64.27               | \$706.95           | Y   | PCR         | 10%      |
| <b>PLAQUES</b>   |   |                       |                    |     |             |          |
| Wall of Memories - Old Dubbo Cemetery - includes installation                          | \$680.00                                    | \$63.36               | \$697.00           | Y   | PCR         | 10%      |
| Town and Village Cemeteries - wall and garden plaques - includes standard installation | \$377.00                                    | \$35.18               | \$387.00           | Y   | PCR         | 10%      |
| Custom Plaque - design, manufacture and delivery                                       |   | Actual Cost + Freight |                    | Y   | PCR         | 10%      |
| Custom Plaque - administration and installation  | \$160.00                                    | \$14.55               | \$160.00           | Y   | PCR         | 10%      |
| Registration Fee without Interment   | \$83.00                                     | \$7.82                | \$86.00            | Y   | PCR         | 10%      |
| <b>REMOVAL OF CORPSE</b>   |   |                       |                    |     |             |          |
| Exhumation and relocation - within Local Government Area                               | \$3,587.00                                  | \$334.27              | \$3,677.00         | Y   | PCR         | 10%      |
| Exhumation only - relocation outside Local Government Area                             | \$1,796.00                                  | \$167.36              | \$1,841.00         | Y   | PCR         | 10%      |
| <b>COMMUNITY SERVICES</b>  |   |                       |                    |     |             |          |

"Itinerant Trader Fee" - 200% increase on standard fee for hire facilities at venue. Itinerant Trader means a person, generally a retailer, who may (or may not) have one central fixed place of business and who travels between towns to sell goods directly to the Public. An Itinerant trader is not based in Dubbo LGA. The Itinerant Trade fee does not apply to vendors that are a part of an event, carnival, market, community fund-raising activity or the like held on public land.

| Name   | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|--|----------------------------|------------|--------------------|-----|----------|----------|
|  | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |
| <b>DUBBO PIPE BAND HALL</b>  |                            |            |                    |     |          |          |
| Community Group Use  | \$31.00                    | \$2.91     | \$32.00            | Y   | PCR      | 10%      |
| <b>SOUTH SCOUT HALL</b>  |                            |            |                    |     |          |          |
| <b>PLAYGROUP</b>   |                            |            |                    |     |          |          |
| per annum  | \$771.00                   | \$71.91    | \$791.00           | Y   | PCR      | 10%      |
| <b>WONGARBON COMMUNITY HALL HIRE FEE</b>                                       |                            |            |                    |     |          |          |
| Fees applied to hirers of this facility to partially offset operational costs. |                            |            |                    |     |          |          |
| Short Meetings (Up to 2 hours)   | \$31.00                    | \$2.91     | \$32.00            | Y   | PCR      | 10%      |
| Wongarbon Primary School – per annum   | \$456.00                   | \$42.55    | \$468.00           | Y   | PCR      | 10%      |
| <b>WELLINGTON SENIOR CITIZENS CENTRE</b>                                       |                            |            |                    |     |          |          |
| <b>BACK ROOM :</b>   |                            |            |                    |     |          |          |
| Use of Facilities - Senior Citizens Centre                                     |                            |            |                    |     |          |          |
| Short Meetings (Up to 2 Hours)   | \$31.00                    | \$2.91     | \$32.00            | Y   | PCR      | 10%      |
| <b>HALL :</b>  |                            |            |                    |     |          |          |
| Use of Facilities - Senior Citizens Centre                                     |                            |            |                    |     |          |          |
| Short Meetings (Up to 2 Hours)   | \$36.00                    | \$3.36     | \$37.00            | Y   | PCR      | 10%      |
| Half a Day   | \$77.00                    | \$7.18     | \$79.00            | Y   | PCR      | 10%      |
| Full Day (9am – 5pm)   | \$154.00                   | \$14.36    | \$158.00           | Y   | PCR      | 10%      |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**GENERAL:**

## Use of Facilities - Senior Citizens Centre

|  |          |         |          |   |     |     |
|--|----------|---------|----------|---|-----|-----|
| Use of Facilities 5pm – 11pm (Out of Hours – Open & Lock Up) | \$173.00 | \$16.18 | \$178.00 | Y | PCR | 10% |
|--|----------|---------|----------|---|-----|-----|

**MUMBIL HALL**

|  |          |         |          |   |     |     |
|--|----------|---------|----------|---|-----|-----|
| Civic Events (ANZAC Day, Australia Day)                  |          |         | n/a      | Y | NC  | N/A |
| Commercial Functions (per day or part thereof)           | \$222.00 | \$20.73 | \$228.00 | Y | PCR | 10% |
| Mumbil Progress Association (Annual Fee)                 | \$555.00 | \$51.73 | \$569.00 | Y | PCR | 10% |
| Sport / Recreation Activity / Meeting (per 4 hour block) | \$13.50  | \$1.27  | \$14.00  | Y | PCR | 10% |

**FAMILY DAY CARE****CARERS & PARENTS CHARGES**

Fees applied to users of Family Day Care Services.

All fees set at a rate for service to remain market competitive and to partially offset costs of managing the Service.

|                                   |        |        |        |   |     |          |
|-----------------------------------|--------|--------|--------|---|-----|----------|
| Playgroup – per child per session | \$2.63 | \$0.00 | \$2.70 | N | PCR | GST Free |
|-----------------------------------|--------|--------|--------|---|-----|----------|

**LEVY**

|   |         |        |         |   |     |          |
|---|---------|--------|---------|---|-----|----------|
| Professional Partnership Levy – per week per educator | \$13.70 | \$0.00 | \$13.70 | N | PCR | GST Free |
| Levy for Parents – per hour per child                 | \$1.85  | \$0.00 | \$1.85  | N | PCR | GST Free |

**FEES**

|                                     |         |        |         |   |     |          |
|-------------------------------------|---------|--------|---------|---|-----|----------|
| Playroom Hire – per session         | \$21.01 | \$0.00 | \$21.54 | N | PCR | GST Free |
| Playroom Resource Fee – per session | \$10.50 | \$0.00 | \$10.76 | N | PCR | GST Free |

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| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**FEES** [continued]

|  |          |        |             |   |     |          |
|--|----------|--------|-------------|---|-----|----------|
| Enrolment fee – per family                   | \$65.00  | \$0.00 | \$70.00     | N | PCR | GST Free |
| Enrolment fee Occasional Care – per family   | \$32.00  | \$0.00 | \$33.00     | N | PCR | GST Free |
| Discounted Annual Enrolment Fee – per family | \$32.00  | \$0.00 | \$33.00     | N | PCR | GST Free |
| Information Search Fee – per item            | \$46.00  | \$0.00 | \$47.15     | N | PCR | GST Free |
| Training Course Fees – per course            |          |        | Actual Cost | N | PCR | GST Free |
| Educator Registration Fee – per educator     | \$360.00 | \$0.00 | \$360.00    | N | PCR | GST Free |

**OPEN SPACE****CONSULTANCY SERVICES CHARGES**

Charge to cover the cost of staff involved in consultations with developers/consultants

**HORTICULTURAL & LANDCARE ADVICE**

|          |          |         |          |   |     |     |
|----------|----------|---------|----------|---|-----|-----|
| per hour | \$333.00 | \$31.09 | \$342.00 | Y | FCR | 10% |
|----------|----------|---------|----------|---|-----|-----|

**DEVELOPER CONTRIBUTIONS - OPEN SPACE (SEC 7.11) - DUBBO**

Contributions required from Developers in accordance with Section 7.11 Contributions Plan - Open Space & Recreation Facilities

Note 1: Indexing is as per Sec.B10 of Contribution Plan.

**CITYWIDE**

|               |          |        |          |   |     |               |
|---------------|----------|--------|----------|---|-----|---------------|
| Central (NTH) | \$606.41 | \$0.00 | \$627.65 | N | REG | GST<br>Exempt |
| Central (STH) | \$606.41 | \$0.00 | \$627.65 | N | REG | GST<br>Exempt |
| East (NTH)    | \$606.41 | \$0.00 | \$627.65 | N | REG | GST<br>Exempt |

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| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**CITYWIDE** [continued]

|            |          |        |          |   |     |               |
|------------|----------|--------|----------|---|-----|---------------|
| East (STH) | \$606.41 | \$0.00 | \$627.65 | N | REG | GST<br>Exempt |
| West (NTH) | \$606.41 | \$0.00 | \$627.65 | N | REG | GST<br>Exempt |
| West (STH) | \$606.41 | \$0.00 | \$627.65 | N | REG | GST<br>Exempt |

**LOCAL PLANNING UNIT**

|               |            |        |            |   |     |               |
|---------------|------------|--------|------------|---|-----|---------------|
| Central (NTH) | \$1,203.08 | \$0.00 | \$1,245.20 | N | REG | GST<br>Exempt |
| Central (STH) | \$860.50   | \$0.00 | \$890.65   | N | REG | GST<br>Exempt |
| East (NTH)    | \$1,203.08 | \$0.00 | \$1,245.20 | N | REG | GST<br>Exempt |
| East (STH)    | \$1,272.95 | \$0.00 | \$1,317.55 | N | REG | GST<br>Exempt |
| West (NTH)    | \$1,396.11 | \$0.00 | \$1,444.95 | N | REG | GST<br>Exempt |
| West (STH)    | \$1,443.15 | \$0.00 | \$1,493.65 | N | REG | GST<br>Exempt |

**DRAFTING OF PLAN**

|               |        |        |        |   |     |               |
|---------------|--------|--------|--------|---|-----|---------------|
| Central (NTH) | \$5.30 | \$0.00 | \$5.48 | N | REG | GST<br>Exempt |
| Central (STH) | \$5.30 | \$0.00 | \$5.48 | N | REG | GST<br>Exempt |
| East (NTH)    | \$5.30 | \$0.00 | \$5.48 | N | REG | GST<br>Exempt |
| East (STH)    | \$5.30 | \$0.00 | \$5.48 | N | REG | GST<br>Exempt |

continued on next page ...

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**DRAFTING OF PLAN** [continued]

|            |        |        |        |   |     |               |
|------------|--------|--------|--------|---|-----|---------------|
| West (NTH) | \$5.30 | \$0.00 | \$5.48 | N | REG | GST<br>Exempt |
| West (STH) | \$5.30 | \$0.00 | \$5.48 | N | REG | GST<br>Exempt |

**PLAN ADMINISTRATION**

|               |         |        |         |   |     |               |
|---------------|---------|--------|---------|---|-----|---------------|
| Central (NTH) | \$20.44 | \$0.00 | \$21.15 | N | REG | GST<br>Exempt |
| Central (STH) | \$20.44 | \$0.00 | \$21.15 | N | REG | GST<br>Exempt |
| East (NTH)    | \$20.44 | \$0.00 | \$21.15 | N | REG | GST<br>Exempt |
| East (STH)    | \$20.44 | \$0.00 | \$21.15 | N | REG | GST<br>Exempt |
| West (NTH)    | \$20.44 | \$0.00 | \$21.15 | N | REG | GST<br>Exempt |
| West (STH)    | \$20.44 | \$0.00 | \$21.15 | N | REG | GST<br>Exempt |

**TREE CHARGES**

Charge to cover the loss of amenity value of public tree within streetscapes and/or public lands.

|                                 |   |   |     |               |
|---------------------------------|---|---|-----|---------------|
| Remove of public tree (request) | As per adopted Policy. Public Tree<br>Removal - Amenity Valuation | N | FCR | GST<br>Exempt |
|---------------------------------|---|---|-----|---------------|

**GARDENING SERVICES**

|              |                    |   |     |     |
|--------------|--------------------|---|-----|-----|
| Private Work | Actual Costs + 25% | Y | FCR | 10% |
|--------------|--------------------|---|-----|-----|

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

### NOXIOUS WEED REINSPECTION FEE

Charge to cover cost of reinspection

|                |          |        |          |   |     |               |
|----------------|----------|--------|----------|---|-----|---------------|
| 1st Inspection | \$270.00 | \$0.00 | \$277.00 | N | FCR | GST<br>Exempt |
| 2nd Inspection | \$310.00 | \$0.00 | \$318.00 | N | FCR | GST<br>Exempt |

### NOXIOUS WEED CERTIFICATE FEE

Fee to cover the cost of issuing Noxious Weeds Certificate

|                 |         |        |         |   |    |               |
|-----------------|---------|--------|---------|---|----|---------------|
| per certificate | \$73.50 | \$0.00 | \$75.50 | N | IS | GST<br>Exempt |
|-----------------|---------|--------|---------|---|----|---------------|

### MEMORIAL PLAQUES

#### BRONZE PLAQUE

Bevel finished includes supply and delivery cost

|                                |                                    |         |          |   |     |     |
|--------------------------------|------------------------------------|---------|----------|---|-----|-----|
| A5 - 210mm x 148mm (5 lines)   | \$246.00                           | \$23.00 | \$253.00 | Y | PCR | 10% |
| A4 - 380mm x 215mm (6 lines)   | \$392.00                           | \$36.55 | \$402.00 | Y | PCR | 10% |
| Additional line (fee per line) | \$35.00                            | \$3.27  | \$36.00  | Y | PCR | 10% |
| Images                         | at cost and delivery if applicable |         |          | Y | PCR | 10% |

#### ROCK

|   |          |         |          |   |     |     |
|---|----------|---------|----------|---|-----|-----|
| Rock - granite boulder cost (supply only) | \$165.00 | \$15.38 | \$169.13 | Y | PCR | 10% |
|---|----------|---------|----------|---|-----|-----|

| Name  | Year 21/22  | Year 22/23 |                    | GST | Fee type | GST Code |
|---|---|------------|--------------------|-----|----------|----------|
|   | Last YR Fee<br>(incl. GST)                                      | GST        | Fee<br>(incl. GST) |     |          |          |
| <b>INSTALLATION OF PLAQUE &amp; ROCK</b>                                    |   |            |                    |     |          |          |
| A5 plaque   | \$1,430.00  | \$133.25   | \$1,465.75         | Y   | PCR      | 10%      |
| A4 plaque   | \$2,992.00  | \$278.80   | \$3,066.80         | Y   | PCR      | 10%      |
| <b>LICENCES/LEASES - LAND</b>   |   |            |                    |     |          |          |
| Community Groups (excluding sporting groups)                                | Minimum Crown land charge in accordance with CLM Act.           |            |                    | Y   | MB       | 10%      |
| Urban Land - per square metre   | \$0.00  | \$0.36     | \$4.00             | Y   | PCR      | 10%      |
| Rural Land  | Based on 6% of land values in immediate area - where available. |            |                    | Y   | MB       | 10%      |
| <b>OPERATIONS</b>   |   |            |                    |     |          |          |
| <b>GRASS AND TURF CHARGES</b>   |   |            |                    |     |          |          |
| Charge to cover the cost of undertaking linemarking for other organisations |   |            |                    |     |          |          |
| <b>LINEMARKING</b>  |   |            |                    |     |          |          |
| per hour 2 staff (materials at cost)  | \$215.50  | \$20.08    | \$220.90           | Y   | FCR      | 10%      |
| <b>SPRAYING PRIVATE LAND CHARGES</b>  |   |            |                    |     |          |          |
| Charge to cover the cost of undertaking spraying on private land            |   |            |                    |     |          |          |
| Hire of spray unit – per day  | \$84.50   | \$7.91     | \$87.00            | Y   | FCR      | 10%      |
| <b>WITH MOBILE SPRAY UNIT (TWO OPERATORS)</b>                               |   |            |                    |     |          |          |
| per hour (Business hours)   | \$218.00  | \$20.36    | \$224.00           | Y   | FCR      | 10%      |
| per hour (after hours)  | \$428.00  | \$39.91    | \$439.00           | Y   | FCR      | 10%      |

continued on next page ...

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| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**WITH MOBILE SPRAY UNIT (TWO OPERATORS)** [continued]

|                     |  |  |             |   |     |     |
|---------------------|--|--|-------------|---|-----|-----|
| plus chemical costs |  |  | Actual Cost | Y | FCR | 10% |
|---------------------|--|--|-------------|---|-----|-----|

**SLASHING CHARGES**

Charge to cover cost of slashing on private land

**TRACTOR DRIVEN SLASHER**

|                           |          |         |          |   |     |     |
|---------------------------|----------|---------|----------|---|-----|-----|
| per hour (Business hours) | \$259.00 | \$24.18 | \$266.00 | Y | FCR | 10% |
| per hour (after hours)    | \$336.00 | \$31.36 | \$345.00 | Y | FCR | 10% |

**RAINBOW COTTAGE**

Fees for 1 July 2022 to 31 December 2022 will be identical to the amount currently charged.  
From 1 January 2023 the fee as shown in the "Year 2022/2023" column will apply.

Fees applied to users of the Long Day Care facility to partially offset the maintenance, operational and capital costs of the Centre and set at market rates.

**PER CHILD**

|  |          |        |          |   |    |          |
|--|----------|--------|----------|---|----|----------|
| 0-2 years room – per day   | \$103.00 | \$0.00 | \$106.00 | N | MB | GST Free |
| 2-5 years room – per day   | \$101.00 | \$0.00 | \$104.00 | N | MB | GST Free |
| Equipment Levy – per family  | \$166.00 | \$0.00 | \$171.00 | N | MB | GST Free |
| Holding Bond – per family (refundable upon leaving Centre)                                     | \$154.00 | \$0.00 | \$158.00 | N | MB | GST Free |
| Casual Care Fee – per day – per child, for child giving up day                                 | \$4.75   | \$0.00 | \$6.00   | N | MB | GST Free |
| Casual Care Fee -per day – per child , for child receiving care (plus relevant child care fee) | \$4.75   | \$0.00 | \$4.90   | N | MB | GST Free |

**½ DAY SHARE BY PERMANENT CHILDREN**

|                           |         |        |         |   |    |          |
|---------------------------|---------|--------|---------|---|----|----------|
| Admin fee                 | \$10.00 | \$0.00 | \$11.00 | N | MB | GST Free |
| 0-2 years room- per ½ day | \$55.50 | \$0.00 | \$57.00 | N | MB | GST Free |

continued on next page ...

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**½ DAY SHARE BY PERMANENT CHILDREN** [continued]

|                           |         |        |         |   |    |          |
|---------------------------|---------|--------|---------|---|----|----------|
| 2-5 years room- per ½ day | \$53.50 | \$0.00 | \$55.00 | N | MB | GST Free |
|---------------------------|---------|--------|---------|---|----|----------|

**½ DAY CASUAL CHILD (IE. NOT ENROLLED)**

|                |         |        |         |   |    |          |
|----------------|---------|--------|---------|---|----|----------|
| 0-2 years room | \$56.50 | \$0.00 | \$58.00 | N | MB | GST Free |
| 2-5 years room | \$54.50 | \$0.00 | \$56.00 | N | MB | GST Free |

**DUPLICATE RECEIPT PREPARATION**

|                      |        |        |        |   |    |          |
|----------------------|--------|--------|--------|---|----|----------|
| per computer receipt | \$5.00 | \$0.00 | \$5.00 | N | MB | GST Free |
|----------------------|--------|--------|--------|---|----|----------|

**LATE PICK UP FEE**

|   |  |  |                                |   |    |          |
|---|--|--|--------------------------------|---|----|----------|
| per child per 15 minutes or part thereof 1st child                    |  |  | \$25/1st child                 | N | MB | GST Free |
| per child per 15 minutes or part thereof 2nd child                    |  |  | \$15/2nd child                 | N | MB | GST Free |
| per child per 15 minutes or part thereof 3rd child & Subsequent child |  |  | \$10.00 3rd & subsequent Child | N | MB | GST Free |

**RECREATION AND SPORTING**

"Itinerant Trader Fee" - 200% increase on standard fee for hire facilities at venue. Itinerant Trader means a person, generally a retailer, who may (or may not) have one central fixed place of business and who travels between towns to sell goods directly to the Public. An Itinerant trader is not based in Dubbo LGA. The Itinerant Trade fee does not apply to vendors that are a part of an event, carnival, market, community fund-raising activity or the like held on public land.

**SPORTING FACILITIES FEES**

|   |         |        |         |   |     |     |
|---|---------|--------|---------|---|-----|-----|
| Dubbo Regional Sports Council – Affiliation Fee (set by Sports Council) | \$55.00 | \$5.00 | \$55.00 | Y | FCR | 10% |
| Membership Fee<br>(set by Dubbo Regional Sports Council @ AGM)          |         |        |         |   |     |     |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**GROUND PREPARATION FEE**

Fees and charges applied to users of sporting facilities as per agreed briefs for sport specific preparation. Litter control to be charged to sporting organisations on a full cost recovery basis, noting that such charge would not apply if respective clubs undertake their own litter control.

|                                |            |          |            |   |     |     |
|--------------------------------|------------|----------|------------|---|-----|-----|
| Dubbo Australian Rules         | \$901.19   | \$89.04  | \$979.42   | Y | PCR | 10% |
| Dubbo Junior Rugby League      | \$5,091.87 | \$471.45 | \$5,185.95 | Y | PCR | 10% |
| Dubbo Junior Rugby Union       | \$3,006.41 | \$303.00 | \$3,333.00 | Y | PCR | 10% |
| Dubbo Netball                  | \$6,732.20 | \$716.38 | \$7,880.21 | Y | PCR | 10% |
| Wellington Netball             | \$0.00     | \$44.45  | \$488.95   | Y | PCR | 10% |
| Dubbo Cycle Club               | \$582.40   | \$64.40  | \$708.40   | Y | PCR | 10% |
| Dubbo Ultimate Frisbee         | \$45.36    | \$7.27   | \$80.00    | Y | PCR | 10% |
| Dubbo Softball                 | \$63.51    | \$9.80   | \$107.80   | Y | PCR | 10% |
| Wellington Junior Rugby League | \$618.81   | \$62.90  | \$691.85   | Y | PCR | 10% |
| Wellington Junior Rugby Union  | \$602.20   | \$58.84  | \$647.20   | Y | PCR | 10% |

**RUGBY LEAGUE**

|  |            |          |              |   |     |     |
|--|------------|----------|--------------|---|-----|-----|
| Trial Match – per Match                  |            |          | Actual Costs | Y | FCR | 10% |
| Macquarie – normal seasonal requirements | \$4,215.02 | \$483.99 | \$5,323.92   | Y | PCR | 10% |
| CYMS – normal seasonal requirements      | \$4,748.93 | \$464.65 | \$5,111.13   | Y | PCR | 10% |
| Cowboys – normal seasonal requirements   | \$1,383.20 | \$154.31 | \$1,697.45   | Y | PCR | 10% |

**RUGBY UNION**

|  |            |          |              |   |     |     |
|--|------------|----------|--------------|---|-----|-----|
| Trial Match – per match                  |            |          | Actual Costs | Y | FCR | 10% |
| Kangaroos – normal seasonal requirements | \$5,779.68 | \$609.32 | \$6,702.54   | Y | PCR | 10% |
| Rhinos – normal seasonal requirements    | \$3,466.28 | \$311.44 | \$3,425.82   | Y | PCR | 10% |
| Redbacks – normal seasonal requirements  | \$625.25   | \$59.54  | \$654.90     | Y | PCR | 10% |



| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**CRICKET**

|                                |             |            |              |   |     |     |
|--------------------------------|-------------|------------|--------------|---|-----|-----|
| Additional Wicket preparation  |             |            | Actual Costs | Y | FCR | 10% |
| Dubbo Junior                   | \$6,690.39  | \$615.28   | \$6,768.05   | Y | PCR | 10% |
| Dubbo Senior                   | \$49,065.37 | \$4,512.03 | \$49,632.36  | Y | PCR | 10% |
| Wellington Cricket Association | \$8,931.90  | \$852.53   | \$9,377.83   | Y | PCR | 10% |

**ATHLETICS**

|                                  |            |          |            |   |     |     |
|----------------------------------|------------|----------|------------|---|-----|-----|
| Dubbo Athletics                  | \$5,471.73 | \$535.14 | \$5,886.49 | Y | PCR | 10% |
| Wellington Little Athletics Club | \$1,670.98 | \$160.72 | \$1,767.92 | Y | PCR | 10% |

**TOUCH FOOTBALL**

|                                       |            |          |            |   |     |     |
|---------------------------------------|------------|----------|------------|---|-----|-----|
| Dubbo Summer Competition              | \$7,445.85 | \$902.68 | \$9,929.47 | Y | PCR | 10% |
| Dubbo Winter Competition              | \$2,178.80 | \$207.86 | \$2,286.45 | Y | PCR | 10% |
| Wellington Touch Football Association | \$1,194.53 | \$112.84 | \$1,241.24 | Y | PCR | 10% |

**SOCCER**

|                               |            |          |            |   |     |     |
|-------------------------------|------------|----------|------------|---|-----|-----|
| Dubbo Soccer                  | \$7,751.33 | \$600.76 | \$6,608.38 | Y | PCR | 10% |
| Wellington Soccer Association | \$81.70    | \$12.60  | \$138.60   | Y | PCR | 10% |
| Macquarie United              | \$0.00     | \$294.76 | \$3,242.33 | Y | PCR | 10% |
| Orana Spurs                   | \$0.00     | \$101.08 | \$1,111.88 | Y | PCR | 10% |
| Dubbo Bulls                   | \$0.00     | \$130.51 | \$1,435.64 | Y | PCR | 10% |

**GENERAL FEES**

Fees applied to hirers of this facility to partially offset operational costs.

|   |  |  |             |   |    |     |
|---|--|--|-------------|---|----|-----|
| Cleaning Additional - Amenities/Canteen/Function Rooms/Clubhouses |  |  | Actual Cost | Y | IS | 10% |
| Linemarking   |  |  | Actual Cost | Y | IS | 10% |

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**GENERAL FEES** [continued]

|  |          |        |                    |   |     |            |
|--|----------|--------|--------------------|---|-----|------------|
| Litter Control   |          |        | Actual Cost        | Y | FCR | 10%        |
| Bin Collection - per bin - scheduled weekly collection   | \$4.50   | \$0.43 | \$4.70             | Y | FCR | 10%        |
| Bin Collection - per bin - additional collection   |          |        | Actual Cost        | Y | FCR | 10%        |
| Additional Bin Supply and Collection   |          |        | Actual Cost        | Y | FCR | 10%        |
| Key Deposits – Barden Park (refundable in satisfactory condition)/Apex Oval/Vic Park/Dubbo Regional Cycling Facility | \$200.00 | \$0.00 | \$200.00           | N | FCR | GST Exempt |
| Alarm / Security Call Out Fee (plus \$50.00 Administration Charge)   |          |        | Actual Cost + \$50 | Y | FCR | 10%        |
| Full cost recovery of contractor charge plus administration charge   |          |        |                    |   |     |            |
| Loss / Damage / Repair of Equipment  |          |        | Actual Cost        | Y | FCR | 10%        |
| Full cost recovery of contractor charge  |          |        |                    |   |     |            |
| Traffic Management – barrier boards, water barriers, fence webbing etc   |          |        | Actual Cost        | Y | FCR | 10%        |
| Community and Recreation on call staff call out - user group fault   | \$106.00 | \$9.91 | \$109.00           | Y | FCR | 10%        |

**USE OF LIGHTS CHARGES**

Fees applied to hirers of this facility to partially offset operational costs.

**GENERAL USE FOR CASUAL HIRE AND TRAINING**

|                               |  |  |                                |   |     |     |
|-------------------------------|--|--|--------------------------------|---|-----|-----|
| All fields Dubbo & Wellington |  |  | Net Metered Cost (NMC) + 100%. | Y | PCR | 10% |
|-------------------------------|--|--|--------------------------------|---|-----|-----|

**SPORTING CLUBS STORAGE CHARGE**

Fee to partially cover costs associated with providing the facility.

**COUNCIL BUILDINGS - PERMANENT STORAGE**

|  |        |        |        |   |     |     |
|--|--------|--------|--------|---|-----|-----|
| Annual Council Storage/storage containers - per square metre | \$5.25 | \$0.49 | \$5.40 | Y | FCR | 10% |
|--|--------|--------|--------|---|-----|-----|

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

### SPORTING GROUND HIRE FEE

Fees applied to hirers of this facility to partially offset operational costs.

|   |                                       |         |            |   |     |     |
|---|---------------------------------------|---------|------------|---|-----|-----|
| Commercial Events - per day   | \$950.00                              | \$97.45 | \$1,072.00 | Y | PCR | 10% |
| Community Event (non sporting) - NFP - per day                                    | \$270.00                              | \$27.00 | \$297.00   | Y | PCR | 10% |
| Community Event (non sporting) - NFP - No additional services - less than 3 hours | \$80.00                               | \$8.18  | \$90.00    | Y | PCR | 10% |
| Apex Oval/Victoria Park - High Impact Events eg. motor sports                     | \$10,000 + Bond + 150% Cost of repair |         |            | Y | PCR | 10% |

### PARKS & GARDENS HIRE FEE

Fees applied to hirers of this facility to partially offset operational costs.

|  |            |         |            |   |     |     |
|--|------------|---------|------------|---|-----|-----|
| Commercial Event- per day  | \$1,045.00 | \$97.45 | \$1,072.00 | Y | PCR | 10% |
| Community Event - NFP - per day  | \$297.00   | \$27.00 | \$297.00   | Y | PCR | 10% |
| Community Event - NFP/Charity - no additional services - less than 3 hours | \$88.00    | \$8.18  | \$90.00    | Y | PCR | 10% |
| Community Event - Charity - per day  | \$176.00   | \$16.00 | \$176.00   | Y | PCR | 10% |
| Markets - NFP - per day  | \$297.00   | \$27.73 | \$305.00   | Y | PCR | 10% |
| Markets - Charity - per day  | \$176.00   | \$16.00 | \$176.00   | Y | PCR | 10% |
| Markets - Commercial - per day   | \$407.00   | \$38.18 | \$420.00   | Y | PCR | 10% |
| Wongarbon Clubhouse Hire - per day   | \$33.00    | \$3.09  | \$34.00    | Y | PCR | 10% |
| Wongarbon Clubhouse Hire - per hour  | \$11.00    | \$1.09  | \$12.00    | Y | PCR | 10% |
| DRBG/Wellington Japanese Garden - Wedding Hire                             | \$220.00   | \$20.50 | \$225.50   | Y | PCR | 10% |

### SPORTING FACILITIES - HIRE FEE

#### APEX OVAL\BARDEN PARK\VICTORIA PARK NO.1 OVAL\DUBBO REGIONAL CYCLING FACILITY

Fees applied to various users of the services to partially offset operational costs.

|  |          |         |          |   |     |     |
|--|----------|---------|----------|---|-----|-----|
| Meeting Hire <2 hours - excluding cleaning if required - per use           | \$44.00  | \$4.18  | \$46.00  | Y | PCR | 10% |
| Casual Hire Function Room - NFP - excluding cleaning if required - per use | \$121.00 | \$11.36 | \$125.00 | Y | PCR | 10% |

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**APEX OVAL°RDEN PARKVICTORIA PARK NO.1 OVAL UBBO REGIONAL CYCLING FACILITY** [continued]

|   |          |         |          |   |     |     |
|---|----------|---------|----------|---|-----|-----|
| Casual Hire Function Room & Kitchen/Canteen - NFP - excluding cleaning if required - per use              | \$242.00 | \$22.73 | \$250.00 | Y | PCR | 10% |
| Casual Hire function room & Kitchen/canteen - private function - excluding cleaning if required - per use | \$550.00 | \$51.27 | \$564.00 | Y | PCR | 10% |
| Casual Hire - Apex Corporate Lounge - per use   | \$88.00  | \$8.27  | \$91.00  | Y | PCR | 10% |
| Barden Park Downstairs Area - excluding cleaning if required - per use                                    | \$165.00 | \$15.45 | \$170.00 | Y | PCR | 10% |
| Barden Park Downstairs Area - per hour excluding cleaning if required - per use                           | \$22.00  | \$2.09  | \$23.00  | Y | PCR | 10% |

**DUBBO RUGBY CLUBHOUSE/DUBBO TOUCH CLUBHOUSE/DUBBO JUNIOR RUGBY LEAGUE CLUBHOUSE**

Fees applied to various users of the services to partially offset operational costs.

|  |          |         |           |   |     |     |
|--|----------|---------|-----------|---|-----|-----|
| Casual hire - NFP - per use - excluding clean if required  | \$176.00 | \$16.45 | \$181.00  | Y | PCR | 10% |
| Casual hire - private - per use - excluding clean if required                                      | \$407.00 | \$38.00 | \$418.00  | Y | PCR | 10% |
| Meeting Hire <2 hours - per use - excluding clean if required                                      | \$44.00  | \$4.18  | \$46.00   | Y | PCR | 10% |
| Junior Rugby League Clubhouse - per use - NRL/CRL  |          |         | No Charge | Y | PCR | 10% |
| Junior Rugby League Canteen (including coffee machine) - per use - excluding clean if required     | \$500.00 | \$46.64 | \$513.00  | Y | PCR | 10% |
| Junior Rugby League Canteen (not including coffee machine) - per use - excluding clean if required | \$350.00 | \$31.82 | \$350.00  | Y | PCR | 10% |

**BARDEN PARK ATHLETICS FACILITY**

|   |            |          |             |   |     |     |
|---|------------|----------|-------------|---|-----|-----|
| Little Athletics/Senior Athletics - Regional Carnival - Full Facility       | \$1,650.00 | \$153.82 | \$1,692.00  | Y | PCR | 10% |
| Little Athletics/Senior Athletics - State/National Carnival - Full Facility | \$3,140.50 | \$292.73 | \$3,220.00  | Y | PCR | 10% |
| Coaching - NFP - per hour   | \$11.00    | \$1.09   | \$12.00     | Y | PCR | 10% |
| Coaching - Professional - per hour  | \$22.00    | \$2.09   | \$23.00     | Y | PCR | 10% |
| Hurdles   |            |          | Actual Cost | Y | PCR | 10% |
| Steeple Chase Hurdles   |            |          | Actual Cost | Y | PCR | 10% |
| Pole Vault  |            |          | Actual Cost | Y | PCR | 10% |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**SCHOOLS USAGE FEE (GENERAL FEES MAY APPLY)**

Fee to partially cover costs associated with providing the facility.

**SCHOOL ATHLETICS CARNIVAL - BARDEN PARK**

|         |          |         |          |   |     |     |
|---------|----------|---------|----------|---|-----|-----|
| per day | \$470.00 | \$44.55 | \$490.00 | Y | PCR | 10% |
|---------|----------|---------|----------|---|-----|-----|

**SCHOOL ATHLETICS CARNIVAL - RYGATE PARK**

|         |          |         |          |   |     |     |
|---------|----------|---------|----------|---|-----|-----|
| per day | \$125.00 | \$11.82 | \$130.00 | Y | PCR | 10% |
|---------|----------|---------|----------|---|-----|-----|

**CONSULTANCY SERVICES CHARGES**

|          |          |         |          |   |     |     |
|----------|----------|---------|----------|---|-----|-----|
| per hour | \$333.00 | \$31.09 | \$342.00 | Y | FCR | 10% |
|----------|----------|---------|----------|---|-----|-----|

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**DUBBO REGIONAL COUNCIL  
BUDGET SUMMARY**

|  | 2022/2023          | 2023/2024          | 2024/2025          | 2025/2026          |
|--|--------------------|--------------------|--------------------|--------------------|
| <b>Executive Services</b>              |                    |                    |                    |                    |
| Corporate Image and Communications     | 863,429            | 892,968            | 923,653            | 955,527            |
| Governance and Internal Control        | 4,215,495          | 4,353,725          | 4,820,320          | 4,661,182          |
| People Culture and Safety              | 0                  | 0                  | 0                  | 0                  |
| <b>TOTAL</b>                           | <b>5,078,924</b>   | <b>5,246,693</b>   | <b>5,743,973</b>   | <b>5,616,709</b>   |
| <b>Organisational Performance</b>      |                    |                    |                    |                    |
| Strategic Organisational Performance   | 546,998            | 568,438            | 590,737            | 613,925            |
| Building Assets                        | 2,393,529          | 2,445,250          | 2,497,976          | 2,206,907          |
| Corporate Overheads                    | -6,971,160         | -7,110,583         | -7,252,796         | -7,397,851         |
| Customer Experience                    | 1,453,692          | 1,514,536          | 1,567,613          | 1,632,927          |
| Employment Overheads                   | 0                  | 0                  | 0                  | 0                  |
| Financial Operations                   | 3,187,155          | 3,319,525          | 3,434,849          | 3,561,859          |
| Information Services                   | 4,916,172          | 4,937,082          | 4,753,499          | 4,859,160          |
| Procurement                            | 305,723            | 316,785            | 328,288            | 340,052            |
| Property and Land Development          | -2,500,000         | -2,500,000         | -2,500,000         | -2,500,000         |
| Rates and General Revenue              | -54,104,705        | -56,861,116        | -56,683,099        | -57,115,079        |
| <b>TOTAL</b>                           | <b>-50,772,596</b> | <b>-53,370,083</b> | <b>-53,262,933</b> | <b>-53,798,100</b> |
| <b>Culture and Economy</b>             |                    |                    |                    |                    |
| Strategic Culture and Economy          | 253,672            | 267,606            | 281,118            | 296,335            |
| Dubbo Regional Airport                 | 550,000            | -600,000           | -600,000           | -600,000           |
| Dubbo Regional Livestock Markets       | -461,250           | -472,782           | -484,602           | -496,714           |
| Economic Development and Marketing     | 1,762,020          | 1,715,026          | 1,870,090          | 1,826,623          |
| Old Dubbo Gaol                         | 79,725             | 152,359            | 35,060             | 34,157             |
| Regional Events                        | 628,661            | 676,327            | 687,740            | 708,929            |
| Regional Experiences                   | 1,543,630          | 1,468,042          | 1,481,703          | 1,529,731          |
| Regional Theatre and Convention Centre | 2,176,728          | 1,973,849          | 2,028,366          | 1,906,468          |
| Showgrounds                            | -13,962            | 422,488            | 184,200            | 185,242            |
| Wellington Caves Complex               | 435,484            | 516,030            | 356,286            | 245,650            |
| Western Plains Cultural Centre         | 1,230,924          | 1,339,509          | 1,303,973          | 786,953            |
| Wiradjuri Tourism Centre               | 250,000            | 400,000            | 400,000            | 400,000            |
| <b>TOTAL</b>                           | <b>8,435,632</b>   | <b>7,858,454</b>   | <b>7,543,934</b>   | <b>6,823,374</b>   |
| <b>Development and Environment</b>     |                    |                    |                    |                    |
| Strategic Development and Environment  | 400,653            | 416,489            | 432,959            | 450,087            |
| Building and Development Services      | -701,602           | -692,551           | -682,031           | -669,959           |
| Compliance                             | 1,192,838          | 1,371,538          | 1,531,162          | 1,587,050          |
| Environment and Health                 | 602,997            | 628,303            | 654,631            | 683,162            |
| Growth Planning                        | 871,352            | 864,297            | 898,560            | 914,194            |
| Resource Recovery and Efficiency       | 198,312            | 204,361            | 245,633            | 216,543            |
| Waste Management - Domestic            | 0                  | 0                  | 0                  | 0                  |
| Waste Management - Other               | 0                  | 0                  | 0                  | 0                  |
| <b>TOTAL</b>                           | <b>2,564,550</b>   | <b>2,792,437</b>   | <b>3,080,914</b>   | <b>3,181,077</b>   |
| <b>Infrastructure</b>                  |                    |                    |                    |                    |
| Strategic Infrastructure               | 195,877            | 201,811            | 207,984            | 214,403            |
| BILT                                   | 342,298            | 95,445             | 98,727             | 102,147            |
| Depot Services                         | 364,175            | 374,685            | 388,728            | 403,875            |
| Fire and Emergency Services            | 1,472,646          | 1,614,639          | 1,659,238          | 1,705,231          |
| Fleet Services                         | -323,503           | -329,973           | -336,573           | -343,304           |
| Infrastructure Strategy and Design     | 22,649             | 59,687             | 99,000             | 140,684            |
| Roads Network                          | 11,081,959         | 13,488,974         | 16,406,637         | 17,900,240         |
| Roads State Network                    | 0                  | 0                  | 0                  | 0                  |
| Sewerage Services                      | 0                  | 0                  | 0                  | 0                  |
| Stormwater                             | 997,301            | 4,672,197          | 573,845            | 200,158            |
| Street Lighting                        | 1,130,595          | 616,000            | 666,960            | 721,487            |
| Traffic Management                     | 763,976            | 754,928            | 744,584            | 732,818            |

**BUDGET SUMMARY**

|                            | 2022/2023         | 2023/2024         | 2024/2025         | 2025/2026         |
|----------------------------|-------------------|-------------------|-------------------|-------------------|
| Water For The Future       | 0                 | 0                 | 0                 | 0                 |
| Water Supply               | 0                 | 0                 | 0                 | 0                 |
| <b>TOTAL</b>               | <b>16,047,973</b> | <b>21,548,393</b> | <b>20,509,130</b> | <b>21,777,739</b> |
| <b>Liveability</b>         |                   |                   |                   |                   |
| Strategic Liveability      | 713,236           | 740,282           | 768,410           | 797,664           |
| Aquatic Leisure Centres    | 1,524,241         | 1,516,866         | 1,501,543         | 1,417,317         |
| Cemeteries                 | 286,445           | 118,494           | 121,828           | 125,466           |
| Community Services         | 1,091,337         | 1,123,904         | 1,144,384         | 1,158,647         |
| Family Day Care            | -75,679           | -78,666           | -81,773           | -33,672           |
| Library Services           | 2,306,256         | 2,385,254         | 2,600,728         | 2,582,190         |
| Open Space                 | 7,381,749         | 4,646,893         | 4,618,130         | 4,706,189         |
| Operations                 | 2,205,714         | 2,260,624         | 2,316,633         | 2,376,272         |
| Rainbow Cottage            | 381,781           | 410,421           | 445,773           | 459,097           |
| Recreation and Sporting    | 2,830,437         | 2,800,034         | 2,949,326         | 2,810,031         |
| <b>TOTAL</b>               | <b>18,645,517</b> | <b>15,924,106</b> | <b>16,384,982</b> | <b>16,399,201</b> |
| <b>TOTAL ALL FUNCTIONS</b> | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          |

**APPENDIX NO: 2 - OPTION 2 STATEMENT OF REVENUE POLICY - ADDITIONAL  
SPECIAL VARIATION LIMIT OF 2.30%**

**ITEM NO: CCL22/92**

**Budget Summary - 2022-2023**

| FUNCTION                               | Operating           |                    | (Surplus)<br>Deficit from<br>Operations | Capital Revenues                                    |                                | Capital Expenditure         |                   | Funds<br>Transferred to<br>From Restricted<br>Assets | Net Funds<br>Available to<br>(Required from)<br>Rates and<br>General<br>Revenue |
|--|---------------------|--------------------|---|---|--------------------------------|-----------------------------|-------------------|--|---|
|  | Revenues            | Expenses           |   | Expenses not<br>Involving Flows of<br>(Depr<br>etc) | Loan Borrowings<br>Assets Sold | Loan Repayment<br>Principal | Assets Purchased  |  |   |
| <b>Executive Services</b>              |                     |                    |   |   |                                |                             |                   |  |   |
| Corporate Image and Communications     | 0                   | 863,429            | 863,429                                 | 0   | 0                              | 0                           | 0                 | 0  | 863,429   |
| Governance and Internal Control        | -1,000              | 4,066,513          | 4,065,513                               | -18   | 0                              | 0                           | 0                 | 150,000  | 4,215,495   |
| People Culture and Safety              | -100,000            | 104,345            | 4,345                                   | -4,345  | 0                              | 0                           | 0                 | 0  | 0   |
| <b>TOTAL</b>                           | <b>-101,000</b>     | <b>5,034,287</b>   | <b>4,933,287</b>                        | <b>-4,363</b>                                       | <b>0</b>                       | <b>0</b>                    | <b>0</b>          | <b>150,000</b>                                       | <b>5,078,924</b>  |
| <b>Organisational Performance</b>      |                     |                    |   |   |                                |                             |                   |  |   |
| Strategic Organisational Performance   | 0                   | 546,998            | 546,998                                 | 0   | 0                              | 0                           | 0                 | 0  | 546,998   |
| Building Assets                        | -351,000            | 3,259,939          | 2,908,939                               | -880,695  | 0                              | 365,285                     | 0                 | 0  | 2,393,529   |
| Corporate Overheads                    | 0                   | -6,971,160         | -6,971,160                              | 0   | 0                              | 0                           | 0                 | 0  | -6,971,160  |
| Customer Experience                    | -14,280             | 1,467,972          | 1,453,692                               | 0   | 0                              | 0                           | 0                 | 0  | 1,453,692   |
| Employment Overheads                   | 0                   | -178,958           | -178,958                                | 0   | 0                              | 0                           | 0                 | 178,958  | 0   |
| Financial Operations                   | -252,350            | 3,439,505          | 3,187,155                               | 0   | 0                              | 0                           | 0                 | 0  | 3,187,155   |
| Information Services                   | -15,567             | 5,188,631          | 5,173,064                               | -676,892  | 0                              | 0                           | 420,000           | 0  | 4,916,172   |
| Procurement                            | -1,500              | 307,223            | 305,723                                 | 0   | 0                              | 0                           | 0                 | 0  | 305,723   |
| Property and Land Development          | -5,607,081          | 1,457,424          | -4,149,657                              | 0   | 0                              | 0                           | 1,208,000         | 441,657  | -2,500,000  |
| Rates and General Revenue              | -51,965,321         | 11,000             | -51,954,321                             | 0   | 345,714                        | 0                           | 0                 | -2,496,098   | -54,104,705   |
| <b>TOTAL</b>                           | <b>-58,207,099</b>  | <b>8,528,574</b>   | <b>-49,678,525</b>                      | <b>-1,557,587</b>                                   | <b>345,714</b>                 | <b>365,285</b>              | <b>1,628,000</b>  | <b>-1,875,483</b>                                    | <b>-50,772,596</b>  |
| <b>Culture and Economy</b>             |                     |                    |   |   |                                |                             |                   |  |   |
| Strategic Culture and Economy          | 0                   | 253,672            | 253,672                                 | 0   | 0                              | 0                           | 0                 | 0  | 253,672   |
| Dubbo Regional Airport                 | -4,322,875          | 4,700,816          | 377,941                                 | -1,497,217  | 0                              | 0                           | 805,000           | 864,276  | 550,000   |
| Dubbo Regional Livestock Markets       | -3,711,801          | 3,960,887          | 249,086                                 | -1,284,899  | 0                              | 0                           | 3,571,150         | -2,996,587   | -461,250  |
| Economic Development and Marketing     | -280,726            | 2,151,065          | 1,870,339                               | -108,319  | 0                              | 0                           | 0                 | 0  | 1,762,020   |
| Old Dubbo Gaol                         | -747,447            | 940,714            | 193,267                                 | -138,542  | 0                              | 0                           | 325,000           | -300,000   | 79,725  |
| Regional Events                        | -50,000             | 678,661            | 628,661                                 | 0   | 0                              | 0                           | 0                 | 0  | 628,661   |
| Regional Experiences                   | -126,445            | 1,670,075          | 1,543,630                               | 0   | 0                              | 0                           | 0                 | 0  | 1,543,630   |
| Regional Theatre and Convention Centre | -2,356,019          | 3,742,796          | 1,386,777                               | -1,063,700  | 0                              | 678,651                     | 1,181,000         | -6,000   | 2,176,728   |
| Showgrounds                            | -339,414            | 1,317,985          | 978,571                                 | -807,533  | 0                              | 0                           | 190,000           | -375,000   | -13,962   |
| Wellington Caves Complex               | -1,066,083          | 1,544,865          | 478,782                                 | -153,298  | 0                              | 0                           | 245,000           | -135,000   | 435,484   |
| Western Plains Cultural Centre         | -150,167            | 1,484,790          | 1,334,623                               | -552,038  | 0                              | 391,339                     | 77,000            | -20,000  | 1,230,924   |
| Wiradjuri Tourism Centre               | 0                   | 250,000            | 250,000                                 | 0   | 0                              | 0                           | 0                 | 0  | 250,000   |
| <b>TOTAL</b>                           | <b>-13,150,977</b>  | <b>22,696,326</b>  | <b>9,545,349</b>                        | <b>-5,605,546</b>                                   | <b>0</b>                       | <b>1,069,990</b>            | <b>6,394,150</b>  | <b>-2,968,311</b>                                    | <b>8,433,632</b>  |
| <b>Development and Environment</b>     |                     |                    |   |   |                                |                             |                   |  |   |
| Strategic Development and Environment  | 0                   | 400,653            | 400,653                                 | 0   | 0                              | 0                           | 0                 | 0  | 400,653   |
| Building and Development Services      | -2,173,700          | 1,474,335          | -699,365                                | -2,237  | 0                              | 0                           | 0                 | 0  | -701,602  |
| Compliance                             | -444,983            | 1,596,244          | 1,151,261                               | -53,423   | 0                              | 0                           | 1,595,000         | -1,500,000   | 1,192,838   |
| Environment and Health                 | -122,185            | 881,456            | 759,271                                 | -2,483  | 0                              | 0                           | 0                 | -153,791   | 602,997   |
| Growth Planning                        | -95,000             | 986,362            | 891,362                                 | -10   | 0                              | 0                           | 0                 | -20,000  | 871,352   |
| Resource Recovery and Efficiency       | 0                   | 198,312            | 198,312                                 | 0   | 0                              | 0                           | 0                 | 0  | 198,312   |
| Waste Management - Domestic            | -8,937,729          | 8,245,708          | -692,021                                | -277,943  | -150,000                       | 0                           | 1,290,000         | -170,036   | 0   |
| Waste Management - Other               | -4,269,928          | 2,520,697          | -1,749,231                              | -541,078  | 0                              | 27,371                      | 165,000           | 2,097,938  | 0   |
| <b>TOTAL</b>                           | <b>-16,043,525</b>  | <b>16,303,767</b>  | <b>260,242</b>                          | <b>-877,174</b>                                     | <b>-150,000</b>                | <b>27,371</b>               | <b>3,050,000</b>  | <b>254,111</b>                                       | <b>2,564,550</b>  |
| <b>Infrastructure</b>                  |                     |                    |   |   |                                |                             |                   |  |   |
| Strategic Infrastructure               | 0                   | 195,877            | 195,877                                 | 0   | 0                              | 0                           | 0                 | 0  | 195,877   |
| BLIT                                   | -4,000,505          | 92,298             | -3,908,207                              | 0   | 0                              | 0                           | 4,738,045         | -487,540   | 342,298   |
| Depot Services                         | -15,612             | 364,175            | 348,563                                 | -344,519  | 0                              | 0                           | 344,519           | 15,612   | 364,175   |
| Fire and Emergency Services            | -907,974            | 2,711,467          | 1,803,493                               | -675,337  | 0                              | 0                           | 443,883           | -99,393  | 1,472,646   |
| Fleet Services                         | -343,503            | -41,984            | -385,487                                | -2,665,124  | -1,528,782                     | 0                           | 4,977,847         | -721,957   | -322,503  |
| Infrastructure Strategy and Design     | -528,494            | 574,455            | 45,971                                  | -23,322   | 0                              | 0                           | 0                 | 0  | 22,649  |
| Roads Network                          | -16,699,842         | 23,803,218         | 7,103,376                               | -15,565,989   | 0                              | 59,044                      | 25,510,909        | -6,025,381   | 11,081,959  |
| Roads State Network                    | -770,534            | 770,534            | 0                                       | 0   | 0                              | 0                           | 0                 | 0  | 0   |
| Sewerage Services                      | -20,099,239         | 14,125,348         | -5,973,891                              | -4,583,760  | -40,000                        | 2,323,962                   | 6,904,514         | 1,369,175  | 0   |
| Stormwater                             | -1,766,139          | 3,182,525          | 1,416,386                               | -2,096,185  | 0                              | 258,897                     | 4,541,963         | -3,123,760   | 997,301   |
| Street Lighting                        | -176,325            | 791,000            | 614,675                                 | 0   | 0                              | 0                           | 0                 | 515,920  | 1,130,595   |
| Traffic Management                     | -1,172,604          | 1,026,215          | -146,389                                | -28,660   | 0                              | 288,789                     | 0                 | 650,236  | 763,976   |
| Water For The Future                   | -4,130,600          | 0                  | -4,130,600                              | 0   | 0                              | 0                           | 4,130,600         | 0  | 0   |
| Water Supply                           | -23,712,260         | 20,425,951         | -3,286,309                              | -5,312,956  | -48,000                        | 1,335,491                   | 8,434,282         | -1,122,508   | 0   |
| <b>TOTAL</b>                           | <b>-74,323,621</b>  | <b>68,021,079</b>  | <b>-6,302,542</b>                       | <b>-31,295,852</b>                                  | <b>-1,616,782</b>              | <b>4,266,183</b>            | <b>60,026,562</b> | <b>-9,029,596</b>                                    | <b>16,047,973</b>   |
| <b>Liveability</b>                     |                     |                    |   |   |                                |                             |                   |  |   |
| Strategic Liveability                  | 0                   | 713,236            | 713,236                                 | 0   | 0                              | 0                           | 0                 | 0  | 713,236   |
| Aquatic Leisure Centres                | -924,672            | 2,825,176          | 1,900,504                               | -530,496  | 0                              | 48,020                      | 31,611            | 74,602   | 1,524,241   |
| Cemeteries                             | -449,033            | 742,219            | 293,186                                 | -56,741   | 0                              | 0                           | 50,000            | 0  | 286,445   |
| Community Services                     | -309,484            | 2,196,782          | 1,887,298                               | -869,056  | 0                              | 0                           | 114,595           | -41,500  | 1,091,337   |
| Family Day Care                        | -1,713,979          | 1,649,087          | -64,892                                 | -1,892  | 0                              | 0                           | 0                 | -8,895   | -75,679   |
| Library Services                       | -229,883            | 2,738,578          | 2,508,695                               | -272,439  | 0                              | 0                           | 70,000            | 0  | 2,306,256   |
| Open Space                             | -173,250            | 6,472,546          | 6,299,296                               | -1,788,547  | 0                              | 0                           | 2,760,000         | 111,000  | 7,381,749   |
| Operations                             | -107,908            | 2,318,180          | 2,210,272                               | -4,558  | 0                              | 0                           | 0                 | 0  | 2,205,714   |
| Rainbow Cottage                        | -1,254,120          | 1,709,257          | 455,137                                 | -73,356   | 0                              | 0                           | 0                 | 0  | 381,781   |
| Recreation and Sporting                | -1,128,861          | 4,565,918          | 3,437,057                               | -1,862,114  | 0                              | 206,770                     | 1,048,724         | 0  | 2,830,437   |
| <b>TOTAL</b>                           | <b>-6,291,190</b>   | <b>25,930,979</b>  | <b>19,639,789</b>                       | <b>-5,459,199</b>                                   | <b>0</b>                       | <b>254,790</b>              | <b>4,074,930</b>  | <b>135,207</b>                                       | <b>18,645,517</b>   |
| <b>TOTAL ALL FUNCTIONS</b>             | <b>-168,117,412</b> | <b>146,515,012</b> | <b>-21,602,400</b>                      | <b>-44,799,721</b>                                  | <b>-1,421,068</b>              | <b>5,983,619</b>            | <b>75,173,642</b> | <b>-13,334,072</b>                                   |   |



**APPENDIX NO: 2 - OPTION 2 STATEMENT OF REVENUE POLICY - ADDITIONAL SPECIAL VARIATION LIMIT OF 2.30%**

**ITEM NO: CCL22/92**

**Budget Summary - 2023-2024**

| FUNCTION                               | Operating           |                    | (Surplus) Deficit from Operations | Capital Revenues                           |                             | Capital Expenditure      |                   | Funds Transferred to From Restrict Assets | Net Funds Available to (Required from) Rates and General Revenue |
|--|---------------------|--------------------|-----------------------------------|--|-----------------------------|--------------------------|-------------------|---|--|
|  | Revenues            | Expenses           |                                   | Expenses not Involving Flows of (Depr etc) | Loan Borrowings Assets Sold | Loan Repayment Principal | Assets Purchased  |   |  |
| <b>Executive Services</b>              |                     |                    |                                   |  |                             |                          |                   |   |  |
| Corporate Image and Communications     | 0                   | 892,968            | 892,968                           | 0  | 0                           | 0                        | 0                 | 0   | 892,968  |
| Governance and Internal Control        | -1,000              | 4,204,743          | 4,203,743                         | -18  | 0                           | 0                        | 0                 | 150,000                                   | 4,353,725  |
| People Culture and Safety              | -100,000            | 104,345            | 4,345                             | -4,345                                     | 0                           | 0                        | 0                 | 0   | 0  |
| <b>TOTAL</b>                           | <b>-101,000</b>     | <b>5,202,056</b>   | <b>5,101,056</b>                  | <b>-4,363</b>                              | <b>0</b>                    | <b>0</b>                 | <b>0</b>          | <b>150,000</b>                            | <b>5,246,693</b>   |
| <b>Organisational Performance</b>      |                     |                    |                                   |  |                             |                          |                   |   |  |
| Strategic Organisational Performance   | 0                   | 568,438            | 568,438                           | 0  | 0                           | 0                        | 0                 | 0   | 568,438  |
| Building Assets                        | -352,020            | 3,290,123          | 2,938,103                         | -880,695                                   | 0                           | 387,842                  | 0                 | 0   | 2,445,250  |
| Corporate Overheads                    | 0                   | -7,110,583         | -7,110,583                        | 0  | 0                           | 0                        | 0                 | 0   | -7,110,583   |
| Customer Experience                    | -14,637             | 1,529,173          | 1,514,536                         | 0  | 0                           | 0                        | 0                 | 0   | 1,514,536  |
| Employment Overheads                   | 0                   | -14,985            | -14,985                           | 0  | 0                           | 0                        | 0                 | 14,985                                    | 0  |
| Financial Operations                   | -254,699            | 3,574,224          | 3,319,525                         | 0  | 0                           | 0                        | 0                 | 0   | 3,319,525  |
| Information Services                   | -47,922             | 5,231,896          | 5,183,974                         | -676,892                                   | 0                           | 0                        | 430,000           | 0   | 4,937,082  |
| Procurement                            | -1,500              | 318,285            | 316,785                           | 0  | 0                           | 0                        | 0                 | 0   | 316,785  |
| Property and Land Development          | -9,279,907          | 1,485,052          | -7,794,855                        | 0  | 0                           | 0                        | 11,871,080        | -6,576,225                                | -2,500,000   |
| Rates and General Revenue              | -54,458,065         | 11,200             | -54,446,865                       | 0  | 185,494                     | 0                        | 0                 | 0   | -56,861,116  |
| <b>TOTAL</b>                           | <b>-64,408,750</b>  | <b>8,882,823</b>   | <b>-55,525,927</b>                | <b>-1,557,587</b>                          | <b>185,494</b>              | <b>387,842</b>           | <b>12,301,080</b> | <b>-9,160,985</b>                         | <b>-53,370,083</b>   |
| <b>Culture and Economy</b>             |                     |                    |                                   |  |                             |                          |                   |   |  |
| Strategic Culture and Economy          | 0                   | 267,606            | 267,606                           | 0  | 0                           | 0                        | 0                 | 0   | 267,606  |
| Dubbo Regional Airport                 | -5,594,654          | 4,904,584          | -690,070                          | -1,497,217                                 | 0                           | 0                        | 626,000           | 961,287                                   | -600,000   |
| Dubbo Regional Livestock Markets       | -4,155,265          | 4,024,267          | -130,998                          | -1,284,899                                 | 0                           | 0                        | 368,684           | 574,431                                   | -472,782   |
| Economic Development and Marketing     | -463,651            | 2,286,996          | 1,823,345                         | -108,319                                   | 0                           | 0                        | 0                 | 0   | 1,715,026  |
| Old Dubbo Gaol                         | -766,584            | 937,485            | 170,901                           | -138,542                                   | 0                           | 0                        | 120,000           | 0   | 152,359  |
| Regional Events                        | -80,000             | 756,327            | 676,327                           | 0  | 0                           | 0                        | 0                 | 0   | 676,327  |
| Regional Experiences                   | -127,120            | 1,595,162          | 1,468,042                         | 0  | 0                           | 0                        | 0                 | 0   | 1,468,042  |
| Regional Theatre and Convention Centre | -1,552,808          | 3,751,578          | 2,198,770                         | -1,063,700                                 | 0                           | 732,779                  | 106,000           | 0   | 1,973,849  |
| Showgrounds                            | -347,273            | 1,327,294          | 980,021                           | -807,533                                   | 0                           | 0                        | 250,000           | 0   | 422,488  |
| Wellington Caves Complex               | -1,093,559          | 1,535,887          | 442,328                           | -153,298                                   | 0                           | 0                        | 330,000           | -103,000                                  | 516,300  |
| Western Plains Cultural Centre         | -153,271            | 1,491,247          | 1,337,976                         | -552,038                                   | 0                           | 415,571                  | 138,000           | 0   | 1,339,509  |
| Wiradjuri Tourism Centre               | -150,000            | 550,000            | 400,000                           | 0  | 0                           | 0                        | 0                 | 0   | 400,000  |
| <b>TOTAL</b>                           | <b>-14,484,185</b>  | <b>23,428,433</b>  | <b>8,944,248</b>                  | <b>-5,605,546</b>                          | <b>0</b>                    | <b>1,148,350</b>         | <b>1,938,684</b>  | <b>1,432,718</b>                          | <b>7,858,454</b>   |
| <b>Development and Environment</b>     |                     |                    |                                   |  |                             |                          |                   |   |  |
| Strategic Development and Environment  | 0                   | 416,489            | 416,489                           | 0  | 0                           | 0                        | 0                 | 0   | 416,489  |
| Building and Development Services      | -2,227,067          | 1,536,753          | -690,314                          | -2,237                                     | 0                           | 0                        | 0                 | 0   | -692,551   |
| Compliance                             | -419,401            | 1,650,734          | 1,231,333                         | -53,423                                    | 0                           | 0                        | 3,135,000         | -2,941,372                                | 1,371,538  |
| Environment and Health                 | -125,104            | 755,890            | 630,786                           | -2,483                                     | 0                           | 0                        | 0                 | 0   | 628,303  |
| Growth Planning                        | -95,000             | 939,307            | 844,307                           | -10  | 0                           | 0                        | 0                 | 20,000                                    | 864,297  |
| Resource Recovery and Efficiency       | 0                   | 204,361            | 204,361                           | 0  | 0                           | 0                        | 0                 | 0   | 204,361  |
| Waste Management - Domestic            | -9,516,944          | 8,676,637          | -840,307                          | -277,943                                   | 0                           | 0                        | 0                 | 1,118,250                                 | 0  |
| Waste Management - Other               | -4,435,161          | 2,574,611          | -1,860,550                        | -541,078                                   | -2,000                      | 29,013                   | 175,140           | 2,199,475                                 | 0  |
| <b>TOTAL</b>                           | <b>-16,818,677</b>  | <b>16,754,782</b>  | <b>-63,895</b>                    | <b>-877,174</b>                            | <b>-2,000</b>               | <b>29,013</b>            | <b>3,310,140</b>  | <b>396,353</b>                            | <b>2,792,437</b>   |
| <b>Infrastructure</b>                  |                     |                    |                                   |  |                             |                          |                   |   |  |
| Strategic Infrastructure               | 0                   | 201,811            | 201,811                           | 0  | 0                           | 0                        | 0                 | 0   | 201,811  |
| BILT                                   | 0                   | 95,445             | 95,445                            | 0  | 0                           | 0                        | 0                 | 0   | 95,445   |
| Depot Services                         | -16,080             | 374,685            | 358,605                           | -344,519                                   | 0                           | 0                        | 344,519           | 16,080                                    | 374,685  |
| Fire and Emergency Services            | -464,858            | 2,754,834          | 2,289,976                         | -675,337                                   | 0                           | 0                        | 0                 | 0   | 1,614,639  |
| Fleet Services                         | -349,973            | -69,762            | -419,735                          | -2,665,124                                 | -1,960,924                  | 0                        | 6,536,431         | -1,820,621                                | -329,973   |
| Infrastructure, Strategy and Design    | -541,696            | 624,705            | 83,009                            | -23,322                                    | 0                           | 0                        | 0                 | 0   | 59,687   |
| Roads Network                          | -9,106,541          | 23,865,977         | 14,759,436                        | -15,565,989                                | 0                           | 63,761                   | 14,180,255        | 51,511                                    | 13,488,974   |
| Roads State Network                    | -780,254            | 780,254            | 0                                 | 0  | 0                           | 0                        | 0                 | 0   | 0  |
| Sewerage Services                      | -20,868,196         | 14,187,711         | -6,680,485                        | -4,583,760                                 | -57,393                     | 2,431,596                | 5,404,780         | 3,485,262                                 | 0  |
| Stormwater                             | -1,815,365          | 3,182,346          | 1,366,981                         | -2,096,185                                 | 0                           | 175,494                  | 5,263,020         | -37,113                                   | 4,672,197  |
| Street Lighting                        | -203,000            | 819,000            | 616,000                           | 0  | 0                           | 0                        | 0                 | 0   | 616,000  |
| Traffic Management                     | -1,203,039          | 1,020,439          | -182,600                          | -28,660                                    | 0                           | 311,860                  | 0                 | 654,328                                   | 754,928  |
| Water For The Future                   | 0                   | 0                  | 0                                 | 0  | 0                           | 0                        | 0                 | 0   | 0  |
| Water Supply                           | -24,609,461         | 20,673,459         | -3,936,002                        | -5,312,956                                 | -194,670                    | 1,411,705                | 8,432,479         | -400,556                                  | 0  |
| <b>TOTAL</b>                           | <b>-59,958,463</b>  | <b>68,510,904</b>  | <b>8,552,441</b>                  | <b>-31,295,852</b>                         | <b>-2,212,987</b>           | <b>4,394,416</b>         | <b>40,161,484</b> | <b>1,948,891</b>                          | <b>21,548,393</b>  |
| <b>Liveability</b>                     |                     |                    |                                   |  |                             |                          |                   |   |  |
| Strategic Liveability                  | 0                   | 740,282            | 740,282                           | 0  | 0                           | 0                        | 0                 | 0   | 740,282  |
| Aquatic Leisure Centres                | -941,091            | 2,850,660          | 1,909,569                         | -530,496                                   | 0                           | 50,984                   | 60,000            | 26,809                                    | 1,516,866  |
| Cemeteries                             | -460,259            | 647,994            | 187,735                           | -56,741                                    | 0                           | 0                        | 0                 | -12,500                                   | 118,494  |
| Community Services                     | -314,846            | 2,277,982          | 1,963,136                         | -869,056                                   | 0                           | 0                        | 66,324            | -36,500                                   | 1,123,904  |
| Family Day Care                        | -1,726,830          | 1,670,382          | -56,448                           | -1,892                                     | 0                           | 0                        | 0                 | -20,326                                   | -78,666  |
| Library Services                       | -210,086            | 2,837,779          | 2,627,693                         | -272,439                                   | 0                           | 0                        | 30,000            | 0   | 2,385,254  |
| Open Space                             | -174,669            | 6,459,109          | 6,284,440                         | -1,788,547                                 | 0                           | 0                        | 40,000            | 111,000                                   | 4,646,893  |
| Operations                             | -106,910            | 2,372,092          | 2,265,182                         | -4,558                                     | 0                           | 0                        | 0                 | 0   | 2,260,624  |
| Rainbow Cottage                        | -1,285,473          | 1,759,250          | 473,777                           | -73,356                                    | 0                           | 0                        | 10,000            | 0   | 410,421  |
| Recreation and Sporting                | -297,344            | 4,579,960          | 4,282,616                         | -1,862,114                                 | 0                           | 219,532                  | 160,000           | 0   | 2,800,034  |
| <b>TOTAL</b>                           | <b>-5,517,508</b>   | <b>26,195,490</b>  | <b>20,677,982</b>                 | <b>-5,459,199</b>                          | <b>0</b>                    | <b>270,516</b>           | <b>366,324</b>    | <b>68,483</b>                             | <b>15,924,106</b>  |
| <b>TOTAL ALL FUNCTIONS</b>             | <b>-161,288,583</b> | <b>148,974,488</b> | <b>-12,314,095</b>                | <b>-44,799,721</b>                         | <b>-2,029,493</b>           | <b>6,230,137</b>         | <b>58,077,712</b> | <b>-5,164,540</b>                         |  |

**APPENDIX NO: 2 - OPTION 2 STATEMENT OF REVENUE POLICY - ADDITIONAL SPECIAL VARIATION LIMIT OF 2.30%**

**ITEM NO: CCL22/92**

**Budget Summary - 2024-2025**

| FUNCTION                               | Operating           |                    | (Surplus) Deficit from Operations | Capital Revenues                                 |                             | Capital Expenditure      |                   | Funds Transferred From Restricted Assets | Net Funds Available to (Required from) Rates and General Revenue |
|--|---------------------|--------------------|-----------------------------------|--|-----------------------------|--------------------------|-------------------|--|--|
|  | Revenues            | Expenses           |                                   | Expenses not Involving Flows of Funds (Depr etc) | Loan Borrowings Assets Sold | Loan Repayment Principal | Assets Purchased  |  |  |
| <b>Executive Services</b>              |                     |                    |                                   |  |                             |                          |                   |  |  |
| Corporate Image and Communications     | 0                   | 923,653            | 923,653                           | 0  | 0                           | 0                        | 0                 | 0  | 923,653  |
| Governance and Internal Control        | -1,000              | 5,147,338          | 5,146,338                         | -18  | 0                           | 0                        | 0                 | -326,000                                 | 4,820,320  |
| People Culture and Safety              | -100,000            | 104,345            | 4,345                             | -4,345   | 0                           | 0                        | 0                 | 0  | 0  |
| <b>TOTAL</b>                           | <b>-101,000</b>     | <b>6,175,336</b>   | <b>6,074,336</b>                  | <b>-4,363</b>                                    | <b>0</b>                    | <b>0</b>                 | <b>0</b>          | <b>-326,000</b>                          | <b>5,743,973</b>   |
| <b>Organisational Performance</b>      |                     |                    |                                   |  |                             |                          |                   |  |  |
| Strategic Organisational Performance   | 0                   | 590,737            | 590,737                           | 0  | 0                           | 0                        | 0                 | 0  | 590,737  |
| Building Assets                        | -353,060            | 3,319,960          | 2,966,900                         | -880,695   | 0                           | 411,771                  | 0                 | 0  | 2,497,976  |
| Corporate Overheads                    | 0                   | -7,252,796         | -7,252,796                        | 0  | 0                           | 0                        | 0                 | 0  | -7,252,796   |
| Customer Experience                    | -15,003             | 1,582,616          | 1,567,613                         | 0  | 0                           | 0                        | 0                 | 0  | 1,567,613  |
| Employment Overheads                   | 0                   | 229,683            | 229,683                           | 0  | 0                           | 0                        | 0                 | -229,683                                 | 0  |
| Financial Operations                   | -257,107            | 3,691,956          | 3,434,849                         | 0  | 0                           | 0                        | 0                 | 0  | 3,434,849  |
| Information Services                   | -48,880             | 5,349,271          | 5,300,391                         | -676,892   | 0                           | 0                        | 130,000           | 0  | 4,753,499  |
| Procurement                            | -1,500              | 329,788            | 328,288                           | 0  | 0                           | 0                        | 0                 | 0  | 328,288  |
| Property and Land Development          | -15,075,409         | 1,511,633          | -13,563,776                       | 0  | 0                           | 0                        | 3,268,000         | 7,795,776                                | -2,500,000   |
| Rates and General Revenue              | -55,409,828         | 11,400             | -55,398,428                       | 0  | 205,287                     | 0                        | 0                 | -1,489,958                               | -56,683,099  |
| <b>TOTAL</b>                           | <b>-71,160,787</b>  | <b>9,364,248</b>   | <b>-61,796,539</b>                | <b>-1,557,587</b>                                | <b>205,287</b>              | <b>411,771</b>           | <b>3,398,000</b>  | <b>6,076,135</b>                         | <b>-53,262,933</b>   |
| <b>Culture and Economy</b>             |                     |                    |                                   |  |                             |                          |                   |  |  |
| Strategic Culture and Economy          | 0                   | 281,118            | 281,118                           | 0  | 0                           | 0                        | 0                 | 0  | 281,118  |
| Dubbo Regional Airport                 | -5,733,380          | 4,980,870          | -752,510                          | -1,497,217                                       | 0                           | 0                        | 29,000            | 1,620,727                                | -600,000   |
| Dubbo Regional Livestock Markets       | -4,618,609          | 4,101,289          | -517,320                          | -1,284,899                                       | 0                           | 0                        | 407,684           | 909,933                                  | -484,602   |
| Economic Development and Marketing     | -296,649            | 2,275,058          | 1,978,409                         | -108,319   | 0                           | 0                        | 0                 | 0  | 1,870,090  |
| Old Dubbo Gaol                         | -786,413            | 960,015            | 173,602                           | -138,542   | 0                           | 0                        | 0                 | 0  | 35,060   |
| Regional Events                        | -50,000             | 737,740            | 687,740                           | 0  | 0                           | 0                        | 0                 | 0  | 687,740  |
| Regional Experiences                   | -138,349            | 1,630,052          | 1,491,703                         | 0  | 0                           | 0                        | 0                 | 0  | 1,491,703  |
| Regional Theatre and Convention Centre | -1,601,617          | 3,756,294          | 2,154,777                         | -1,063,700                                       | 0                           | 783,289                  | 154,000           | 0  | 2,028,366  |
| Showgrounds                            | -355,384            | 1,347,117          | 991,733                           | -807,533   | 0                           | 0                        | 0                 | 0  | 184,200  |
| Wellington Caves Complex               | -1,121,787          | 1,519,371          | 397,584                           | -153,298   | 0                           | 0                        | 112,000           | 0  | 356,286  |
| Western Plains Cultural Centre         | -153,914            | 1,471,354          | 1,317,440                         | -552,038   | 0                           | 435,571                  | 103,000           | 0  | 1,303,973  |
| Wiradjuri Tourism Centre               | -170,000            | 570,000            | 400,000                           | 0  | 0                           | 0                        | 0                 | 0  | 400,000  |
| <b>TOTAL</b>                           | <b>-15,026,102</b>  | <b>23,620,378</b>  | <b>8,594,276</b>                  | <b>-5,605,546</b>                                | <b>0</b>                    | <b>1,218,860</b>         | <b>805,684</b>    | <b>2,530,660</b>                         | <b>7,543,934</b>   |
| <b>Development and Environment</b>     |                     |                    |                                   |  |                             |                          |                   |  |  |
| Strategic Development and Environment  | 0                   | 432,959            | 432,959                           | 0  | 0                           | 0                        | 0                 | 0  | 432,959  |
| Building and Development Services      | -2,281,754          | 1,601,960          | -679,794                          | -2,237   | 0                           | 0                        | 0                 | 0  | -682,031   |
| Compliance                             | -357,596            | 1,704,821          | 1,347,225                         | -53,423  | 0                           | 0                        | 60,000            | 177,360                                  | 1,531,162  |
| Environment and Health                 | -128,128            | 785,242            | 657,114                           | -2,483   | 0                           | 0                        | 0                 | 0  | 654,631  |
| Growth Planning                        | -95,000             | 893,570            | 898,570                           | -10  | 0                           | 0                        | 0                 | 0  | 898,560  |
| Resource Recovery and Efficiency       | 0                   | 245,633            | 245,633                           | 0  | 0                           | 0                        | 0                 | 0  | 245,633  |
| Waste Management - Domestic            | -10,130,258         | 9,032,555          | -1,097,703                        | -277,943   | -20,592                     | 0                        | 40,981            | 1,355,257                                | 0  |
| Waste Management - Other               | -4,607,086          | 2,497,694          | -2,109,392                        | -541,078   | -319,393                    | 30,763                   | 1,355,943         | 1,583,157                                | 0  |
| <b>TOTAL</b>                           | <b>-17,599,822</b>  | <b>17,294,434</b>  | <b>-305,388</b>                   | <b>-877,174</b>                                  | <b>-339,985</b>             | <b>30,763</b>            | <b>1,456,924</b>  | <b>3,115,774</b>                         | <b>3,080,914</b>   |
| <b>Infrastructure</b>                  |                     |                    |                                   |  |                             |                          |                   |  |  |
| Strategic Infrastructure               | 0                   | 207,984            | 207,984                           | 0  | 0                           | 0                        | 0                 | 0  | 207,984  |
| BILT                                   | 0                   | 98,727             | 98,727                            | 0  | 0                           | 0                        | 0                 | 0  | 98,727   |
| Depot Services                         | -16,563             | 388,728            | 372,165                           | -344,519   | 0                           | 0                        | 344,519           | 16,563                                   | 388,728  |
| Fire and Emergency Services            | -465,644            | 2,800,219          | 2,334,575                         | -675,337   | 0                           | 0                        | 0                 | 0  | 1,659,238  |
| Fleet Services                         | -356,573            | -87,406            | -443,979                          | -2,665,124                                       | -1,963,748                  | 0                        | 5,716,858         | -980,580                                 | -336,573   |
| Infrastructure, Strategy and Design    | -555,238            | 677,560            | 122,322                           | -23,322  | 0                           | 0                        | 0                 | 0  | 99,000   |
| Roads Network                          | -6,052,184          | 23,932,577         | 17,880,393                        | -15,565,989                                      | 0                           | 68,855                   | 13,970,579        | 52,799                                   | 16,406,637   |
| Roads State Network                    | -790,216            | 790,216            | 0                                 | 0  | 0                           | 0                        | 0                 | 0  | 0  |
| Sewerage Services                      | -21,785,895         | 14,291,024         | -7,494,871                        | -4,583,760                                       | -122,181                    | 1,410,193                | 5,902,401         | 4,888,218                                | 0  |
| Stormwater                             | -5,841,516          | 3,182,229          | -2,659,287                        | -2,096,185                                       | 0                           | 189,405                  | 4,889,540         | 250,372                                  | 573,845  |
| Street Lighting                        | -203,000            | 869,960            | 666,960                           | 0  | 0                           | 0                        | 0                 | 0  | 666,960  |
| Traffic Management                     | -1,233,115          | 1,013,432          | -219,683                          | -28,660  | 0                           | 336,773                  | 0                 | 656,154                                  | 744,584  |
| Water For The Future                   | 0                   | 0                  | 0                                 | 0  | 0                           | 0                        | 0                 | 0  | 0  |
| Water Supply                           | -25,652,509         | 20,790,801         | -4,861,708                        | -5,312,956                                       | -84,129                     | 1,493,968                | 10,422,672        | -1,657,847                               | 0  |
| <b>TOTAL</b>                           | <b>-62,952,453</b>  | <b>68,956,051</b>  | <b>6,003,598</b>                  | <b>-31,295,852</b>                               | <b>-2,170,058</b>           | <b>3,499,194</b>         | <b>41,246,569</b> | <b>3,225,679</b>                         | <b>20,509,130</b>  |
| <b>Liveability</b>                     |                     |                    |                                   |  |                             |                          |                   |  |  |
| Strategic Liveability                  | 0                   | 768,410            | 768,410                           | 0  | 0                           | 0                        | 0                 | 0  | 768,410  |
| Aquatic Leisure Centres                | -967,885            | 2,915,607          | 1,947,722                         | -530,496   | 0                           | 54,117                   | 30,200            | 0  | 1,501,543  |
| Cemeteries                             | -471,766            | 652,835            | 181,069                           | -56,741  | 0                           | 0                        | 0                 | -12,500                                  | 121,828  |
| Community Services                     | -320,676            | 2,308,535          | 1,987,859                         | -869,056   | 0                           | 0                        | 66,940            | -41,359                                  | 1,144,384  |
| Family Day Care                        | -1,740,001          | 1,690,054          | -49,947                           | -1,892   | 0                           | 0                        | 0                 | -29,934                                  | -81,773  |
| Library Services                       | -210,295            | 2,944,862          | 2,734,567                         | -272,439   | 0                           | 0                        | 138,600           | 0  | 2,600,728  |
| Open Space                             | -175,854            | 6,423,725          | 6,247,871                         | -1,788,547                                       | 0                           | 0                        | 47,806            | 111,000                                  | 4,618,130  |
| Operations                             | -108,442            | 2,429,633          | 2,321,191                         | -4,558   | 0                           | 0                        | 0                 | 0  | 2,316,633  |
| Rainbow Cottage                        | -1,317,610          | 1,810,739          | 493,129                           | -73,356  | 0                           | 0                        | 26,000            | 0  | 445,773  |
| Recreation and Sporting                | -304,728            | 4,615,148          | 4,310,420                         | -1,862,114                                       | 0                           | 233,020                  | 268,000           | 0  | 2,949,326  |
| <b>TOTAL</b>                           | <b>-5,617,257</b>   | <b>26,569,548</b>  | <b>20,952,291</b>                 | <b>-5,459,199</b>                                | <b>0</b>                    | <b>287,137</b>           | <b>577,546</b>    | <b>27,207</b>                            | <b>16,384,982</b>  |
| <b>TOTAL ALL FUNCTIONS</b>             | <b>-172,457,421</b> | <b>151,979,995</b> | <b>-20,477,426</b>                | <b>-44,799,721</b>                               | <b>-2,304,756</b>           | <b>5,447,725</b>         | <b>47,484,723</b> | <b>14,649,455</b>                        | <b>0</b>   |

**APPENDIX NO: 2 - OPTION 2 STATEMENT OF REVENUE POLICY - ADDITIONAL  
SPECIAL VARIATION LIMIT OF 2.30%**

**ITEM NO: CCL22/92**

**Budget Summary - 2025-2026**

| FUNCTION                               | Operating           |                    | (Surplus)<br>Deficit from<br>Operations | Capital Revenues                                    |                                | Capital Expenditure         |                   | Funds<br>Transferred to<br>From Restricted<br>Assets | Net Funds<br>Available to<br>(Required from)<br>Rates and<br>General<br>Revenue |
|--|---------------------|--------------------|---|---|--------------------------------|-----------------------------|-------------------|--|---|
|  | Revenues            | Expenses           |   | Expenses not<br>Involving Flows of<br>(Depr<br>etc) | Loan Borrowings<br>Assets Sold | Loan Repayment<br>Principal | Assets Purchased  |  |   |
| <b>Executive Services</b>              |                     |                    |   |   |                                |                             |                   |  |   |
| Corporate Image and Communications     | 0                   | 955,527            | 955,527                                 | 0   | 0                              | 0                           | 0                 | 0  | 955,527   |
| Governance and Internal Control        | -1,000              | 4,512,200          | 4,511,200                               | -18   | 0                              | 0                           | 0                 | 150,000  | 4,661,182   |
| People Culture and Safety              | -100,000            | 104,345            | 4,345                                   | -4,345  | 0                              | 0                           | 0                 | 0  | 0   |
| <b>TOTAL</b>                           | <b>-101,000</b>     | <b>5,572,072</b>   | <b>5,471,072</b>                        | <b>-4,363</b>                                       | <b>0</b>                       | <b>0</b>                    | <b>0</b>          | <b>150,000</b>                                       | <b>5,616,709</b>  |
| <b>Organisational Performance</b>      |                     |                    |   |   |                                |                             |                   |  |   |
| Strategic Organisational Performance   | 0                   | 613,925            | 613,925                                 | 0   | 0                              | 0                           | 0                 | 0  | 613,925   |
| Building Assets                        | -354,387            | 3,358,141          | 3,003,754                               | -880,695  | 0                              | 83,848                      | 0                 | 0  | 2,206,907   |
| Corporate Overheads                    | 0                   | -7,397,851         | -7,397,851                              | 0   | 0                              | 0                           | 0                 | 0  | -7,397,851  |
| Customer Experience                    | -15,378             | 1,648,305          | 1,632,927                               | 0   | 0                              | 0                           | 0                 | 0  | 1,632,927   |
| Employment Overheads                   | 0                   | 329,767            | 329,767                                 | 0   | 0                              | 0                           | 0                 | -329,767   | 0   |
| Financial Operations                   | -259,575            | 3,621,434          | 3,561,859                               | 0   | 0                              | 0                           | 0                 | 0  | 3,561,859   |
| Information Services                   | -49,857             | 5,505,909          | 5,456,052                               | -676,892  | 0                              | 0                           | 80,000            | 0  | 4,859,160   |
| Procurement                            | -1,500              | 341,552            | 340,052                                 | 0   | 0                              | 0                           | 0                 | 0  | 340,052   |
| Property and Land Development          | -10,835,392         | 1,539,208          | -9,296,184                              | 0   | 0                              | 0                           | 0                 | 6,796,184  | -2,500,000  |
| Rates and General Revenue              | -57,214,354         | 11,600             | -57,202,754                             | 0   | 127,256                        | 0                           | 0                 | -39,581  | -57,115,079   |
| <b>TOTAL</b>                           | <b>-68,730,443</b>  | <b>9,771,990</b>   | <b>-58,958,453</b>                      | <b>-1,557,587</b>                                   | <b>127,256</b>                 | <b>83,848</b>               | <b>80,000</b>     | <b>6,426,836</b>                                     | <b>-53,798,100</b>  |
| <b>Culture and Economy</b>             |                     |                    |   |   |                                |                             |                   |  |   |
| Strategic Culture and Economy          | 0                   | 296,335            | 296,335                                 | 0   | 0                              | 0                           | 0                 | 0  | 296,335   |
| Dubbo Regional Airport                 | -5,869,163          | 5,038,932          | -830,231                                | -1,497,217  | 0                              | 0                           | 115,000           | 1,612,448  | -600,000  |
| Dubbo Regional Livestock Markets       | -4,754,311          | 4,236,482          | -517,829                                | -1,284,899  | 0                              | 0                           | 150,265           | 1,155,749  | -496,714  |
| Economic Development and Marketing     | -299,784            | 2,234,726          | 1,934,942                               | -108,319  | 0                              | 0                           | 0                 | 0  | 1,826,623   |
| Old Dubbo Gaol                         | -805,607            | 978,306            | 172,699                                 | -138,542  | 0                              | 0                           | 0                 | 0  | 34,157  |
| Regional Events                        | -50,000             | 758,929            | 708,929                                 | 0   | 0                              | 0                           | 0                 | 0  | 708,929   |
| Regional Experiences                   | -139,087            | 1,658,818          | 1,529,731                               | 0   | 0                              | 0                           | 0                 | 0  | 1,529,731   |
| Regional Theatre and Convention Centre | -1,643,105          | 3,755,793          | 2,112,688                               | -1,063,700  | 0                              | 857,480                     | 0                 | 0  | 1,906,468   |
| Showgrounds                            | -364,251            | 1,357,026          | 992,775                                 | -807,533  | 0                              | 0                           | 0                 | 0  | 185,242   |
| Wellington Caves Complex               | -1,154,274          | 1,533,222          | 378,948                                 | -153,298  | 0                              | 0                           | 20,000            | 0  | 245,650   |
| Western Plains Cultural Centre         | -157,195            | 1,466,186          | 1,308,991                               | -552,038  | 0                              | 0                           | 30,000            | 0  | 786,953   |
| Wiradjuri Tourism Centre               | -190,000            | 590,000            | 400,000                                 | 0   | 0                              | 0                           | 0                 | 0  | 400,000   |
| <b>TOTAL</b>                           | <b>-15,426,777</b>  | <b>23,914,755</b>  | <b>8,487,978</b>                        | <b>-5,605,546</b>                                   | <b>0</b>                       | <b>857,480</b>              | <b>315,265</b>    | <b>2,768,197</b>                                     | <b>6,823,374</b>  |
| <b>Development and Environment</b>     |                     |                    |   |   |                                |                             |                   |  |   |
| Strategic Development and Environment  | 0                   | 450,087            | 450,087                                 | 0   | 0                              | 0                           | 0                 | 0  | 450,087   |
| Building and Development Services      | -2,337,803          | 1,670,081          | -667,722                                | -2,237  | 0                              | 0                           | 0                 | 0  | -669,959  |
| Compliance                             | -379,111            | 1,777,762          | 1,398,651                               | -53,423   | 0                              | 0                           | 60,000            | 181,822  | 1,387,050   |
| Environment and Health                 | -130,125            | 615,770            | 685,645                                 | -2,483  | 0                              | 0                           | 0                 | 0  | 683,162   |
| Growth Planning                        | -95,000             | 899,204            | 894,204                                 | -10   | 0                              | 0                           | 0                 | 20,000   | 914,194   |
| Resource Recovery and Efficiency       | 0                   | 216,543            | 216,543                                 | 0   | 0                              | 0                           | 0                 | 0  | 216,543   |
| Waste Management - Domestic            | -10,779,563         | 9,446,616          | -1,332,947                              | -277,943  | -42,592                        | 0                           | 89,414            | 1,564,068  | 0   |
| Waste Management - Other               | -4,786,181          | 2,627,569          | -2,158,612                              | -541,078  | 0                              | 32,637                      | 15,000            | 2,652,053  | 0   |
| <b>TOTAL</b>                           | <b>-18,507,783</b>  | <b>17,993,632</b>  | <b>-514,151</b>                         | <b>-877,174</b>                                     | <b>-42,592</b>                 | <b>32,637</b>               | <b>164,414</b>    | <b>4,417,943</b>                                     | <b>3,181,077</b>  |
| <b>Infrastructure</b>                  |                     |                    |   |   |                                |                             |                   |  |   |
| Strategic Infrastructure               | 0                   | 214,403            | 214,403                                 | 0   | 0                              | 0                           | 0                 | 0  | 214,403   |
| BILT                                   | 0                   | 102,147            | 102,147                                 | 0   | 0                              | 0                           | 0                 | 0  | 102,147   |
| Depot Services                         | -16,977             | 403,875            | 386,898                                 | -344,519  | 0                              | 0                           | 344,519           | 16,977   | 403,875   |
| Fire and Emergency Services            | -466,294            | 2,846,862          | 2,380,568                               | -675,337  | 0                              | 0                           | 0                 | 0  | 1,705,231   |
| Fleet Services                         | -363,304            | -103,393           | -466,697                                | -2,665,124  | -2,548,704                     | 0                           | 7,015,803         | -1,678,582   | -343,304  |
| Infrastructure, Strategy and Design    | -569,119            | 733,125            | 164,006                                 | -23,322   | 0                              | 0                           | 0                 | 0  | 140,684   |
| Roads Network                          | -6,957,588          | 23,966,660         | 17,009,072                              | -15,565,989   | 0                              | 74,355                      | 16,862,146        | -479,344   | 17,900,240  |
| Roads State Network                    | -800,427            | 800,427            | 0                                       | 0   | 0                              | 0                           | 0                 | 0  | 0   |
| Sewerage Services                      | -22,511,142         | 14,455,272         | -8,055,870                              | -4,583,760  | -156,122                       | 343,133                     | 4,625,315         | 7,827,304  | 0   |
| Stormwater                             | -1,920,557          | 3,180,081          | 1,259,524                               | -2,096,185  | 0                              | 203,554                     | 575,180           | 258,085  | 200,158   |
| Street Lighting                        | -203,000            | 924,487            | 721,487                                 | 0   | 0                              | 0                           | 0                 | 0  | 721,487   |
| Traffic Management                     | -1,263,943          | 1,005,070          | -258,873                                | -28,660   | 0                              | 363,678                     | 0                 | 656,673  | 732,818   |
| Water For The Future                   | 0                   | 0                  | 0                                       | 0   | 0                              | 0                           | 0                 | 0  | 0   |
| Water Supply                           | -26,478,073         | 20,953,476         | -5,524,597                              | -5,312,956  | -113,720                       | 1,106,897                   | 9,069,348         | 775,028  | 0   |
| <b>TOTAL</b>                           | <b>-61,550,424</b>  | <b>69,482,492</b>  | <b>7,932,068</b>                        | <b>-31,295,852</b>                                  | <b>-2,818,546</b>              | <b>2,091,617</b>            | <b>38,492,311</b> | <b>7,376,141</b>                                     | <b>21,777,739</b>   |
| <b>Liveability</b>                     |                     |                    |   |   |                                |                             |                   |  |   |
| Strategic Liveability                  | 0                   | 797,664            | 797,664                                 | 0   | 0                              | 0                           | 0                 | 0  | 797,664   |
| Aquatic Leisure Centres                | -992,085            | 2,939,898          | 1,947,813                               | -530,496  | 0                              | 0                           | 0                 | 0  | 1,417,317   |
| Cemeteries                             | -483,560            | 678,267            | 194,707                                 | -56,741   | 0                              | 0                           | 0                 | -12,500  | 125,466   |
| Community Services                     | -324,918            | 2,352,621          | 2,027,703                               | -869,056  | 0                              | 0                           | 0                 | 0  | 1,158,647   |
| Family Day Care                        | -1,739,781          | 1,708,001          | -31,780                                 | -1,892  | 0                              | 0                           | 0                 | 0  | -33,672   |
| Library Services                       | -210,509            | 3,034,538          | 2,824,029                               | -272,439  | 0                              | 0                           | 30,600            | 0  | 2,582,190   |
| Open Space                             | -171,962            | 6,423,698          | 6,251,736                               | -1,788,547  | 0                              | 0                           | 243,000           | 0  | 4,706,189   |
| Operations                             | -108,442            | 2,489,272          | 2,380,830                               | -4,558  | 0                              | 0                           | 0                 | 0  | 2,376,272   |
| Rainbow Cottage                        | -1,331,449          | 1,863,902          | 532,453                                 | -73,356   | 0                              | 0                           | 0                 | 0  | 459,097   |
| Recreation and Sporting                | -303,359            | 4,615,504          | 4,312,145                               | -1,862,114  | 0                              | 0                           | 360,000           | 0  | 2,810,031   |
| <b>TOTAL</b>                           | <b>-5,666,065</b>   | <b>26,903,365</b>  | <b>21,237,300</b>                       | <b>-5,459,199</b>                                   | <b>0</b>                       | <b>0</b>                    | <b>633,600</b>    | <b>-12,500</b>                                       | <b>16,399,201</b>   |
| <b>TOTAL ALL FUNCTIONS</b>             | <b>-169,982,492</b> | <b>153,638,306</b> | <b>-16,344,186</b>                      | <b>-44,799,721</b>                                  | <b>-2,733,882</b>              | <b>3,065,582</b>            | <b>39,685,590</b> | <b>21,126,617</b>                                    | <b>0</b>  |

**DUBBO REGIONAL COUNCIL  
CAPITAL EXPENDITURE**

|  | 2022/2023 Budget | 2023/2024 Forecast | 2024/2025 Forecast | 2025/2026 Forecast |
|--|------------------|--------------------|--------------------|--------------------|
| <b>Capital</b>   |                  |                    |                    |                    |
| <b>Expenditure</b>   |                  |                    |                    |                    |
| <b>Aquatic Leisure Centre - Asset Renewals - Maintenance</b>       |                  |                    |                    |                    |
| <b>01.09470 - Asset Renewal - Other Structures</b>                 |                  |                    |                    |                    |
| 7310 - DALC Laneropes - 50m Pool                                   | 0                | 0                  | 18,200             | 0                  |
| 7311 - DALC Laneropes Rollers - 50m Pool                           | 7,000            | 0                  | 0                  | 0                  |
| 7314 - DALC Pool Rollers - 50m Pool                                | 0                | 0                  | 12,000             | 0                  |
| 7320 - DALC Fencing Renewal  | 24,611           | 0                  | 0                  | 0                  |
| 7323 - DALC Pool Structures & Waterslides                          | 0                | 60,000             | 0                  | 0                  |
| <b>01.09470 - Asset Renewal - Other Structures Total</b>           | <b>31,611</b>    | <b>60,000</b>      | <b>30,200</b>      | <b>0</b>           |
| <b>Aquatic Leisure Centre - Asset Renewals - Maintenance Total</b> | <b>31,611</b>    | <b>60,000</b>      | <b>30,200</b>      | <b>0</b>           |
| <b>BILT - Expenditure on Grants</b>                                |                  |                    |                    |                    |
| <b>01.09372 - Destination Dubbo</b>                                |                  |                    |                    |                    |
| 1001 - Wiradjuri Tourism Centre - Building                         | 3,243,618        | 0                  | 0                  | 0                  |
| 1002 - Macquarie Foreshore - Event Precinct                        | 1,494,427        | 0                  | 0                  | 0                  |
| <b>01.09372 - Destination Dubbo Total</b>                          | <b>4,738,045</b> | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>BILT - Expenditure on Grants Total</b>                          | <b>4,738,045</b> | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Cemeteries - Acquisition of Assets</b>                          |                  |                    |                    |                    |
| <b>01.09403 - Cemetery - Land Improvements</b>                     |                  |                    |                    |                    |
| 7182 - Landscaping/Furniture/Signage                               | 40,000           | 0                  | 0                  | 0                  |
| 7186 - Tubba-Gah Burial Ground Improvements                        | 10,000           | 0                  | 0                  | 0                  |
| <b>01.09403 - Cemetery - Land Improvements Total</b>               | <b>50,000</b>    | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Cemeteries - Acquisition of Assets Total</b>                    | <b>50,000</b>    | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Civic Admin. Buildings - Acquisition of Assets</b>              |                  |                    |                    |                    |
| <b>Community Services - Acquisition of Assets</b>                  |                  |                    |                    |                    |
| <b>01.09418 - Recreation Services - Other Structures</b>           |                  |                    |                    |                    |
| 7210 - South Dubbo Scout Hall Fence                                | 0                | 16,324             | 0                  | 0                  |
| 7211 - Girl Guides Hall - Painting                                 | 0                | 0                  | 16,940             | 0                  |
| <b>01.09418 - Recreation Services - Other Structures Total</b>     | <b>0</b>         | <b>16,324</b>      | <b>16,940</b>      | <b>0</b>           |
| <b>Community Services - Acquisition of Assets Total</b>            | <b>0</b>         | <b>16,324</b>      | <b>16,940</b>      | <b>0</b>           |
| <b>Community Services - Asset Renewals - Maintenance</b>           |                  |                    |                    |                    |
| <b>01.09415 - Community Services - Buildings (Renewals)</b>        |                  |                    |                    |                    |
| 7241 - Pre School Family Day Care Centre - Roof                    | 49,595           | 0                  | 0                  | 0                  |
| 7247 - Stuart Town Railway Hotel/Post Office                       | 15,000           | 0                  | 0                  | 0                  |
| <b>01.09415 - Community Services - Buildings (Renewals) Total</b>  | <b>64,595</b>    | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>01.09507 - Community Services - Other Assets</b>                |                  |                    |                    |                    |
| 7302 - CCTV Purchase & Installation                                | 50,000           | 50,000             | 50,000             | 0                  |
| <b>01.09507 - Community Services - Other Assets Total</b>          | <b>50,000</b>    | <b>50,000</b>      | <b>50,000</b>      | <b>0</b>           |
| <b>Community Services - Asset Renewals - Maintenance Total</b>     | <b>114,595</b>   | <b>50,000</b>      | <b>50,000</b>      | <b>0</b>           |
| <b>Compliance - Acquisition of Assets</b>                          |                  |                    |                    |                    |
| <b>01.09361 - Compliance - Furniture &amp; Fittings</b>            |                  |                    |                    |                    |
| 7000 - Minor Furniture and Fittings                                | 20,000           | 30,000             | 0                  | 0                  |
| <b>01.09361 - Compliance - Furniture &amp; Fittings Total</b>      | <b>20,000</b>    | <b>30,000</b>      | <b>0</b>           | <b>0</b>           |
| <b>01.09365 - Compliance - Other Structures</b>                    |                  |                    |                    |                    |
| 7001 - Animal Shelter  | 1,500,000        | 3,000,000          | 0                  | 0                  |
| 7002 - Parking Sensors   | 75,000           | 75,000             | 0                  | 0                  |
| <b>01.09365 - Compliance - Other Structures Total</b>              | <b>1,575,000</b> | <b>3,075,000</b>   | <b>0</b>           | <b>0</b>           |
| <b>01.09370 - Compliance - Plant and Equipment</b>                 |                  |                    |                    |                    |
| 7000 - Minor Plant and Equipment                                   | 0                | 30,000             | 60,000             | 60,000             |
| <b>01.09370 - Compliance - Plant and Equipment Total</b>           | <b>0</b>         | <b>30,000</b>      | <b>60,000</b>      | <b>60,000</b>      |
| <b>Compliance - Acquisition of Assets Total</b>                    | <b>1,595,000</b> | <b>3,135,000</b>   | <b>60,000</b>      | <b>60,000</b>      |
| <b>Cultural Centre - Acquisition of Assets</b>                     |                  |                    |                    |                    |
| <b>01.09541 - WPCC - Furniture &amp; Fittings</b>                  |                  |                    |                    |                    |
| 7123 - Corporate Office Space                                      | 10,000           | 10,000             | 0                  | 0                  |
| <b>01.09541 - WPCC - Furniture &amp; Fittings Total</b>            | <b>10,000</b>    | <b>10,000</b>      | <b>0</b>           | <b>0</b>           |

**DUBBO REGIONAL COUNCIL  
CAPITAL EXPENDITURE**

|   | 2022/2023 Budget | 2023/2024 Forecast | 2024/2025 Forecast | 2025/2026 Forecast |
|---|------------------|--------------------|--------------------|--------------------|
| <b>01.09542 - WPCC - Plant &amp; Equipment</b>                |                  |                    |                    |                    |
| 7454 - Daikin Air Condition Unit - Staff Office               | 0                | 8,000              | 8,000              | 0                  |
| 7461 - Digital Projectors - Gallery                           | 0                | 40,000             | 0                  | 0                  |
| <b>01.09542 - WPCC - Plant &amp; Equipment Total</b>          | <b>0</b>         | <b>48,000</b>      | <b>8,000</b>       | <b>0</b>           |
| <b>01.09545 - Cultural Facilities - Buildings</b>             |                  |                    |                    |                    |
| 7410 - Minor Purchases  | 5,000            | 5,000              | 5,000              | 5,000              |
| 7415 - BMS System   | 25,000           | 25,000             | 25,000             | 25,000             |
| <b>01.09545 - Cultural Facilities - Buildings Total</b>       | <b>30,000</b>    | <b>30,000</b>      | <b>30,000</b>      | <b>30,000</b>      |
| <b>Cultural Centre - Acquisition of Assets Total</b>          | <b>40,000</b>    | <b>88,000</b>      | <b>38,000</b>      | <b>30,000</b>      |
| <b>Cultural Centre - Asset Renewals - Maintenance</b>         |                  |                    |                    |                    |
| <b>01.09533 - WPCC - Furniture &amp; Fittings</b>             |                  |                    |                    |                    |
| 7312 - Humidifier   | 0                | 30,000             | 30,000             | 0                  |
| 7326 - PAC Unit Replacement                                   | 0                | 0                  | 35,000             | 0                  |
| 7332 - Toilet Hand Fan Upgrades                               | 8,000            | 0                  | 0                  | 0                  |
| <b>01.09533 - WPCC - Furniture &amp; Fittings Total</b>       | <b>8,000</b>     | <b>30,000</b>      | <b>65,000</b>      | <b>0</b>           |
| <b>01.09544 - Ex Dubbo High School - Buildings</b>            |                  |                    |                    |                    |
| 7372 - Carpark Reseal   | 9,000            | 0                  | 0                  | 0                  |
| 7381 - Replacement Gutter & Downpipe                          | 0                | 20,000             | 0                  | 0                  |
| <b>01.09544 - Ex Dubbo High School - Buildings Total</b>      | <b>9,000</b>     | <b>20,000</b>      | <b>0</b>           | <b>0</b>           |
| <b>Cultural Centre - Asset Renewals - Maintenance Total</b>   | <b>17,000</b>    | <b>50,000</b>      | <b>65,000</b>      | <b>0</b>           |
| <b>Depot Services - Acquisition of Assets</b>                 |                  |                    |                    |                    |
| <b>01.09697 - Depot - Buildings</b>                           |                  |                    |                    |                    |
| 7969 - Hawthorn St Depot Improvements                         | 309,519          | 344,519            | 344,519            | 344,519            |
| 7971 - Solar Panels - Amaroo Dr Depot                         | 35,000           | 0                  | 0                  | 0                  |
| <b>01.09697 - Depot - Buildings Total</b>                     | <b>344,519</b>   | <b>344,519</b>     | <b>344,519</b>     | <b>344,519</b>     |
| <b>Depot Services - Acquisition of Assets Total</b>           | <b>344,519</b>   | <b>344,519</b>     | <b>344,519</b>     | <b>344,519</b>     |
| <b>Domestic Waste - Acquisition of Assets</b>                 |                  |                    |                    |                    |
| <b>01.09103 - DWM - Plant &amp; Equipment Purchases Total</b> | <b>1,290,000</b> | <b>0</b>           | <b>40,981</b>      | <b>89,414</b>      |
| <b>Domestic Waste - Acquisition of Assets Total</b>           | <b>1,290,000</b> | <b>0</b>           | <b>40,981</b>      | <b>89,414</b>      |
| <b>Dubbo Regional Airport - Acquisition of Assets</b>         |                  |                    |                    |                    |
| <b>01.09201 - Airport Furniture &amp; Fittings</b>            |                  |                    |                    |                    |
| 6935 - Flight Information Display System (FIDS)               | 0                | 0                  | 10,000             | 0                  |
| 6940 - Cafe Equipment   | 5,000            | 5,000              | 5,000              | 5,000              |
| 6943 - 2 Hot Water Services for Airlines                      | 0                | 1,000              | 0                  | 1,000              |
| <b>01.09201 - Airport Furniture &amp; Fittings Total</b>      | <b>5,000</b>     | <b>6,000</b>       | <b>15,000</b>      | <b>6,000</b>       |
| <b>01.09202 - Airport - Other Assets</b>                      |                  |                    |                    |                    |
| 6941 - Advertising Blades                                     | 0                | 0                  | 0                  | 50,000             |
| <b>01.09202 - Airport - Other Assets Total</b>                | <b>0</b>         | <b>0</b>           | <b>0</b>           | <b>50,000</b>      |
| <b>01.09206 - Airport - Buildings</b>                         |                  |                    |                    |                    |
| 6951 - Replace Air-Conditioning Unit                          | 36,000           | 261,000            | 0                  | 0                  |
| 6956 - Baggage Conveyor Motor                                 | 5,000            | 0                  | 5,000              | 0                  |
| <b>01.09206 - Airport - Buildings Total</b>                   | <b>41,000</b>    | <b>261,000</b>     | <b>5,000</b>       | <b>0</b>           |
| <b>Dubbo Regional Airport - Acquisition of Assets Total</b>   | <b>46,000</b>    | <b>267,000</b>     | <b>20,000</b>      | <b>56,000</b>      |
| <b>Dubbo Regional Airport - Asset Renewals - Maint.</b>       |                  |                    |                    |                    |
| <b>01.09208 - Airport - Other Structures</b>                  |                  |                    |                    |                    |
| 6951 - CCTV Enhancement                                       | 9,000            | 9,000              | 9,000              | 9,000              |
| 6980 - Covered Walkway  | 0                | 250,000            | 0                  | 0                  |
| <b>01.09208 - Airport - Other Structures Total</b>            | <b>9,000</b>     | <b>259,000</b>     | <b>9,000</b>       | <b>9,000</b>       |
| <b>01.09209 - Airport - Furniture &amp; Fittings</b>          |                  |                    |                    |                    |
| 7000 - Carpet - Terminal Building                             | 0                | 50,000             | 0                  | 50,000             |
| <b>01.09209 - Airport - Furniture &amp; Fittings Total</b>    | <b>0</b>         | <b>50,000</b>      | <b>0</b>           | <b>50,000</b>      |
| <b>01.09212 - Airport - Infrastructure Pavements</b>          |                  |                    |                    |                    |

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|--|------------------|--------------------|--------------------|--------------------|
| 6951 - Design Plans Runway 05/23 Lengthening                                 | 0                | 50,000             | 0                  | 0                  |
| 6953 - Environmental Impact Study Runway extends                             | 150,000          | 0                  | 0                  | 0                  |
| 7002 - Northern Apron Expansion  | 600,000          | 0                  | 0                  | 0                  |
| <b>01.09212 - Airport - Infrastructure Pavements Total</b>                   | <b>750,000</b>   | <b>50,000</b>      | <b>0</b>           | <b>0</b>           |
| <b>Dubbo Regional Airport - Asset Renewals - Maint. Total</b>                | <b>759,000</b>   | <b>359,000</b>     | <b>9,000</b>       | <b>59,000</b>      |
| <b>Fire Services - Acquisition of Assets</b>                                 |                  |                    |                    |                    |
| <b>01.09164 - Fire Control - Buildings</b>                                   |                  |                    |                    |                    |
| 6903 - NSW RFS Aviation Centre of Excellence                                 | 400,000          | 0                  | 0                  | 0                  |
| 6907 - Wuuluman Station  | 43,883           | 0                  | 0                  | 0                  |
| <b>01.09164 - Fire Control - Buildings Total</b>                             | <b>443,883</b>   | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Fire Services - Acquisition of Assets Total</b>                           | <b>443,883</b>   | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Fleet - Acquisition of Assets</b>   |                  |                    |                    |                    |
| <b>01.09615 - Assets Purchased - Sundry Plant (\$5000 to \$9999) Total</b>   | <b>0</b>         | <b>8,695</b>       | <b>18,714</b>      | <b>0</b>           |
| <b>01.09619 - Assets Purchased - Minor Plant (\$50000 to \$149999) Total</b> | <b>863,274</b>   | <b>1,022,519</b>   | <b>209,557</b>     | <b>1,120,761</b>   |
| <b>01.09621 - Assets Purchased - Major Plant (&gt;\$150 &amp; 000) Total</b> | <b>1,645,178</b> | <b>4,157,217</b>   | <b>3,222,679</b>   | <b>3,505,474</b>   |
| <b>01.09623 - Assets Purchased - Light Vehicles Total</b>                    | <b>2,214,583</b> | <b>1,057,913</b>   | <b>2,029,470</b>   | <b>2,148,838</b>   |
| <b>01.09625 - Assets Purchased - Small Plant (\$10000 to \$49999) Total</b>  | <b>254,812</b>   | <b>290,087</b>     | <b>236,438</b>     | <b>240,730</b>     |
| <b>Fleet - Acquisition of Assets Total</b>                                   | <b>4,977,847</b> | <b>6,536,431</b>   | <b>5,716,858</b>   | <b>7,015,803</b>   |
| <b>Footpaths &amp; Cycleways - Acquisition of Assets</b>                     |                  |                    |                    |                    |
| <b>01.09006 - Paved Footpaths - Construction</b>                             |                  |                    |                    |                    |
| 6599 - Planned Footpath Construction Program                                 | 0                | 180,000            | 180,000            | 183,600            |
| 6600 - Macquarie St  | 29,301           | 0                  | 0                  | 0                  |
| <b>01.09006 - Paved Footpaths - Construction Total</b>                       | <b>29,301</b>    | <b>180,000</b>     | <b>180,000</b>     | <b>183,600</b>     |
| <b>Footpaths &amp; Cycleways - Acquisition of Assets Total</b>               | <b>29,301</b>    | <b>180,000</b>     | <b>180,000</b>     | <b>183,600</b>     |
| <b>Footpaths &amp; Cycleways - Asset Renewals</b>                            |                  |                    |                    |                    |
| <b>01.09004 - Paved Footpaths - Reconstruction</b>                           |                  |                    |                    |                    |
| 6685 - Planned Footpath Reconstruction Program                               | 0                | 415,106            | 424,408            | 432,896            |
| 6687 - Gipps St (Wingewarra to Bultje)                                       | 325,000          | 0                  | 0                  | 0                  |
| 6689 - Brisbane St (Tamworth to Mitchell)                                    | 444,864          | 0                  | 0                  | 0                  |
| <b>01.09004 - Paved Footpaths - Reconstruction Total</b>                     | <b>769,864</b>   | <b>415,106</b>     | <b>424,408</b>     | <b>432,896</b>     |
| <b>Footpaths &amp; Cycleways - Asset Renewals Total</b>                      | <b>769,864</b>   | <b>415,106</b>     | <b>424,408</b>     | <b>432,896</b>     |
| <b>Horticulture - Acquisition of Assets</b>                                  |                  |                    |                    |                    |
| <b>01.09555 - Horticultural Services - Other Structures</b>                  |                  |                    |                    |                    |
| 7496 - Teresa Maliphant Playground   | 0                | 0                  | 0                  | 60,000             |
| 7498 - Teresa Maliphant Playground Softfall                                  | 0                | 0                  | 0                  | 25,000             |
| 7522 - Teresa Maliphant Fencing  | 0                | 0                  | 0                  | 60,000             |
| 9465 - Dubbo CBD Macquarie River Bank Boardwalk                              | 2,400,000        | 0                  | 0                  | 0                  |
| <b>01.09555 - Horticultural Services - Other Structures Total</b>            | <b>2,400,000</b> | <b>0</b>           | <b>0</b>           | <b>145,000</b>     |
| <b>Horticulture - Acquisition of Assets Total</b>                            | <b>2,400,000</b> | <b>0</b>           | <b>0</b>           | <b>145,000</b>     |
| <b>Horticulture - Asset Renewals - Maintenance</b>                           |                  |                    |                    |                    |
| <b>01.09563 - Horticultural Service- Other Structures (Renewals)</b>         |                  |                    |                    |                    |
| 7547 - Lions Park West Playground  | 0                | 0                  | 0                  | 65,000             |
| 7548 - Lions Park West Playground Softfall                                   | 0                | 0                  | 0                  | 15,000             |
| 7553 - Victoria Park Picnic Settings   | 0                | 0                  | 25,806             | 0                  |
| 7556 - Wellington Japanese Gardens Irrigation                                | 0                | 20,000             | 0                  | 0                  |
| 7559 - Sir Roden Cutler BBQ's  | 0                | 0                  | 0                  | 18,000             |
| 8597 - Devil's Hole Shelters   | 0                | 20,000             | 0                  | 0                  |
| 9033 - Riverbank Park Nth - Fitness Centre                                   | 0                | 0                  | 22,000             | 0                  |
| <b>01.09563 - Horticultural Service- Other Structures (Renewals) Total</b>   | <b>0</b>         | <b>40,000</b>      | <b>47,806</b>      | <b>98,000</b>      |
| <b>01.09566 - Horticultural Services - Amenities (Renewals)</b>              |                  |                    |                    |                    |
| 7514 - Lions Park West - Amenities   | 350,000          | 0                  | 0                  | 0                  |
| <b>01.09566 - Horticultural Services - Amenities (Renewals) Total</b>        | <b>350,000</b>   | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Horticulture - Asset Renewals - Maintenance Total</b>                     | <b>350,000</b>   | <b>40,000</b>      | <b>47,806</b>      | <b>98,000</b>      |

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|--|------------------|--------------------|--------------------|--------------------|
| <b>Information Services - Acquisition of Assets</b>                  |                  |                    |                    |                    |
| <b>01.09653 - Office Equipment</b>                                   |                  |                    |                    |                    |
| 7928 - Hardware Purchases - Server                                   | 70,000           | 30,000             | 30,000             | 30,000             |
| 7962 - Upgrade Network at Remote Sites                               | 150,000          | 50,000             | 50,000             | 50,000             |
| 7971 - GPS Equipment   | 0                | 0                  | 50,000             | 0                  |
| 8352 - Hardware Purchases-Storage Area Network                       | 200,000          | 0                  | 0                  | 0                  |
| 8473 - Unified Communications System (Phone)                         | 0                | 350,000            | 0                  | 0                  |
| <b>01.09653 - Office Equipment Total</b>                             | <b>420,000</b>   | <b>430,000</b>     | <b>130,000</b>     | <b>80,000</b>      |
| <b>Information Services - Acquisition of Assets Total</b>            | <b>420,000</b>   | <b>430,000</b>     | <b>130,000</b>     | <b>80,000</b>      |
| <b>Landcare Services - Asset Renewals - Maintenance</b>              |                  |                    |                    |                    |
| <b>01.09558 - Renewal of Assets-Asset Capital Program-West</b>       |                  |                    |                    |                    |
| 7501 - Terramungamine Reserve BBQs                                   | 10,000           | 0                  | 0                  | 0                  |
| <b>01.09558 - Renewal of Assets-Asset Capital Program-West Total</b> | <b>10,000</b>    | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Landcare Services - Asset Renewals - Maintenance Total</b>        | <b>10,000</b>    | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Library Services - Acquisition of Assets</b>                      |                  |                    |                    |                    |
| <b>01.09444 - Furniture and Fittings</b>                             |                  |                    |                    |                    |
| 7251 - Furniture & Fittings-Outdoor Living Room                      | 40,000           | 0                  | 0                  | 0                  |
| <b>01.09444 - Furniture and Fittings Total</b>                       | <b>40,000</b>    | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Library Services - Acquisition of Assets Total</b>                | <b>40,000</b>    | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Library Services - Asset Renewal - Maintenance</b>                |                  |                    |                    |                    |
| <b>01.09442 - Library - Buildings Renewal</b>                        |                  |                    |                    |                    |
| 7245 - Building Improvements   | 30,000           | 30,000             | 30,000             | 30,600             |
| <b>01.09442 - Library - Buildings Renewal Total</b>                  | <b>30,000</b>    | <b>30,000</b>      | <b>30,000</b>      | <b>30,600</b>      |
| <b>01.09447 - Library - Furniture and Fittings Renewal</b>           |                  |                    |                    |                    |
| 7000 - Air Conditioning Unit   | 0                | 0                  | 108,600            | 0                  |
| <b>01.09447 - Library - Furniture and Fittings Renewal Total</b>     | <b>0</b>         | <b>0</b>           | <b>108,600</b>     | <b>0</b>           |
| <b>Library Services - Asset Renewal - Maintenance Total</b>          | <b>30,000</b>    | <b>30,000</b>      | <b>138,600</b>     | <b>30,600</b>      |
| <b>Livestock Markets - Acquisition of Assets</b>                     |                  |                    |                    |                    |
| <b>01.09167 - Livestock Markets - Other Structures</b>               |                  |                    |                    |                    |
| 6909 - Cattle Crush  | 0                | 50,000             | 0                  | 0                  |
| 6946 - Shade Structures (Cattle Yards)                               | 0                | 0                  | 250,000            | 0                  |
| 6951 - Cattle Yards Rubber Matting                                   | 51,150           | 52,684             | 52,684             | 54,265             |
| <b>01.09167 - Livestock Markets - Other Structures Total</b>         | <b>51,150</b>    | <b>102,684</b>     | <b>302,684</b>     | <b>54,265</b>      |
| <b>01.09173 - Livestock Markets - Buildings</b>                      |                  |                    |                    |                    |
| 6901 - Main Visitor Centre Upgrade                                   | 3,500,000        | 200,000            | 0                  | 0                  |
| <b>01.09173 - Livestock Markets - Buildings Total</b>                | <b>3,500,000</b> | <b>200,000</b>     | <b>0</b>           | <b>0</b>           |
| <b>Livestock Markets - Acquisition of Assets Total</b>               | <b>3,551,150</b> | <b>302,684</b>     | <b>302,684</b>     | <b>54,265</b>      |
| <b>Livestock Markets - Asset Renewals - Maintenance</b>              |                  |                    |                    |                    |
| <b>01.09177 - Livestock Markets - Other Structures</b>               |                  |                    |                    |                    |
| 6895 - Security Cameras  | 20,000           | 20,000             | 20,000             | 20,000             |
| 6908 - Sheep Loading Ramps   | 0                | 46,000             | 0                  | 46,000             |
| <b>01.09177 - Livestock Markets - Other Structures Total</b>         | <b>20,000</b>    | <b>66,000</b>      | <b>20,000</b>      | <b>66,000</b>      |
| <b>01.09179 - Livestock Markets - Other Assets</b>                   |                  |                    |                    |                    |
| 6924 - Hard Hose Travelling Irrigator                                | 0                | 0                  | 55,000             | 0                  |
| 6933 - Pipeline upgrade  | 0                | 0                  | 30,000             | 30,000             |
| <b>01.09179 - Livestock Markets - Other Assets Total</b>             | <b>0</b>         | <b>0</b>           | <b>85,000</b>      | <b>30,000</b>      |
| <b>Livestock Markets - Asset Renewals - Maintenance Total</b>        | <b>20,000</b>    | <b>66,000</b>      | <b>105,000</b>     | <b>96,000</b>      |
| <b>Old Dubbo Gaol - Acquisition of Assets</b>                        |                  |                    |                    |                    |
| <b>01.09456 - Infrastructure</b>                                     |                  |                    |                    |                    |
| 5802 - Paving & Underground Infrastructure                           | 250,000          | 0                  | 0                  | 0                  |
| 5804 - Gallery Wall Repointing                                       | 50,000           | 0                  | 0                  | 0                  |
| <b>01.09456 - Infrastructure Total</b>                               | <b>300,000</b>   | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>01.09458 - Assets Purchased - Other Assets</b>                    |                  |                    |                    |                    |

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|--|------------------|--------------------|--------------------|--------------------|
| 6504 - Storage & Shelving  | 25,000           | 0                  | 0                  | 0                  |
| 6519 - Event Bar Fridge  | 0                | 70,000             | 0                  | 0                  |
| 6522 - Event - Portable Stage  | 0                | 50,000             | 0                  | 0                  |
| <b>01.09458 - Assets Purchased - Other Assets Total</b>              | <b>25,000</b>    | <b>120,000</b>     | <b>0</b>           | <b>0</b>           |
| <b>Old Dubbo Gaol - Acquisition of Assets Total</b>                  | <b>325,000</b>   | <b>120,000</b>     | <b>0</b>           | <b>0</b>           |
| <b>Other Waste - Acquisition of Assets</b>                           |                  |                    |                    |                    |
| <b>01.08113 - Other Assets</b>                                       |                  |                    |                    |                    |
| 6506 - Minor Other Assets  | 15,000           | 15,000             | 15,000             | 15,000             |
| <b>01.08113 - Other Assets Total</b>                                 | <b>15,000</b>    | <b>15,000</b>      | <b>15,000</b>      | <b>15,000</b>      |
| <b>01.09114 - Other Waste - Plant &amp; Equipment Total</b>          | <b>0</b>         | <b>10,140</b>      | <b>1,340,943</b>   | <b>0</b>           |
| <b>01.09120 - Other Waste - Land Improvements</b>                    |                  |                    |                    |                    |
| 6784 - Landfill Rehabilitation - Wellington Tip                      | 150,000          | 150,000            | 0                  | 0                  |
| <b>01.09120 - Other Waste - Land Improvements Total</b>              | <b>150,000</b>   | <b>150,000</b>     | <b>0</b>           | <b>0</b>           |
| <b>Other Waste - Acquisition of Assets Total</b>                     | <b>165,000</b>   | <b>175,140</b>     | <b>1,355,943</b>   | <b>15,000</b>      |
| <b>Property Development - Acquisition of Assets</b>                  |                  |                    |                    |                    |
| <b>01.09233 - Assets Constructed - Landscaping</b>                   |                  |                    |                    |                    |
| 7076 - Keswick Future Releases                                       | 0                | 0                  | 100,000            | 0                  |
| <b>01.09233 - Assets Constructed - Landscaping Total</b>             | <b>0</b>         | <b>0</b>           | <b>100,000</b>     | <b>0</b>           |
| <b>01.09234 - Assets Const - Land Development - Stormwater</b>       |                  |                    |                    |                    |
| 7048 - Moffatt Estate Stage 3  | 76,000           | 0                  | 0                  | 0                  |
| 7076 - Keswick Stage 5 - Release 2                                   | 29,000           | 0                  | 0                  | 0                  |
| 7080 - Keswick SSR3  | 0                | 1,079,600          | 0                  | 0                  |
| 7082 - Moffatt S4 Stormwater   | 0                | 380,000            | 0                  | 0                  |
| 7083 - Keswick Stage 6   | 0                | 2,078,920          | 0                  | 0                  |
| 7084 - Keswick Stage 7   | 0                | 0                  | 792,000            | 0                  |
| <b>01.09234 - Assets Const - Land Development - Stormwater Total</b> | <b>105,000</b>   | <b>3,538,520</b>   | <b>792,000</b>     | <b>0</b>           |
| <b>01.09238 - Assets Const - Land Development - Water</b>            |                  |                    |                    |                    |
| 7048 - Moffatt Estate Stage 3  | 76,000           | 0                  | 0                  | 0                  |
| 7076 - Keswick Stage 5 - Release 2                                   | 29,000           | 0                  | 0                  | 0                  |
| 7080 - Keswick S2R3  | 0                | 1,079,600          | 0                  | 0                  |
| 7082 - Moffatt S4 Water  | 0                | 380,000            | 0                  | 0                  |
| 7083 - Keswick Stage 6   | 0                | 1,078,920          | 0                  | 0                  |
| 7084 - Keswick Stage 7   | 0                | 0                  | 792,000            | 0                  |
| <b>01.09238 - Assets Const - Land Development - Water Total</b>      | <b>105,000</b>   | <b>2,538,520</b>   | <b>792,000</b>     | <b>0</b>           |
| <b>01.09240 - Assets Const - Land Development - Sewer</b>            |                  |                    |                    |                    |
| 7048 - Moffatt Estate Stage 3  | 76,000           | 0                  | 0                  | 0                  |
| 7078 - Keswick Stage 5 - Release 2                                   | 29,000           | 0                  | 0                  | 0                  |
| 7080 - Keswick SSR3 Sewer  | 0                | 1,079,600          | 0                  | 0                  |
| 7082 - Moffatt S4 Sewer  | 0                | 380,000            | 0                  | 0                  |
| 7083 - Keswick Stage 6   | 0                | 1,078,920          | 0                  | 0                  |
| 7084 - Keswick Stage 7   | 0                | 0                  | 792,000            | 0                  |
| <b>01.09240 - Assets Const - Land Development - Sewer Total</b>      | <b>105,000</b>   | <b>2,538,520</b>   | <b>792,000</b>     | <b>0</b>           |
| <b>01.09242 - Assets Const - Land Development - Roads</b>            |                  |                    |                    |                    |
| 7052 - Moffatt Estate Stage 3  | 76,000           | 0                  | 0                  | 0                  |
| 7089 - Keswick Stage 5 - Rel 2 - Works Services                      | 29,000           | 0                  | 0                  | 0                  |
| 7095 - Keswick SSR3  | 0                | 1,079,600          | 0                  | 0                  |
| 7096 - Moffatt S4  | 0                | 380,000            | 0                  | 0                  |
| 7097 - Keswick Stage 6   | 0                | 1,578,920          | 0                  | 0                  |
| 7098 - Keswick Stage 7   | 0                | 0                  | 792,000            | 0                  |
| 7099 - Cobra St Crossing   | 440,000          | 146,000            | 0                  | 0                  |
| <b>01.09242 - Assets Const - Land Development - Roads Total</b>      | <b>545,000</b>   | <b>3,184,520</b>   | <b>792,000</b>     | <b>0</b>           |
| <b>01.09245 - Acquisition of Assets - Land</b>                       |                  |                    |                    |                    |
| 7001 - RSL Land Swap   | 348,000          | 71,000             | 0                  | 0                  |
| <b>01.09245 - Acquisition of Assets - Land Total</b>                 | <b>348,000</b>   | <b>71,000</b>      | <b>0</b>           | <b>0</b>           |
| <b>Property Development - Acquisition of Assets Total</b>            | <b>1,208,000</b> | <b>11,871,080</b>  | <b>3,268,000</b>   | <b>0</b>           |



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|--|------------------|--------------------|--------------------|--------------------|
| <b>Rainbow Cottage - Asset Renewals - Maintenance</b>                      |                  |                    |                    |                    |
| <b>01.09517 - Rainbow - Furniture &amp; Fittings</b>                       |                  |                    |                    |                    |
| 7305 - Bathroom  | 0                | 0                  | 26,000             | 0                  |
| <b>01.09517 - Rainbow - Furniture &amp; Fittings Total</b>                 | <b>0</b>         | <b>0</b>           | <b>26,000</b>      | <b>0</b>           |
| <b>01.09518 - Rainbow - Other Structures</b>                               |                  |                    |                    |                    |
| 7306 - Rainbow - Playground Landscaping                                    | 0                | 10,000             | 0                  | 0                  |
| <b>01.09518 - Rainbow - Other Structures Total</b>                         | <b>0</b>         | <b>10,000</b>      | <b>0</b>           | <b>0</b>           |
| <b>Rainbow Cottage - Asset Renewals - Maintenance Total</b>                | <b>0</b>         | <b>10,000</b>      | <b>26,000</b>      | <b>0</b>           |
| <b>Regional Theatre Convntn-Asset Renewals-Mainten</b>                     |                  |                    |                    |                    |
| <b>01.09578 - DRTPCC - Furniture &amp; Fittings</b>                        |                  |                    |                    |                    |
| 7304 - Air Conditioners  | 15,000           | 95,000             | 0                  | 0                  |
| 7306 - Heating Water Pressurisation Tank                                   | 6,000            | 0                  | 0                  | 0                  |
| 7308 - DRTPCC - Stage Lighting to LED Luminaires                           | 900,000          | 0                  | 0                  | 0                  |
| 7315 - DRTPCC Carpet Replacement   | 0                | 0                  | 150,000            | 0                  |
| 7316 - Upgrade POS system (DRTPCC and WCC)                                 | 35,000           | 0                  | 0                  | 0                  |
| <b>01.09578 - DRTPCC - Furniture &amp; Fittings Total</b>                  | <b>956,000</b>   | <b>95,000</b>      | <b>150,000</b>     | <b>0</b>           |
| <b>01.09582 - Wellington Civic Centre - Buildings</b>                      |                  |                    |                    |                    |
| 7000 - Wellington Civic Centre   | 0                | 11,000             | 4,000              | 0                  |
| 7002 - Fire System   | 225,000          | 0                  | 0                  | 0                  |
| <b>01.09582 - Wellington Civic Centre - Buildings Total</b>                | <b>225,000</b>   | <b>11,000</b>      | <b>4,000</b>       | <b>0</b>           |
| <b>Regional Theatre Convntn-Asset Renewals-Mainten Total</b>               | <b>1,181,000</b> | <b>106,000</b>     | <b>154,000</b>     | <b>0</b>           |
| <b>Rural Roads - Acquisition of Assets</b>                                 |                  |                    |                    |                    |
| <b>01.09076 - Roads To Recovery Program</b>                                |                  |                    |                    |                    |
| 6680 - Planned Roads to Recovery Program                                   | 2,146,498        | 2,146,498          | 2,146,498          | 2,146,498          |
| <b>01.09076 - Roads To Recovery Program Total</b>                          | <b>2,146,498</b> | <b>2,146,498</b>   | <b>2,146,498</b>   | <b>2,146,498</b>   |
| <b>01.09082 - Bridge Improvements Program</b>                              |                  |                    |                    |                    |
| 6685 - Benelong Bridge Replacement   | 2,493,837        | 0                  | 0                  | 0                  |
| 6686 - Burrendong Bridge No 1  | 1,031,000        | 1,000,000          | 0                  | 0                  |
| 6688 - Molong St Stuart Town   | 1,078,000        | 0                  | 0                  | 0                  |
| <b>01.09082 - Bridge Improvements Program Total</b>                        | <b>4,602,837</b> | <b>1,000,000</b>   | <b>0</b>           | <b>0</b>           |
| <b>Rural Roads - Acquisition of Assets Total</b>                           | <b>6,749,335</b> | <b>3,146,498</b>   | <b>2,146,498</b>   | <b>2,146,498</b>   |
| <b>Rural Roads - Asset Renewals - Asset Maintenance</b>                    |                  |                    |                    |                    |
| <b>01.09072 - Rural Road-Major Construction &amp; Reconstruction</b>       |                  |                    |                    |                    |
| 6658 - Regional Roads Upgrading Program                                    | 800,000          | 800,000            | 800,000            | 800,000            |
| 6783 - Boothenba/Livestock Market Intersection                             | 1,004,785        | 0                  | 0                  | 0                  |
| 6785 - Burrendong Way - Safer Roads Program                                | 5,204,200        | 0                  | 0                  | 0                  |
| 6788 - FLR - Old Mendooran Rd Seal Extension                               | 1,366,047        | 0                  | 0                  | 0                  |
| 6804 - Benelong Rd Stage 3   | 0                | 560,000            | 0                  | 0                  |
| 6806 - Mogriguy Road (Seg 60-70)   | 0                | 0                  | 1,170,000          | 0                  |
| 6808 - Arthurville Road  | 0                | 0                  | 800,000            | 0                  |
| 6819 - FLR3 Ballimore Rd (Windora-Wongajong Rd)                            | 1,182,167        | 0                  | 0                  | 0                  |
| 6820 - Ballimore Rd (Wongajong to Westella Rd)                             | 0                | 950,071            | 0                  | 0                  |
| 6823 - Eulalie Ln Stg 1 (Weonga Rd to Seal)                                | 0                | 1,400,000          | 0                  | 0                  |
| 6825 - Eulalie Ln Stg 2 (Weonga Rd to Seal)                                | 0                | 80,000             | 1,600,000          | 0                  |
| 6830 - Obley Road (Seg 350)  | 0                | 450,000            | 0                  | 0                  |
| 6831 - Dick Street - Bodangora (Seg 020)                                   | 0                | 43,000             | 700,000            | 0                  |
| 6832 - Eurimbla Road (Seg 10 and 20)                                       | 0                | 0                  | 20,000             | 300,000            |
| 6833 - Eurimbla Road (Seg 020 and 030)                                     | 0                | 0                  | 0                  | 704,000            |
| 6834 - Rawsonville Road (Seg 110)  | 0                | 0                  | 0                  | 200,000            |
| 6835 - Nulla Road  | 120,000          | 0                  | 0                  | 0                  |
| 6836 - Railway Lane Wongarbron (Seg 40)                                    | 0                | 0                  | 0                  | 640,000            |
| 6837 - Bela Vist Lane (Seg 010)  | 0                | 0                  | 0                  | 400,000            |
| 6840 - Bela Vista Lane (Seg 030)   | 0                | 0                  | 0                  | 200,000            |
| 6841 - Benelong Road (Seg 120)   | 0                | 0                  | 0                  | 610,000            |
| 6842 - Maryvale Road (Seg 40)  | 0                | 0                  | 0                  | 770,000            |
| 6843 - Campbells Lane (Seg 20 & 40 & 60)                                   | 0                | 0                  | 120,000            | 1,000,000          |
| <b>01.09072 - Rural Road-Major Construction &amp; Reconstruction Total</b> | <b>9,677,199</b> | <b>4,283,071</b>   | <b>5,210,000</b>   | <b>5,624,000</b>   |

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|   | 2022/2023 Budget  | 2023/2024 Forecast | 2024/2025 Forecast | 2025/2026 Forecast |
|---|-------------------|--------------------|--------------------|--------------------|
| <b>01.09073 - Rural Road- Construction &amp; Reconstruction Backlog</b>       |                   |                    |                    |                    |
| 6713 - Rural Road Backlog Construction  | 1,000,000         | 0                  | 0                  | 0                  |
| <b>01.09073 - Rural Road- Construction &amp; Reconstruction Backlog Total</b> | <b>1,000,000</b>  | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>01.09077 - Rural Roads - Renewals</b>                                      |                   |                    |                    |                    |
| 6695 - Annual Reseal Program  | 898,044           | 979,689            | 1,030,482          | 1,051,092          |
| 6697 - Rural Unsealed - Resheeting (West)                                     | 292,762           | 280,972            | 327,549            | 334,100            |
| 6698 - Rural Unsealed - Resheeting (East Zone)                                | 683,112           | 655,602            | 764,281            | 779,567            |
| <b>01.09077 - Rural Roads - Renewals Total</b>                                | <b>1,873,918</b>  | <b>1,916,263</b>   | <b>2,122,312</b>   | <b>2,164,759</b>   |
| <b>Rural Roads - Asset Renewals - Asset Maintenance Total</b>                 | <b>12,551,117</b> | <b>6,199,334</b>   | <b>7,332,312</b>   | <b>7,788,759</b>   |
| <b>Sewerage Services - Acquisition of Assets</b>                              |                   |                    |                    |                    |
| <b>03.08053 - Plant &amp; Equipment Purchases Total</b>                       | <b>115,287</b>    | <b>294,780</b>     | <b>322,401</b>     | <b>575,315</b>     |
| <b>03.08055 - Other Structures</b>  |                   |                    |                    |                    |
| 5145 - Brewery Lane - Pump Gantry (C)   | 50,000            | 0                  | 0                  | 0                  |
| <b>03.08055 - Other Structures Total</b>                                      | <b>50,000</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>03.08071 - Augmentation</b>  |                   |                    |                    |                    |
| 5002 - Augmentation Program   | 150,000           | 150,000            | 150,000            | 150,000            |
| 5995 - Keswick Upgrade RM & Pipeline (C)                                      | 0                 | 1,260,000          | 0                  | 0                  |
| 6007 - Cootha SPS - RM (C)  | 0                 | 0                  | 130,000            | 1,700,000          |
| 6027 - Keswick SPS - Upgrade (C)  | 0                 | 0                  | 700,000            | 0                  |
| 6060 - Troy Gully Upgrade Switch Board  | 1,739,227         | 0                  | 0                  | 0                  |
| 6065 - Well STP Reline Lagoon-Bypass Capacity                                 | 0                 | 300,000            | 0                  | 0                  |
| 6105 - Wellington STP Aerator Upgrade   | 400,000           | 0                  | 0                  | 0                  |
| 6204 - DSTP - Digester  | 1,500,000         | 1,500,000          | 0                  | 0                  |
| 6207 - Blue Ridge to Southlakes gravity main                                  | 0                 | 0                  | 2,000,000          | 0                  |
| 6211 - Arthur St SPS - Emergency Storage                                      | 50,000            | 0                  | 0                  | 0                  |
| 6215 - West Dubbo-Duplicate(Joira to Cootha PS)                               | 0                 | 0                  | 700,000            | 700,000            |
| <b>03.08071 - Augmentation Total</b>  | <b>3,839,227</b>  | <b>3,210,000</b>   | <b>3,680,000</b>   | <b>2,550,000</b>   |
| <b>03.08073 - Asset Replacement/Refurbishment &gt;\$10K</b>                   |                   |                    |                    |                    |
| 6533 - Dubbo STP Switchboard  | 600,000           | 0                  | 0                  | 0                  |
| 6617 - Mech/Elect Renewals  | 200,000           | 200,000            | 200,000            | 200,000            |
| <b>03.08073 - Asset Replacement/Refurbishment &gt;\$10K Total</b>             | <b>800,000</b>    | <b>200,000</b>     | <b>200,000</b>     | <b>200,000</b>     |
| <b>Sewerage Services - Acquisition of Assets Total</b>                        | <b>4,804,514</b>  | <b>3,704,780</b>   | <b>4,202,401</b>   | <b>3,325,315</b>   |
| <b>Sewerage Services - Asset Renewals - Asset Mainten</b>                     |                   |                    |                    |                    |
| <b>03.08077 - Main Rehabilitation</b>   |                   |                    |                    |                    |
| 5653 - Mains Rehabilitation   | 2,000,000         | 1,600,000          | 1,600,000          | 1,200,000          |
| 5662 - Manhole Rectification Program  | 100,000           | 100,000            | 100,000            | 100,000            |
| <b>03.08077 - Main Rehabilitation Total</b>                                   | <b>2,100,000</b>  | <b>1,700,000</b>   | <b>1,700,000</b>   | <b>1,300,000</b>   |
| <b>Sewerage Services - Asset Renewals - Asset Mainten Total</b>               | <b>2,100,000</b>  | <b>1,700,000</b>   | <b>1,700,000</b>   | <b>1,300,000</b>   |
| <b>Showgrounds - Acquisition of Assets</b>                                    |                   |                    |                    |                    |
| <b>01.09290 - Showground - Furniture &amp; Fittings</b>                       |                   |                    |                    |                    |
| 7123 - Function Equipment   | 40,000            | 0                  | 0                  | 0                  |
| <b>01.09290 - Showground - Furniture &amp; Fittings Total</b>                 | <b>40,000</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>01.09291 - Showground - Water Infrastructure</b>                           |                   |                    |                    |                    |
| 7200 - Bore   | 50,000            | 0                  | 0                  | 0                  |
| <b>01.09291 - Showground - Water Infrastructure Total</b>                     | <b>50,000</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Showgrounds - Acquisition of Assets Total</b>                              | <b>90,000</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Showgrounds - Asset Renewals - Maintenance</b>                             |                   |                    |                    |                    |
| <b>01.09295 - Showground - Buildings</b>                                      |                   |                    |                    |                    |
| 7130 - Wellington Showground - Disabled Access                                | 50,000            | 0                  | 0                  | 0                  |
| 7132 - Dubbo Cattle Pavilion Upgrade  | 0                 | 250,000            | 0                  | 0                  |
| <b>01.09295 - Showground - Buildings Total</b>                                | <b>50,000</b>     | <b>250,000</b>     | <b>0</b>           | <b>0</b>           |
| <b>Showgrounds - Asset Renewals - Maintenance Total</b>                       | <b>50,000</b>     | <b>250,000</b>     | <b>0</b>           | <b>0</b>           |
| <b>Sporting Facilities - Acquisition of Assets</b>                            |                   |                    |                    |                    |

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|---|------------------|--------------------|--------------------|--------------------|
| <b>01.09596 - Sporting Facilities - Other Structures</b>            |                  |                    |                    |                    |
| 7826 - SCCF Project - TBA   | 100,000          | 0                  | 0                  | 0                  |
| <b>01.09596 - Sporting Facilities - Other Structures Total</b>      | <b>100,000</b>   | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Sporting Facilities - Acquisition of Assets Total</b>            | <b>100,000</b>   | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Sporting Facilities - Asset Renewals - Maintenance</b>           |                  |                    |                    |                    |
| <b>01.09600 - Sporting Fac. -Other Structures (Renewals)</b>        |                  |                    |                    |                    |
| 7773 - Lights at Victoria Park No. 1                                | 0                | 0                  | 18,000             | 0                  |
| 7896 - Apex Oval - Floodlighting                                    | 20,000           | 0                  | 0                  | 40,000             |
| 7906 - Bob Dowling - Irrigation                                     | 0                | 0                  | 250,000            | 0                  |
| 7907 - John McGrath - Irrigation                                    | 0                | 160,000            | 0                  | 0                  |
| 7908 - Victoria Park No. 2 Irrigation                               | 90,000           | 0                  | 0                  | 0                  |
| 7909 - Victoria Park No. 3 - Irrigation                             | 100,000          | 0                  | 0                  | 0                  |
| 7919 - Barden Park Track  | 0                | 0                  | 0                  | 230,000            |
| 7921 - Apex Oval - Tank pump & water connection                     | 0                | 0                  | 0                  | 80,000             |
| 7923 - John McGrath Sports Lighting                                 | 438,724          | 0                  | 0                  | 0                  |
| 7924 - Nita McGrath Netball Courts (SCCF)                           | 300,000          | 0                  | 0                  | 0                  |
| <b>01.09600 - Sporting Fac. -Other Structures (Renewals) Total</b>  | <b>948,724</b>   | <b>160,000</b>     | <b>268,000</b>     | <b>350,000</b>     |
| <b>01.09601 - Sporting Facilities - Buildings - Amenities</b>       |                  |                    |                    |                    |
| 7679 - Pineer Park - External Wall Repair                           | 0                | 0                  | 0                  | 10,000             |
| <b>01.09601 - Sporting Facilities - Buildings - Amenities Total</b> | <b>0</b>         | <b>0</b>           | <b>0</b>           | <b>10,000</b>      |
| <b>Sporting Facilities - Asset Renewals - Maintenance Total</b>     | <b>948,724</b>   | <b>160,000</b>     | <b>268,000</b>     | <b>360,000</b>     |
| <b>Stormwater - Acquisition of Assets</b>                           |                  |                    |                    |                    |
| <b>01.09135 - Drainage Extensions</b>                               |                  |                    |                    |                    |
| 6835 - Bourke Street - Myall St to River St                         | 1,386,510        | 0                  | 0                  | 0                  |
| 6840 - Fitzroy St Laterals-Myall St to Edwin St                     | 0                | 0                  | 0                  | 210,000            |
| 6841 - Laughton St Extension  | 130,000          | 0                  | 0                  | 0                  |
| 6842 - Cobra St Channel Replacement                                 | 0                | 0                  | 556,520            | 0                  |
| 6851 - Macquarie St (Margaret to Fitzroy)                           | 0                | 1,036,500          | 0                  | 0                  |
| <b>01.09135 - Drainage Extensions Total</b>                         | <b>1,516,510</b> | <b>1,036,500</b>   | <b>556,520</b>     | <b>210,000</b>     |
| <b>01.09145 - Wongarbon Drainage Scheme</b>                         |                  |                    |                    |                    |
| 4628 - Wongarbon Drainage Scheme                                    | 500,000          | 0                  | 0                  | 0                  |
| <b>01.09145 - Wongarbon Drainage Scheme Total</b>                   | <b>500,000</b>   | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Stormwater - Acquisition of Assets Total</b>                     | <b>2,016,510</b> | <b>1,036,500</b>   | <b>556,520</b>     | <b>210,000</b>     |
| <b>Stormwater - Asset Renewals - Asset Maintenance</b>              |                  |                    |                    |                    |
| <b>01.09127 - Asset Renewals/Maintenance</b>                        |                  |                    |                    |                    |
| 6807 - Gipps St - Wingewarra St to Bultje St                        | 100,000          | 0                  | 0                  | 0                  |
| 6819 - Devils Hole Outfall Reconstruction                           | 792,873          | 0                  | 0                  | 0                  |
| 6840 - Pipe Relining  | 422,580          | 150,000            | 358,020            | 365,180            |
| 7000 - West Dubbo Main Drain Reconstruction                         | 150,000          | 0                  | 3,975,000          | 0                  |
| 7001 - Ford St Outfall Reconstruction                               | 0                | 175,000            | 0                  | 0                  |
| 7002 - Marsh St Outfall Relocation                                  | 60,000           | 0                  | 0                  | 0                  |
| 7009 - Muller St Drain Reconstruction                               | 0                | 521,520            | 0                  | 0                  |
| <b>01.09127 - Asset Renewals/Maintenance Total</b>                  | <b>1,525,453</b> | <b>846,520</b>     | <b>4,333,020</b>   | <b>365,180</b>     |
| <b>01.09142 - Hennessy Road Detention Basin Section 7.11</b>        |                  |                    |                    |                    |
| 4620 - Hennessy Rd Detention Basin Construction                     | 1,000,000        | 3,380,000          | 0                  | 0                  |
| <b>01.09142 - Hennessy Road Detention Basin Section 7.11 Total</b>  | <b>1,000,000</b> | <b>3,380,000</b>   | <b>0</b>           | <b>0</b>           |
| <b>Stormwater - Asset Renewals - Asset Maintenance Total</b>        | <b>2,525,453</b> | <b>4,226,520</b>   | <b>4,333,020</b>   | <b>365,180</b>     |
| <b>Urban Roads - Acquisition of Assets</b>                          |                  |                    |                    |                    |
| <b>01.09043 - Preconstruction</b>                                   |                  |                    |                    |                    |
| 6617 - IS & Design - Preconstruction                                | 206,000          | 207,442            | 208,894            | 210,356            |
| <b>01.09043 - Preconstruction Total</b>                             | <b>206,000</b>   | <b>207,442</b>     | <b>208,894</b>     | <b>210,356</b>     |
| <b>Urban Roads - Acquisition of Assets Total</b>                    | <b>206,000</b>   | <b>207,442</b>     | <b>208,894</b>     | <b>210,356</b>     |
| <b>Urban Roads - Asset Renewals - Asset Maintenance</b>             |                  |                    |                    |                    |
| <b>01.09041 - Urban Road Construction &amp; Reconstruct</b>         |                  |                    |                    |                    |
| 6667 - Talbragar St - Macquarie to Brisbane                         | 0                | 0                  | 0                  | 2,100,000          |
| 6708 - Church St (Brisbane to Cul-de-sac)                           | 0                | 0                  | 2,200,000          | 0                  |

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|--|------------------|--------------------|--------------------|--------------------|
| 6709 - Wheelers Lane (Rail to Myall)   | 2,336,238        | 0                  | 0                  | 0                  |
| 6710 - LRCI(2) Tamworth St(Fitzroy to Sterling)                              | 0                | 1,796,000          | 0                  | 0                  |
| 6711 - Gisbourne St (Lee to Percy St)  | 0                | 92,000             | 0                  | 0                  |
| 6717 - Gisbourne St (Percy to Arthur)  | 0                | 33,000             | 0                  | 0                  |
| 6718 - Samuel St Seg 010 (Curtis to Thornton St)                             | 0                | 61,000             | 0                  | 0                  |
| 6719 - Jean St Seg 020 (Thornton to Pierce)                                  | 0                | 59,000             | 0                  | 0                  |
| 6720 - Minore Rd Seg 030 (St Andrew to Joira)                                | 0                | 468,000            | 0                  | 0                  |
| 6721 - Minore Rd Seg 040 (Joira to Chapmaigne)                               | 0                | 173,000            | 0                  | 0                  |
| 6722 - Wheelers Ln Seg 138 (Birch to Rail X)                                 | 1,400,000        | 0                  | 0                  | 0                  |
| 6723 - Gisbourne St (Arthur to Simpson)                                      | 0                | 0                  | 0                  | 116,000            |
| 6724 - Gisbourne St (Simpson to Pierce RHS)                                  | 0                | 0                  | 0                  | 37,000             |
| 6725 - Talbragar St (Darling to Brisbane)                                    | 0                | 0                  | 0                  | 2,100,000          |
| 6726 - Durum Circuit (Cobbity to Keswick Pkwy)                               | 0                | 0                  | 0                  | 140,000            |
| 6727 - Trumans Ave (Arthur to Simpson)                                       | 0                | 0                  | 0                  | 59,000             |
| 6728 - Brewery Lane (Ford to Raymond)  | 0                | 0                  | 0                  | 45,000             |
| <b>01.09041 - Urban Road Construction &amp; Reconstruct Total</b>            | <b>3,736,238</b> | <b>2,682,000</b>   | <b>2,200,000</b>   | <b>4,597,000</b>   |
| <b>01.09044 - Urban Roads - Renewals</b>                                     |                  |                    |                    |                    |
| 6730 - Annual Reseal Program   | 607,873          | 683,715            | 728,589            | 743,161            |
| 6731 - Heavy Patching Program  | 408,000          | 416,160            | 499,878            | 509,876            |
| <b>01.09044 - Urban Roads - Renewals Total</b>                               | <b>1,015,873</b> | <b>1,099,875</b>   | <b>1,228,467</b>   | <b>1,253,037</b>   |
| <b>01.09055 - K&amp;G Construct / Reconstruction</b>                         |                  |                    |                    |                    |
| 6677 - Gipps St (Wingewarra to Bultje)                                       | 233,181          | 0                  | 0                  | 0                  |
| 6691 - Planned Kerb & Gutter   | 0                | 250,000            | 250,000            | 250,000            |
| 6694 - Darling St (W) - Bultje to Wingewarra                                 | 50,000           | 0                  | 0                  | 0                  |
| 6695 - Brisbane St (Tamworth to Mitchell)                                    | 170,000          | 0                  | 0                  | 0                  |
| <b>01.09055 - K&amp;G Construct / Reconstruction Total</b>                   | <b>453,181</b>   | <b>250,000</b>     | <b>250,000</b>     | <b>250,000</b>     |
| <b>Urban Roads - Asset Renewals - Asset Maintenance Total</b>                | <b>5,205,292</b> | <b>4,031,875</b>   | <b>3,678,467</b>   | <b>6,100,037</b>   |
| <b>Water for the Future - Acquisition of Assets</b>                          |                  |                    |                    |                    |
| <b>02.09701 - Acquisition of Assets</b>                                      |                  |                    |                    |                    |
| 3001 - Non-Potable Pipeline  | 275,000          | 0                  | 0                  | 0                  |
| 3351 - Advanced Water Treatment Plant  | 1,575,000        | 0                  | 0                  | 0                  |
| 4502 - Wellington Bore and Pipeline  | 1,575,000        | 0                  | 0                  | 0                  |
| 4504 - Northern Borefields   | 200,000          | 0                  | 0                  | 0                  |
| 4506 - Groundwater Contingency   | 505,600          | 0                  | 0                  | 0                  |
| <b>02.09701 - Acquisition of Assets Total</b>                                | <b>4,130,600</b> | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Water for the Future - Acquisition of Assets Total</b>                    | <b>4,130,600</b> | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Water Supply - Acquisition of Assets</b>                                  |                  |                    |                    |                    |
| <b>02.08051 - Works Plant - Purchases Total</b>                              | <b>89,391</b>    | <b>592,479</b>     | <b>282,672</b>     | <b>279,348</b>     |
| <b>02.08069 - Augmentation Works</b>   |                  |                    |                    |                    |
| 2628 - Emergency Generator - Myall St PS                                     | 0                | 0                  | 500,000            | 0                  |
| 5648 - Airport Water Supply Upgrade  | 600,000          | 0                  | 0                  | 0                  |
| 5763 - Emergency Generator JGWTP (C)   | 0                | 0                  | 0                  | 600,000            |
| 6210 - Lime Dosing Unit (C)  | 200,000          | 2,500,000          | 0                  | 0                  |
| 6212 - Pipeline Rifle Range-Chapmans to Minore                               | 0                | 2,250,000          | 0                  | 3,200,000          |
| 6228 - Boundary Rd Watermain East of Wheelers                                | 0                | 0                  | 800,000            | 0                  |
| 6501 - Mumbil WTP - Install Water Softener                                   | 0                | 50,000             | 700,000            | 0                  |
| 6520 - Wellington-A/C Pipe Replacement                                       | 150,000          | 150,000            | 0                  | 0                  |
| 6524 - Sedimentation Lagoon Wellington                                       | 500,000          | 0                  | 0                  | 0                  |
| 6526 - Filter Upgrade JGWTP (C)  | 677,512          | 0                  | 0                  | 0                  |
| 6527 - JGWTP Additional UV Treatment   | 727,379          | 0                  | 0                  | 0                  |
| 6535 - Geurie Water Treatment Plant upgrade                                  | 2,500,000        | 0                  | 0                  | 0                  |
| 6537 - Pipeline-R Main Capstan Dr- Buningyong                                | 0                | 200,000            | 3,000,000          | 3,000,000          |
| 6538 - Design & Const of PFAS Treatment Units                                | 0                | 0                  | 3,000,000          | 0                  |
| 6539 - Newtown Pump Station-Backup power gen                                 | 0                | 0                  | 150,000            | 0                  |
| <b>02.08069 - Augmentation Works Total</b>                                   | <b>5,354,891</b> | <b>5,150,000</b>   | <b>8,150,000</b>   | <b>6,800,000</b>   |
| <b>02.08071 - Asset Replacement / Refurbishment &gt;\$10 &amp; 000 Total</b> | <b>1,490,000</b> | <b>1,190,000</b>   | <b>490,000</b>     | <b>490,000</b>     |
| <b>Water Supply - Acquisition of Assets Total</b>                            | <b>6,934,282</b> | <b>6,932,479</b>   | <b>8,922,672</b>   | <b>7,569,348</b>   |

**DUBBO REGIONAL COUNCIL  
CAPITAL EXPENDITURE**

|   | 2022/2023 Budget  | 2023/2024 Forecast | 2024/2025 Forecast | 2025/2026 Forecast |
|---|-------------------|--------------------|--------------------|--------------------|
| <b>Water Supply - Asset Renewals - Asset Maintenance</b>                  |                   |                    |                    |                    |
| <b>02.08073 - Mains Replacement</b>                                       |                   |                    |                    |                    |
| 6753 - Mains replacement  | 1,500,000         | 1,500,000          | 1,500,000          | 1,500,000          |
| <b>02.08073 - Mains Replacement Total</b>                                 | <b>1,500,000</b>  | <b>1,500,000</b>   | <b>1,500,000</b>   | <b>1,500,000</b>   |
| <b>Water Supply - Asset Renewals - Asset Maintenance Total</b>            | <b>1,500,000</b>  | <b>1,500,000</b>   | <b>1,500,000</b>   | <b>1,500,000</b>   |
| <b>Wellington - Capital Expenses</b>                                      |                   |                    |                    |                    |
| <b>01.08221 - Asset Renewals</b>  |                   |                    |                    |                    |
| 7002 - Wellington Showground Upgrade                                      | 50,000            | 0                  | 0                  | 0                  |
| <b>01.08221 - Asset Renewals Total</b>                                    | <b>50,000</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>01.08251 - Asset Renewals - Other Infrastructure</b>                   |                   |                    |                    |                    |
| 7000 - Museum   | 20,000            | 0                  | 0                  | 0                  |
| <b>01.08251 - Asset Renewals - Other Infrastructure Total</b>             | <b>20,000</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Wellington - Capital Expenses Total</b>                                | <b>70,000</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>Wellington Caves Complex - Acquisition of Assets</b>                   |                   |                    |                    |                    |
| <b>01.08150 - Caravan Park - Other Structures</b>                         |                   |                    |                    |                    |
| 5002 - Caravan Park Fencing   | 0                 | 150,000            | 0                  | 0                  |
| 5003 - Lighting Upgrade   | 30,000            | 0                  | 20,000             | 0                  |
| <b>01.08150 - Caravan Park - Other Structures Total</b>                   | <b>30,000</b>     | <b>150,000</b>     | <b>20,000</b>      | <b>0</b>           |
| <b>01.08153 - Caravan Park - Furniture &amp; Fittings</b>                 |                   |                    |                    |                    |
| 5100 - Cabin Furniture & Fittings   | 20,000            | 20,000             | 20,000             | 20,000             |
| 5101 - Washing Machines   | 0                 | 0                  | 12,000             | 0                  |
| <b>01.08153 - Caravan Park - Furniture &amp; Fittings Total</b>           | <b>20,000</b>     | <b>20,000</b>      | <b>32,000</b>      | <b>20,000</b>      |
| <b>01.08171 - Wellington Caves - Furniture &amp; Fittings</b>             |                   |                    |                    |                    |
| 7054 - Conference Room Furniture  | 20,000            | 10,000             | 0                  | 0                  |
| <b>01.08171 - Wellington Caves - Furniture &amp; Fittings Total</b>       | <b>20,000</b>     | <b>10,000</b>      | <b>0</b>           | <b>0</b>           |
| <b>Wellington Caves Complex - Acquisition of Assets Total</b>             | <b>70,000</b>     | <b>180,000</b>     | <b>52,000</b>      | <b>20,000</b>      |
| <b>Wellington Caves Complex - Asset Renewals - Maint.</b>                 |                   |                    |                    |                    |
| <b>01.08200 - Land &amp; Buildings</b>                                    |                   |                    |                    |                    |
| 7113 - Maintenance Shed - Compound  | 30,000            | 0                  | 0                  | 0                  |
| 7114 - Maintenance Compound Fence   | 0                 | 15,000             | 0                  | 0                  |
| 7116 - Mine Entrance  | 30,000            | 0                  | 0                  | 0                  |
| 7120 - Bathroom Motels - Tile Replacement                                 | 0                 | 25,000             | 25,000             | 0                  |
| 7121 - Motel Rooms Hot Water Systems                                      | 20,000            | 20,000             | 0                  | 0                  |
| 7122 - Camp Amenities Hot Water System                                    | 0                 | 0                  | 25,000             | 0                  |
| 7124 - Motel Room Door Replacements                                       | 15,000            | 15,000             | 0                  | 0                  |
| 7126 - Motel Rooms Swipe Card Access System                               | 0                 | 25,000             | 0                  | 0                  |
| 7127 - Pool Pump  | 10,000            | 0                  | 0                  | 0                  |
| <b>01.08200 - Land &amp; Buildings Total</b>                              | <b>105,000</b>    | <b>100,000</b>     | <b>50,000</b>      | <b>0</b>           |
| <b>01.08201 - Other Infrastructure</b>                                    |                   |                    |                    |                    |
| 7105 - Caravan Park - Power heads   | 15,000            | 0                  | 0                  | 0                  |
| <b>01.08201 - Other Infrastructure Total</b>                              | <b>15,000</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>           |
| <b>01.08202 - Plant and Equipment</b>                                     |                   |                    |                    |                    |
| 7002 - Caravan Park - Security Upgrade                                    | 45,000            | 0                  | 0                  | 0                  |
| 7049 - Carbon Monoxide Monitors Fixed                                     | 10,000            | 10,000             | 10,000             | 0                  |
| <b>01.08202 - Plant and Equipment Total</b>                               | <b>55,000</b>     | <b>10,000</b>      | <b>10,000</b>      | <b>0</b>           |
| <b>01.08203 - Infrastructure - Road &amp; Bridge &amp; Footpath</b>       |                   |                    |                    |                    |
| 7050 - Paving Motel Rooms   | 0                 | 40,000             | 0                  | 0                  |
| <b>01.08203 - Infrastructure - Road &amp; Bridge &amp; Footpath Total</b> | <b>0</b>          | <b>40,000</b>      | <b>0</b>           | <b>0</b>           |
| <b>Wellington Caves Complex - Asset Renewals - Maint. Total</b>           | <b>175,000</b>    | <b>150,000</b>     | <b>60,000</b>      | <b>0</b>           |
| <b>Expenditure Total</b>  | <b>75,173,642</b> | <b>58,077,712</b>  | <b>47,484,723</b>  | <b>39,685,590</b>  |
| <b>Capital Total</b>  | <b>75,173,642</b> | <b>58,077,712</b>  | <b>47,484,723</b>  | <b>39,685,590</b>  |
| <b>Total</b>  | <b>75,173,642</b> | <b>58,077,712</b>  | <b>47,484,723</b>  | <b>39,685,590</b>  |

# Fees & Charges 2022/2023

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Dubbo Regional Council

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DRAFT

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

## DUBBO REGIONAL COUNCIL

### Pricing Policy

#### FCR – Full Cost Recovery

Price set to recover the full cost of providing the goods/services. In determining whether this principle is appropriate consideration is given to whether there are community service obligations or equity issues that would warrant an alternative pricing principle.

#### IS – Industry Standard

Price is set by regulation or statute. These fees are set and Council has no discretionary power to alter these amounts

#### MB – Market Based

Price is set by reference to local market prices. Fees are set to be competitive with local service providers

#### NC – No Charge

No price charged for the service.

#### PCR – Part Cost Recovered

Price is discounted to below the full cost of providing the goods/services in recognition of a community service obligation. Funding for these services is sourced from other revenue and by charging a nominal fee to help offset the cost of providing the services.

#### S – Statutory Amount

Price is set by statute. These fees are set by State Government and Council has no discretionary power to charge more than amount.

**This document includes the details of each fee, charge or contribution, Council's pricing policy and a comment as to the purpose of the fee, charge or contribution.**

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

## EXECUTIVE SERVICES

## GOVERNANCE AND INTERNAL CONTROL

### GOVERNMENT INFORMATION (PUBLIC ACCESS) ACT 2009

Charge for processing GIPA Applications and charge to cover the cost of providing copies

#### APPLICATION FEE

|                 |         |        |         |   |   |               |
|-----------------|---------|--------|---------|---|---|---------------|
| per application | \$30.00 | \$0.00 | \$30.00 | N | S | GST<br>Exempt |
|-----------------|---------|--------|---------|---|---|---------------|

#### PROCESSING CHARGE

|   |         |        |         |   |   |               |
|---|---------|--------|---------|---|---|---------------|
| per hour for each hour of processing time | \$30.00 | \$0.00 | \$30.00 | N | S | GST<br>Exempt |
|---|---------|--------|---------|---|---|---------------|

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

## ORGANISATIONAL PERFORMANCE

### CIVIC ADMINISTRATION BUILDING

#### CIVIC ADMINISTRATION BUILDING - MEETING ROOM HIRE

Charge for use of Meeting Room facilities.

#### USE OF COUNCIL CHAMBER AND CONFERENCE ROOM AREA (ACTIVITIES ASSOCIATED WITH COUNCIL)

|   |          |         |          |   |    |     |
|---|----------|---------|----------|---|----|-----|
| per half day or part thereof (Minimum Charge) | \$102.00 | \$9.55  | \$105.00 | Y | MB | 10% |
| per day                                       | \$173.00 | \$16.18 | \$178.00 | Y | MB | 10% |

## CUSTOMER EXPERIENCE

### OTHER CHARGES

Charge to cover the cost or providing photocopies

#### PHOTOCOPY CHARGES

|   |        |        |        |   |     |     |
|---|--------|--------|--------|---|-----|-----|
| Black & White – A4 – Up to 10 copies – per copy | \$1.05 | \$0.10 | \$1.10 | Y | FCR | 10% |
| Black & White – A4 – Over 10 copies – per copy  | \$0.85 | \$0.08 | \$0.90 | Y | FCR | 10% |
| Colour – A4 – Up to 10 copies – per copy        | \$1.50 | \$0.15 | \$1.60 | Y | FCR | 10% |
| Colour – A4 – Over 10 copies – per copy         | \$1.30 | \$0.12 | \$1.35 | Y | FCR | 10% |

## FINANCIAL OPERATIONS

### OTHER CHARGES

Fee to cover the cost of issuing Sect. 603 Certificates

| Name   | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code   |
|--|----------------------------|------------|--------------------|-----|----------|------------|
|  | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |            |
| <b>SECTION 603 CERTIFICATE FEE</b>   |                            |            |                    |     |          |            |
| per certificate  | \$85.00                    | \$0.00     | \$90.00            | N   | S        | GST Exempt |
| Additional Urgency fee (if required within 16 working hours)   | \$41.00                    | \$0.00     | \$50.00            | N   | S        | GST Exempt |
| Guaranteed issue within 48 hours of payment  |                            |            |                    |     |          |            |
| <b>SALE OF LAND FOR UNPAID RATES ADMINISTRATION CHARGE</b>   |                            |            |                    |     |          |            |
| Charge to offset the Administrative cost associated with proceedings to sell land for unpaid rates under Section 713(2) of the Local Government Act  |                            |            |                    |     |          |            |
| per property   | \$543.00                   | \$0.00     | \$750.00           | N   | PCR      | GST Exempt |
| <b>RETURNED PAYMENT</b>  |                            |            |                    |     |          |            |
| Fee to cover cost of processing returned Direct Debit or Cheque transactions   |                            |            |                    |     |          |            |
| per transaction  | \$35.00                    | \$0.00     | \$36.00            | N   | FCR      | GST Exempt |
| <b>RATING &amp; VALUATION ENQUIRY FEES</b>   |                            |            |                    |     |          |            |
| Fee to cover the cost of supplying information from Council's Rates Records including property details, rates and charges levied for previous financial years, copies of notices, land value information, payment details, etc |                            |            |                    |     |          |            |
| <b>RATES SEARCHES/ENQUIRY FEE</b>  |                            |            |                    |     |          |            |
| per hour (minimum 1 hour)  | \$80.00                    | \$0.00     | \$85.00            | N   | FCR      | GST Exempt |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**ENQUIRY FEES - TITLES INFORMATION**

|  |         |        |         |   |     |               |
|--|---------|--------|---------|---|-----|---------------|
| Company Extract                          | \$12.80 | \$0.00 | \$15.00 | N | FCR | GST<br>Exempt |
| Fee to cover the cost of Titles Searches |         |        |         |   |     |               |
| Directorship Search                      | \$49.00 | \$0.00 | \$50.00 | N | FCR | GST<br>Exempt |
| Miscellaneous Search                     | \$49.00 | \$0.00 | \$50.00 | N | FCR | GST<br>Exempt |

**INFORMATION SERVICES****MAP CHARGES**

Charge to cover the cost of production and printing of Maps

**PRODUCTION OF MAPS USING GIS**

|   |         |        |         |   |     |               |
|---|---------|--------|---------|---|-----|---------------|
| Black & White A1 & AO maps – per copy   | \$40.00 | \$0.00 | \$42.60 | N | FCR | GST<br>Exempt |
| Black & White – A2 & A3 maps – per copy | \$21.50 | \$0.00 | \$22.90 | N | FCR | GST<br>Exempt |
| Colour – A1 & AO maps – per copy        | \$65.50 | \$0.00 | \$69.80 | N | FCR | GST<br>Exempt |
| Colour – A2 & A3 maps – per copy        | \$40.00 | \$0.00 | \$42.60 | N | FCR | GST<br>Exempt |
| Colour – A4 maps – per copy             | \$20.50 | \$0.00 | \$21.90 | N | FCR | GST<br>Exempt |

**DEVELOPMENT OF NEW MAPS CHARGE**

A quote will be provided prior to commencement of work

continued on next page ...

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| Name  | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                                  | GST | Fee<br>type | GST Code      |
|---|---|------------|----------------------------------|-----|-------------|---------------|
|   |   | GST        | Fee<br>(incl. GST)               |     |             |               |
| <b>DEVELOPMENT OF NEW MAPS CHARGE</b> [continued]           |   |            |                                  |     |             |               |
| per hour  | \$328.00                                    | \$0.00     | \$350.00                         | N   | FCR         | GST<br>Exempt |
| <b>PROPERTY &amp; LAND DEVELOPMENT</b>                      |   |            |                                  |     |             |               |
| <b>LAND RELEASES</b>  |   |            |                                  |     |             |               |
| Residential   |   |            | Price set by Council per release | Y   | IS          | 10%           |
| Industrial  |   |            | Price set by Council per release | Y   | IS          | 10%           |
| <b>PROPERTY CONSULTING</b>                                  |   |            |                                  |     |             |               |
| - per hour  | \$0.00                                      | \$31.09    | \$342.00                         | Y   | PCR         | 10%           |
| <b>ENCUMBRANCES OVER COUNCIL OWNED OR CONTROLLED LAND</b>   |   |            |                                  |     |             |               |
| - Application Fee for requesting easement over Council land |   |            | Actual Cost                      | Y   | PCR         | 10%           |
| <b>RATES &amp; GENERAL REVENUE</b>                          |   |            |                                  |     |             |               |
| <b>ORDINARY RATES</b>                                       |   |            |                                  |     |             |               |
| <b>RESIDENTIAL - ORDINARY</b>                               |   |            |                                  |     |             |               |
| minimum   | \$544.00                                    | \$0.00     | \$556.50                         | N   | REG         | GST<br>Exempt |

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| Name                                      | Year 21/22                 | Year 22/23 |                                  | GST | Fee type | GST Code   |
|---|----------------------------|------------|----------------------------------|-----|----------|------------|
|   | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST)               |     |          |            |
| <b>RESIDENTIAL - ORDINARY</b> [continued] |                            |            |                                  |     |          |            |
| Calculated (Rate in the \$)               |                            |            | \$0.5452                         | N   | REG      | GST Exempt |
|   |                            |            | <b>Last year fee</b><br>\$0.5329 |     |          |            |
| <b>RESIDENTIAL - DUBBO URBAN</b>          |                            |            |                                  |     |          |            |
| minimum                                   | \$715.70                   | \$0.00     | \$732.15                         | N   | REG      | GST Exempt |
| Calculated (Rate in the \$)               |                            |            | \$0.7882                         | N   | REG      | GST Exempt |
|   |                            |            | <b>Last year fee</b><br>\$0.7656 |     |          |            |
| <b>RESIDENTIAL - FIRGROVE</b>             |                            |            |                                  |     |          |            |
| minimum                                   | \$699.60                   | \$0.00     | \$715.65                         | N   | REG      | GST Exempt |
| Calculated (Rate in the \$)               |                            |            | \$0.5774                         | N   | REG      | GST Exempt |
|   |                            |            | <b>Last year fee</b><br>\$0.5644 |     |          |            |
| <b>RESIDENTIAL - RICHMOND</b>             |                            |            |                                  |     |          |            |
| minimum                                   | \$699.60                   | \$0.00     | \$715.65                         | N   | REG      | GST Exempt |
| Calculated (Rate in the \$)               |                            |            | \$0.5774                         | N   | REG      | GST Exempt |
|   |                            |            | <b>Last year fee</b><br>\$0.5644 |     |          |            |

| Name                            | Year 21/22                 | Year 22/23 |                                  | GST | Fee type | GST Code   |
|---------------------------------|----------------------------|------------|----------------------------------|-----|----------|------------|
|                                 | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST)               |     |          |            |
| <b>RESIDENTIAL - VILLAGE</b>    |                            |            |                                  |     |          |            |
| minimum                         | \$565.00                   | \$0.00     | \$578.00                         | N   | REG      | GST Exempt |
| Calculated (Rate in the \$)     |                            |            | \$0.6191                         | N   | REG      | GST Exempt |
|                                 |                            |            | <b>Last year fee</b><br>\$0.6052 |     |          |            |
| <b>RESIDENTIAL - GEURIE</b>     |                            |            |                                  |     |          |            |
| minimum                         | \$565.00                   | \$0.00     | \$578.00                         | N   | REG      | GST Exempt |
| Calculated (Rate in the \$)     |                            |            | \$0.6191                         | N   | REG      | GST Exempt |
|                                 |                            |            | <b>Last year fee</b><br>\$0.6052 |     |          |            |
| <b>RESIDENTIAL - WELLINGTON</b> |                            |            |                                  |     |          |            |
| minimum                         | \$540.00                   | \$0.00     | \$552.40                         | N   | REG      | GST Exempt |
| Calculated (Rate in the \$)     |                            |            | \$1.9126                         | N   | REG      | GST Exempt |
|                                 |                            |            | <b>Last year fee</b><br>\$1.8675 |     |          |            |
| <b>BUSINESS - ORDINARY</b>      |                            |            |                                  |     |          |            |
| minimum                         | \$715.70                   | \$0.00     | \$732.15                         | N   | REG      | GST Exempt |

continued on next page ...

| Name                                   | Year 21/22                 | Year 22/23 |                           | GST | Fee type | GST Code   |
|--|----------------------------|------------|---------------------------|-----|----------|------------|
|  | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST)        |     |          |            |
| <b>BUSINESS - ORDINARY</b> [continued] |                            |            |                           |     |          |            |
| Calculated (Rate in the \$)            |                            |            | \$1.0698                  | N   | REG      | GST Exempt |
|  |                            |            | Last year fee<br>\$1.0470 |     |          |            |
| <b>BUSINESS - CBD</b>                  |                            |            |                           |     |          |            |
| minimum                                | \$715.70                   | \$0.00     | \$732.15                  | N   | REG      | GST Exempt |
| Calculated (Rate in the \$)            |                            |            | \$2.6527                  | N   | REG      | GST Exempt |
|  |                            |            | Last year fee<br>\$2.5930 |     |          |            |
| <b>BUSINESS - COBRA STREET</b>         |                            |            |                           |     |          |            |
| minimum                                | \$715.70                   | \$0.00     | \$732.15                  | N   | REG      | GST Exempt |
| Calculated (Rate in the \$)            |                            |            | \$3.2526                  | N   | REG      | GST Exempt |
|  |                            |            | Last year fee<br>\$3.1795 |     |          |            |
| <b>BUSINESS - EAST DUBBO</b>           |                            |            |                           |     |          |            |
| minimum                                | \$715.70                   | \$0.00     | \$732.15                  | N   | REG      | GST Exempt |
| Calculated (Rate in the \$)            |                            |            | \$3.2526                  | N   | REG      | GST Exempt |
|  |                            |            | Last year fee<br>\$3.1795 |     |          |            |

| Name                              | Year 21/22                 | Year 22/23 |                                  | GST | Fee type | GST Code   |
|-----------------------------------|----------------------------|------------|----------------------------------|-----|----------|------------|
|                                   | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST)               |     |          |            |
| <b>BUSINESS - WELLINGTON ROAD</b> |                            |            |                                  |     |          |            |
| minimum                           | \$715.70                   | \$0.00     | \$732.15                         | N   | REG      | GST Exempt |
| Calculated (Rate in the \$)       |                            |            | \$3.2526                         | N   | REG      | GST Exempt |
|                                   |                            |            | <b>Last year fee</b><br>\$3.1795 |     |          |            |
| <b>BUSINESS - WELLINGTON</b>      |                            |            |                                  |     |          |            |
| minimum                           | \$715.70                   | \$0.00     | \$732.15                         | N   | REG      | GST Exempt |
| Calculated (Rate in the \$)       |                            |            | \$2.6701                         | N   | REG      | GST Exempt |
|                                   |                            |            | <b>Last year fee</b><br>\$2.5709 |     |          |            |
| <b>FARMLAND - ORDINARY</b>        |                            |            |                                  |     |          |            |
| minimum                           | \$380.46                   | \$0.00     | \$389.20                         | N   | REG      | GST Exempt |
| Calculated (Rate in the \$)       |                            |            | \$0.4537                         | N   | REG      | GST Exempt |
|                                   |                            |            | <b>Last year fee</b><br>\$0.4434 |     |          |            |
| <b>MINING - ORDINARY</b>          |                            |            |                                  |     |          |            |
| minimum                           | \$565.00                   | \$0.00     | \$578.00                         | N   | REG      | GST Exempt |
| Calculated (Rate in the \$)       |                            |            | \$6.0000                         | N   | REG      | GST Exempt |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

## CULTURE AND ECONOMY

### DUBBO REGIONAL AIRPORT

#### AIRPORT PASSENGER FEES

##### PASSENGER FEE SUBSIDY – NEW ROUTES

Upon application and approval in writing to the Chief Executive Officer, Council provides a passenger fee subsidy for new routes not being effectively served by an airline, or are a new route introduced into the Dubbo market. This subsidy is not available to routes that are operating under another government subsidy. The subsidy would reduce such passenger fees from \$17.45 per person, to a zero amount per person and would be provided in support of developing new routes.

Note: all 'Passenger and Checked Baggage Screening – per passenger' fees remain applicable. There are not any Council subsidies for security screening.

Note: Western Sydney Port does not qualify as a new route.

Note: Routes that were previously serviced by another airline through Dubbo Regional Airport to not qualify as new routes.

##### ROUTE VIABILITY ASSISTANCE PROGRAM

Upon application and approval in writing to the Chief Executive Officer, Council provides a passenger fee subsidy to support route viability offering 50% of passenger fees for a period of six (6) months. Assistance will be provided based on evidence of low viability including low load factors for continual three (3) month period. This program is only available to routes that have commenced or been established within the last five (5) years and can only be applied for once in a financial year.

Note: all accounts must be up to date with no arrears.

Note: the program can be accessed by an airline for an identified route for a maximum period of three (3) years.

Note: Routes undertaken by an Airline that has previously operated at Dubbo Regional Airport over five (5) years ago do not qualify.

##### PASSENGER AND CHECKED BAGGAGE SCREENING

In accordance with Department of Home Affairs guidelines all passengers and checked baggage is screened before entering the secure area of an Australian airport terminal.

continued on next page ...

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**AIRPORT PASSENGER FEES** [continued]

Fees and charges associated with passenger and checked baggage screening (per passenger) are to cover the cost for the provision of these services. Council charges all RPT airlines proportionally based on share of total passengers.

Effective 01/07/2022, Council will charge the “Per passenger - @ 80% passengers\*” fee, per passenger to airlines monthly.

Quarterly reviews will be undertaken on actual and projected passenger numbers and required adjustments to the per passenger fee will be made for the following quarter, rounded to the closest set percentage of expected passengers numbers. (\*) Council will establish a passenger and checked baggage screening fee equalisation reserve to be reconciled and applied annually.

Note A: Airlines receiving any passenger and checked baggage screening fee funding subsidy from the Australian Government will be charged monthly in accordance with the subsidy program guidelines.

Note B: Australian Government passenger and checked baggage screening fee subsidies available to Council will be passed on in full or as per the subsidy program guidelines. Passenger and checked baggage screening fees may be waived during any subsidy periods or until such subsidy program allocations are expunged in full.

|   |         |        |         |   |    |     |
|---|---------|--------|---------|---|----|-----|
| per passenger Dubbo; all locations excluding Far Western Region     | \$17.02 | \$1.59 | \$17.45 | Y | IS | 10% |
| per passenger.(Dubbo/West.Ports & charter)                          | \$3.69  | \$0.34 | \$3.78  | Y | IS | 10% |
| Non RPT Flights except training flights - per tonne or part thereof |         |        |         |   |    |     |

**AIRCRAFT LANDING FEES**

|   |         |        |                |   |     |     |
|---|---------|--------|----------------|---|-----|-----|
| Non RPT Aircraft - per 1000kg maximum take off weight (MTOW), pro rata *  | \$13.15 | \$1.22 | \$13.47        | Y | IS  | 10% |
| * Non RPT Aircraft MTOW 1500kg and under - Saturday and Sundays (midnight to midnight) - to be charged 50% of Non RPT Landing Fee                   |         |        |                |   |     |     |
| Training Flights - Aircraft undertaking circuit training within the Dubbo Airport Circuit to be charged 25% of Non RPT Landing Fee for each circuit |         |        | n/a            | Y | PCR | 10% |
| Training Flights - More than 250 flights per month - by application and commercial in confidence  |         |        | n/a            | Y | PCR | 10% |
| Flight training – per month, per plane, by application  | \$77.59 | \$7.27 | \$80.00        | Y | PCR | 10% |
| Charity flights – approved by Chief Executive Officer   |         |        | by application | Y | PCR | 10% |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

### MEETING ROOM HIRE

Charge for use of meeting room facilities.

#### DUBBO TERMINAL MEETING ROOM

|                             |          |         |          |   |     |     |
|-----------------------------|----------|---------|----------|---|-----|-----|
| per day                     | \$175.00 | \$16.36 | \$180.00 | Y | PCR | 10% |
| first hour                  | \$40.00  | \$3.64  | \$40.00  | Y | PCR | 10% |
| per hour - after first hour | \$35.00  | \$3.18  | \$35.00  | Y | PCR | 10% |

### PARKING FEES

Charge for use of security carpark.

#### SECURE PARKING FEES

|                           |          |         |          |   |     |     |
|---------------------------|----------|---------|----------|---|-----|-----|
| per day (or part thereof) | \$16.65  | \$1.55  | \$17.00  | Y | PCR | 10% |
| per week (7th day free)   | \$99.90  | \$9.27  | \$102.00 | Y | PCR | 10% |
| Lost Ticket Fee           | \$300.00 | \$27.27 | \$300.00 | Y | IS  | 10% |

### PASSENGER AND CHECKED BAGGAGE SCREENING

\*Expected passengers based on passenger number to February 2020 - 198,450

|                                    |        |        |         |   |     |     |
|------------------------------------|--------|--------|---------|---|-----|-----|
| per passenger - @100% passengers * | \$5.79 | \$0.62 | \$6.81  | Y | FCR | 10% |
| per passenger - @90% passengers *  | \$6.44 | \$0.69 | \$7.55  | Y | FCR | 10% |
| per passenger - @80% passengers *  | \$7.23 | \$0.77 | \$8.49  | Y | FCR | 10% |
| per passenger - @70% passengers *  | \$8.27 | \$0.88 | \$9.68  | Y | FCR | 10% |
| per passenger - @60% passengers *  | \$9.65 | \$1.03 | \$11.28 | Y | FCR | 10% |



| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

## WELLINGTON AERODROME AND RECREATION PARK

### AIRCRAFT LANDING FEES

|   |         |        |                |   |     |     |
|---|---------|--------|----------------|---|-----|-----|
| Non RPT Aircraft - per 1000kg maximum take off weight (MTOW), pro rata  | \$13.15 | \$0.61 | \$6.74         | Y | PCR | 10% |
| Training Flights - Aircraft undertaking circuit training within the Wellington Aerodrome Circuit to be charged 25% of Non RPT landing rate for each circuit |         |        | n/a            | Y | PCR | 10% |
| Training Flights - more than 250 flights per month - by application and commercial in confidence  |         |        | n/a            | Y | PCR | 10% |
| Flight training – per month, per plane, by application  | \$77.59 | \$7.27 | \$80.00        | Y | PCR | 10% |
| Charity flights – approved by Chief Executive Officer   |         |        | by application | Y | PCR | 10% |

### FACILITY HIRE

|   |            |          |            |   |     |     |
|---|------------|----------|------------|---|-----|-----|
| Use of the Facility – Excluding runways (per day)   | \$350.00   | \$32.73  | \$360.00   | Y | PCR | 10% |
| Exclusive use of the Facility – Including runways (per day)   | \$580.00   | \$54.09  | \$595.00   | Y | PCR | 10% |
| Exclusive use of the Facility – Including runways (per day) – Drag related  | \$1,279.00 | \$119.09 | \$1,310.00 | Y | PCR | 10% |
| Inspection fee – Required post non flying event   | \$143.70   | \$13.64  | \$150.00   | Y | PCR | 10% |
| Event owners will be charged 'at cost' for any and all damages that are caused during the event, as per the event hire agreement. |            |          |            |   |     |     |

### PARTNERSHIP PROGRAM

|   |  |  |     |   |     |     |
|---|--|--|-----|---|-----|-----|
| On application and by availability only, contracts available as per Program |  |  | n/a | Y | PCR | 10% |
|---|--|--|-----|---|-----|-----|

### ADDITIONAL FEES

|   |          |         |          |   |     |     |
|---|----------|---------|----------|---|-----|-----|
| Airport Reporting Officer Supervision Airside - per hour  | \$140.00 | \$13.64 | \$150.00 | Y | PCR | 10% |
| Airport Reporting Officer Supervision Airside outside normal operating hours, weekend, public holidays - per hour | \$260.00 | \$24.55 | \$270.00 | Y | PCR | 10% |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

## DUBBO REGIONAL LIVESTOCK MARKETS

### FEES

Fees to provide funds sufficient to cover the operational and maintenance expenses and capital improvement requirements at the Livestock Markets and return a dividend to Council.

### YARD DUES

|  |         |        |         |   |    |     |
|--|---------|--------|---------|---|----|-----|
| Cattle per head includes weighing where applicable | \$9.82  | \$0.92 | \$10.11 | Y | IS | 10% |
| Bobby calves – per head (up to 80kg live weight)   | \$2.70  | \$0.25 | \$2.78  | Y | IS | 10% |
| Sheep – per head                                   | \$1.00  | \$0.09 | \$1.03  | Y | IS | 10% |
| Goats – Commercial – per head                      | \$1.54  | \$0.14 | \$1.59  | Y | IS | 10% |
| EU Accredited Cattle per head                      | \$10.31 | \$0.97 | \$10.62 | Y | IS | 10% |
| 5% premium on cattle charge.                       |         |        |         |   |    |     |

### AGENTS LICENSE FEE

|                               |        |        |        |   |    |     |
|-------------------------------|--------|--------|--------|---|----|-----|
| Cattle per head               | \$1.14 | \$0.11 | \$1.17 | Y | IS | 10% |
| Bobby calves per head         | \$0.43 | \$0.04 | \$0.45 | Y | IS | 10% |
| Sheep per head                | \$0.43 | \$0.04 | \$0.45 | Y | IS | 10% |
| Goats per head                | \$0.61 | \$0.06 | \$0.63 | Y | IS | 10% |
| EU Accredited Cattle per head | \$1.20 | \$0.11 | \$1.24 | Y | IS | 10% |

### OTHER CHARGES

#### MISCELLANEOUS CHARGES

|   |             |            |             |   |    |     |
|---|-------------|------------|-------------|---|----|-----|
| Cancellation of Sale (Per Agent Involved) | \$195.00    | \$18.26    | \$200.85    | Y | IS | 10% |
| New Agents Permit Fee                     | \$10,860.00 | \$1,016.85 | \$11,185.30 | Y | IS | 10% |

| Name  | Year 21/22                 | Year 22/23  |                    | GST | Fee type | GST Code |
|---|----------------------------|---|--------------------|-----|----------|----------|
|   | Last YR Fee<br>(incl. GST) | GST   | Fee<br>(incl. GST) |     |          |          |
| <b>SUNDRY ITEMS</b>   |                            |   |                    |     |          |          |
| Transit Cattle - per head - per day                                       | \$2.20                     | \$0.21  | \$2.27             | Y   | IS       | 10%      |
| Transit Sheep - per head - per day  | \$0.25                     | \$0.02  | \$0.26             | Y   | IS       | 10%      |
| Transit Goats - per head - per day  | \$0.40                     | \$0.04  | \$0.41             | Y   | IS       | 10%      |
| Transit Horses - per head - per day                                       | \$27.00                    | \$2.53  | \$27.81            | Y   | IS       | 10%      |
| Agistment (if available) - Cattle - per head - per day                    | \$3.60                     | \$0.34  | \$3.71             | Y   | IS       | 10%      |
| Agistment (if available) - Sheep - per head - per day                     | \$0.36                     | \$0.03  | \$0.37             | Y   | IS       | 10%      |
| Signage & Partnership Program   |                            | On application and by availability only, contracts available as per Program.  |                    | Y   | IS       | 10%      |
| Administration Fee - Non booked transit livestock                         | \$250.00                   | \$23.64   | \$260.00           | Y   | IS       | 10%      |
| Use of Facility - Non-sale Livestock                                      |                            | ie. drafting, distribution, animal husbandry, use of facility outside of feeder yards/stock pens, weighing<br>DRLM Licenced Agents 50% of yard dues (if booked prior to use)<br>Non DRLM Licenced Agent Scale Yard Dues Fee |                    | Y   | IS       | 10%      |
| Driving Fees – per hour   | \$79.00                    | \$7.18  | \$79.00            | Y   | IS       | 10%      |
| <b>DESTRUCTION &amp; DISPOSAL FEES</b>                                    |                            |   |                    |     |          |          |
| Large stock – per head (Note: fee includes waste (tip) charge of \$72.00) | \$120.00                   | \$11.24   | \$123.60           | Y   | IS       | 10%      |
| Small stock – per head (Note: fee includes waste (tip) charge of \$28.00) | \$40.00                    | \$3.75  | \$41.20            | Y   | IS       | 10%      |
| <b>TRUCK WASH CHARGES</b>   |                            |   |                    |     |          |          |
| Regular Large Vehicles (per minute)                                       | \$0.91                     | \$0.09  | \$0.96             | Y   | IS       | 10%      |
| Key Acquisition (per key)   | \$50.00                    | \$4.55  | \$50.00            | Y   | IS       | 10%      |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**MAINTENANCE FEES PER ANIMAL PER DAY**

|        |  |  |               |   |    |               |
|--------|--|--|---------------|---|----|---------------|
| Horse  |  |  | at cost + 30% | N | IS | GST<br>Exempt |
| Cattle |  |  | at cost + 30% | N | IS | GST<br>Exempt |
| Sheep  |  |  | at cost + 30% | N | IS | GST<br>Exempt |
| Goat   |  |  | at cost + 30% | N | IS | GST<br>Exempt |

**INFRINGEMENT FEES**

In accordance with Saleyards Regulations.

**NON COMPLIANCE WITH SALEYARDS REGULATIONS**

|                  |          |        |          |   |    |               |
|------------------|----------|--------|----------|---|----|---------------|
| per infringement | \$250.00 | \$0.00 | \$250.00 | N | IS | GST<br>Exempt |
|------------------|----------|--------|----------|---|----|---------------|

**ECONOMIC DEVELOPMENT & MARKETING****PROMOTIONS****DUBBO CBD BANNERS**

|   |            |          |            |   |     |     |
|---|------------|----------|------------|---|-----|-----|
| 8 Flags (including design, print and production)<br>max 1 design for a 3 month period | \$1,726.00 | \$160.91 | \$1,770.00 | Y | PCR | 10% |
| Flags (excluding design, print and production)<br>max 3 designs for a 3 month period  | \$3,198.00 | \$298.00 | \$3,278.00 | Y | PCR | 10% |

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| Name   | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|--|----------------------------|------------|--------------------|-----|----------|----------|
|  | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |
| <b>DUBBO CBD BANNERS</b> [continued]   |                            |            |                    |     |          |          |
| Flags (including design, print and production)<br>max 3 designs for a 3 month period                               | \$5,668.50                 | \$515.32   | \$5,668.50         | Y   | PCR      | 10%      |
| 8 Flags (excluding design, print and production)<br>max 1 design for a 3 month period                              | \$953.00                   | \$88.82    | \$977.00           | Y   | PCR      | 10%      |
| <b>WELLINGTON CBD BANNERS</b>  |                            |            |                    |     |          |          |
| 33 Flags (excluding design, print and production)<br>For a 3 month period  | \$1,906.50                 | \$177.64   | \$1,954.00         | Y   | PCR      | 10%      |
| 33 Flags (including design, print and production)<br>For a 3 month period  | \$4,156.50                 | \$387.32   | \$4,260.50         | Y   | PCR      | 10%      |
| <b>WELLINGTON BRIDGE BANNER</b>  |                            |            |                    |     |          |          |
| Including design, production and installation - commercial<br>Max period 1 month                                   | \$1,840.00                 | \$171.45   | \$1,886.00         | Y   | PCR      | 10%      |
| Installation only - commercial<br>Max period 1 month   | \$949.00                   | \$88.45    | \$973.00           | Y   | PCR      | 10%      |
| Including design, production and installation - community  | \$1,330.00                 | \$124.00   | \$1,364.00         | Y   | PCR      | 10%      |
| Installation only - community  | \$515.00                   | \$48.00    | \$528.00           | Y   | PCR      | 10%      |
| <b>OTHER PROMOTIONS</b>  |                            |            |                    |     |          |          |
| Promotion on Dubbo CBD Rhino - Including design, print and production of 1 sheet of stickers<br>Max period 1 month | \$1,105.00                 | \$103.00   | \$1,133.00         | Y   | PCR      | 10%      |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

## VISITORS INFORMATION CENTRE

### PARTNERSHIP PROGRAM

|   |          |         |           |   |     |     |
|---|----------|---------|-----------|---|-----|-----|
| Additional listing on destination website   | \$111.00 | \$10.36 | \$114.00  | Y | PCR | 10% |
| Level 1 - Full partnership  | \$490.00 | \$45.73 | \$503.00  | Y | PCR | 10% |
| Level 2 - Option 1 - Brochure display in available VIC location (Dubbo or Wellington) | \$111.00 | \$10.36 | \$114.00  | Y | PCR | 10% |
| Not for profit organisations (NFP status required)                                    |          |         | No charge | Y | NC  | N/A |

### DUBBO VISITORS INFORMATION CENTRE

|  |          |         |          |   |     |     |
|--|----------|---------|----------|---|-----|-----|
| Opening Dubbo VIC - 7am to 7pm - approved - per occasion   | \$225.50 | \$21.00 | \$231.00 | Y | PCR | 10% |
| Labour Charge - outside standard operating hours and in addition to Opening the Dubbo VIC fee - before 7am and after 7pm - approved requests - per person per hour | \$98.00  | \$9.09  | \$100.00 | Y | PCR | 10% |
| Guided Bus Tour Guide - per hour - per guide   | \$62.00  | \$5.82  | \$64.00  | Y | PCR | 10% |
| Dubbo VIC Verandah booking - per day   | \$260.00 | \$24.55 | \$270.00 | Y | PCR | 10% |

### TRADING STOCK

Fee to recover cost of providing service.

|   |  |                          |   |    |     |
|---|--|--------------------------|---|----|-----|
| Souvenir sales, drinks, confectionary and bar sales |  | Recommended retail price | Y | MB | 10% |
|---|--|--------------------------|---|----|-----|

### CENTRAL RESERVATION SERVICE

Fee to recover cost of providing service.

### CHARGES

|               |  |  |   |    |     |
|---------------|--|--|---|----|-----|
| Accommodation |  | 12.5% of value of accommodation                      | Y | IS | 10% |
| Ticketing     |  | \$75.00 admin fee and 10% commission per ticket sold | Y | IS | 10% |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

## OLD DUBBO GAOL

Prices valid from 1st February

### GAOL ADMISSION PROMOTIONAL DISCOUNTS:

10% Discount - Online Ticket Sales

15% Discount - Promotional Ticket Discount for Partners including Motel Operators

20% Discount - Promotional Discount available at Managers discretion for Promotional Campaigns during non-peak periods

25% Discount - Multibuy Discount - Applicable for the purchase of Old Dubbo Gaol and Wellington Caves Tickets when purchased as part of a multibuy ticketing promotion or scheme.

*\*Discounts only applicable to attraction General Admission tickets during normal operating times.*

### ADMISSION CHARGES

Charge applied to partially cover operating, maintenance, restoration and capital improvements at this tourist attraction

#### DAY ADMISSION

|                                 |         |        |           |   |     |     |
|---------------------------------|---------|--------|-----------|---|-----|-----|
| Adult                           | \$21.50 | \$2.05 | \$22.50   | Y | PCR | 10% |
| Concession                      | \$17.50 | \$1.68 | \$18.50   | Y | PCR | 10% |
| Student (16 years & above)      | \$17.50 | \$1.68 | \$18.50   | Y | PCR | 10% |
| Child (4 years to 15 years)     | \$7.70  | \$0.73 | \$8.00    | Y | PCR | 10% |
| Preschool Child (under 4 years) |         |        | No Charge | Y | NC  | N/A |
| Family (2 adults & 2 children)  | \$53.00 | \$5.00 | \$55.00   | Y | PCR | 10% |
| Additional children (per child) | \$7.20  | \$0.68 | \$7.50    | Y | PCR | 10% |

#### ORGANISED GROUP/COACH (15 - 49 PAX) - SELF GUIDED TOUR

|                            |         |        |         |   |     |     |
|----------------------------|---------|--------|---------|---|-----|-----|
| Adult                      | \$18.50 | \$1.86 | \$20.50 | Y | PCR | 10% |
| Concession                 | \$16.00 | \$1.50 | \$16.50 | Y | PCR | 10% |
| Student (16 years & above) | \$16.00 | \$1.50 | \$16.50 | Y | PCR | 10% |

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| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**ORGANISED GROUP/COACH (15 - 49 PAX) - SELF GUIDED TOUR** [continued]

|                             |        |        |        |   |     |     |
|-----------------------------|--------|--------|--------|---|-----|-----|
| Child (4 years to 15 years) | \$8.00 | \$0.68 | \$7.50 | Y | PCR | 10% |
|-----------------------------|--------|--------|--------|---|-----|-----|

**ORGANISED GROUP/COACH (50+ PAX) - SELF GUIDED TOUR**

|                             |         |        |         |   |     |     |
|-----------------------------|---------|--------|---------|---|-----|-----|
| Adult                       | \$18.00 | \$1.68 | \$18.50 | Y | PCR | 10% |
| Concession                  | \$13.00 | \$1.32 | \$14.50 | Y | PCR | 10% |
| Student (16 years & above)  | \$13.00 | \$1.32 | \$14.50 | Y | PCR | 10% |
| Child (4 years to 15 years) | \$7.50  | \$0.64 | \$7.00  | Y | PCR | 10% |

**ORGANISED GROUP/COACH - SELF GUIDED TOUR**

|   |  |  |           |   |    |     |
|---|--|--|-----------|---|----|-----|
| Preschool Child (under 4 years)                                       |  |  | No Charge | Y | NC | N/A |
| Carers  |  |  | No Charge | Y | NC | N/A |
| Tour Operator/Coach Captain   |  |  | No Charge | Y | NC | N/A |
| Accompanying adults in organised groups for each 10 children/students |  |  | No Charge | Y | NC | N/A |

**ORGANISED GROUP (15 - 49 PAX) - GUIDED TOUR (1 GUIDE PER 30 PAID PATRONS)**

|                             |         |        |         |   |     |     |
|-----------------------------|---------|--------|---------|---|-----|-----|
| Adult                       | \$26.50 | \$2.68 | \$29.50 | Y | PCR | 10% |
| Concession                  | \$20.50 | \$2.14 | \$23.50 | Y | PCR | 10% |
| Student (16 years & above)  | \$20.50 | \$2.14 | \$23.50 | Y | PCR | 10% |
| Child (4 years to 15 years) | \$14.00 | \$1.45 | \$16.00 | Y | PCR | 10% |

**ORGANISED GROUP - GUIDED TOUR (1 GUIDE PER 30 PAID PATRONS)**

|   |  |  |           |   |    |     |
|---|--|--|-----------|---|----|-----|
| Preschool Child (under 4 years)                                       |  |  | No Charge | Y | NC | N/A |
| Carers  |  |  | No Charge | Y | NC | N/A |
| Tour Operator/Coach Captain   |  |  | No Charge | Y | NC | N/A |
| Accompanying adults in organised groups for each 10 children/students |  |  | No Charge | Y | NC | N/A |



| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**ORGANISED GROUP/COACH (50+ PAX) - GUIDED TOUR (1 GUIDE PER 30 PAID PATRONS)**

|                             |         |        |         |   |     |     |
|-----------------------------|---------|--------|---------|---|-----|-----|
| Adult                       | \$23.50 | \$2.50 | \$27.50 | Y | PCR | 10% |
| Concession                  | \$18.00 | \$2.14 | \$23.50 | Y | PCR | 10% |
| Student (16 years & above)  | \$18.00 | \$2.14 | \$23.50 | Y | PCR | 10% |
| Child (4 years to 15 years) | \$12.00 | \$1.45 | \$16.00 | Y | PCR | 10% |

**VENUE HIRE**

|  |          |         |          |   |    |     |
|--|----------|---------|----------|---|----|-----|
| Venue Hire (Community – Not for Profit Events) | \$564.00 | \$52.27 | \$575.00 | Y | MB | 10% |
| Venue Hire (Private & Commercial Events)       | \$872.00 | \$79.55 | \$875.00 | Y | MB | 10% |

**TRADING STOCK**

|   |  |                          |  |   |    |     |
|---|--|--------------------------|--|---|----|-----|
| Souvenir sales, drinks, confectionery and bar sales |  | Recommended retail price |  | Y | MB | 10% |
|---|--|--------------------------|--|---|----|-----|

**TWILIGHT TOURS**

(includes Night Tour and Day admission Valid day of or day after Night Tour)

|                                      |          |         |          |   |    |     |
|--------------------------------------|----------|---------|----------|---|----|-----|
| Single Admission                     | \$37.50  | \$3.36  | \$37.00  | Y | MB | 10% |
| Family (Admit 4 – Maximum 2 adults)  | \$113.00 | \$10.45 | \$115.00 | Y | MB | 10% |
| Additional Children on Family Ticket | \$27.50  | \$2.45  | \$27.00  | Y | MB | 10% |
| Student Admission                    | \$32.50  | \$2.91  | \$32.00  | Y | MB | 10% |
| Concession Admission                 | \$32.50  | \$2.91  | \$32.00  | Y | MB | 10% |

**GROUP BOOKING - TWILIGHT TOUR (MIN 10 IN ONE TRANSACTION)**

|                      |         |        |         |   |    |     |
|----------------------|---------|--------|---------|---|----|-----|
| Single Admission     | \$32.50 | \$3.00 | \$33.00 | Y | MB | 10% |
| Student Admission    | \$27.50 | \$2.55 | \$28.00 | Y | MB | 10% |
| Concession Admission | \$27.50 | \$2.55 | \$28.00 | Y | MB | 10% |

| Name  | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|---|----------------------------|------------|--------------------|-----|----------|----------|
|   | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |
| <b>GROUP BOOKING - TWILIGHT TOUR (GROUP SURCHARGE)</b>                                  |                            |            |                    |     |          |          |
| Sunday & Public Holiday Surcharge Guided Tour   | \$155.00                   | \$14.55    | \$160.00           | Y   | MB       | 10%      |
| <b>BEYOND THE GRAVE TOURS</b>   |                            |            |                    |     |          |          |
| (includes Night Tour and Day admission Valid day of or day after Beyond the Grave Tour) |                            |            |                    |     |          |          |
| Single Admission  | \$49.50                    | \$4.55     | \$50.00            | Y   | MB       | 10%      |
| Student Admission   | \$43.01                    | \$4.00     | \$44.00            | Y   | MB       | 10%      |
| Concession Admission  | \$43.50                    | \$4.00     | \$44.00            | Y   | MB       | 10%      |
| <b>GROUP BOOKING - BEYOND THE GRAVE TOUR (MIN 10 IN ONE TRANSACTION)</b>                |                            |            |                    |     |          |          |
| (includes Night Tour and Day admission Valid day of or day after Beyond the Grave Tour) |                            |            |                    |     |          |          |
| Single Admission  | \$45.00                    | \$4.09     | \$45.00            | Y   | MB       | 10%      |
| Student Admission   | \$38.00                    | \$3.55     | \$39.00            | Y   | MB       | 10%      |
| Concession Admission  | \$38.00                    | \$3.55     | \$39.00            | Y   | MB       | 10%      |
| <b>GROUP BOOKING - BEYOND THE GRAVE TOUR (GROUP SURCHARGE)</b>                          |                            |            |                    |     |          |          |
| Sunday & Public Holiday Surcharge Guided Tour   | \$159.00                   | \$14.55    | \$160.00           | Y   | MB       | 10%      |
| <b>ADDITIONAL SERVICES AVAILABLE:</b>   |                            |            |                    |     |          |          |
| Additional hire/bump hours (not included in hire alloc)                                 | \$120.00                   | \$11.82    | \$130.00           | Y   | MB       | 10%      |
| Additional hire/bump hours (not included in hire alloc after 12pm)                      | \$250.00                   | \$23.64    | \$260.00           | Y   | MB       | 10%      |
| Additional Night Tour (20 Guests)   | \$250.00                   | \$23.64    | \$260.00           | Y   | MB       | 10%      |
| Alcohol Service (including Security – external contractor)                              | \$575.00                   | \$54.55    | \$600.00           | Y   | MB       | 10%      |
| 5M Inflatable Screen  | \$400.00                   | \$38.18    | \$420.00           | Y   | MB       | 10%      |
| Pedestal Fans   |                            |            | No Charge          | Y   | NC       | N/A      |

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**ADDITIONAL SERVICES AVAILABLE:** [continued]

|   |          |         |          |   |    |     |
|---|----------|---------|----------|---|----|-----|
| Table Hire  | \$17.50  | \$1.64  | \$18.00  | Y | MB | 10% |
| Table Cloth Hire  | \$8.00   | \$0.77  | \$8.50   | Y | MB | 10% |
| Chair Hire (white pippi)                                | \$3.00   | \$0.32  | \$3.50   | Y | MB | 10% |
| Pop up Marquee Hire (3x3m)                              | \$175.00 | \$16.36 | \$180.00 | Y | MB | 10% |
| Pop up Marquee Hire (8x4m)                              | \$325.00 | \$30.00 | \$330.00 | Y | MB | 10% |
| Marquee Lighting (per marquee)                          | \$65.00  | \$6.09  | \$67.00  | Y | MB | 10% |
| PA System   | \$125.00 | \$11.82 | \$130.00 | Y | MB | 10% |
| Bar Tables  | \$20.00  | \$2.00  | \$22.00  | Y | MB | 10% |
| Umbrellas and Stand                                     | \$20.00  | \$2.00  | \$22.00  | Y | MB | 10% |
| Additional Staff (Performers and Wait staff – Per Hour) | \$85.00  | \$8.18  | \$90.00  | Y | MB | 10% |
| Venue Hire Sunday and Public Holiday Surcharge          | \$350.00 | \$34.55 | \$380.00 | Y | MB | 10% |
| Stage 3 x 3   | \$240.00 | \$22.73 | \$250.00 | Y | MB | 10% |
| Stage 4 X 3   | \$275.00 | \$25.45 | \$280.00 | Y | MB | 10% |
| Pop Up Marquee Hire (4x4m)                              | \$280.00 | \$26.36 | \$290.00 | Y | MB | 10% |

**INMATES PROGRAM**

|  |  |           |   |    |     |
|--|--|-----------|---|----|-----|
| General admissions for local residents |  | No Charge | Y | NC | N/A |
|--|--|-----------|---|----|-----|

**REGIONAL EVENTS**

All Major Event Applications must be submitted at least 6 weeks prior to the event. Should Council receive the Application or any documentation required as part of the Application within 6 weeks of the event, a 'Processing Fee' will apply.

**PROCESSING FEE**

|                          |        |         |          |   |     |     |
|--------------------------|--------|---------|----------|---|-----|-----|
| Commercial               | \$0.00 | \$18.00 | \$198.00 | Y | PCR | 10% |
| Community/Not for profit | \$0.00 | \$9.82  | \$108.00 | Y | PCR | 10% |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

## REGIONAL THEATRE & CONVENTION CENTRE

Services included in Hire Fees

\* Up to six (6) hours of meetings with Manager and/or Staff to discuss requirements.

\* A Venue Supervisor for up to 8 hours on the day of the event (beyond 8 hours additional labour fees will apply).

All Professional/Commercial/Community hirers must provide a copy of their Public Liability Insurance cover with a minimum indemnity limit of \$20M prior to the event.

The venue hire fees quoted below DO NOT INCLUDE additional equipment and labour costs.

Dubbo Regional Theatre and Convention Centre DEFINITIONS:

"LGA" - Local Government Area

"Hourly Rate" - When hourly rates are charged, use of a proportion of an hour shall be computed to the next quarter hour.

"Per Day" - refers to the hours 7am - 12 midnight (public must vacate venue by 12 midnight).

"Net Box Office" - Gross ticket sales less DRTCC Booking Fee = Net Box Office.

"Ticket Booking Fee" - A ticket booking fee of \$5.50 per ticket and \$1.00 per complimentary ticket applies for Professional/Commercial and Performing Arts Businesses. Any ticketed event must be sold through the DRTCC Box Office and not through a third party ticket agent/seller.

"Itinerant Trader Fee" - 200% increase on standard fee for hire facilities at venue. Itinerant Trader means a person, generally a retailer, who may (or may not) have one central fixed place of business and who travels between towns to sell goods directly to the Public. An Itinerant trader is not based in Dubbo LGA. The Itinerant Trade fee does not apply to vendors that are a part of an event, carnival, market, community fund-raising activity or the like held on public land.

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**THEATRE**

Includes use of Theatre Foyer and Green Room.

**MONDAY - THURSDAY****PER DAY**

|   |            |          |            |   |     |     |
|---|------------|----------|------------|---|-----|-----|
| Professional/Commercial or 11.5% of Net Box Office income – whichever is the greater. | \$1,568.00 | \$146.09 | \$1,607.00 | Y | PCR | 10% |
| Performing Arts Businesses in the LGA   | \$1,352.00 | \$126.00 | \$1,386.00 | Y | PCR | 10% |
| Community/Not-for-Profit  | \$1,216.00 | \$113.23 | \$1,245.50 | Y | PCR | 10% |
| Schools/Registered Charity  | \$980.00   | \$91.32  | \$1,004.50 | Y | PCR | 10% |

**FRIDAY - SUNDAY AND PUBLIC HOLIDAYS****PER DAY**

|   |            |          |            |   |     |     |
|---|------------|----------|------------|---|-----|-----|
| Professional/Commercial or 11.5% of Net Box Office income – whichever is the greater. | \$1,804.00 | \$168.14 | \$1,849.50 | Y | PCR | 10% |
| Performing Arts Businesses  | \$1,578.00 | \$147.00 | \$1,617.00 | Y | PCR | 10% |
| Community/Not-for-Profit  | \$1,452.00 | \$136.32 | \$1,499.50 | Y | PCR | 10% |
| Schools/Registered Charity  | \$1,225.00 | \$114.18 | \$1,256.00 | Y | PCR | 10% |

**LOCAL COMMUNITY & NON COMMERCIAL PERFORMING ARTS ORGANISATIONS**

|   |            |          |            |   |     |     |
|---|------------|----------|------------|---|-----|-----|
| Monday-Thursday per day for first 300 seats | \$1,125.00 | \$104.86 | \$1,153.50 | Y | PCR | 10% |
| For each seat thereafter                    | \$1.20     | \$0.12   | \$1.30     | Y | PCR | 10% |
| Friday-Sunday per day for first 300 seats   | \$1,210.00 | \$112.77 | \$1,240.50 | Y | PCR | 10% |
| For each seat thereafter                    | \$2.20     | \$0.21   | \$2.30     | Y | PCR | 10% |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**FILM SCREENINGS**

**PER DAY**

|                                       |          |         |          |   |     |     |
|---------------------------------------|----------|---------|----------|---|-----|-----|
| Professional/Commercial               | \$774.00 | \$72.14 | \$793.50 | Y | PCR | 10% |
| Performing Arts Businesses in the LGA | \$690.00 | \$64.32 | \$707.50 | Y | PCR | 10% |
| Community/Not-for-Profit              | \$640.00 | \$59.64 | \$656.00 | Y | PCR | 10% |
| Schools/Registered Charity            | \$505.00 | \$47.09 | \$518.00 | Y | PCR | 10% |

**SCALED TICKET BOOKING FEE FOR COMMUNITY, NOT-FOR-PROFIT, SCHOOLS AND CHARITIES:**

| Ticket Price                        | Booking Fee | Y | PCR | 10% |
|-------------------------------------|-------------|---|-----|-----|
| \$0-\$30                            | \$2.50      | Y | PCR | 10% |
| \$31-\$40                           | \$3.00      | Y | PCR | 10% |
| \$41-\$50                           | \$3.50      | Y | PCR | 10% |
| \$51+                               | \$4.00      | Y | PCR | 10% |
| and \$1.00 per complimentary ticket | n/a         | Y | PCR | 10% |

**CONFERENCES AND MEETINGS**

(Includes use of Theatre Foyer and Green Room)

**(4 HOURS)**

|                            |          |         |          |   |     |     |
|----------------------------|----------|---------|----------|---|-----|-----|
| Professional/Commercial    | \$753.00 | \$70.18 | \$772.00 | Y | PCR | 10% |
| Community/Not-for-Profit   | \$506.00 | \$47.18 | \$519.00 | Y | PCR | 10% |
| Schools/Registered Charity | \$375.00 | \$34.95 | \$384.50 | Y | PCR | 10% |

**(1 DAY)**

|                          |            |          |            |   |     |     |
|--------------------------|------------|----------|------------|---|-----|-----|
| Professional/Commercial  | \$1,500.00 | \$139.77 | \$1,537.50 | Y | PCR | 10% |
| Community/Not-for-Profit | \$1,221.00 | \$113.82 | \$1,252.00 | Y | PCR | 10% |

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**(1 DAY)** *[continued]*

|                            |          |         |            |   |     |     |
|----------------------------|----------|---------|------------|---|-----|-----|
| Schools/Registered Charity | \$979.00 | \$91.23 | \$1,003.50 | Y | PCR | 10% |
|----------------------------|----------|---------|------------|---|-----|-----|

**(2 DAYS - TOTAL)**

|                            |            |          |            |   |     |     |
|----------------------------|------------|----------|------------|---|-----|-----|
| Professional/Commercial    | \$2,680.00 | \$249.73 | \$2,747.00 | Y | PCR | 10% |
| Community/Not-for-Profit   | \$2,157.00 | \$201.00 | \$2,211.00 | Y | PCR | 10% |
| Schools/Registered Charity | \$1,663.00 | \$155.00 | \$1,705.00 | Y | PCR | 10% |

**(3 DAYS - TOTAL)**

|                            |            |          |            |   |     |     |
|----------------------------|------------|----------|------------|---|-----|-----|
| Professional/Commercial    | \$3,782.00 | \$352.45 | \$3,877.00 | Y | PCR | 10% |
| Community/Not-for-Profit   | \$3,045.00 | \$283.77 | \$3,121.50 | Y | PCR | 10% |
| Schools/Registered Charity | \$2,330.00 | \$217.14 | \$2,388.50 | Y | PCR | 10% |

**FOYER - CONVENTION CENTRE (ART EXHIBITIONS)**

(One-off fee for exhibitions on display for one month or less during business hours)

|         |         |        |         |   |     |     |
|---------|---------|--------|---------|---|-----|-----|
| per day | \$36.00 | \$3.36 | \$37.00 | Y | PCR | 10% |
|---------|---------|--------|---------|---|-----|-----|

**AUDITORIUM FOYER**

Stand alone events including trade shows, exhibitions, displays, launches and cocktail events (does not include sit down lunches or dinners)

**8 HOURS DURATION**

|                                      |          |         |          |   |     |     |
|--------------------------------------|----------|---------|----------|---|-----|-----|
| per day – Professional/Commercial    | \$569.00 | \$53.05 | \$583.50 | Y | PCR | 10% |
| per day – Community/Not-for-Profit   | \$220.00 | \$20.45 | \$225.00 | Y | PCR | 10% |
| per day – Schools/Registered Charity | \$200.00 | \$18.64 | \$205.00 | Y | PCR | 10% |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**CITY OF DUBBO EISTEDDFOD**

|   |            |          |            |   |     |     |
|---|------------|----------|------------|---|-----|-----|
| Venue Hire of the full DRTCC charged as a daily rate including up to 12 hours hire. Additional fees apply for hire of equipment and staff overtime.   | \$1,118.00 | \$104.18 | \$1,146.00 | Y | PCR | 10% |
| Pro-rata daily rate for usage over 8 hours and under 12 hours - per hour after minimum 8 hours  | \$94.00    | \$8.77   | \$96.50    | Y | PCR | 10% |
| Event organisers to provide advice to Council by 12pm day prior to have pro-rata fee applied.   |            |          |            |   |     |     |
| Per ticket booking fee for Eisteddfod session tickets priced at \$10.00 or less if using the Box Office. Includes complementary tickets. Tickets over \$10.00, scaled ticket booking fee applies. | \$0.00     | \$0.09   | \$1.00     | Y | PCR | 10% |

**GREEN ROOM (MEETING ROOM FOR 6 PEOPLE)**

**MINIMUM THREE (3) HOUR BOOKING**

Only available Mon-Fri 9am-5pm and on non performance related days

|          |         |        |         |   |     |     |
|----------|---------|--------|---------|---|-----|-----|
| per hour | \$37.00 | \$3.45 | \$38.00 | Y | PCR | 10% |
|----------|---------|--------|---------|---|-----|-----|

**GUIDED BACKSTAGE TOUR**

|  |          |        |          |   |     |     |
|--|----------|--------|----------|---|-----|-----|
| Behind the Scenes 1.5 hours (maximum 30 per tour) - per adult      | \$15.00  | \$1.41 | \$15.50  | Y | PCR | 10% |
| Behind the Scenes 1.5 hours (maximum 30 per tour) - per concession | \$10.00  | \$0.95 | \$10.50  | Y | PCR | 10% |
| School Education 1.5 hours (10-30 per tour) - per group            | \$100.00 | \$9.32 | \$102.50 | Y | PCR | 10% |

**CONVENTION CENTRE**

Venue Hire fee includes Convention Centre Foyer and Oxley Room when FULL Macquarie Auditorium is hired.

**FULL MACQUARIE AUDITORIUM**

**PER DAY**

|                         |            |          |            |   |     |     |
|-------------------------|------------|----------|------------|---|-----|-----|
| Professional/Commercial | \$1,505.00 | \$140.27 | \$1,543.00 | Y | PCR | 10% |
|-------------------------|------------|----------|------------|---|-----|-----|

continued on next page ...



| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**PER DAY** *[continued]*

|                            |            |          |            |   |     |     |
|----------------------------|------------|----------|------------|---|-----|-----|
| Community/Not-for-Profit   | \$1,189.00 | \$110.82 | \$1,219.00 | Y | PCR | 10% |
| Schools/Registered Charity | \$937.00   | \$87.32  | \$960.50   | Y | PCR | 10% |

**HALF MACQUARIE AUDITORIUM**

**PER DAY**

|                            |          |         |          |   |     |     |
|----------------------------|----------|---------|----------|---|-----|-----|
| Professional/Commercial    | \$569.00 | \$53.05 | \$583.50 | Y | PCR | 10% |
| Community/Not-for-Profit   | \$465.00 | \$43.36 | \$477.00 | Y | PCR | 10% |
| Schools/Registered Charity | \$345.00 | \$32.18 | \$354.00 | Y | PCR | 10% |

**OXLEY ROOM**

**PER DAY**

|                            |          |         |          |   |     |     |
|----------------------------|----------|---------|----------|---|-----|-----|
| Professional/Commercial    | \$254.00 | \$23.68 | \$260.50 | Y | PCR | 10% |
| Community/Not-for-Profit   | \$227.00 | \$21.18 | \$233.00 | Y | PCR | 10% |
| Schools/Registered Charity | \$207.00 | \$19.32 | \$212.50 | Y | PCR | 10% |

**OXLEY ROOM PHOTOGRAPHY SPACE - STILLS AND MEET & GREET/PRE OR POST BAR REQUEST**

**PER HOUR**

|                                       |          |         |          |   |     |     |
|---------------------------------------|----------|---------|----------|---|-----|-----|
| Professional/Commercial               | \$127.00 | \$11.86 | \$130.50 | Y | PCR | 10% |
| Performing Arts Businesses in the LGA | \$116.00 | \$10.82 | \$119.00 | Y | PCR | 10% |
| Community/Not-for-Profit              | \$106.00 | \$9.91  | \$109.00 | Y | PCR | 10% |
| Schools/Registered Charity            | \$86.00  | \$8.05  | \$88.50  | Y | PCR | 10% |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**CELEBRATION PACKAGE**

|  |            |          |            |   |    |     |
|--|------------|----------|------------|---|----|-----|
| 110 guests   | \$1,625.00 | \$151.55 | \$1,667.00 | Y | MB | 10% |
| Includes venue hire (8 hours), white linen napkins and tablecloths, bridal and cake skirting, kitchen hire fee, radio microphone and Venue Supervisor. |            |          |            |   |    |     |

**REHEARSALS/BUMP IN AND OUT - THEATRE & CONVENTION CENTRE**

(Not on Performance Day)

**Rehearsals**

Those times when no members of the public are present and the company is rehearsing on a day other than the performance day. No front-of-house access.

**Bump-in/Bump-out**

To be setting up and packing up (set up and set down) for an event including unloading sets, costumes, lights, sound gear, receiving deliveries, setting tables, displaying banners and not on the day of the event/performance. The bump-in/bump-out fee is charged at an hourly rate minimum of four hours. This rate includes one Venue Supervisor.

**PER HOUR - MINIMUM 4 HOURS**

|                                       |          |        |          |   |     |     |
|---------------------------------------|----------|--------|----------|---|-----|-----|
| Professional/Commercial               | \$100.00 | \$9.32 | \$102.50 | Y | PCR | 10% |
| Performing Arts Businesses in the LGA | \$95.00  | \$8.86 | \$97.50  | Y | PCR | 10% |
| Community/Not-for-Profit              | \$90.00  | \$8.41 | \$92.50  | Y | PCR | 10% |
| Schools/Registered Charity            | \$85.00  | \$7.95 | \$87.50  | Y | PCR | 10% |

**CATERED EVENTS**

Sit down lunches, dinners including balls, dances, weddings, award presentations.

Includes tables, chairs, crockery, cutlery and glassware.

|  |        |        |        |   |     |     |
|--|--------|--------|--------|---|-----|-----|
| Charge – per person – in lieu of Venue Hire Fee                                | \$8.50 | \$0.77 | \$8.50 | Y | PCR | 10% |
| Per person charge or minimum venue hire fee applies - whichever is the greater |        |        |        |   |     |     |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**CONTINGENCY VENUE HIRE (IE WET WEATHER)**

|  |          |         |          |   |    |     |
|--|----------|---------|----------|---|----|-----|
| Bare set up in Oxley Room (Empty Space)  | \$90.00  | \$9.09  | \$100.00 | Y | MB | 10% |
| Bare set up in Macquarie Auditorium or any foyer (Empty space)   | \$259.00 | \$24.18 | \$266.00 | Y | MB | 10% |
| 8 business hours notice required. Deposit must be paid to guarantee availability of the venue and is non-refundable. If booking proceeds, deposit will be credited to the balance owing.                           |          |         |          |   |    |     |
| Bare set up in Theatre (Standard Rig)  | \$339.00 | \$30.82 | \$339.00 | Y | MB | 10% |
| Deposit must be paid to guarantee availability of the venue and is non-refundable. If booking proceeds, deposit will be credited to the balance owing. 24 business hours notice required if booking is to proceed. |          |         |          |   |    |     |

**STAFF WAGES (PER STAFF MEMBER, PER HOUR - MINIMUM 3 HOUR CALL)**

|   |         |        |         |   |    |     |
|---|---------|--------|---------|---|----|-----|
| Venue Supervisor for bump-in/set-up or at the event   | \$66.00 | \$6.18 | \$68.00 | Y | MB | 10% |
| Up to 8 hours included in venue hire fee. \$68.00 per hour thereafter. The Venue Supervisor's chargeable time begins at the time of public entry and finishes either when access to backstage is no longer required or at the discretion of the Technical and Production Co-ordinator, depending on the requirements and complexity of the event. The Venue Supervisor oversees all technical aspects of the event including audio, lighting, the raised stage and the flying system (only DRTCC staff members permitted to do this). The Venue Supervisor is the Hirer's first point of contact for information and assistance with any AV or technical aspects of the event and venue and is also there to supervise and assist any external AV providers. The Venue Supervisor will not and cannot be assigned a dedicated task or technical role that they are unable to walk away from in the event of an emergency. The Venue Supervisor must always be available to troubleshoot, provide information to technical staff etc. The Hirer will be invoiced for all additional hours over 8 hours worked by the Venue Supervisor where a Venue Supervisor has been allocated to an event. The Technical and Production Co-ordinator determines the need for the Venue Supervisor depending on the requirements and complexity of the event. |         |        |         |   |    |     |
| Front-of-House Staff  | \$66.00 | \$6.18 | \$68.00 | Y | MB | 10% |
| Up to 8 hours included in venue hire fee. \$68.00 per hour thereafter. The Front-of-House Duty Person's chargeable time begins from the time the client accesses the building and ends when the public and client vacates the venue. The staff are responsible for overseeing the event from a Workplace Health and Safety (WH&S), First Aid, Responsible Service of Alcohol (RSA) perspective including supervising all bar staff and is the Chief Warden in the case of a fire evacuation. The Front-of-House Duty Person is also the Hirer's first point of contact for information regarding the venue and assistance with controlling and instructing patrons. The Hirer will be invoiced for all additional hours over 8 hours worked by the Front-of-House Duty Person.  |         |        |         |   |    |     |
| Technical Staff - per hour  | \$66.00 | \$6.18 | \$68.00 | Y | MB | 10% |
| Ushers – minimum 3 hour call  | \$95.00 | \$8.86 | \$97.50 | Y | MB | 10% |
| Cleaning Staff - per hour   | \$60.00 | \$5.59 | \$61.50 | Y | MB | 10% |
| Art Exhibition Install Supervisor - per hour  | \$90.00 | \$8.41 | \$92.50 | Y | MB | 10% |
| Art Exhibition Install Casual - per hour  | \$70.00 | \$6.55 | \$72.00 | Y | MB | 10% |
| Merchandise Reconciliation involving invoicing – per hour   | \$66.00 | \$6.18 | \$68.00 | Y | MB | 10% |
| Merchandise Staff/Brochure distributors - per hour  | \$43.00 | \$4.05 | \$44.50 | Y | MB | 10% |

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**STAFF WAGES (PER STAFF MEMBER, PER HOUR - MINIMUM 3 HOUR CALL)** [continued]

|   |          |         |          |   |    |     |
|---|----------|---------|----------|---|----|-----|
| Bar Staff for special events "does not apply" in operating hours - 3 hour call minimum - per hour | \$45.00  | \$4.23  | \$46.50  | Y | MB | 10% |
| Sunday - per hour   | \$87.00  | \$8.14  | \$89.50  | Y | MB | 10% |
| Public Holidays - per hour  | \$110.00 | \$10.27 | \$113.00 | Y | MB | 10% |

**WELLINGTON CIVIC CENTRE****FULL HALL (MAIN SECTION AND FORMER SUPPER ROOM)**

Venue Hire includes use of the Foyer, dressing rooms, stage, lighting & standard cleaning.

## Use of Facilities - Civic Centre

|                              |            |          |            |   |     |     |
|------------------------------|------------|----------|------------|---|-----|-----|
| Professional/Commercial      | \$1,200.00 | \$111.82 | \$1,230.00 | Y | PCR | 10% |
| Community/Not-For-Profit     | \$795.00   | \$74.09  | \$815.00   | Y | PCR | 10% |
| Schools/Registered Charities | \$661.00   | \$61.64  | \$678.00   | Y | PCR | 10% |

**TWO THIRDS HALL (FORMERLY MAIN SECTION)**

## Use of Facilities - Civic Centre

|                              |          |         |          |   |     |     |
|------------------------------|----------|---------|----------|---|-----|-----|
| Professional/Commercial      | \$811.00 | \$75.59 | \$831.50 | Y | PCR | 10% |
| Community/Not-For-Profit     | \$664.00 | \$61.91 | \$681.00 | Y | PCR | 10% |
| Schools/Registered Charities | \$553.00 | \$51.55 | \$567.00 | Y | PCR | 10% |

**ONE THIRD HALL ONLY (FORMERLY SUPPER ROOM)**

## Use of Facilities - Civic Centre

|                          |          |         |          |   |     |     |
|--------------------------|----------|---------|----------|---|-----|-----|
| Professional/Commercial  | \$212.00 | \$19.77 | \$217.50 | Y | PCR | 10% |
| Community/Not-For-Profit | \$190.00 | \$17.73 | \$195.00 | Y | PCR | 10% |

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| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**ONE THIRD HALL ONLY (FORMERLY SUPPER ROOM)** [continued]

|                             |          |         |          |   |     |     |
|-----------------------------|----------|---------|----------|---|-----|-----|
| School/Registered Charities | \$175.00 | \$16.32 | \$179.50 | Y | PCR | 10% |
|-----------------------------|----------|---------|----------|---|-----|-----|

**BAR/KIOSK**

Use of Facilities - Civic Centre

|                             |          |         |          |   |     |     |
|-----------------------------|----------|---------|----------|---|-----|-----|
| Professional/Commercial     | \$195.00 | \$18.18 | \$200.00 | Y | PCR | 10% |
| Community/Not-For-Profit    | \$158.00 | \$14.73 | \$162.00 | Y | PCR | 10% |
| School/Registered Charities | \$128.00 | \$11.95 | \$131.50 | Y | PCR | 10% |

**KITCHEN HIRE (CHARGED DIRECTLY TO THE CLIENT UNLESS OTHERWISE STIPULATED)**

Including utilities such as gas, electricity and water.

Use of Facilities - Civic Centre

|         |          |         |          |   |    |     |
|---------|----------|---------|----------|---|----|-----|
| per day | \$185.00 | \$17.27 | \$190.00 | Y | MB | 10% |
|---------|----------|---------|----------|---|----|-----|

**WELLINGTON EISTEDDFOD SOCIETY INC**

|   |          |         |          |   |     |     |
|---|----------|---------|----------|---|-----|-----|
| Venue hire of the full WCC charged as a daily rate including up to 12 hours hire. Additional fees apply for hire of equipment and staff overtime - per day  | \$926.00 | \$86.32 | \$949.50 | Y | PCR | 10% |
| Pro-rata daily rate for usage over 8 hours and under 12 hours - per hour after minimum 8 hours  | \$77.15  | \$7.23  | \$79.50  | Y | PCR | 10% |
| Event organisers to provide advice to Council by 12pm day prior to have pro-rata fee applied.   |          |         |          |   |     |     |
| Per ticket booking fee for Eisteddfod session tickets priced at \$10.00 or less if using the Box Office. Includes complementary tickets. Tickets over \$10.00, scaled ticket booking fee applies. | \$0.00   | \$0.09  | \$1.00   | Y | PCR | 10% |

**CIVIC CENTRE FOYER PER HOUR**

Use of Facilities - Civic Centre

continued on next page ...

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**CIVIC CENTRE FOYER PER HOUR** [continued]

|          |         |        |         |   |     |     |
|----------|---------|--------|---------|---|-----|-----|
| per hour | \$79.00 | \$7.36 | \$81.00 | Y | PCR | 10% |
|----------|---------|--------|---------|---|-----|-----|

**REHEARSALS/BUMP-IN AND BUMP-OUT**

Not on Performance or Event day.

**Rehearsals**

Those times when no members of the public are present and the client is rehearsing on a day other than performance day.

**Bump-in/Bump-out**

To be setting up and packing up (set up and set down) for an event including unloading sets, costumes, lights, sound gear, receiving deliveries, setting tables, displaying banners and not on the day of the event/performance. The bump-in/bump-out fee is charged at an hourly rate minimum of four hours. The rate includes one staff member.

|                              |         |        |         |   |     |     |
|------------------------------|---------|--------|---------|---|-----|-----|
| Professional/Commercial      | \$91.00 | \$8.50 | \$93.50 | Y | PCR | 10% |
| Community/Not-For Profit     | \$79.00 | \$7.36 | \$81.00 | Y | PCR | 10% |
| Schools/Registered Charities | \$72.00 | \$6.73 | \$74.00 | Y | PCR | 10% |

**AFTER MIDNIGHT**

Use of Facilities - Civic centre

|                              |         |        |         |   |     |     |
|------------------------------|---------|--------|---------|---|-----|-----|
| Per 1/2 Hour or Part Thereof | \$79.00 | \$7.36 | \$81.00 | Y | PCR | 10% |
|------------------------------|---------|--------|---------|---|-----|-----|

**CONTINGENCY VENUE HIRE (IE WET WEATHER)**

|                                   |          |         |          |   |    |     |
|-----------------------------------|----------|---------|----------|---|----|-----|
| Bare Set up in Hall (Empty Space) | \$190.00 | \$17.73 | \$195.00 | Y | MB | 10% |
|-----------------------------------|----------|---------|----------|---|----|-----|

8 business hours notice required. Deposit must be paid to guarantee availability of the venue and is non-refundable. If booking proceeds, deposit will be credited to the balance owing.

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**CATERED EVENTS**

Sit down lunches & dinners including balls, weddings & award presentations. Includes tables, chairs, crockery, cutlery and glassware.

|   |        |        |        |   |     |     |
|---|--------|--------|--------|---|-----|-----|
| Charge - per person - in lieu of Venue Hire Fee                                 | \$8.50 | \$0.80 | \$8.80 | Y | PCR | 10% |
| Per person charge or minimum venue hire fee applies - whichever is the greater. |        |        |        |   |     |     |

**STAFF WAGES - VENUE SUPERVISOR - PER HOUR**

Up to 8 hours included in venue hire fee. \$66.00 per hour thereafter. The Front-of-House Duty Person's chargeable time begins from the time the client accesses the building and ends when the public and client vacates the venue. The staff are responsible for overseeing the event from a Workplace Health and Safety (WH&S), First Aid, Responsible Service of Alcohol (RSA) perspective including supervising all bar staff and is the Chief Warden in the case of a fire evacuation. The Front-of-House Duty Person is also the Hirer's first point of contact for information regarding the venue and assistance with controlling and instructing patrons. The Hirer will be invoiced for all additional hours over 8 hours worked by the Front-of-House Duty Person.

|                               |          |         |          |   |     |     |
|-------------------------------|----------|---------|----------|---|-----|-----|
| Venue Supervisor - per hour   | \$64.00  | \$6.00  | \$66.00  | Y | PCR | 10% |
| Sunday - per hour             | \$88.00  | \$8.23  | \$90.50  | Y | MB  | 10% |
| Public Holidays - per hour    | \$108.00 | \$10.09 | \$111.00 | Y | PCR | 10% |
| Cleaning Staff fee - per hour | \$60.00  | \$5.59  | \$61.50  | Y | PCR | 10% |

**FUNERALS & COMMUNITY INFO SESSIONS (UP TO 4 HOURS)**

|                |          |         |          |   |     |     |
|----------------|----------|---------|----------|---|-----|-----|
| Full Hall Hire | \$400.00 | \$37.27 | \$410.00 | Y | PCR | 10% |
|----------------|----------|---------|----------|---|-----|-----|

**SHOWGROUNDS**

"Itinerant Trader Fee" - 200% increase on standard fee for hire facilities at venue. Itinerant Trader means a person, generally a retailer, who may (or may not) have one central fixed place of business and who travels between towns to sell goods directly to the Public. An Itinerant trader is not based in Dubbo LGA. The Itinerant Trade fee does not apply to vendors that are a part of an event, carnival, market, community fund-raising activity or the like held on public land.

**POWER/WATER USAGE CHARGES**

|                                |                               |  |   |    |     |
|--------------------------------|-------------------------------|--|---|----|-----|
| Casual Light/Power Use Charges | Net Metered Cost (NMC) + 100% |  | Y | IS | 10% |
|--------------------------------|-------------------------------|--|---|----|-----|

| Name  | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|---|---|------------|--------------------|-----|-------------|----------|
|   |   | GST        | Fee<br>(incl. GST) |     |             |          |
| <b>PAVILION/COMPLEX HIRE</b>                                      |   |            |                    |     |             |          |
| <b>MAIN SELLING COMPLEX</b>                                       |   |            |                    |     |             |          |
| Expo Pavilion - per day - Community (Not for Profit)              | \$511.00                                    | \$47.64    | \$524.00           | Y   | PCR         | 10%      |
| Ewen MacInnes Pavilion - per day - Community (Not for Profit)     | \$580.00                                    | \$54.09    | \$595.00           | Y   | PCR         | 10%      |
| Expo Pavilion - per day - Commercial                              | \$705.00                                    | \$65.73    | \$723.00           | Y   | PCR         | 10%      |
| Ewen MacInnes Pavilion - per day - Commercial                     | \$845.00                                    | \$78.73    | \$866.00           | Y   | PCR         | 10%      |
| <b>CATTLE SHED (120 LED CATTLE CAPACITY) SHED ONLY NO STABLES</b> |   |            |                    |     |             |          |
| per day - Commercial  | \$840.00                                    | \$78.27    | \$861.00           | Y   | PCR         | 10%      |
| per day - Community (Not for Profit)                              | \$580.00                                    | \$54.09    | \$595.00           | Y   | PCR         | 10%      |
| <b>CENTENARY PAVILION</b>   |   |            |                    |     |             |          |
| per day - Commercial  | \$630.00                                    | \$58.73    | \$646.00           | Y   | PCR         | 10%      |
| per day - Community (Not for Profit)                              | \$511.00                                    | \$47.64    | \$524.00           | Y   | PCR         | 10%      |
| <b>RAY CLARK PAVILION</b>   |   |            |                    |     |             |          |
| per day - Commercial  | \$706.00                                    | \$65.82    | \$724.00           | Y   | PCR         | 10%      |
| per day - Community (Not for Profit)                              | \$511.00                                    | \$47.64    | \$524.00           | Y   | PCR         | 10%      |
| <b>ALLAN MORRIS PAVILION</b>                                      |   |            |                    |     |             |          |
| Half Complex - per day - Commercial                               | \$340.00                                    | \$31.73    | \$349.00           | Y   | PCR         | 10%      |
| Whole Complex - per day - Commercial                              | \$680.00                                    | \$63.36    | \$697.00           | Y   | PCR         | 10%      |
| Half Complex - per day - Community (Not for Profit)               | \$321.00                                    | \$29.91    | \$329.00           | Y   | PCR         | 10%      |
| Whole Complex - per day - Community (Not for Profit)              | \$642.00                                    | \$59.82    | \$658.00           | Y   | PCR         | 10%      |



| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**ORANA EQUESTRIAN CENTRE - INDOOR**

|                                      |          |         |          |   |     |     |
|--------------------------------------|----------|---------|----------|---|-----|-----|
| per day - Community (Not for Profit) | \$316.00 | \$29.45 | \$324.00 | Y | PCR | 10% |
| per day - Commercial                 | \$705.00 | \$65.73 | \$723.00 | Y | PCR | 10% |

**WOOLPACK FUNCTION CENTRE HIRE FEES**

|   |          |         |          |   |     |            |
|---|----------|---------|----------|---|-----|------------|
| Function / Conference - Full day - whole centre including kitchen and equipment hire - Community (Not for Profit) | \$410.00 | \$38.18 | \$420.00 | Y | PCR | 10%        |
| Function/Conference - Full Day - whole Centre including Kitchen and Equipment hire - Commercial                   | \$740.00 | \$69.00 | \$759.00 | Y | PCR | 10%        |
| Meeting - Half day AM or PM - whole Centre including Kitchen and Equipment Hire - Community (Not for Profit)      | \$205.00 | \$19.09 | \$210.00 | Y | PCR | 10%        |
| Meeting - Half Day AM or PM - whole Centre including Kitchen and Equipment Hire - Commercial                      | \$343.00 | \$32.00 | \$352.00 | Y | PCR | 10%        |
| Refundable Bond (if required)   | \$300.00 | \$0.00  | \$300.00 | N | PCR | GST Exempt |
| Bar Hire (Client provides own Stock & Staff)  | \$290.00 | \$27.00 | \$297.00 | Y | PCR | 10%        |

Note: Temporary Liquor Licence must be provided along with applicable RSA's, House Policy, operational hours and conditions apply as per Hire Agreement.

**MAIN ARENA**

|  |            |          |            |   |     |     |
|--|------------|----------|------------|---|-----|-----|
| Whole Arena - High Impact Events (eg. Polo) – Community (Not for Profit) - per day             | \$2,720.00 | \$253.45 | \$2,788.00 | Y | PCR | 10% |
| Whole Arena - High Impact Events (eg Polo) Commercial - per day                                | \$6,858.00 | \$639.00 | \$7,029.00 | Y | PCR | 10% |
| Half Arena - High Impact Events (eg. Polo) - Community (Not for Profit) - per day              | \$1,370.00 | \$128.09 | \$1,409.00 | Y | PCR | 10% |
| Half Arena - High Impact Events (eg. Polo) - Commercial - per day                              | \$3,429.00 | \$319.55 | \$3,515.00 | Y | PCR | 10% |
| High Impact Events - Community & Commercial - plus per head attendee                           | \$1.05     | \$0.10   | \$1.10     | Y | PCR | 10% |
| Whole Arena - Low Impact Events (eg. Static Motor Show) – Community (Not for Profit) - per day | \$1,237.00 | \$115.27 | \$1,268.00 | Y | PCR | 10% |
| Whole Arena - Low impact events (eg Static Motor Show) - Commercial - per day                  | \$2,693.00 | \$250.91 | \$2,760.00 | Y | PCR | 10% |
| Half Arena - Low Impact Events (eg. Static Motor Show) - Community (Not for Profit) - per day  | \$617.00   | \$57.55  | \$633.00   | Y | PCR | 10% |
| Half Arena - Low Impact Events (eg. Static Motor Show) - Commercial - per day                  | \$1,360.00 | \$126.73 | \$1,394.00 | Y | PCR | 10% |
| Low Impact Events - Community & Commercial - plus per head attendee                            | \$1.05     | \$0.10   | \$1.10     | Y | PCR | 10% |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

## COMMERCIAL ACTIVITIES/TRADE SITES

### GRASSED AREAS - REFER TO DUBBO SHOWGROUND SITE MAP

|   |          |         |          |   |     |     |
|---|----------|---------|----------|---|-----|-----|
| Site 1 - South of MacInnes (hire includes Memorial Heritage Hut) - per day            | \$128.00 | \$11.91 | \$131.00 | Y | PCR | 10% |
| Site 6 - South of Alan Morris Pavillion - per day                                     | \$100.00 | \$9.36  | \$103.00 | Y | PCR | 10% |
| Site 9 - Rear of Ray Clarke - per day   | \$79.00  | \$7.36  | \$81.00  | Y | PCR | 10% |
| Site 11 - North of Cattle Shed - per day  | \$190.00 | \$17.73 | \$195.00 | Y | PCR | 10% |
| Site 12 - Woodchop Area - per day   | \$79.00  | \$7.36  | \$81.00  | Y | PCR | 10% |
| Site 13 - Front of Boardies Bar - per day   | \$101.00 | \$9.45  | \$104.00 | Y | PCR | 10% |
| Site 16 - OEC Outdoor grounds only - per day  | \$310.00 | \$28.91 | \$318.00 | Y | PCR | 10% |
| Site 17 - Side Show Alley (Crusher Dust) - per day                                    | \$310.00 | \$28.91 | \$318.00 | Y | PCR | 10% |
| Site 20 - Western side of MacInnes Pavilion (parking area and grassed area) - per day | \$310.00 | \$28.91 | \$318.00 | Y | PCR | 10% |

## WELLINGTON SHOWGROUND

### HIRE OF GROUNDS :

|  |            |          |            |   |     |     |
|--|------------|----------|------------|---|-----|-----|
| per day - Commercial   | \$2,288.83 | \$213.28 | \$2,346.05 | Y | PCR | 10% |
| per day - Community (Not for Profit, Show Society, Vintage Fair)   | \$1,808.00 | \$168.55 | \$1,854.00 | Y | PCR | 10% |
| Note: Exclusive use of grounds, excluding Turf track, stables, race tower and Wellington Race Club office. |            |          |            |   |     |     |
| Exclusive Use of Part of Ground up to half hectare   | \$181.00   | \$16.91  | \$186.00   | Y | PCR | 10% |

### CASUAL USE OF COUNCIL BUILDINGS :

|                                    |          |         |          |   |     |     |
|------------------------------------|----------|---------|----------|---|-----|-----|
| Grandstand                         | \$271.00 | \$25.27 | \$278.00 | Y | PCR | 10% |
| Any Building Only                  | \$186.00 | \$17.36 | \$191.00 | Y | PCR | 10% |
| Storage (Per Week or Part Thereof) | \$130.00 | \$12.09 | \$133.00 | Y | PCR | 10% |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

## WELLINGTON CAVES COMPLEX

Prices valid from 1st February

### RATES TERMS & CONDITIONS

- All accommodation base prices are based on 2 adults.
- Minimum night stay at Manager's discretion during the following periods:
  - Easter Holidays
  - Christmas / New Year Holidays
  - September & April school holidays
  - Event weekends
- The tariff is based on the number and type of guests for the specified time and duration. Any changes thereto may change the tariff.
- Prices quoted at the time of booking, inclusive of GST and firm upon full payment for the specified time and duration.
- No booking can extend past 14 consecutive days
- Where a room booking is 7 days or more the room will be serviced midway through the stay (or as close to) at no extra charge
- A minimum deposit of \$25 for sites, \$50 for suites & cabins or 25% of the booking, whichever is larger
- Family Parks discount 10% off, up to the value of \$20 for powered sites or camping and up to the value of \$40 of cabins & suites per stay
- One discount per customer per stay
- Persons under 18 must be accompanied by a parent or guardian.
- "Mates Rates", with a 50% discount will apply to visitors who reside within the Dubbo LGA and can supply photo identification. "Mates Rates" do not apply to group bookings.

### CARAVAN PARK REFUND POLICY

Refunds of deposits and fees paid are available under the following circumstances:

#### Notice given at least 15 days before check-in:

Where at least 15 days notice of full or part cancellation has been given a full refund will apply.

#### Notice given between 14 days and 72 hours before check-in:

Where notice has been given between 14 days and 72 hours prior to check-in a refund of site fees paid above the deposit amount will be given. Deposits will not be refund and are not transferable to future bookings.

continued on next page ...

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

## WELLINGTON CAVES COMPLEX [continued]

### Notice given less than 72 hours before check-in:

Where notice is given less than 72 hours prior to check-in, no refund will be given.

An additional administration fee of \$30 will be deducted from all refunds made by cheque.

- 'No shows; and cancellations after check-in, forfeit all fees paid. If after arrival guests are dissatisfied with any aspect of their accommodation and decide to terminate their stay, the amount refunded, if any, will be at the discretion of management. The Park reserves the right to cancel bookings for 'no shows'.
- Refunds will only be given in regard to the above conditions. Refunds will not be given if guests simply changed their mind, their circumstances change, choose wrong accommodation or due to weather conditions (except in the case of the emergency services evacuating the Park).

NB. Mid/peak season – where minimum booking stays are required no refunds will be made when the bookings open to shorter stays

### CARAVAN PARK ONLINE RESERVATIONS

All online reservations require payment in full at the time of booking. Should guests prefer to only pay an initial deposit (subject to the conditions above) they will need to call the reservations staff to confirm their reservation. Some rates and specials displayed online may not be bookable over the phone or may require payment in full regardless of booking method. Remember to check the conditions of all specials.

### SCHOOL/GROUP BOOKINGS TERMS & CONDITIONS

Acceptance of a School/Group booking is acknowledgement and agreement to these terms and conditions:

#### TOURS

- A minimum of 15 paid tickets is required to receive the school/group booking rate
- 1 Teacher/supervising adult is free per 15 paid tickets
- Tour capacities are inclusive of supervising teachers, tour leaders, carers, coach captains and tour operators

continued on next page ...

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

## WELLINGTON CAVES COMPLEX [continued]

- Regular tour time pricing refers to those listed on the Education & Group bookings form and apply to weekdays during the NSW School Term only. Group bookings outside these times (but within operating hours) will pay the outside regular tour times rate.
- The afterhours rate applies to tour bookings before 8:30am or after 5:00pm
- Minimum and maximum numbers (difference of 5 students allowable between min & max) must be confirmed 1 week prior to visit.

### CATERING

- *Minimum and* maximum numbers (difference of 5 students allowable between min & max) must be received a minimum of 2 weeks prior to the booking.
- Any special catering or dietary requirements must be confirmed 2 weeks prior to the booking
- Additional numbers will require payment accordingly.

### CARAVAN PARK ACCOMMODATION

- Minimum and maximum numbers (difference of 5 students allowable between min & max) must be received a minimum of 2 weeks prior to the booking.
- A minimum of 15 paid persons is required to receive the school accommodation rate
- The school group accommodation rate only applies to weekdays (Monday-Friday) during the NSW School Term. School accommodation bookings outside these times will be charged at the public accommodation rate.
- The allocation of rooms will be based on the minimum amount of rooms required to sleep the number of female/male students and female/male teachers/adults.

### PAYMENT

- Once confirmation of minimum numbers is received, this is the minimum number the school/group will be charged, increases above the minimum number will be charged accordingly.
- A group booking must be paid for in one payment.

continued on next page ...

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**WELLINGTON CAVES COMPLEX** [continued]

- Payment can be by cash, credit card, eftpos, or cheque payable to Wellington Caves.
- Payment via invoice can be arranged post visit. Dubbo Regional Council invoice terms apply.

**CAVES TOURS PROMOTIONAL DISCOUNTS:**

10% Discount - Online Ticket Sales

15% Discount - Promotional Ticket Discount for Partners including Motel Operators

20% Discount - Promotional Discount available at Managers discretion for Promotional Campaigns during non-peak periods

25% Discount - Multibuy Discount - Applicable for the purchase of Old Dubbo Gaol and Wellington Caves Tickets when purchased as part of a multibuy ticketing promotion or scheme.

*\*Discounts only applicable to attraction General Admission tickets during normal operating times.*

**TOUR TICKETS**

|                   |         |        |         |   |     |     |
|-------------------|---------|--------|---------|---|-----|-----|
| Adult 1 Tour      | \$27.50 | \$2.68 | \$29.50 | Y | PCR | 10% |
| Child 1 Tour      | \$13.50 | \$1.32 | \$14.50 | Y | PCR | 10% |
| Concession 1 Tour | \$25.00 | \$2.45 | \$27.00 | Y | PCR | 10% |
| Adult 2 Tours     | \$45.00 | \$4.45 | \$49.00 | Y | PCR | 10% |
| Child 2 Tours     | \$22.00 | \$2.18 | \$24.00 | Y | PCR | 10% |

continued on next page ...

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**TOUR TICKETS** [continued]

|   |         |        |         |   |     |     |
|---|---------|--------|---------|---|-----|-----|
| Concession 2 Tours                              | \$40.00 | \$4.00 | \$44.00 | Y | PCR | 10% |
| Adult 3 Tours                                   | \$60.00 | \$5.86 | \$64.50 | Y | PCR | 10% |
| Child 3 Tours                                   | \$30.00 | \$2.86 | \$31.50 | Y | PCR | 10% |
| Concession 3 Tours                              | \$55.00 | \$5.27 | \$58.00 | Y | PCR | 10% |
| Upgrade to GBAP - 1 Additional tour Adult       | \$17.50 | \$1.77 | \$19.50 | Y | PCR | 10% |
| Upgrade to GBAP - 2 Additional tours Adult      | \$32.50 | \$3.18 | \$35.00 | Y | PCR | 10% |
| Upgrade to GBAP - 1 Additional tours Child      | \$8.50  | \$1.13 | \$12.40 | Y | PCR | 10% |
| Upgrade to GBAP - 2 Additional tours Child      | \$16.50 | \$1.81 | \$19.90 | Y | PCR | 10% |
| Upgrade to GBAP - 1 Additional tour Concession  | \$15.00 | \$1.55 | \$17.00 | Y | PCR | 10% |
| Upgrade to GBAP - 2 Additional tours Concession | \$30.00 | \$2.82 | \$31.00 | Y | PCR | 10% |

**GROUPS OF 15 OR MORE:**

|                       |         |        |         |   |     |     |
|-----------------------|---------|--------|---------|---|-----|-----|
| Adult 1 Tour          | \$25.00 | \$2.45 | \$27.00 | Y | PCR | 10% |
| Child/Student 1 Tour  | \$12.50 | \$1.23 | \$13.50 | Y | PCR | 10% |
| Concession 1 Tour     | \$22.50 | \$2.23 | \$24.50 | Y | PCR | 10% |
| Adult 2 Tours         | \$42.50 | \$4.23 | \$46.50 | Y | PCR | 10% |
| Child/Student 2 Tours | \$21.50 | \$2.09 | \$23.00 | Y | PCR | 10% |
| Concession 2 Tours    | \$37.50 | \$3.77 | \$41.50 | Y | PCR | 10% |
| Adult 3 Tours         | \$57.50 | \$5.64 | \$62.00 | Y | PCR | 10% |
| Child/Student 3 Tours | \$29.00 | \$2.77 | \$30.50 | Y | PCR | 10% |
| Concession 3 Tours    | \$52.50 | \$5.05 | \$55.50 | Y | PCR | 10% |

**GROUPS OF 15 OR MORE OUTSIDE REGULAR TOUR TIMES & INCLUDING WEEKENDS**

|                      |  |  |          |   |     |     |
|----------------------|--|--|----------|---|-----|-----|
| Additional Fee Tours |  |  | plus 10% | Y | PCR | 10% |
|----------------------|--|--|----------|---|-----|-----|

| Name  | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|---|---|------------|--------------------|-----|-------------|----------|
|   |   | GST        | Fee<br>(incl. GST) |     |             |          |
| <b>GROUPS OF 15 OR MORE AFTER HOURS:</b>  |   |            |                    |     |             |          |
| Additional Fee Tours  |   |            | plus 25%           | Y   | PCR         | 10%      |
| <b>KARST TOUR</b>   |   |            |                    |     |             |          |
| Up to 20 people - per hour  | \$110.00                                    | \$13.64    | \$150.00           | Y   | PCR         | 10%      |
| <b>WEDDINGS &amp; SPECIAL EVENTS</b>  |   |            |                    |     |             |          |
| <b>CATHEDRAL CAVES HIRE</b>   |   |            |                    |     |             |          |
| Maximum 120 people (including Bridal party) Include up to 100 chairs within hire. |   |            |                    |     |             |          |
| During operating hours 9am-5pm - per hour   | \$525.00                                    | \$53.64    | \$590.00           | Y   | PCR         | 10%      |
| Outside operating hours - 3 hour hire   | \$800.00                                    | \$77.27    | \$850.00           | Y   | PCR         | 10%      |
| <b>CARAVAN PARK</b>   |   |            |                    |     |             |          |
| Use of Facilities - camping grounds, caravan parks facilities                     |   |            |                    |     |             |          |
| <b>ACCOMMODATION</b>  |   |            |                    |     |             |          |
| <b>MOTEL ROOM - GOLF &amp; CAVES SUITE (PER ROOM) :</b>                           |   |            |                    |     |             |          |
| Fee - Smoking in room penalty   | \$500.00                                    | \$45.45    | \$500.00           | Y   | PCR         | 10%      |
| Standard Rate - per room  | \$135.00                                    | \$13.18    | \$145.00           | Y   | PCR         | 10%      |
| Concession Price - per room   | \$130.00                                    | \$12.73    | \$140.00           | Y   | PCR         | 10%      |
| Fee - Non Approved Animal in room penalty   | \$500.00                                    | \$45.45    | \$500.00           | Y   | PCR         | 10%      |
| Fee - Excessive Cleaning Fee  | \$250.00                                    | \$22.73    | \$250.00           | Y   | PCR         | 10%      |



| Name   | Year 21/22                 | Year 22/23               |                    | GST | Fee type | GST Code |
|--|----------------------------|--------------------------|--------------------|-----|----------|----------|
|  | Last YR Fee<br>(incl. GST) | GST                      | Fee<br>(incl. GST) |     |          |          |
| <b>PARK CABINS :</b>                           |                            |                          |                    |     |          |          |
| No concession for Park Cabins                  |                            |                          |                    |     |          |          |
| Standard                                       | \$100.00                   | \$9.55                   | \$105.00           | Y   | PCR      | 10%      |
| <b>POWERED SITES :</b>                         |                            |                          |                    |     |          |          |
| Standard                                       | \$40.00                    | \$3.86                   | \$42.50            | Y   | PCR      | 10%      |
| Concession                                     | \$30.00                    | \$2.95                   | \$32.50            | Y   | PCR      | 10%      |
| <b>CAMPING :</b>                               |                            |                          |                    |     |          |          |
| No concession for camp                         |                            |                          |                    |     |          |          |
| Site Fee                                       | \$25.00                    | \$2.50                   | \$27.50            | Y   | PCR      | 10%      |
| <b>PARK FEES</b>                               |                            |                          |                    |     |          |          |
| Washing Machine - per wash                     | \$3.00                     | \$0.27                   | \$3.00             | Y   | PCR      | 10%      |
| Dryer - first 30 minutes                       | \$3.00                     | \$0.27                   | \$3.00             | Y   | PCR      | 10%      |
| Dryer - additional 15 minutes after 30 minutes | \$1.00                     | \$0.09                   | \$1.00             | Y   | PCR      | 10%      |
| <b>KIOSK</b>                                   |                            |                          |                    |     |          |          |
| Souvenirs and Kiosk sales                      |                            | Recommended retail price |                    | Y   | MB       | 10%      |
| <b>DISCOVERY LAB LESSON (1 HOUR LESSON)</b>    |                            |                          |                    |     |          |          |
| Adult upgrade on tour - per person             | \$10.00                    | \$0.91                   | \$10.00            | Y   | PCR      | 10%      |
| Standalone Lesson (no tour) - per person       | \$15.00                    | \$1.36                   | \$15.00            | Y   | PCR      | 10%      |
| Concession                                     | \$8.00                     | \$0.73                   | \$8.00             | Y   | PCR      | 10%      |

continued on next page ...

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**DISCOVERY LAB LESSON (1 HOUR LESSON)** [continued]

|            |         |        |         |   |     |     |
|------------|---------|--------|---------|---|-----|-----|
| Standalone | \$13.00 | \$1.18 | \$13.00 | Y | PCR | 10% |
|------------|---------|--------|---------|---|-----|-----|

**CONFERENCE ROM HIRE (INCLUDING COURTYARD)**

|                               |          |         |          |   |     |          |
|-------------------------------|----------|---------|----------|---|-----|----------|
| Minimum 2 hours - per hour    | \$55.00  | \$5.00  | \$55.00  | Y | PCR | 10%      |
| Community Rate - per hour     | \$30.00  | \$2.73  | \$30.00  | Y | PCR | 10%      |
| Kitchen Hire                  | \$150.00 | \$13.64 | \$150.00 | Y | PCR | 10%      |
| Cleaning Deposit - refundable | \$200.00 | \$0.00  | \$200.00 | N | PCR | GST Free |

**WESTERN PLAINS CULTURAL CENTRE**

"Itinerant Trader Fee" - 200% increase on standard fee for hire facilities at venue. Itinerant Trader means a person, generally a retailer, who may (or may not) have one central fixed place of business and who travels between towns to sell goods directly to the Public. An Itinerant trader is not based in Dubbo LGA. The Itinerant Trade fee does not apply to vendors that are a part of an event, carnival, market, community fund-raising activity or the like held on public land.

**ADMISSION FEES (CHARGED FOR SPECIFIC EVENTS ONLY)**

**EXHIBITION CATEGORY A (NATIONAL SIGNIFICANCE)**

|                         |         |        |           |   |     |     |
|-------------------------|---------|--------|-----------|---|-----|-----|
| Adult                   | \$11.50 | \$1.14 | \$12.50   | Y | PCR | 10% |
| Concessions/Students    | \$6.00  | \$0.59 | \$6.50    | Y | PCR | 10% |
| Children under 16 years |         |        | No Charge | Y | PCR | 10% |

**GUIDED TOURS**

|   |         |        |         |   |     |     |
|---|---------|--------|---------|---|-----|-----|
| Facility Experience: Adult (minimum 20 people/staff guide) - per person | \$10.00 | \$1.00 | \$11.00 | Y | PCR | 10% |
| Facility Experience: Child (minimum 20 people/staff guide) - per person | \$4.00  | \$0.45 | \$5.00  | Y | PCR | 10% |
| School tour (per person, extended hour/staff guide)                     | \$6.00  | \$0.59 | \$6.50  | Y | PCR | 10% |
| After Hours (per person/Min. 20 People) - adult or child/school         | \$12.00 | \$1.36 | \$15.00 | Y | PCR | 10% |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**FRIENDS MEMBERSHIP RATES LGA**

50% Discount - Promotional discounted rate applied by Manager Regional Experiences

|         |         |        |         |   |     |     |
|---------|---------|--------|---------|---|-----|-----|
| Single  | \$45.00 | \$4.27 | \$47.00 | Y | PCR | 10% |
| Couple  | \$80.00 | \$7.45 | \$82.00 | Y | PCR | 10% |
| Pension | \$30.00 | \$2.82 | \$31.00 | Y | PCR | 10% |

**WORKSHOPS (WORKSHOP FEE + PREMIUM MATERIALS AT COST)**

**Adult Tier One**

Workshops involving specialist equipment, processes, trainers or resources

**Student Tier One (Outside School Excursion)**

Workshops involving specialist equipment, processes, trainers or resources

**Adult Tier Two**

Workshops involving standard or in stock equipment, low impact processes, local or regional trainers

**Student Tier Two (Outside School Excursion)**

Workshops involving standard or in stock equipment, low impact processes, local or regional trainers

|  |         |        |         |   |     |     |
|--|---------|--------|---------|---|-----|-----|
| Adult Tier One   | \$45.00 | \$4.55 | \$50.00 | Y | PCR | 10% |
| Adult Tier One - Concession Rate (FOWPCC)                              | \$35.00 | \$3.27 | \$36.00 | Y | PCR | 10% |
| Student Tier One (Outside School Excursion)                            | \$40.00 | \$4.55 | \$50.00 | Y | PCR | 10% |
| Student Tier One (Outside School Excursion) - Concession Rate (FOWPCC) | \$30.00 | \$3.64 | \$40.00 | Y | PCR | 10% |
| Adult Tier Two   | \$25.00 | \$2.36 | \$26.00 | Y | PCR | 10% |
| Adult Tier Two - Concession Rate (FOWPCC)                              | \$20.00 | \$2.73 | \$30.00 | Y | PCR | 10% |
| Student Tier Two (Outside School Excursion)                            | \$20.00 | \$1.91 | \$21.00 | Y | PCR | 10% |
| Student Tier Two (Outside School Excursion) - Concession Rate (FOWPCC) | \$15.00 | \$1.45 | \$16.00 | Y | PCR | 10% |
| School Visit: Art (2 hours)  | \$19.00 | \$1.73 | \$19.00 | Y | PCR | 10% |
| School Visit: Heritage   | \$8.50  | \$0.82 | \$9.00  | Y | PCR | 10% |
| School Visit: Full   | \$21.50 | \$1.95 | \$21.50 | Y | PCR | 10% |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**PUBLIC PROGRAM TICKETING**

|                     |         |        |         |   |     |     |
|---------------------|---------|--------|---------|---|-----|-----|
| Adults              | \$10.50 | \$1.00 | \$11.00 | Y | PCR | 10% |
| Children/Concession | \$5.50  | \$0.50 | \$5.50  | Y | PCR | 10% |

**ANNUAL VENUE HIRE**

Fee applied for hire of facility to partially cover operational costs

**ANNUAL HIRE**

Fee applied for hire of facility to partially cover operational costs.  
Licence Agreement, 12 months - new agreements fee applicable to 2022/2023 Fees and Charges.  
Subject to availability to eligible rooms

|  |            |          |            |   |     |     |
|--|------------|----------|------------|---|-----|-----|
| Annual Hire Fee - Licence Agreement - per room - per annum | \$2,560.00 | \$239.09 | \$2,630.00 | Y | PCR | 10% |
|--|------------|----------|------------|---|-----|-----|

**CASUAL VENUE HIRE**

Fee applied for hire of facility to partially cover operational costs.

**GROUNDS****COMMUNITY ARTS CENTRE COURTYARD**

|   |          |         |          |   |     |     |
|---|----------|---------|----------|---|-----|-----|
| Add on to an existing venue booking - per hour - non exclusive use                | \$26.00  | \$2.45  | \$27.00  | Y | PCR | 10% |
| Exclusive event booking - after hours (includes access to CAC toilets) - flat fee | \$520.00 | \$48.45 | \$533.00 | Y | PCR | 10% |

**GRASSED AREAS ADJACENT TO CAFE COURTYARD**

|  |          |         |          |   |     |     |
|--|----------|---------|----------|---|-----|-----|
| Add on to an existing venue booking - per hour   | \$30.00  | \$3.64  | \$40.00  | Y | PCR | 10% |
| Exclusive event booking - after hours - flat fee | \$210.00 | \$20.00 | \$220.00 | Y | PCR | 10% |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**MAIN BUILDING**

\*venues in main building are not eligible for additional CEO sponsorship

|  |          |         |          |   |     |            |
|--|----------|---------|----------|---|-----|------------|
| Meeting Room - Community - minimum 2 hour booking                                      | \$30.00  | \$2.73  | \$30.00  | Y | PCR | 10%        |
| Meeting Room - Corporate - minimum 2 hour booking                                      | \$40.00  | \$3.64  | \$40.00  | Y | PCR | 10%        |
| Security Access Code (Non – refundable)  | \$65.00  | \$5.91  | \$65.00  | Y | PCR | 10%        |
| Hire Cancellation Fee if made within 5 working days of booking (Auditorium/foyer only) | \$125.00 | \$11.36 | \$125.00 | Y | PCR | 10%        |
| Key Deposit Discretionary (Refundable upon return of keys)                             | \$65.00  | \$0.00  | \$65.00  | N | PCR | GST Exempt |
| Break-out Doug Sadler - per hour   | \$16.50  | \$1.50  | \$16.50  | Y | PCR | 10%        |

**AUDITORIUM**

|  |          |         |          |   |     |     |
|--|----------|---------|----------|---|-----|-----|
| Auditorium (Business Hours) - per hour, minimum two hour booking     | \$75.00  | \$6.82  | \$75.00  | Y | PCR | 10% |
| Full Day Rate - Day 1  | \$450.00 | \$43.18 | \$475.00 | Y | PCR | 10% |
| Additional days  | \$300.00 | \$28.00 | \$308.00 | Y | PCR | 10% |
| Note: Auditorium includes microphones, projector, screen and laptop. |          |         |          |   |     |     |

**FOYER AND/OR AUDITORIUM (AFTER HOURS ONLY)**

|  |          |         |          |   |     |     |
|--|----------|---------|----------|---|-----|-----|
| Foyer and/or Auditorium (After hours only) | \$240.00 | \$22.73 | \$250.00 | Y | PCR | 10% |
|--|----------|---------|----------|---|-----|-----|

**GALLERY SPACE**

|  |            |          |            |   |     |     |
|--|------------|----------|------------|---|-----|-----|
| Gallery Space – if no exhibitions - per 24 hours | \$3,500.00 | \$363.64 | \$4,000.00 | Y | PCR | 10% |
|--|------------|----------|------------|---|-----|-----|

**COMMUNITY ARTS CENTRE MEETING ROOMS**

|   |         |        |         |   |     |     |
|---|---------|--------|---------|---|-----|-----|
| Pottery Studio - Commercial - minimum 2 hours             | \$55.00 | \$5.00 | \$55.00 | Y | PCR | 10% |
| Pottery Studio - Community - minimum 2 hour booking       | \$20.00 | \$1.91 | \$21.00 | Y | PCR | 10% |
| Art Studio - Community – per hour, minimum 2 hour booking | \$20.00 | \$1.82 | \$20.00 | Y | PCR | 10% |

continued on next page ...

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**COMMUNITY ARTS CENTRE MEETING ROOMS** *[continued]*

|  |          |         |          |   |     |     |
|--|----------|---------|----------|---|-----|-----|
| Art Studio - Commercial – per hour, minimum 2 hour booking | \$55.00  | \$5.45  | \$60.00  | Y | PCR | 10% |
| Black Box - Community – full day booking (8am-5pm)         | \$154.00 | \$14.55 | \$160.00 | Y | PCR | 10% |
| Black Box - Community – per hour, minimum 2 hour booking   | \$31.00  | \$2.82  | \$31.00  | Y | PCR | 10% |
| Black Box - Corporate – full day booking (8am-5pm)         | \$370.00 | \$36.36 | \$400.00 | Y | PCR | 10% |
| Black Box - Corporate – per hour, minimum 2 hour booking   | \$62.00  | \$5.91  | \$65.00  | Y | PCR | 10% |
| Classroom - Community                                      | \$20.00  | \$1.82  | \$20.00  | Y | PCR | 10% |
| Classroom - Commercial                                     | \$30.00  | \$2.73  | \$30.00  | Y | PCR | 10% |
| Technical Support  | \$85.00  | \$7.73  | \$85.00  | Y | PCR | 10% |
| Note: Includes technical equipment and handover            |          |         |          |   |     |     |

**THE GREENS - LESS THAN 500 PAX**

|  |        |         |          |   |     |     |
|--|--------|---------|----------|---|-----|-----|
| Main Bar Area - Southern End - Community       | \$0.00 | \$27.27 | \$300.00 | Y | PCR | 10% |
| Main Bar Area - Southern End - Corporate       | \$0.00 | \$45.45 | \$500.00 | Y | PCR | 10% |
| Restaurant Area - Northern End - Community     | \$0.00 | \$9.09  | \$100.00 | Y | PCR | 10% |
| Restaurant Area - Northern End - Corporate     | \$0.00 | \$13.64 | \$150.00 | Y | PCR | 10% |
| Use of Kitchen/Barbeques - Community           | \$0.00 | \$4.55  | \$50.00  | Y | PCR | 10% |
| Use of Kitchen/Barbeques - Corporate           | \$0.00 | \$9.09  | \$100.00 | Y | PCR | 10% |
| Grounds (including bowling greens) - Community | \$0.00 | \$18.18 | \$200.00 | Y | PCR | 10% |
| Grounds (including bowling greens) - Corporate | \$0.00 | \$27.27 | \$300.00 | Y | PCR | 10% |

**THE GREENS - 500 PAX AND OVER**

|  |        |          |            |   |     |     |
|--|--------|----------|------------|---|-----|-----|
| All facilities and grounds including use of lights - Community | \$0.00 | \$72.73  | \$800.00   | Y | PCR | 10% |
| All facilities and grounds including use of lights - Corporate | \$0.00 | \$136.36 | \$1,500.00 | Y | PCR | 10% |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**PHOTOCOPYING CHARGE**

|  |        |        |        |   |     |     |
|--|--------|--------|--------|---|-----|-----|
| Black & White – A4 – up to 10 pages – per copy | \$1.05 | \$0.10 | \$1.05 | Y | PCR | 10% |
|--|--------|--------|--------|---|-----|-----|

**ADDITIONAL MATERIALS AND CLEANUP**

|   |         |        |             |   |     |     |
|---|---------|--------|-------------|---|-----|-----|
| Materials (e.g. Chemicals, art resources) |         |        | Cost + 130% | Y | PCR | 10% |
| Additional clean-up (minimum 1/2 hour)    | \$50.00 | \$4.55 | \$50.00     | Y | PCR | 10% |

**STAFF WAGES - PER HOUR**

(General set up of rooms is included in the venue hire fee. Assistance in set up beyond this will be charged)

|                                 |         |        |         |   |     |     |
|---------------------------------|---------|--------|---------|---|-----|-----|
| Staff assistance (min 1/2 hour) | \$70.00 | \$7.27 | \$80.00 | Y | PCR | 10% |
|---------------------------------|---------|--------|---------|---|-----|-----|

**CORPORATE HIRE EQUIPMENT**

Based on similar hire costs at other Venues.

**PROJECTOR/LAPTOP**

|   |          |         |          |   |    |     |
|---|----------|---------|----------|---|----|-----|
| Projector/Laptop – per session          | \$56.00  | \$5.45  | \$60.00  | Y | MB | 10% |
| Maximum day charge for Projector/Laptop | \$110.00 | \$10.45 | \$115.00 | Y | MB | 10% |
| IT Support – per 30 mins                | \$42.00  | \$3.64  | \$40.00  | Y | MB | 10% |
| Piano rental (per day)                  | \$85.00  | \$8.18  | \$90.00  | Y | MB | 10% |

**TELECONFERENCING EQUIPMENT**

|             |         |        |         |   |    |     |
|-------------|---------|--------|---------|---|----|-----|
| per session | \$55.00 | \$5.00 | \$55.00 | Y | MB | 10% |
|-------------|---------|--------|---------|---|----|-----|

**EXHIBITION APPROVAL APPLICATION FEE**

Cost of processing applications.

continued on next page ...

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**EXHIBITION APPROVAL APPLICATION FEE** [continued]

|   |         |        |         |   |     |     |
|---|---------|--------|---------|---|-----|-----|
| Regional Artists Space – per exhibition | \$37.00 | \$3.36 | \$37.00 | Y | FCR | 10% |
|---|---------|--------|---------|---|-----|-----|

**ART WORK RENTAL FEES**

Charges applied to artworks displayed at DRC sites based on similar hire costs at other venues.

|  |  |  |                    |   |    |     |
|--|--|--|--------------------|---|----|-----|
| Art work rental fee is on a monthly basis or part thereof<br>For exhibiting institutions |  |  | 0.70% of valuation | Y | MB | 10% |
| Art work rental fee is on a monthly basis or part thereof                                |  |  | 1.7% of valuation  | Y | MB | 10% |

**PROFESSIONAL CONSULTANCY FEES**

**CONSERVATION, PRESERVATION, CURATORIAL, PROGRAMMES**

|                         |          |         |            |   |    |     |
|-------------------------|----------|---------|------------|---|----|-----|
| Per Hour                | \$112.00 | \$11.82 | \$130.00   | Y | MB | 10% |
| Materials for the above |          |         | Cost + 50% | Y | MB | 10% |

**ART WORK SALE FEES**

Charges applied to artworks sold whilst on exhibition at the WPCC. Based on similar costs at other venues.

|   |  |  |                   |   |    |     |
|---|--|--|-------------------|---|----|-----|
| Art work sale fee (variable according to sale price of the artwork) |  |  | 40% of sale price | Y | MB | 10% |
| Note: Artist will be the GST agent for all such sales.              |  |  |                   |   |    |     |

**TRADING STOCK**

|   |  |  |            |   |    |     |
|---|--|--|------------|---|----|-----|
| Merchandise Sales   |  |  | Cost + 30% | Y | MB | 10% |
| Contractual arrangements with exhibition providers may differ from this rate. |  |  |            |   |    |     |



| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

### IMAGE REPRODUCTION FEES

Charges applied to parties using WPCCC copyrighted images

#### FEES ACCORDING TO USAGE:

|                               |          |         |          |   |     |     |
|-------------------------------|----------|---------|----------|---|-----|-----|
| Research/internal publication | \$98.00  | \$9.09  | \$100.00 | Y | FCR | 10% |
| Commercial use (inside pages) | \$150.00 | \$15.91 | \$175.00 | Y | FCR | 10% |
| Commercial use (cover)        | \$220.00 | \$22.73 | \$250.00 | Y | FCR | 10% |

\* may include chemicals, materials, papers etc includes microphones, laptop, lectern, projector

### WIRADJURI TOURISM CENTRE

#### ADMISSION CHARGES

##### DAY ADMISSION

|                                 |        |        |           |   |     |     |
|---------------------------------|--------|--------|-----------|---|-----|-----|
| Adult                           | \$0.00 | \$0.45 | \$5.00    | Y | PCR | 10% |
| Concession                      | \$0.00 | \$0.36 | \$4.00    | Y | PCR | 10% |
| Student (16 years & above)      | \$0.00 | \$0.36 | \$4.00    | Y | PCR | 10% |
| Child (4 years to 15 years)     | \$0.00 | \$0.27 | \$3.00    | Y | PCR | 10% |
| Preschool Child (under 4 years) |        |        | No Charge | N | NC  | N/A |
| Family (2 adults & 2 children)  | \$0.00 | \$1.09 | \$12.00   | Y | PCR | 10% |
| Additional children (per child) | \$0.00 | \$0.18 | \$2.00    | Y | PCR | 10% |

##### ORGANISED GROUP/COACH (10 - 49 PAX) - SELF GUIDED TOUR

|                             |        |        |        |   |     |     |
|-----------------------------|--------|--------|--------|---|-----|-----|
| Adult                       | \$0.00 | \$0.41 | \$4.50 | Y | PCR | 10% |
| Concession                  | \$0.00 | \$0.32 | \$3.50 | Y | PCR | 10% |
| Student (16 years & above)  | \$0.00 | \$0.32 | \$3.50 | Y | PCR | 10% |
| Child (4 years to 15 years) | \$0.00 | \$0.23 | \$2.50 | Y | PCR | 10% |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**GROUPS PER PERSON (50+ PAX) - SELF GUIDED TOUR**

|   |        |         |          |   |     |     |
|---|--------|---------|----------|---|-----|-----|
| Adult   | \$0.00 | \$0.36  | \$4.00   | Y | PCR | 10% |
| Concession  | \$0.00 | \$0.27  | \$3.00   | Y | PCR | 10% |
| Student (16 years & above)  | \$0.00 | \$0.27  | \$3.00   | Y | PCR | 10% |
| Child (4 years to 15 years)   | \$0.00 | \$0.18  | \$2.00   | Y | PCR | 10% |
| Preschool Child (under 4 years)                                       |        |         | Free     | N | NC  | N/A |
| Tour Operator/Coach Captain   |        |         | Free     | N | NC  | N/A |
| Carers  |        |         | Free     | N | NC  | N/A |
| Accompanying adults in organised groups for each 10 children/students |        |         | Free     | N | NC  | N/A |
| Local First Nations Guided Tour of Facility (pre-booked)              | \$0.00 | \$27.27 | \$300.00 | Y | PCR | 10% |

**TRADING STOCK**

|   |  |  |                          |   |    |     |
|---|--|--|--------------------------|---|----|-----|
| Souvenir sales, drinks, confectionery and bar sales |  |  | Recommended retail price | Y | MB | 10% |
|---|--|--|--------------------------|---|----|-----|

**NIGHT ACTIVATION OR TOUR**

|   |        |         |          |   |    |     |
|---|--------|---------|----------|---|----|-----|
| Single Admission                              | \$0.00 | \$3.18  | \$35.00  | Y | MB | 10% |
| Family (Admit 4 - Maximum 2 adults)           | \$0.00 | \$10.91 | \$120.00 | Y | MB | 10% |
| Additional Children on Family Ticket          | \$0.00 | \$2.73  | \$30.00  | Y | MB | 10% |
| Concession Admission                          | \$0.00 | \$2.73  | \$30.00  | Y | MB | 10% |
| Sunday & Public Holiday Surcharge Guided Tour | \$0.00 | \$10.91 | \$120.00 | Y | MB | 10% |

**VENUE HIRE**

**VENUE HIRE - MINIMUM 2 HOURS**

|   |        |        |         |   |    |     |
|---|--------|--------|---------|---|----|-----|
| Venue Hire - Meeting Room per hour (Community)            | \$0.00 | \$2.95 | \$32.50 | Y | MB | 10% |
| Venue Hire - Meeting Room per hour (Private & Commercial) | \$0.00 | \$3.86 | \$42.50 | Y | MB | 10% |

| Name  | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|---|---|------------|--------------------|-----|-------------|----------|
|   |   | GST        | Fee<br>(incl. GST) |     |             |          |
| <b>VENUE HIRE - 4 HOURS INCLUDED</b>                                    |   |            |                    |     |             |          |
| Venue Hire - Function Space/Gallery (Community - Not for Profit Events) | \$0.00                                      | \$18.18    | \$200.00           | Y   | MB          | 10%      |
| Venue Hire - Function Space/Gallery (Private & Commercial Events)       | \$0.00                                      | \$22.73    | \$250.00           | Y   | MB          | 10%      |
| <b>VENUE HIRE - PER HOUR</b>  |   |            |                    |     |             |          |
| Additional hire/bump hours (not included in hire alloc)                 | \$0.00                                      | \$4.55     | \$50.00            | Y   | MB          | 10%      |
| <b>ELDERS PROGRAM</b>   |   |            |                    |     |             |          |
| General Admissions for local First Nations Elders                       |   |            | No Charge          | N   | NC          | N/A      |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

## DEVELOPMENT AND ENVIRONMENT

### BUILDING AND DEVELOPMENT SERVICES

#### PLAN/DOCUMENT ENQUIRY ADMINISTRATION FEE

Charge to cover Administrative Costs associated with providing copying service

##### PER SUBPOENA,

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| the first hour or part thereof Sec 608 LGAct    | \$125.00 | \$0.00 | \$129.00 | N | FCR | GST Exempt |
| each subsequent hour or part thereof Sec 608LGA | \$125.00 | \$0.00 | \$129.00 | N | FCR | GST Exempt |

#### PHOTOCOPY CHARGES

|   |        |        |        |   |     |            |
|---|--------|--------|--------|---|-----|------------|
| Black & White – A4 – Up to 10 copies - per copy | \$1.05 | \$0.00 | \$1.10 | N | FCR | GST Exempt |
| Black & White – A4 – Over 10 copies – per copy  | \$0.85 | \$0.00 | \$0.90 | N | FCR | GST Exempt |
| Colour – A4 – Up to 10 copies – per copy        | \$1.50 | \$0.00 | \$1.55 | N | FCR | GST Exempt |
| Colour – A4 – Over 10 copies – per copy         | \$1.30 | \$0.00 | \$1.35 | N | FCR | GST Exempt |

#### PLAN PRINTER CHARGES

|                             |         |        |         |   |     |            |
|-----------------------------|---------|--------|---------|---|-----|------------|
| A1 copies - per copy        | \$19.20 | \$0.00 | \$19.70 | N | FCR | GST Exempt |
| A1 Colour copies - per copy |         |        | At Cost | N | FCR | GST Exempt |

continued on next page ...

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**PLAN PRINTER CHARGES** [continued]

|                      |         |        |         |   |     |            |
|----------------------|---------|--------|---------|---|-----|------------|
| AO copies - per copy | \$25.00 | \$0.00 | \$25.63 | N | FCR | GST Exempt |
|----------------------|---------|--------|---------|---|-----|------------|

**PLAN & DOCUMENT ADMINISTRATION CHARGES**

Charge to cover Administrative Costs associated with providing electronic upload and/or archival services for each DA/CC/CDC/SC or combined DA/CC Application and Modified Applications.

**ADMINISTRATION CHARGES**

**Note:** Where a DA/CC application is lodge concurrently, only one administration charge applies.

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| Class 10 Minor Structures under \$100,000 | \$28.00  | \$0.00 | \$28.70  | N | FCR | GST Exempt |
| Dual Occupancies                          | \$109.00 | \$0.00 | \$112.00 | N | FCR | GST Exempt |
| Single Dwellings                          | \$56.00  | \$0.00 | \$58.00  | N | FCR | GST Exempt |
| Change of use and signage                 | \$109.00 | \$0.00 | \$112.00 | N | FCR | GST Exempt |
| All Other Applications                    | \$222.00 | \$0.00 | \$228.00 | N | FCR | GST Exempt |

**PUBLIC DOCUMENTS ASSOCIATED WITH DA'S FEE**

Charge to cover the cost of providing advice on the content of public documents contained within Land Use Application Files and charge to cover the cost of providing copies

**RESIDENTIAL**

|                            |          |        |          |   |     |            |
|----------------------------|----------|--------|----------|---|-----|------------|
| - per residential property | \$100.00 | \$0.00 | \$103.00 | N | FCR | GST Exempt |
|----------------------------|----------|--------|----------|---|-----|------------|

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**COMMERCIAL**

|  |          |        |          |   |     |               |
|--|----------|--------|----------|---|-----|---------------|
| - per commercial property                                | \$100.00 | \$0.00 | \$150.00 | N | FCR | GST<br>Exempt |
| - plus per hour for each hour of processing time/copying | \$50.00  | \$0.00 | \$52.00  | N | FCR | GST<br>Exempt |

**ROAD NAMING APPLICATION FEE**

Fee to cover administration costs relating to processing road naming applications

|                 |          |        |          |   |     |               |
|-----------------|----------|--------|----------|---|-----|---------------|
| Application Fee | \$175.00 | \$0.00 | \$180.00 | N | FCR | GST<br>Exempt |
| Advertising Fee | \$234.00 | \$0.00 | \$240.00 | N | FCR | GST<br>Exempt |
| Gazettal Fee    | \$79.00  | \$0.00 | \$81.00  | N | FCR | GST<br>Exempt |

**STAMPING ADDITIONAL PLANS FEE (POST CONSENT)**

Fee to cover costs of stamping additional plans

|                                     |         |        |         |   |     |               |
|-------------------------------------|---------|--------|---------|---|-----|---------------|
| per set (up to five (5) plans)      | \$67.00 | \$0.00 | \$69.00 | N | FCR | GST<br>Exempt |
| more than five (5) plans – per plan | \$22.10 | \$0.00 | \$22.65 | N | FCR | GST<br>Exempt |

**FIRE SAFETY COMPLIANCE FEES - FIRE & RESCUE NSW FEES**

Fees to cover costs imposed upon Council as Certifying Authority and/or PCA, by the F&R NSW.

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**REQUEST FOR FINAL FIRE SAFETY REPORT**

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| Base Amount (Council Administration fee as the PCA for arranging paperwork, applications & inspections to obtain Report from F&RNSW)  | \$304.00 | \$0.00 | \$312.00 | N | FCR | GST Exempt |
| Fee to offset administrative costs of Council acting as PCA to facilitate obtaining of Report from F&R NSW - not covered by normal CC fees.   |          |        |          |   |     |            |
| Plus: – per Category 2 fire safety provision – minimum of 2 hours   | \$180.00 | \$0.00 | \$180.00 | N | S   | GST Exempt |
| Plus: – initial inspection for first 2 hours  | \$215.00 | \$0.00 | \$215.00 | N | S   | GST Exempt |
| Note: Fees associated with Initial & Final Fire Safety Report imposed upon receipt by Council, of the Fire & Rescue NSW invoices for such services. Fees prescribed under the Fire Brigades Regulation 2008. Any unspent amounts refundable to Applicant. |          |        |          |   |     |            |
| Plus: – per additional hour or part of hour of the inspection (unspent amounts refundable)  | \$200.00 | \$0.00 | \$200.00 | N | S   | GST Exempt |
| Plus: – reinspection for first 2 hours  | \$430.00 | \$0.00 | \$430.00 | N | S   | GST Exempt |
| Plus: – per additional hour or part of hour of the reinspection (unspent amounts refundable)  | \$200.00 | \$0.00 | \$200.00 | N | S   | GST Exempt |

**FIRE SAFETY MEETING WITH FIRE & RESCUE NSW**

|                          |          |        |          |   |   |            |
|--------------------------|----------|--------|----------|---|---|------------|
| per Hour or part thereof | \$200.00 | \$0.00 | \$200.00 | N | S | GST Exempt |
|--------------------------|----------|--------|----------|---|---|------------|

**MEETING WITH FIRE & RESCUE NSW FOR FIRE ENGINEERING BRIEF**

|   |            |        |            |   |   |            |
|---|------------|--------|------------|---|---|------------|
| per Day or part thereof (unspent amount refundable) | \$2,600.00 | \$0.00 | \$2,600.00 | N | S | GST Exempt |
|---|------------|--------|------------|---|---|------------|

**REQUEST FOR INITIAL FIRE SAFETY REPORT**

Estimated cost of development

| Name   | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code   |
|--|----------------------------|------------|--------------------|-----|----------|------------|
|  | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |            |
| <b>UP TO \$250,000</b>   |                            |            |                    |     |          |            |
| Up to \$250,000  | \$500.00                   | \$0.00     | \$500.00           | N   | S        | GST Exempt |
| <b>\$250,001 - \$500,000</b>   |                            |            |                    |     |          |            |
| Base Amount  | \$500.00                   | \$0.00     | \$500.00           | N   | S        | GST Exempt |
| Plus: – each \$1,000 (or part of \$1,000) which exceeds \$250,000    | \$0.40                     | \$0.00     | \$0.40             | N   | S        | GST Exempt |
| <b>\$500,001 - \$1,000,000</b>                                       |                            |            |                    |     |          |            |
| Base Amount  | \$600.00                   | \$0.00     | \$600.00           | N   | S        | GST Exempt |
| Plus: – each \$1,000 (or part of \$1,000) which exceeds \$500,000    | \$0.30                     | \$0.00     | \$0.30             | N   | S        | GST Exempt |
| <b>\$1,000,001 - \$10,000,000</b>                                    |                            |            |                    |     |          |            |
| Base Amount  | \$750.00                   | \$0.00     | \$750.00           | N   | S        | GST Exempt |
| Plus: – each \$1,000 (or part of \$1,000) which exceeds \$1,000,000  | \$0.20                     | \$0.00     | \$0.20             | N   | S        | GST Exempt |
| <b>MORE THAN \$10,000,000</b>  |                            |            |                    |     |          |            |
| Base Amount  | \$2,550.00                 | \$0.00     | \$2,550.00         | N   | S        | GST Exempt |
| Plus: – each \$1,000 (or part of \$1,000) which exceeds \$10,000,000 | \$0.10                     | \$0.00     | \$0.10             | N   | S        | GST Exempt |



| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

### ESSENTIAL FIRE SAFETY COMPLIANCE INSPECTION FEE

Fee to cover the cost of inspection and providing written report for auditing essential fire safety measure compliance

#### INSPECTION

|   |          |         |          |   |     |     |
|---|----------|---------|----------|---|-----|-----|
| per building – the first hour or part thereof | \$323.00 | \$30.18 | \$332.00 | Y | FCR | 10% |
| each subsequent hour or part thereof:         | \$323.00 | \$30.18 | \$332.00 | Y | FCR | 10% |

#### AUDIT REPORT

|                       |          |         |          |   |     |     |
|-----------------------|----------|---------|----------|---|-----|-----|
| per Report (per hour) | \$231.00 | \$21.55 | \$237.00 | Y | FCR | 10% |
|-----------------------|----------|---------|----------|---|-----|-----|

### COMPLIANCE ADVICE FEE

Fee to cover the cost of providing advice on the degree of conformity of a development with conditions of Development Consent

#### APPLICATION

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| per Development Application                     | \$148.00 | \$0.00 | \$152.00 | N | FCR | GST Exempt |
| Plus – per Application (if Site Audit required) | \$213.00 | \$0.00 | \$219.00 | N | FCR | GST Exempt |

### PROVIDING WRITTEN ADVICE/INFORMATION FEE

Fee for providing service/ advice/ information including file research

#### RESIDENTIAL

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| per Letter                                  | \$148.00 | \$0.00 | \$152.00 | N | FCR | GST Exempt |
| Plus: – per Letter (if Site Audit required) | \$212.00 | \$0.00 | \$218.00 | N | FCR | GST Exempt |

| Name  | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code      |
|---|---|------------|--------------------|-----|-------------|---------------|
|   |   | GST        | Fee<br>(incl. GST) |     |             |               |
| <b>INDUSTRIAL/COMMERCIAL</b>  |   |            |                    |     |             |               |
| per Letter  | \$262.00                                    | \$0.00     | \$269.00           | N   | FCR         | GST<br>Exempt |
| Plus: – per Letter (if Site Audit required)   | \$213.00                                    | \$0.00     | \$219.00           | N   | FCR         | GST<br>Exempt |
| <b>APPLICATION FOR ACCESS TO INFORMATION</b>  |   |            |                    |     |             |               |
| per Letter/per Property Request (within five (5) working days)                            | \$80.00                                     | \$0.00     | \$82.00            | N   | FCR         | GST<br>Exempt |
| Plus: – Urgency Fee per Letter (within 24 hours)  | \$80.00                                     | \$0.00     | \$82.00            | N   | FCR         | GST<br>Exempt |
| <b>DWELLING ENTITLEMENT RESEARCH/INVESTIGATION FEE</b>                                    |   |            |                    |     |             |               |
| Fee to cover the cost of researching building entitlements of property and administration |   |            |                    |     |             |               |
| <b>INVESTIGATION FEE</b>  |   |            |                    |     |             |               |
| per Application for adjoining Lots under 1 Ownership                                      | \$611.00                                    | \$0.00     | \$627.00           | N   | FCR         | GST<br>Exempt |
| <b>SPECIAL CONSULTATIONS WITH COUNCIL STAFF CHARGE</b>                                    |   |            |                    |     |             |               |
| Charge to cover the costs of staff involved in consultations with developers/consultants  |   |            |                    |     |             |               |
| <b>CONSULTATION</b>   |   |            |                    |     |             |               |
| per hour (consultation)   | \$333.00                                    | \$31.09    | \$342.00           | Y   | FCR         | 10%           |
| per hour or part thereof (pre lodgement)  | \$333.00                                    | \$31.09    | \$342.00           | Y   | FCR         | 10%           |
| Excluding single dwellings on single lots and minor structures                            |   |            |                    |     |             |               |
| Environment & Health Services   | \$212.00                                    | \$19.82    | \$218.00           | Y   | FCR         | 10%           |
| Building & Development Services   | \$156.00                                    | \$14.55    | \$160.00           | Y   | FCR         | 10%           |

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**CONSULTATION** [continued]

|                                       |          |         |          |   |     |     |
|---------------------------------------|----------|---------|----------|---|-----|-----|
| Environmental Sustainability Services | \$156.00 | \$14.55 | \$160.00 | Y | FCR | 10% |
| Environmental Support Services        | \$118.00 | \$11.00 | \$121.00 | Y | FCR | 10% |
| Strategic Planning Services           | \$182.00 | \$17.00 | \$187.00 | Y | FCR | 10% |
| Ranger Services                       | \$120.00 | \$11.36 | \$125.00 | Y | FCR | 10% |
| Parking                               | \$118.00 | \$11.00 | \$121.00 | Y | FCR | 10% |

**SEC 88G CERTIFICATE APPLICATION FEE**

(Under Conveyancing Act re: Public Positive Covenant)

Fee to cover Authorities costs associated with issuing Sec 88G Certificate including variation of 88B instrument where Council is empowered to vary or modify

|                 |          |        |          |   |     |            |
|-----------------|----------|--------|----------|---|-----|------------|
| per application | \$218.00 | \$0.00 | \$224.00 | N | FCR | GST Exempt |
|-----------------|----------|--------|----------|---|-----|------------|

**SEWER DRAINAGE DIAGRAM DRAFTING FEE**

Fee to cover the cost of drafting sewer drainage diagrams

**RESIDENTIAL BUILDINGS**

|   |          |         |          |   |     |     |
|---|----------|---------|----------|---|-----|-----|
| New Connections and Alterations to Existing- single dwelling  | \$234.00 | \$21.82 | \$240.00 | Y | FCR | 10% |
| Alterations or Additions to Existing Dwelling or Associated Structure (with up to and including four (4) fixtures*) | \$140.00 | \$13.09 | \$144.00 | Y | FCR | 10% |

\*Applicable to structures with up to and including four (4) fixtures only. Otherwise \$240.00 fee applies

**OTHER BUILDINGS**

New Connections and Alterations to Existing including flat units/motels/dual occupancy, secondary with principal dwellings/commercial and industrial developments

|          |          |         |          |   |     |     |
|----------|----------|---------|----------|---|-----|-----|
| Base fee | \$278.00 | \$25.91 | \$285.00 | Y | FCR | 10% |
|----------|----------|---------|----------|---|-----|-----|

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| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**OTHER BUILDINGS** [continued]

|   |          |         |          |   |     |     |
|---|----------|---------|----------|---|-----|-----|
| Plus: – Additional Fee for each Fixture – Alterations or Additions to Existing Structure (Up to and including four (4) fixtures*) | \$10.00  | \$0.93  | \$10.25  | Y | FCR | 10% |
| Base fee  | \$140.00 | \$13.09 | \$144.00 | Y | FCR | 10% |
| Plus: – Additional Fee for each Fixture   | \$10.00  | \$0.93  | \$10.25  | Y | FCR | 10% |

\*Applicable to structures with up to and including four (4) fixtures only. Otherwise \$285.00 Base Fee + additional \$10.25 per fixture applies Fixture includes WC, basin, shower, urinal, laundry tub etc

**SEWER DRAINAGE DIAGRAM COPY CHARGE**

Fee to cover cost of reproduction and copying

**COPY OF PREDRAWN SEWER DRAINAGE DIAGRAM/AVAILABILITY ADVICE**

|             |         |        |         |   |     |            |
|-------------|---------|--------|---------|---|-----|------------|
| per A4 Copy | \$44.00 | \$0.00 | \$45.50 | N | FCR | GST Exempt |
| per A3 Copy | \$54.00 | \$0.00 | \$56.00 | N | FCR | GST Exempt |
| per AO Copy | \$78.00 | \$0.00 | \$80.00 | N | FCR | GST Exempt |

**APPLICATION FOR APPROVAL TO CONNECT SANITARY DRAINAGE WORK TO COUNCIL'S SEWER FEE (SEC 68)**

Fee to cover administrative costs associated with issuing the approval.

**RESIDENTIAL - NEW CONNECTION & ALTERATIONS**

|  |          |        |          |   |     |          |
|--|----------|--------|----------|---|-----|----------|
| Single Dwellings or associated minor structures (swimming pools/garages etc)                                   | \$114.00 | \$0.00 | \$117.00 | N | FCR | GST Free |
| Alterations or additions to existing dwelling or associated structure (Up to and including four (4) fixtures*) | \$62.00  | \$0.00 | \$64.00  | N | FCR | GST Free |

\*Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$117.00 fee applies.

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**OTHER BUILDINGS - NEW CONNECTION & ALTERATIONS**

|  |          |        |          |   |     |          |
|--|----------|--------|----------|---|-----|----------|
| Other Buildings including flat units/motels/dual occupancy, secondary with principal dwellings, commercial and industrial developments | \$223.00 | \$0.00 | \$229.00 | N | FCR | GST Free |
| Alterations or additions to existing structure (Up to and including four (4) fixtures*)  | \$112.00 | \$0.00 | \$115.00 | N | FCR | GST Free |

\*Applicable to structures with up to and including four (4) fixtures only. Otherwise \$229.00 fee applies  
NOTE:

1. Where applications are lodged as a combined application (eg Water plumbing and Drainage), the fee schedule applicable to each in isolation is due.
2. Fixtures includes WC, Basin, Shower, Urinal, Laundry tub etc.
3. Inspection fees are to be added to the Application for Approval Fee.

**INSPECTION OF APPROVED SANITARY DRAINAGE WORK (CONNECTED TO COUNCIL'S SEWER FEE)**

Fee to cover inspection costs associated with approved sanitary drainage works

**RESIDENTIAL - NEW CONNECTIONS & ALTERATIONS**

|   |          |        |          |   |     |          |
|---|----------|--------|----------|---|-----|----------|
| Single dwelling or associated structures including minor structures ie. swimming pools/garages etc              | \$179.00 | \$0.00 | \$184.00 | N | FCR | GST Free |
| Alterations or additions to existing dwellings or associated structures (Up to or including four (4) fixtures*) | \$91.00  | \$0.00 | \$94.00  | N | FCR | GST Free |

\*Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$184.00 fee applies

|                  |        |        |          |   |     |          |
|------------------|--------|--------|----------|---|-----|----------|
| Reinspection Fee | \$0.00 | \$0.00 | \$108.00 | N | FCR | GST Free |
|------------------|--------|--------|----------|---|-----|----------|

**OTHER BUILDINGS - NEW CONNECTIONS & ALTERATIONS**

|   |          |        |          |   |     |          |
|---|----------|--------|----------|---|-----|----------|
| Other Buildings including flat units/motels/dual occupancy, secondary with principal dwellings, commercial and industrial developments – Base fee | \$179.00 | \$0.00 | \$184.00 | N | FCR | GST Free |
| Plus: – Additional fee for each Fixture   | \$33.00  | \$0.00 | \$34.00  | N | FCR | GST Free |
| Alterations or additions to existing structures (Up to four (4) fixtures*) – Base fee   | \$91.00  | \$0.00 | \$94.00  | N | FCR | GST Free |

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**OTHER BUILDINGS - NEW CONNECTIONS & ALTERATIONS** [continued]

|   |         |        |          |   |     |          |
|---|---------|--------|----------|---|-----|----------|
| Plus: – Additional Fee for each fixture   | \$33.00 | \$0.00 | \$34.00  | N | FCR | GST Free |
| <p>*Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$184.00 fee applies plus additional \$34.00 per fixture.<br/>NOTE:</p> <ol style="list-style-type: none"> <li>Where applications are lodged as a combined application (eg Water plumbing and Drainage), the fee schedule applicable to each in isolation is due.</li> <li>Fixtures includes WC, Basin, Shower, Urinal, Laundry tub etc.</li> <li>Inspection fees are to be added to the Application for Approval Fee.</li> </ol> |         |        |          |   |     |          |
| Reinspection Fee  | \$0.00  | \$0.00 | \$108.00 | N | FCR | GST Free |

**APPLICATION FOR APPROVAL TO INSTALL WATER SUPPLY PLUMBING WORK WHICH WILL CONNECT TO COUNCIL'S WATER SUPPLY SYSTEM FEE (SEC 68)**

Fee to cover administrative costs associated with issuing the approval.

**RESIDENTIAL - NEW CONNECTION & ALTERATIONS**

|   |          |        |          |   |     |          |
|---|----------|--------|----------|---|-----|----------|
| Single Dwellings or associated minor structures (swimming pools/garages etc)  | \$114.00 | \$0.00 | \$117.00 | N | FCR | GST Free |
| Alterations or additions to existing dwelling or associated structure (Up to and including four (4) fixtures*)                    | \$62.00  | \$0.00 | \$64.00  | N | FCR | GST Free |
| *Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$117.00 fee applies |          |        |          |   |     |          |

**OTHER BUILDINGS - NEW CONNECTION & ALTERATIONS**

|  |          |        |          |   |     |          |
|--|----------|--------|----------|---|-----|----------|
| Other Buildings including flat units/motels/dual occupancy, secondary with principal dwellings, commercial and industrial developments | \$223.00 | \$0.00 | \$229.00 | N | FCR | GST Free |
| Alterations or additions to existing structure (Up to and including four (4) fixtures*)  | \$112.00 | \$0.00 | \$115.00 | N | FCR | GST Free |
| *Applicable to structures with up to and including four (4) fixtures only. Otherwise \$229.00 fee applies                              |          |        |          |   |     |          |

**INSPECTION OF APPROVED WATER SUPPLY PLUMBING WORK (CONNECTED TO COUNCIL'S WATER SUPPLY) FEE**

Fee to cover inspection costs associated with approved water supply plumbing works

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**RESIDENTIAL - NEW CONNECTIONS & ALTERATIONS**

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| Single dwelling or associated structures including minor structures ie. swimming pools/garages etc                                | \$179.00 | \$0.00 | \$184.00 | N | FCR | GST Exempt |
| Alterations or additions to existing dwellings or associated structures (Up to or including four (4) fixtures*)                   | \$91.00  | \$0.00 | \$94.00  | N | FCR | GST Exempt |
| *Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$184.00 fee applies |          |        |          |   |     |            |
| Reinspection Fee  | \$0.00   | \$0.00 | \$108.00 | N | FCR | GST Free   |

**OTHER BUILDINGS - NEW CONNECTIONS & ALTERATIONS**

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| Other Buildings including flat units/motels/dual occupancy, secondary with principal dwellings, commercial and industrial developments – Base fee                               | \$179.00 | \$0.00 | \$184.00 | N | FCR | GST Exempt |
| Plus: – Additional fee for each Fixture   | \$33.00  | \$0.00 | \$34.00  | N | FCR | GST Exempt |
| Alterations or additions to existing structures (Up to four (4) fixtures*)  | \$91.00  | \$0.00 | \$94.00  | N | FCR | GST Exempt |
| Plus: – Additional Fee for each Fixture   | \$33.00  | \$0.00 | \$34.00  | N | FCR | GST Exempt |
| *Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$184.00 fee applies plus additional \$34.00 per fixture.<br>NOTE: |          |        |          |   |     |            |
| 1. Where applications are lodged as a combined application (eg Water plumbing and Drainage), the fee schedule applicable to each in isolation is due.                           |          |        |          |   |     |            |
| 2. Fixtures includes WC, Basin, Shower, Urinal, Laundry tub etc.  |          |        |          |   |     |            |
| 3. Inspection fees are to be added to the Application for Approval Fee.   |          |        |          |   |     |            |
| Reinspection Fee  | \$0.00   | \$0.00 | \$108.00 | N | FCR | GST Free   |

**APPLICATION FOR APPROVAL OF STORMWATER DRAINAGE WORK DESIGN CONNECTING TO COUNCIL'S STORMWATER SYSTEM/FEE (SEC 68)**

Fee to cover administrative costs associated with assessing design and issuing the approval.

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**RESIDENTIAL - NEW BUILDINGS & ALTERATIONS**

|   |          |        |          |   |     |          |
|---|----------|--------|----------|---|-----|----------|
| New Single Dwellings & associated minor structures (swimming pools/garages etc) | \$125.00 | \$0.00 | \$129.00 | N | FCR | GST Free |
| Alterations or additions to existing dwelling or associated structure           | \$88.00  | \$0.00 | \$91.00  | N | FCR | GST Free |

**OTHER BUILDINGS - NEW BUILDINGS & ALTERATIONS**

|   |          |        |          |   |     |          |
|---|----------|--------|----------|---|-----|----------|
| <= 500 m2 (Area of development's stormwater catchment)            | \$171.00 | \$0.00 | \$176.00 | N | FCR | GST Free |
| >500 m2 to 1500m2 (Area of development's stormwater catchment)    | \$240.00 | \$0.00 | \$246.00 | N | FCR | GST Free |
| > 1500 m2 to 5000 m2 (Area of development's stormwater catchment) | \$362.00 | \$0.00 | \$372.00 | N | FCR | GST Free |
| > 5000 to 20,000 m2 (Area of development's stormwater catchment)  | \$599.00 | \$0.00 | \$614.00 | N | FCR | GST Free |
| >20,000 m2 (Area of development's stormwater catchment)           | \$954.00 | \$0.00 | \$978.00 | N | FCR | GST Free |

NOTE: 1. Relates to applications lodged pursuant to a condition of Development consent or as a requirement of a development standard for Complying Development under an EPI.

**APPROVAL FOR FIRE SERVICE INSTALLATION FEE**

Fee to offset the cost of issuing an approval and ensuring compliance

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| per application (Hose Reel and/or hydrant, fire mains)  | \$146.00 | \$0.00 | \$150.00 | N | PCR | GST Exempt |
| Plus: – Inspection of Fire Service Installation (including Hose reel and/or hydrants, fire mains) | \$185.00 | \$0.00 | \$190.00 | N | PCR | GST Exempt |

**BOARDING HOUSES ACT 2012**

Fee to offset inspection & associated costs associated with implementing statutory requirements under the Boarding Houses Act

**INITIAL COMPLIANCE INVESTIGATION (SECTION 16)**

|  |          |        |          |   |     |            |
|--|----------|--------|----------|---|-----|------------|
| per Investigation (per hour or Part thereof) | \$274.00 | \$0.00 | \$281.00 | N | FCR | GST Exempt |
|--|----------|--------|----------|---|-----|------------|



| Name | Year 21/22              | Year 22/23 |                 | GST | Fee type | GST Code |
|------|-------------------------|------------|-----------------|-----|----------|----------|
|      | Last YR Fee (incl. GST) | GST        | Fee (incl. GST) |     |          |          |

**INITIAL COMPLIANCE INVESTIGATION - CHANGE OF PROPRIETOR ONLY (SECTION 16)**

|  |          |        |          |   |     |            |
|--|----------|--------|----------|---|-----|------------|
| per Investigation (per hour or Part thereof) | \$170.00 | \$0.00 | \$174.00 | N | FCR | GST Exempt |
|--|----------|--------|----------|---|-----|------------|

**LOCAL GOVERNMENT ACT**

**SECTION 735A CERTIFICATE APPLICATION FEE (OUTSTANDING NOTICES UNDER LGA 1993)**

Fee to cover the Administrative costs associated with processing of application and issuing Certificate

|  |          |        |          |   |     |            |
|--|----------|--------|----------|---|-----|------------|
| per Certificate application – per lot            | \$223.00 | \$0.00 | \$229.00 | N | FCR | GST Exempt |
| Plus: – per Certificate (if Site Audit required) | \$218.00 | \$0.00 | \$224.00 | N | FCR | GST Exempt |

Note: Inspection not required on Residential

**ADVICE OF NOTICE ISSUED UNDER ANY OTHER ACT FEE**

Fee to cover the Administrative costs associated with processing of application and issuing Advice Letter

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| per advice request (per lot)                                | \$223.00 | \$0.00 | \$229.00 | N | FCR | GST Exempt |
| Plus: – per advice request (per lot) if inspection required | \$218.00 | \$0.00 | \$224.00 | N | FCR | GST Exempt |

Outstanding Notices under other Acts including Public Health Act 1989, POEO Act 1997, Swimming Pools Act 1992 etc

**FILMING & FILMING PRODUCTION FEES**

Charge to cover processing and assessment costs for an application under Section 115 of the Local Government Act and for usage of public area.

**STUDENT, EDUCATIONAL, TOURISM, CHARITY GROUPS**

|               |  |  |           |   |    |     |
|---------------|--|--|-----------|---|----|-----|
| Organisations |  |  | No Charge | N | NC | N/A |
|---------------|--|--|-----------|---|----|-----|

| Name                                  | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code   |
|---------------------------------------|---|------------|--------------------|-----|-------------|------------|
|                                       |   | GST        | Fee<br>(incl. GST) |     |             |            |
| <b>DOCUMENTARIES</b>                  |   |            |                    |     |             |            |
| Application fee                       | \$152.00                                    | \$0.00     | \$156.00           | N   | FCR         | GST Exempt |
| Usage – per day                       | \$296.00                                    | \$0.00     | \$304.00           | N   | FCR         | GST Exempt |
| <b>COMMERCIAL, CORPORATE PROFILE</b>  |   |            |                    |     |             |            |
| Application fee                       | \$152.00                                    | \$0.00     | \$156.00           | N   | FCR         | GST Exempt |
| Usage – per day                       | \$296.00                                    | \$0.00     | \$304.00           | N   | FCR         | GST Exempt |
| <b>LOW BUDGET SHORT FILMS</b>         |   |            |                    |     |             |            |
| Application fee                       | \$152.00                                    | \$0.00     | \$156.00           | N   | FCR         | GST Exempt |
| Usage – per day                       | \$296.00                                    | \$0.00     | \$304.00           | N   | FCR         | GST Exempt |
| <b>FEATURE FILMS &lt; \$10MILLION</b> |   |            |                    |     |             |            |
| Application fee                       | \$152.00                                    | \$0.00     | \$156.00           | N   | FCR         | GST Exempt |
| Usage – per day                       | \$296.00                                    | \$0.00     | \$304.00           | N   | FCR         | GST Exempt |
| <b>FEATURE FILMS &gt; \$10MILLION</b> |   |            |                    |     |             |            |
| Application fee                       | \$152.00                                    | \$0.00     | \$156.00           | N   | FCR         | GST Exempt |
| Usage – per day                       | \$1,441.00                                  | \$0.00     | \$1,478.00         | N   | FCR         | GST Exempt |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**ON SITE SEWAGE MANAGEMENT FACILITIES (SEPTIC TANKS ETC) APPROVAL (SEC 68)**

Application for Approval to Install an On Site Sewage Management Facility Fee

Fee to cover administrative costs associated with issuing and approval and ensuring compliance

**MANAGEMENT FACILITY FEE**

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| New Facility or Alterations to Existing Facility – per application  | \$246.00 | \$0.00 | \$253.00 | N | FCR | GST Exempt |
| Alteration or Addition to Existing Facility (up to and including four (4) fixtures*) – per application  | \$114.00 | \$0.00 | \$117.00 | N | FCR | GST Exempt |
| *Application for alterations/additions up to including four (4) fixtures only. Otherwise \$253.00 fee applies.  |          |        |          |   |     |            |
| Treatment system for pool back wash   | \$132.00 | \$0.00 | \$136.00 | N | FCR | GST Exempt |
| Plus: – Additional Fee for Express Processing (3 working days)  | \$119.00 | \$0.00 | \$122.00 | N | FCR | GST Exempt |
| 1. Inspection Fees to be added to application for Approval Fee 2. Where connected to town water - water inspection and approval fees will also apply. 3. Fixture includes WC, Basin, Shower, Urinal, Laundry tub etc. 4. Includes On-site effluent disposal, Pump to Sewer or Pump out systems. |          |        |          |   |     |            |

**ON SITE SEWAGE MANAGEMENT FACILITY INSTALLATION INSPECTION FEE**

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| New Facility or alterations to existing – Base Fee  | \$267.00 | \$0.00 | \$274.00 | N | FCR | GST Exempt |
| Plus: – Additional fee for each Fixture (Commercial/Industrial/multi – dwelling related work) | \$37.00  | \$0.00 | \$38.00  | N | FCR | GST Exempt |
| Alteration or addition to existing facility (up to and including four (4) fixtures only*)     | \$142.00 | \$0.00 | \$146.00 | N | FCR | GST Exempt |

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**ON SITE SEWAGE MANAGEMENT FACILITY INSTALLATION INSPECTION FEE** [continued]

|   |         |        |          |   |     |            |
|---|---------|--------|----------|---|-----|------------|
| Plus: – Additional fee for each Fixture (Commercial/Industrial/multi- dwelling related work)  | \$37.00 | \$0.00 | \$38.00  | N | FCR | GST Exempt |
| <p>*Applicable to alterations/additions up to and including four (4) fixtures only. Otherwise \$274.00 fee applies plus addition \$38.00 fee (Commercial/Industrial Structures only) for each fixture<br/>NOTE:</p> <ol style="list-style-type: none"> <li>Where applications are lodged as a combined application (eg Water plumbing and Drainage), the fee schedule applicable to each in isolation is due.</li> <li>Fixtures includes WC, Basin, Shower, Urinal, Laundry tub etc.</li> <li>Inspection fees are to be added to the Application for Approval Fee.</li> </ol> |         |        |          |   |     |            |
| Reinspection Fee  | \$0.00  | \$0.00 | \$108.00 | N | FCR | GST Free   |

**AMUSEMENT DEVICES APPROVAL FEE (SEC 68)**

Fee to cover administrative costs associated with issuing and Approval

**APPLICATION**

|                                      |          |        |          |   |     |            |
|--------------------------------------|----------|--------|----------|---|-----|------------|
| per Single Device (up to 10 Devices) | \$104.00 | \$0.00 | \$107.00 | N | FCR | GST Exempt |
| per Device (over 10)                 | \$75.00  | \$0.00 | \$77.00  | N | FCR | GST Exempt |
| Less than 48 hours notice            | \$273.00 | \$0.00 | \$280.00 | N | FCR | GST Exempt |

**MOVEABLE DWELLING/TEMPORARY OCCUPATION APPROVAL APPLICATION FEE (SEC 68)**

Fee to cover administrative costs associated with issuing an approval

|                 |          |        |          |   |     |            |
|-----------------|----------|--------|----------|---|-----|------------|
| per application | \$399.00 | \$0.00 | \$409.00 | N | FCR | GST Exempt |
|-----------------|----------|--------|----------|---|-----|------------|

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

### SECTION 68 APPROVAL (OTHER) APPLICATION FEE (OTHER ACTIVITY APPLICATIONS NOT SPECIFIED)

Fee to cover Authorities costs associated with Local Government Compliance

|  |          |        |          |   |     |               |
|--|----------|--------|----------|---|-----|---------------|
| per application (no inspection required)       | \$223.00 | \$0.00 | \$229.00 | N | FCR | GST<br>Exempt |
| Plus: – per application (requiring Site Audit) | \$218.00 | \$0.00 | \$224.00 | N | FCR | GST<br>Exempt |

### ENVIRONMENTAL PLANNING & ASSESSMENT ACT

#### SECTION 735A CERTIFICATE APPLICATION FEE (OUTSTANDING NOTICES UNDER EP&A ACT 1979)(CLAUSE 41 OF SCHEDULE 5 OF ACT)

Fee to cover Administrative costs associated with issuing a Certificate

|  |          |        |          |   |     |               |
|--|----------|--------|----------|---|-----|---------------|
| per Certificate application – per lot          | \$223.00 | \$0.00 | \$229.00 | N | FCR | GST<br>Exempt |
| Plus: – per Certificate (requiring Site Audit) | \$218.00 | \$0.00 | \$224.00 | N | FCR | GST<br>Exempt |

#### BUILDING INFORMATION CERTIFICATE APPLICATION FEE (\$6.24) EP&A ACT 1979

Statutory Fee to offset administrative costs associated with the issuing of a Building Certificate in accordance with Section 6.24 of the EP&A Act 1979.

#### CLASS 1 & CLASS 10

|  |          |        |          |   |   |               |
|--|----------|--------|----------|---|---|---------------|
| per dwelling or any Class 10 structure | \$250.00 | \$0.00 | \$250.00 | N | S | GST<br>Exempt |
|--|----------|--------|----------|---|---|---------------|

#### ANY OTHER CLASS OF BUILDING

|  |          |        |          |   |   |               |
|--|----------|--------|----------|---|---|---------------|
| Not exceeding 200m <sup>2</sup>  | \$250.00 | \$0.00 | \$250.00 | N | S | GST<br>Exempt |
| Exceeding 200m <sup>2</sup> but not exceeding 2,000m <sup>2</sup> – Base Fee | \$250.00 | \$0.00 | \$250.00 | N | S | GST<br>Exempt |

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**ANY OTHER CLASS OF BUILDING** *[continued]*

|  |   |        |            |   |   |            |
|--|---|--------|------------|---|---|------------|
| + plus: per m2 over 200m2                                  | \$0.50  | \$0.00 | \$0.50     | N | S | GST Exempt |
| Exceeding 2,000m2 – Base Fee                               | \$1,165.00  | \$0.00 | \$1,165.00 | N | S | GST Exempt |
| + plus: per m2 over 2,000m2                                | This is the statutory figure in the Regulation S260(i)(b) \$0.075 |        |            | N | S | GST Exempt |
| Copy of Building Certificate (s149G(3)) (CI 261 EP&A (Reg) | \$13.00   | \$0.00 | \$13.00    | N | S | GST Exempt |
| Additional inspection                                      | \$90.00   | \$0.00 | \$90.00    | N | S | GST Exempt |

Plus: Increased fees maybe imposed as per below where: the building to which the certificate relates, has unauthorised works performed, works performed within past 24 months, applicant for the certificate was responsible for the work and the work was not authorised under the EPA Act.

The maximum amount payable if it were a development application - as per this Revenue Policy for a Development Application for the Building or part the maximum amount payable if it were a Complying Development Certificate - as per this Revenue Policy for a CDC for the building or part the maximum payable if it were a Construction Certificate as per this Revenue Policy for a CC for the building or part

**LODGEMENT OF CDC AND PART 6 CERTIFICATES BY PRIVATE CERTIFIERS**

Statutory Fee to offset administrative for costs for lodging and recording certificates submitted by Private Certifiers

**CONSTRUCTION CERTIFICATE**

|                 |         |        |         |   |   |            |
|-----------------|---------|--------|---------|---|---|------------|
| per Certificate | \$36.00 | \$0.00 | \$36.00 | N | S | GST Exempt |
|-----------------|---------|--------|---------|---|---|------------|

**COMPLYING DEVELOPMENT CERTIFICATE**

|                 |         |        |         |   |   |            |
|-----------------|---------|--------|---------|---|---|------------|
| per Certificate | \$36.00 | \$0.00 | \$36.00 | N | S | GST Exempt |
|-----------------|---------|--------|---------|---|---|------------|

| Name  | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code   |
|---|----------------------------|------------|--------------------|-----|----------|------------|
|   | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |            |
| <b>OCCUPATION CERTIFICATE</b>   |                            |            |                    |     |          |            |
| per Certificate   | \$36.00                    | \$0.00     | \$36.00            | N   | S        | GST Exempt |
| <b>SUBDIVISION CERTIFICATE &amp; A SUBDIVISION WORKS CERTIFICATE</b>  |                            |            |                    |     |          |            |
| per Certificate   | \$36.00                    | \$0.00     | \$36.00            | N   | S        | GST Exempt |
| <b>COMPLYING DEVELOPMENT CERTIFICATE (CDC) APPLICATION FEE (COUNCIL ASSESSMENT)</b>   |                            |            |                    |     |          |            |
| Fee to cover the cost of assessing and issuing CDC's and reflect private certifiers operating in the Local Government area. |                            |            |                    |     |          |            |
| Note: CDC applications for DRC are GST exempt.  |                            |            |                    |     |          |            |
| <b>CHANGE OF USE/FIRST USE</b>  |                            |            |                    |     |          |            |
| per Application (Plus: – For any associated building work)  | \$359.00                   | \$33.45    | \$368.00           | Y   | MB       | 10%        |
| Cost not exceeding \$5,000 – per \$100  | \$1.97                     | \$0.18     | \$2.01             | Y   | MB       | 10%        |
| Exceeding \$5,000 – First \$5,000   | \$456.50                   | \$42.55    | \$468.00           | Y   | MB       | 10%        |
| Each add \$1,000 up to \$100,000 – per \$1,000  | \$5.36                     | \$0.50     | \$5.49             | Y   | MB       | 10%        |
| Each add \$1,000 over \$100,000 and up to – \$250,000 – per \$1,000   | \$2.94                     | \$0.27     | \$3.00             | Y   | MB       | 10%        |
| Each add \$1,000 over \$250,000 – per \$1,000   | \$1.70                     | \$0.16     | \$1.75             | Y   | MB       | 10%        |
| <b>DEMOLITION WORK</b>  |                            |            |                    |     |          |            |
| per Application   | \$483.00                   | \$45.09    | \$496.00           | Y   | MB       | 10%        |
| <b>STRATA AND TORRENS SUBDIVISION</b>   |                            |            |                    |     |          |            |
| per Application   | \$360.00                   | \$33.64    | \$370.00           | Y   | MB       | 10%        |
| Plus – Additional fee per new allotment created   | \$85.00                    | \$8.00     | \$88.00            | Y   | MB       | 10%        |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**HOME BUSINESS**

|   |          |         |          |   |    |     |
|---|----------|---------|----------|---|----|-----|
| per Application   | \$359.00 | \$33.45 | \$368.00 | Y | MB | 10% |
| Plus – For any associated building work – a) Cost not exceeding \$5,000 – per \$100 | \$2.00   | \$0.19  | \$2.05   | Y | MB | 10% |
| Exceeding \$5,000 – First \$5,000   | \$456.50 | \$42.55 | \$468.00 | Y | MB | 10% |
| Each add \$1,000 up to \$100,000 – per \$1,000                                      | \$5.36   | \$0.50  | \$5.49   | Y | MB | 10% |
| Each add \$1,000 over \$100,000 and up to – \$250,000 – per \$1,000                 | \$2.95   | \$0.28  | \$3.03   | Y | MB | 10% |
| Each add \$1,000 over \$250,000 – per \$1,000                                       | \$1.69   | \$0.16  | \$1.74   | Y | MB | 10% |
| per Application (total floor area of all structures does not exceed 30m2)           | \$264.00 | \$24.64 | \$271.00 | Y | MB | 10% |

**SIGNAGE/DIRECTORY BOARD SIGN ERECTED ON EXISTING FREESTANDING STRUCTURE**

|   |          |         |          |   |    |     |
|---|----------|---------|----------|---|----|-----|
| per Application   | \$264.00 | \$24.64 | \$271.00 | Y | MB | 10% |
| Plus – Cost not exceeding \$5,000 – per \$100                       | \$2.00   | \$0.19  | \$2.05   | Y | MB | 10% |
| Exceeding \$5,000 – First \$5,000                                   | \$362.00 | \$33.77 | \$371.50 | Y | MB | 10% |
| Each add \$1,000 up to \$100,000 – per \$1,000                      | \$5.36   | \$0.50  | \$5.49   | Y | MB | 10% |
| Each add \$1,000 over \$100,000 and up to – \$250,000 – per \$1,000 | \$2.95   | \$0.28  | \$3.03   | Y | MB | 10% |
| Each add \$1,000 over \$200,000 – per \$1,000                       | \$1.70   | \$0.16  | \$1.75   | Y | MB | 10% |

**BUILDING/CONSTRUCTION/EARTH WORKS/CONTAINER RECYCLING FACILITIES**

Fee to cover the cost of assessing and issuing CDC's and reflect private certifiers operating in the Local Government area.

|   |            |          |            |   |    |     |
|---|------------|----------|------------|---|----|-----|
| Cost not exceeding \$5,000 – Base Fee             | \$257.00   | \$24.00  | \$264.00   | Y | MB | 10% |
| Cost not exceeding \$5,000 – Plus per \$100       | \$1.80     | \$0.17   | \$1.85     | Y | MB | 10% |
| \$5,001 to \$50,000 – Base Fee                    | \$346.00   | \$32.27  | \$355.00   | Y | MB | 10% |
| Plus for each \$1,000 from \$5,001 to \$50,000    | \$9.87     | \$0.92   | \$10.11    | Y | MB | 10% |
| \$50,001 to \$100,000 – Base Fee                  | \$789.25   | \$73.55  | \$809.00   | Y | MB | 10% |
| Plus for each \$1,000 from \$50,001 to \$100,000  | \$9.80     | \$0.91   | \$10.05    | Y | MB | 10% |
| \$101,000 to \$250,000 – Base Fee                 | \$1,277.15 | \$119.01 | \$1,309.10 | Y | MB | 10% |
| Plus for each \$1,000 from \$100,001 to \$250,000 | \$7.05     | \$0.66   | \$7.23     | Y | MB | 10% |

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| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**BUILDING/CONSTRUCTION/EARTH WORKS/CONTAINER RECYCLING FACILITIES** [continued]

|   |            |                          |            |   |    |     |
|---|------------|--------------------------|------------|---|----|-----|
| \$251,001 to \$500,000 – Base Fee   | \$2,333.93 | \$217.48                 | \$2,392.27 | Y | MB | 10% |
| Plus for each \$1,000 from \$250,001 to \$500,000   | \$5.55     | \$0.52                   | \$5.70     | Y | MB | 10% |
| \$500,001 to \$1,000,000 – Base Fee   | \$3,715.62 | \$346.23                 | \$3,808.52 | Y | MB | 10% |
| Plus for each \$1,000 from \$500,001 to \$1,000,000   | \$3.72     | \$0.35                   | \$3.90     | Y | MB | 10% |
| Greater than \$1,000,000 – Base Fee   | \$5,576.00 | \$523.50                 | \$5,758.52 | Y | MB | 10% |
| Plus for each \$1,000 above \$1,000,001   | \$2.37     | \$0.23                   | \$2.49     | Y | MB | 10% |
| Plus – Assessment of Performance Solution (Fire Engineered) – per each Performance Requirement: | \$327.00   | \$30.55                  | \$336.00   | Y | MB | 10% |
| Consultant's costs for pier review of performance solution                                      |            | Actual Cost + 12.5% +GST |            | Y | MB | 10% |

**FIRE SAFETY CODEWORKS & RESIDENTIAL CARE FACILITIES**

|  |          |         |          |   |    |     |
|--|----------|---------|----------|---|----|-----|
| Base Amount – per application                                      | \$511.00 | \$47.64 | \$524.00 | Y | MB | 10% |
| Plus Cost not exceeding \$5,000 – per \$100                        | \$1.97   | \$0.18  | \$2.01   | Y | MB | 10% |
| Exceeding \$5,000 – First \$5,000                                  | \$609.00 | \$56.77 | \$624.50 | Y | MB | 10% |
| Exceeding \$5,000 – Each add \$1,000 up to \$100,000 – per \$1,000 | \$5.36   | \$0.50  | \$5.49   | Y | MB | 10% |
| Each add \$1,000 over \$100,000 and up to \$250,000 – per \$1,000  | \$2.95   | \$0.28  | \$3.03   | Y | MB | 10% |
| Each add \$1,000 over \$250,000 – per \$1,000                      | \$1.69   | \$0.16  | \$1.74   | Y | MB | 10% |

**MODIFIED CDC APPLICATION FEE (4.30)**

|  |         |                                 |         |   |    |     |
|--|---------|---------------------------------|---------|---|----|-----|
| per application (Class 1,10)               |         | 50% of original application fee |         | Y | MB | 10% |
| BASIX Certificate Modification             | \$78.00 | \$7.27                          | \$80.00 | Y | MB | 10% |
| per application (Class 2-9)                |         | 50% of original application fee |         | Y | MB | 10% |
| Other – Development Types not Listed Above |         | 50% of original application fee |         | Y | MB | 10% |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

### FEES FOR PROVISION OF CERTIFICATES/WRITTEN ADVICE/INFORMATION FOR CDC'S

Fee to cover the cost of assessing, determining and issuing of applicable advice/certificate.

Note: Fees for DRC are GST exempt.

#### BUSHFIRE ATTACK LEVEL (BAL) CERTIFICATE APPLICATION FEE

|                                 |          |         |          |   |    |     |
|---------------------------------|----------|---------|----------|---|----|-----|
| per BAL Certificate Application | \$257.00 | \$24.00 | \$264.00 | Y | MB | 10% |
|---------------------------------|----------|---------|----------|---|----|-----|

#### CERTIFICATION OF FLOOD DESIGNATION OF FLOOD CONTROL LOT

|   |                                       |         |          |   |    |     |
|---|---------------------------------------|---------|----------|---|----|-----|
| Determination involving only Extract/Interpolation from Flood Study | \$213.00                              | \$19.91 | \$219.00 | Y | MB | 10% |
| Determination requiring Flood Modelling by Council's consultant     | At cost charged by Council Consultant |         |          | Y | MB | 10% |
| Determination requiring Modelling by Council                        | At cost charged by Council Consultant |         |          | Y | MB | 10% |

#### FIRE SAFETY AUDIT REPORT (COUNCIL IS NOT THE CERTIFYING AUTHORITY - CL 132A OF EP&A REG.)

|  |          |         |          |   |    |     |
|--|----------|---------|----------|---|----|-----|
| Investigation & Preparation of Report – the first hour or part thereof | \$213.00 | \$19.91 | \$219.00 | Y | MB | 10% |
| each subsequent hour or part thereof:                                  | \$213.00 | \$19.91 | \$219.00 | Y | MB | 10% |
| Inspection of building – the first hour or part thereof                | \$213.00 | \$19.91 | \$219.00 | Y | MB | 10% |
| Inspection of building – each subsequent hour or part thereof:         | \$142.00 | \$13.27 | \$146.00 | Y | MB | 10% |

#### COMPLYING DEVELOPMENT CERTIFICATE INSPECTION FEE

Cost of performance inspection to the effect that the building is in conformity with the Building Code of Australia.

Note: Inspection fees for DRC are GST exempt.

#### INDUSTRIAL/COMMERCIAL

|  |          |         |          |   |    |     |
|--|----------|---------|----------|---|----|-----|
| Up to \$50,000 (per inspection)<br>(minimum 3 inspections) | \$213.00 | \$19.91 | \$219.00 | Y | MB | 10% |
|--|----------|---------|----------|---|----|-----|

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**INDUSTRIAL/COMMERCIAL** [continued]

|  |          |         |          |   |    |     |
|--|----------|---------|----------|---|----|-----|
| \$50,001 – \$200,000 (per inspection)<br>(minimum 4 inspections) | \$284.00 | \$26.55 | \$292.00 | Y | MB | 10% |
| > \$200,000 (per inspection)                                     | \$415.00 | \$38.73 | \$426.00 | Y | MB | 10% |
| \$200,001 – \$600,000 (minimum 5 inspections)                    |          |         |          |   |    |     |
| \$600,001 – \$1,500,000 (minimum 9 inspections)                  |          |         |          |   |    |     |
| \$1,500,001 – \$3,000,000 (minimum 11 inspections)               |          |         |          |   |    |     |
| \$3,000,001 – \$10 million (minimum 13 inspections)              |          |         |          |   |    |     |
| Over \$10 million (minimum 16 inspections)                       |          |         |          |   |    |     |
| Each additional inspection (as per scale above)                  |          |         |          |   |    |     |
| Reinspection fee (per inspection)                                | \$213.00 | \$19.91 | \$219.00 | Y | MB | 10% |

**RESIDENTIAL (CLASS 1)**

|  |          |         |          |   |    |     |
|--|----------|---------|----------|---|----|-----|
| <= 200 m2 (up to 5 building inspections)       | \$553.00 | \$51.55 | \$567.00 | Y | MB | 10% |
| 200 m2 to 300m2 (up to 5 building inspections) | \$725.00 | \$67.64 | \$744.00 | Y | MB | 10% |
| > 300 m2 (up to 5 building inspections)        | \$917.00 | \$85.45 | \$940.00 | Y | MB | 10% |
| per additional inspection and reinspection     | \$171.18 | \$15.95 | \$175.46 | Y | MB | 10% |
| per additional reinspection                    | \$109.00 | \$10.18 | \$112.00 | Y | MB | 10% |

**RESIDENTIAL (MULTI-DWELLINGS)**

|  |          |         |          |   |    |     |
|--|----------|---------|----------|---|----|-----|
| 1st dwelling unit (up to 5 building inspections)                 | \$553.00 | \$51.55 | \$567.00 | Y | MB | 10% |
| per each additional dwelling unit (up to 5 building inspections) | \$398.00 | \$37.09 | \$408.00 | Y | MB | 10% |
| per additional inspection and reinspection                       | \$172.00 | \$16.09 | \$177.00 | Y | MB | 10% |
| per additional reinspection                                      | \$109.00 | \$10.18 | \$112.00 | Y | MB | 10% |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**SMALL STRUCTURES INCLUDING RURAL OUT-BUILDINGS (CLASS 10)**

|                                      |          |         |          |   |    |     |
|--------------------------------------|----------|---------|----------|---|----|-----|
| per inspection (up to 2 inspections) | \$228.00 | \$21.27 | \$234.00 | Y | MB | 10% |
|--------------------------------------|----------|---------|----------|---|----|-----|

**DEVELOPMENT APPLICATION FEES**

Note: Where there is more than one component to a Development. Application the fee payable is the sum of the application fee amounts calculated for each of the components.

Statutory fee to offset the cost of processing Development Applications (not including Construction Certificates or Complying Development Certificates). Note: All fees above \$50,000 include Planfirst Levy of .064 cents for every dollar of the estimated cost of the Development Subject to the additional fee.

**(A) BUILDING & WORKS**

**ALL DEVELOPMENTS**

|   |            |        |            |   |   |            |
|---|------------|--------|------------|---|---|------------|
| up to \$5,000   | \$110.00   | \$0.00 | \$110.00   | N | S | GST Exempt |
| \$5,001 – \$50,000  | \$170.00   | \$0.00 | \$170.00   | N | S | GST Exempt |
| \$5,001 - \$50,000 - Plus per \$1,000 (or part of \$1,000   | \$3.00     | \$0.00 | \$3.00     | N | S | GST Exempt |
| \$50,001 to \$250,000 – Base Fee  | \$352.00   | \$0.00 | \$352.00   | N | S | GST Exempt |
| \$50,001 to \$250,000 – Plus: per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000     | \$3.64     | \$0.00 | \$3.64     | N | S | GST Exempt |
| \$250,001 to \$500,000 – Base Fee   | \$1,160.00 | \$0.00 | \$1,160.00 | N | S | GST Exempt |
| \$250,001 to \$500,000 – Plus: per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000   | \$2.34     | \$0.00 | \$2.34     | N | S | GST Exempt |
| \$500,001 to \$1 million – Base Fee   | \$1,745.10 | \$0.00 | \$1,745.10 | N | S | GST Exempt |
| \$500,001 to \$1 million – Plus: per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000 | \$1.64     | \$0.00 | \$1.64     | N | S | GST Exempt |

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| Name   | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code   |
|--|---|------------|--------------------|-----|-------------|------------|
|  |   | GST        | Fee<br>(incl. GST) |     |             |            |
| <b>ALL DEVELOPMENTS</b> <i>[continued]</i>   |   |            |                    |     |             |            |
| \$1 million to \$10 million – Base Fee   | \$2,615.00                                  | \$0.00     | \$2,615.00         | N   | S           | GST Exempt |
| \$1 million to \$10 million – Plus: per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1 million | \$1.44                                      | \$0.00     | \$1.44             | N   | S           | GST Exempt |
| Greater \$10 million – Base Fee  | \$15,875.00                                 | \$0.00     | \$15,875.00        | N   | S           | GST Exempt |
| Greater \$10 million – Plus: per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10 million       | \$1.19                                      | \$0.00     | \$1.19             | N   | S           | GST Exempt |
| <b>MINOR STRUCTURES (DOMESTIC, CARPORTS, PERGOLAS, POOLS ETC)</b>  |   |            |                    |     |             |            |
| up to \$50,000   | \$110.00                                    | \$0.00     | \$110.00           | N   | S           | GST Exempt |
| \$50,001 – \$100,000   | \$300.00                                    | \$0.00     | \$300.00           | N   | S           | GST Exempt |
| <b>DESIGNATED DEVELOPMENT (IN ADDITION TO ALL OTHER FEES)</b>  |   |            |                    |     |             |            |
| per application  | \$920.00                                    | \$0.00     | \$920.00           | N   | S           | GST Exempt |
| <b>(B) CHANGE OF USE</b>   |   |            |                    |     |             |            |
| Change of Use (Not involving building work, alterations or site works eg. Home Occupation, Home Industry)            | \$285.00                                    | \$0.00     | \$285.00           | N   | S           | GST Exempt |
| <b>(C) SUBDIVISION</b>   |   |            |                    |     |             |            |
| per application (includes creation of New Road)  | \$665.00                                    | \$0.00     | \$665.00           | N   | S           | GST Exempt |
| plus: per additional created lot   | \$65.00                                     | \$0.00     | \$65.00            | N   | S           | GST Exempt |

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**(C) SUBDIVISION** [continued]

|  |          |        |          |   |   |            |
|--|----------|--------|----------|---|---|------------|
| per application (No New Road created)  | \$330.00 | \$0.00 | \$330.00 | N | S | GST Exempt |
| plus: per additional created lot   | \$53.00  | \$0.00 | \$53.00  | N | S | GST Exempt |
| per application (Strata Title)   | \$330.00 | \$0.00 | \$330.00 | N | S | GST Exempt |
| plus: per additional created lot   | \$65.00  | \$0.00 | \$65.00  | N | S | GST Exempt |
| Plus – Subdivision Development requiring Concurrence from a State Agency additional Administration Fee – per application | \$140.00 | \$0.00 | \$140.00 | N | S | GST Exempt |

**(D) ADVERTISEMENTS & ADVERTISING STRUCTURES (FOR ADVERTISEMENTS NOT THE SUBJECT OF A DEVELOPMENT APPLICATION FOR THE USE OF THE LAND)**

Statutory Fee to offset administrative processing costs with issuing approval

**FOR THE FIRST ADVERTISEMENT ON THE APPLICATION**

|   |          |        |          |   |   |            |
|---|----------|--------|----------|---|---|------------|
| per application   | \$285.00 | \$0.00 | \$285.00 | N | S | GST Exempt |
| Plus – Plus per additional advertisement in excess of the first - | \$93.00  | \$0.00 | \$93.00  | N | S | GST Exempt |

**ADVERTISING OF DEVELOPMENT APPLICATION - FEE**

Where advertising is required under the Act/Regulation/DCP above fees are increased: (A refund of so much of the additional portion of the fee as is not expended in undertaking the required advertising shall apply)

Statutory Fee to cover the cost of advertising required to be undertaken in respect of DA's

| Name   | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code      |
|--|---|------------|--------------------|-----|-------------|---------------|
|  |   | GST        | Fee<br>(incl. GST) |     |             |               |
| <b>ADVERTISING REQUIRED UNDER COMMUNITY PARTICIPATION PLAN</b>                                 |   |            |                    |     |             |               |
| per application  | \$220.00                                    | \$0.00     | \$220.00           | N   | S           | GST<br>Exempt |
| <b>ADVERTISED DEVELOPMENT</b>  |   |            |                    |     |             |               |
| per application  | \$1,105.00                                  | \$0.00     | \$1,105.00         | N   | S           | GST<br>Exempt |
| <b>DESIGNATED DEVELOPMENT</b>  |   |            |                    |     |             |               |
| per application  | \$2,220.00                                  | \$0.00     | \$2,220.00         | N   | S           | GST<br>Exempt |
| <b>PROHIBITED DEVELOPMENT</b>  |   |            |                    |     |             |               |
| per application  | \$1,105.00                                  | \$0.00     | \$1,105.00         | N   | S           | GST<br>Exempt |
| <b>REVIEW OF DETERMINATION OF DA CONSENT (SEC 8.2 &amp; 8.3)</b>                               |   |            |                    |     |             |               |
| Review of DA NOT involving building work/carrying out of work or demolition of building        |   |            |                    |     |             |               |
| Statutory Fee to cover the cost of reviewing request, including research and reassessment      |   |            |                    |     |             |               |
| Review of DA for Class 1 Value of up to \$100,000  | \$190.00                                    | \$0.00     | \$190.00           | N   | S           | GST<br>Exempt |
| <b>REVIEW OF DA NOT INVOLVING BUILDING WORK/CARRYING OUT OF WORK OR DEMOLITION OF BUILDING</b> |   |            |                    |     |             |               |
| % of Original DA Application Fee   |   |            | 50%                | N   | S           | GST<br>Exempt |

| Name  | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code   |
|---|---|------------|--------------------|-----|-------------|------------|
|   |   | GST        | Fee<br>(incl. GST) |     |             |            |
| <b>ALL OTHER DEVELOPMENT</b>  |   |            |                    |     |             |            |
| Up to \$5,000   | \$55.00                                     | \$0.00     | \$55.00            | N   | S           | GST Exempt |
| Where re-advertising/notification must be performed (S8.2) the applicable advertising fee | Actual Cost (not Exceeding \$620)           |            |                    | N   | S           | GST Exempt |
| <b><i>\$5,001-\$250,000</i></b>   |   |            |                    |     |             |            |
| Base Fee  | \$85.00                                     | \$0.00     | \$85.00            | N   | S           | GST Exempt |
| Plus – per \$1,000 (above \$5,000)  | \$1.50                                      | \$0.00     | \$1.50             | N   | S           | GST Exempt |
| <b><i>\$250,001 - \$500,000</i></b>   |   |            |                    |     |             |            |
| Base Fee  | \$500.00                                    | \$0.00     | \$500.00           | N   | S           | GST Exempt |
| Plus – per \$1,000 (above \$250,001)  | \$0.85                                      | \$0.00     | \$0.85             | N   | S           | GST Exempt |
| <b><i>\$500,001 - \$1,000,000</i></b>   |   |            |                    |     |             |            |
| Base Fee  | \$712.00                                    | \$0.00     | \$712.00           | N   | S           | GST Exempt |
| Plus – per \$1,000 (above \$500,001)  | \$0.50                                      | \$0.00     | \$0.50             | N   | S           | GST Exempt |
| <b><i>\$1,000,001 - \$10,000,000</i></b>  |   |            |                    |     |             |            |
| Base Fee  | \$987.00                                    | \$0.00     | \$987.00           | N   | S           | GST Exempt |
| Plus – per \$1,000 (above \$1,000,001)  | \$0.40                                      | \$0.00     | \$0.40             | N   | S           | GST Exempt |



| Name   | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code      |
|--|---|------------|--------------------|-----|-------------|---------------|
|  |   | GST        | Fee<br>(incl. GST) |     |             |               |
| <b>ABOVE \$10,000,001</b>  |   |            |                    |     |             |               |
| Base Fee   | \$4,737.00                                  | \$0.00     | \$4,737.00         | N   | S           | GST<br>Exempt |
| Plus – per \$1,000 (above \$10,000,001)  | \$0.27                                      | \$0.00     | \$0.27             | N   | S           | GST<br>Exempt |
| <b>REVIEW OF DETERMINATION OF DA REJECTION (SEC 8.2(1)(C))</b>                 |   |            |                    |     |             |               |
| Review of decision to reject a Development Application                         |   |            |                    |     |             |               |
| per application valued less than \$100,000                                     | \$55.00                                     | \$0.00     | \$55.00            | N   | S           | GST<br>Exempt |
| per application where value is \$100,000 or less than or equal to \$1,000,000. | \$150.00                                    | \$0.00     | \$150.00           | N   | S           | GST<br>Exempt |
| per application where the value is greater than \$1,000,000                    | \$250.00                                    | \$0.00     | \$250.00           | N   | S           | GST<br>Exempt |
| <b>BASIX MODIFICATION</b>  |   |            |                    |     |             |               |
| Fee to cover the cost of assessing and determining the application.            |   |            |                    |     |             |               |
| per application  | \$78.00                                     | \$0.00     | \$80.00            | N   | MB          | GST<br>Exempt |
| Cost includes both DA and/or CC Applications or CDC Application                |   |            |                    |     |             |               |
| <b>MODIFIED DA CONSENT APPLICATION FEE (S4.55(1))</b>                          |   |            |                    |     |             |               |
| Modifications involving minor error, misdescription or miscalculation          | \$71.00                                     | \$0.00     | \$71.00            | N   | S           | GST<br>Exempt |
| Modification involving minor error - emanating from DRC                        | \$0.00                                      | \$0.00     | \$0.00             | N   | S           | GST<br>Exempt |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**MODIFIED DA CONSENT APPLICATION FEE (S4.55(1A)) (S4.56(1))**

Statutory Fee to offset the cost of assessing and determining the application.

|   |          |        |          |   |   |               |
|---|----------|--------|----------|---|---|---------------|
| The lesser of   | \$645.00 | \$0.00 | \$645.00 | N | S | GST<br>Exempt |
| or – % of Original application fee  |          |        | 50%      | N | S | GST<br>Exempt |
| plus - Where readvertising/notification must be performed, the applicable advertising fee, but not exceeding \$500. |          |        |          |   |   |               |

**BUILDING CLASS 1 & 10**

|  |         |        |         |   |   |               |
|--|---------|--------|---------|---|---|---------------|
| Minor Modification Facade/Window locations etc                                 | \$71.00 | \$0.00 | \$71.00 | N | S | GST<br>Exempt |
| Statutory Fee to offset the cost of assessing and determining the application. |         |        |         |   |   |               |

**MODIFIED DA CONSENT APPLICATION FEE - SECTION S4.55(2)**

Statutory Fee to cover the cost of reviewing request, including research and reassessment

**A. IF FEE FOR THE ORIGINAL APPLICATION WAS LESS THAN \$100**

|          |  |  |     |   |   |               |
|----------|--|--|-----|---|---|---------------|
| % of fee |  |  | 50% | N | S | GST<br>Exempt |
|----------|--|--|-----|---|---|---------------|

**B. IF THE FEE FOR THE ORIGINAL APPLICATION WAS \$100 OR MORE**

|  |          |        |          |   |   |               |
|--|----------|--------|----------|---|---|---------------|
| i) in the case of an application with respect to a development application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building, % of the fee for the original development application |          |        | 50%      | N | S | GST<br>Exempt |
| ii) in the case of an application with respect to a development that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less   | \$190.00 | \$0.00 | \$190.00 | N | S | GST<br>Exempt |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**III) IN THE CASE OF AN APPLICATION WITH RESPECT TO ANY OTHER DEVELOPMENT APPLICATION, AND HAVING AN ESTIMATED COST OF CONSTRUCTION OF :-**

|   |            |        |            |   |   |            |
|---|------------|--------|------------|---|---|------------|
| Up to \$5,000   | \$55.00    | \$0.00 | \$55.00    | N | S | GST Exempt |
| \$5,001 – \$250,000 – Base Fee                                      | \$85.00    | \$0.00 | \$85.00    | N | S | GST Exempt |
| + Plus: for each \$1,000 (or part of \$1,000) of the estimated cost | \$1.50     | \$0.00 | \$1.50     | N | S | GST Exempt |
| \$250,001 to \$500,000 – Base Fee                                   | \$500.00   | \$0.00 | \$500.00   | N | S | GST Exempt |
| + Plus: for each \$1,000 (or part of \$1,000) above \$250,000       | \$0.85     | \$0.00 | \$0.85     | N | S | GST Exempt |
| \$500,001 to \$1,000,000 – Base Fee                                 | \$712.00   | \$0.00 | \$712.00   | N | S | GST Exempt |
| + Plus: for each \$1,000 (or part of \$1,000) above \$500,000       | \$0.50     | \$0.00 | \$0.50     | N | S | GST Exempt |
| \$1,000,001 to \$10,000,000 – Base Fee                              | \$987.00   | \$0.00 | \$987.00   | N | S | GST Exempt |
| + Plus: for each \$1,000 (or part of \$1,000) above \$1,000,000     | \$0.40     | \$0.00 | \$0.40     | N | S | GST Exempt |
| More than \$10,000,000 – Base Fee                                   | \$4,737.00 | \$0.00 | \$4,737.00 | N | S | GST Exempt |
| + Plus: for each \$1,000 (or part of \$1,000) above \$10,000,000    | \$0.27     | \$0.00 | \$0.27     | N | S | GST Exempt |

**EXTENSION OF DA CONSENT APPLICATION FEE**

(applicable only where original consent was for less than 5 years)

Fee to cover the cost of issuing an extension of a DA Consent (not including Construction Certificate)

|                 |          |        |          |   |     |            |
|-----------------|----------|--------|----------|---|-----|------------|
| per application | \$304.00 | \$0.00 | \$312.00 | N | FCR | GST Exempt |
|-----------------|----------|--------|----------|---|-----|------------|

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**CONSTRUCTION CERTIFICATE APPLICATION FEE (BUILDING)**

Fee for processing applications for a Construction Certificate.

Note: CC applications for DRC are GST exempt.

|                                    |          |        |          |   |    |     |
|------------------------------------|----------|--------|----------|---|----|-----|
| Component Amount – per application | \$100.00 | \$9.36 | \$103.00 | Y | MB | 10% |
|------------------------------------|----------|--------|----------|---|----|-----|

**PLUS: A)**

**COST NOT EXCEEDING \$5,000**

|  |          |        |          |   |    |     |
|--|----------|--------|----------|---|----|-----|
| Base Fee                               | \$100.00 | \$9.36 | \$103.00 | Y | MB | 10% |
| Plus for each \$100 for \$0 to \$5,000 | \$2.37   | \$0.22 | \$2.42   | Y | MB | 10% |

**PLUS: B)**

**EXCEEDING \$5,000**

|   |          |         |          |   |    |     |
|---|----------|---------|----------|---|----|-----|
| Base Fee  | \$219.00 | \$20.45 | \$225.00 | Y | MB | 10% |
| Plus for each \$1,000 from \$5,001 to \$100,000 | \$5.85   | \$0.55  | \$6.00   | Y | MB | 10% |

**\$101,000 TO \$250,000**

|                                       |          |         |          |   |    |     |
|---------------------------------------|----------|---------|----------|---|----|-----|
| Base Fee                              | \$772.85 | \$72.02 | \$792.17 | Y | MB | 10% |
| Plus for each \$1,000 above \$100,000 | \$3.66   | \$0.34  | \$3.75   | Y | MB | 10% |

**\$251,000 TO \$500,000**

|                                       |            |          |            |   |    |     |
|---------------------------------------|------------|----------|------------|---|----|-----|
| Base Fee                              | \$1,322.26 | \$123.21 | \$1,355.31 | Y | MB | 10% |
| Plus for each \$1,000 above \$250,000 | \$1.97     | \$0.18   | \$2.01     | Y | MB | 10% |

| Name  | Year 21/22                 | Year 22/23              |                    | GST | Fee type | GST Code |
|---|----------------------------|-------------------------|--------------------|-----|----------|----------|
|   | Last YR Fee<br>(incl. GST) | GST                     | Fee<br>(incl. GST) |     |          |          |
| <b><i>\$501,000 TO \$1,000,000</i></b>  |                            |                         |                    |     |          |          |
| Base Fee  | \$1,816.30                 | \$169.25                | \$1,861.80         | Y   | MB       | 10%      |
| Plus for each \$1,000 above \$500,000   | \$2.37                     | \$0.23                  | \$2.49             | Y   | MB       | 10%      |
| <b><i>\$1,001,000 AND ABOVE</i></b>   |                            |                         |                    |     |          |          |
| Base Fee  | \$3,000.17                 | \$282.44                | \$3,106.80         | Y   | MB       | 10%      |
| Plus for each \$1,000 above \$1,000,000   | \$2.26                     | \$0.22                  | \$2.38             | Y   | MB       | 10%      |
| <b><i>PLUS:</i></b>   |                            |                         |                    |     |          |          |
| Assessment of Performance Solution (Fire Engineered):                             | \$327.00                   | \$30.55                 | \$336.00           | Y   | MB       | 10%      |
| Plus any Consultants costs for peer review  |                            | Actual Cost +12.5% +GST |                    | Y   | MB       | 10%      |
| <b><i>CLASS 1 &amp; 10 BUILDINGS</i></b>  |                            |                         |                    |     |          |          |
| Where a CC is lodged concurrently with the DA to Council, the CC                  |                            |                         |                    |     |          |          |
| Application fee shall be reduced by -   |                            |                         | 25%                | Y   | MB       | 10%      |
| <b><i>CONSTRUCTION CERTIFICATE APPLICATION EXPRESS ASSESSMENT SERVICE FEE</i></b> |                            |                         |                    |     |          |          |
| Class 1a Single Dwelling House  | \$263.00                   | \$24.55                 | \$270.00           | Y   | MB       | 10%      |
| Class 10 Structures   | \$130.00                   | \$12.27                 | \$135.00           | Y   | MB       | 10%      |
| Class 1a Dual Occupancy   | \$523.00                   | \$48.82                 | \$537.00           | Y   | MB       | 10%      |
| <b><i>ALL OTHER CLASSES OF BUILDING</i></b>                                       |                            |                         |                    |     |          |          |
| Up to \$150,000   | \$561.00                   | \$52.27                 | \$575.00           | Y   | MB       | 10%      |
| \$150,001 to \$1,000,000 – % of Value of Works                                    |                            |                         | 0.35%              | Y   | MB       | 10%      |
| Over \$1,000,000  |                            | Actual Cost plus 30%    |                    | Y   | MB       | 10%      |

continued on next page ...

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| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**ALL OTHER CLASSES OF BUILDING** [continued]

|   |  |                      |   |    |     |
|---|--|----------------------|---|----|-----|
| Express Assessments within 7 (Seven) Days |  | Actual Cost plus 30% | Y | MB | 10% |
|---|--|----------------------|---|----|-----|

**SUBDIVISION WORKS CERTIFICATE APPLICATION FEE**

Fee to cover the cost of Assessment and Plan Monitoring for the process relating to examination of Application

Note: Subdivision Work Certificates for DRC are GST exempt.

**ENVIRONMENTAL SERVICES DIVISION ADMINISTRATION FEE**

|   |          |         |          |   |     |     |
|---|----------|---------|----------|---|-----|-----|
| Component Amount (Environmental Services Admin Fee) – per lot | \$116.00 | \$10.82 | \$119.00 | Y | FCR | 10% |
|---|----------|---------|----------|---|-----|-----|

**INFRASTRUCTURE STRATEGY & DESIGN INSPECTION FEE**

|   |            |          |            |   |     |     |
|---|------------|----------|------------|---|-----|-----|
| Civil Engineering Inspection Fee (New Greenfield Subdivision) – Per Lot       | \$1,740.00 | \$162.18 | \$1,784.00 | Y | FCR | 10% |
| Civil Engineering Inspection Fee (Minor Subdivisions – established) – per lot | \$326.00   | \$30.45  | \$335.00   | Y | FCR | 10% |

**MODIFICATION OF CONSTRUCTION CERTIFICATE APPLICATION FEE**

Fee for assessing and determining application for modification.

Note: Modified CC applications for DRC are GST exempt.

**BUILDING CLASS 1 & 10**

|   |         |        |         |   |    |     |
|---|---------|--------|---------|---|----|-----|
| Minor Modification Fee                            | \$78.00 | \$7.27 | \$80.00 | Y | MB | 10% |
| or the lesser of % of Original CC Application Fee |         |        | 50%     | Y | MB | 10% |
| BASIX Modification                                | \$76.00 | \$7.09 | \$78.00 | Y | MB | 10% |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**BUILDING CLASS 2 TO 9**

|   |          |         |          |   |    |     |
|---|----------|---------|----------|---|----|-----|
| Minor Modification Fee                            | \$157.00 | \$14.64 | \$161.00 | Y | MB | 10% |
| or the lesser of % of Original CC Application Fee |          |         | 50%      | Y | MB | 10% |

**CORRECTION OF MINOR STRUCTURAL/ARCHITECTURAL ERROR**

|   |         |        |         |   |    |     |
|---|---------|--------|---------|---|----|-----|
| Error in Determination Notice for DA or CC - emanating from DRC | \$0.00  | \$0.00 | \$0.00  | Y | NC | N/A |
| Correction of Minor Structural/Architectural Error - fee        | \$67.00 | \$6.27 | \$69.00 | Y | MB | 10% |

**MODIFICATION OF SUBDIVISION WORKS CERTIFICATE APPLICATION FEE**

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| Infrastructure Strategy Inspection Fee - Minor Modification | \$180.00 | \$0.00 | \$185.00 | N | FCR | GST Exempt |
| or the Lesser of % of Original CC Application Fee           |          |        | 50%      | N | FCR | GST Exempt |
| Infrastructure Strategy Inspection Fee - Major Modification | \$538.00 | \$0.00 | \$552.00 | N | FCR | GST Exempt |
| or the Greater of % of Original CC Application Fee          |          |        | 50%      | N | FCR | GST Exempt |

**BUILDING WORK INSPECTION FEE (COUNCIL IS THE PCA)**

Note: Issue of Occupation Certificate is included in final inspection unless 5 years has lapsed since last inspection and/or DA/CC/CDC issued, whichever is the most recent, in which case the fee applicable is that for the building work reinspection fee applicable to that building class/type.

Cost of performing inspection to the effect that the building is in conformity with the Building Code of Australia.

**INDUSTRIAL/COMMERCIAL (CLASS 3 - 9)**

Amount of each building inspection fee determined as follows:

|  |          |         |          |   |    |     |
|--|----------|---------|----------|---|----|-----|
| Cost of works up to \$50,000 (per inspection)<br>(minimum 3 inspections) | \$215.00 | \$20.09 | \$221.00 | Y | MB | 10% |
|--|----------|---------|----------|---|----|-----|

continued on next page ...

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**INDUSTRIAL/COMMERCIAL (CLASS 3 - 9)** [continued]

|  |          |         |          |   |    |     |
|--|----------|---------|----------|---|----|-----|
| \$50,001 – \$200,000 (per inspection)<br>(minimum 4 inspections) | \$285.00 | \$26.64 | \$293.00 | Y | MB | 10% |
| > \$200,000 (per inspection)                                     | \$418.00 | \$39.00 | \$429.00 | Y | MB | 10% |
| \$200,001 – \$600,000 (minimum 5 inspections)                    |          |         |          |   |    |     |
| \$600,001 – \$1,500,000 (minimum 9 inspections)                  |          |         |          |   |    |     |
| \$1,500,001 – \$3,000,000 (minimum 11 inspections)               |          |         |          |   |    |     |
| \$3,000,001 – \$10 million (minimum 13 inspections)              |          |         |          |   |    |     |
| Over \$10 million (minimum 16 inspections)                       |          |         |          |   |    |     |
| Each additional inspection (as per scale above)                  |          |         |          |   |    |     |
| Reinspection fee (per inspection)                                | \$215.00 | \$20.09 | \$221.00 | Y | MB | 10% |

**RESIDENTIAL (SINGLE DWELLING HOUSES, DUAL OCCUPANCIES AND SECONDARY DWELLINGS)**

|  |          |         |          |   |    |     |
|--|----------|---------|----------|---|----|-----|
| <= 200 m2 (up to 5 building inspections)       | \$677.00 | \$63.09 | \$694.00 | Y | MB | 10% |
| 200 m2 to 300m2 (up to 5 building inspections) | \$714.00 | \$66.55 | \$732.00 | Y | MB | 10% |
| > 300 m2 (up to 5 building inspections)        | \$893.00 | \$83.27 | \$916.00 | Y | MB | 10% |
| per additional inspection                      | \$176.00 | \$16.45 | \$181.00 | Y | MB | 10% |
| per reinspection                               | \$111.00 | \$10.36 | \$114.00 | Y | MB | 10% |

**MULTI UNIT HOUSING**

|  |          |         |          |   |    |     |
|--|----------|---------|----------|---|----|-----|
| per dwelling unit (up to 5 building inspections) | \$677.00 | \$63.09 | \$694.00 | Y | MB | 10% |
| per additional inspection                        | \$182.00 | \$17.27 | \$190.00 | Y | MB | 10% |



| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**SMALL STRUCTURES INCLUDING RURAL OUT-BUILDINGS (CLASS 10)**

|  |          |         |          |   |    |     |
|--|----------|---------|----------|---|----|-----|
| per inspection (up to 2 inspections)   | \$228.00 | \$21.27 | \$234.00 | Y | MB | 10% |
| Inspections carried out (out of hours 9.00am-5.00pm) to be quoted on an individual basis |          |         |          |   |    |     |

**OCCUPATION CERTIFICATE INSPECTION FEE - AFTER 5 YEARS (COUNCIL IS THE PC)**

Note: Issue of Occupation Certificate is included in final inspection unless 5 years has lapsed since last inspection and/or DA/CC/CDC issued, whichever is the most recent, in which case the fee applicable is that for the building work reinspection fee applicable to that building class/type which is reproduced below.

Cost of performing inspection to the effect that the building is in conformity with the BCA and/or Development Consent.

**INDUSTRIAL/COMMERCIAL (CLASS 3-9)**

|                           |          |         |          |   |    |     |
|---------------------------|----------|---------|----------|---|----|-----|
| per additional inspection | \$209.00 | \$19.48 | \$214.23 | Y | MB | 10% |
|---------------------------|----------|---------|----------|---|----|-----|

**RESIDENTIAL (SINGLE DWELLING HOUSES, DUAL OCCUPANCIES AND SECONDARY DWELLINGS)**

|                           |          |         |          |   |    |     |
|---------------------------|----------|---------|----------|---|----|-----|
| per additional inspection | \$171.00 | \$16.00 | \$176.00 | Y | MB | 10% |
|---------------------------|----------|---------|----------|---|----|-----|

**MULTI UNIT HOUSING**

|                |          |         |          |   |    |     |
|----------------|----------|---------|----------|---|----|-----|
| per inspection | \$171.00 | \$16.00 | \$176.00 | Y | MB | 10% |
|----------------|----------|---------|----------|---|----|-----|

**SMALL STRUCTURES INCLUDING RURAL OUT-BUILDINGS (CLASS 10)**

|                |          |         |          |   |    |     |
|----------------|----------|---------|----------|---|----|-----|
| per inspection | \$171.00 | \$16.00 | \$176.00 | Y | MB | 10% |
|----------------|----------|---------|----------|---|----|-----|

**BUILDING WORK INSPECTION FEE (ON BEHALF OF PRIVATE PCA)**

Cost of performing inspection to the effect that the building is in conformity with the Construction Certificate & BCA.

Note: Inspections for DRC are GST exempt.

continued on next page ...

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**BUILDING WORK INSPECTION FEE (ON BEHALF OF PRIVATE PCA)** [continued]

|   |          |         |          |   |    |     |
|---|----------|---------|----------|---|----|-----|
| Fee per inspection                                    | \$327.00 | \$30.55 | \$336.00 | Y | MB | 10% |
| plus – per hour or part thereof in excess of one hour | \$327.00 | \$30.55 | \$336.00 | Y | MB | 10% |
| issue of – compliance report                          | \$233.00 | \$21.73 | \$239.00 | Y | MB | 10% |

**ISSUE OF COMPLIANCE CERTIFICATE - COUNCIL IS PC (S6.17)**

Cost of assessing and issuing compliance certificate

|  |          |         |          |   |    |     |
|--|----------|---------|----------|---|----|-----|
| Classification of specified/proposed building                        | \$191.00 | \$17.82 | \$196.00 | Y | MB | 10% |
| Development complies with a specific condition of DA                 | \$191.00 | \$17.82 | \$196.00 | Y | MB | 10% |
| Other (Building work/Subdivision work complies with plans/standards) | \$191.00 | \$17.82 | \$196.00 | Y | MB | 10% |
| plus – if inspection is required                                     | \$210.00 | \$19.64 | \$216.00 | Y | MB | 10% |

**COMPLIANCE COST NOTICE**

Maximum fee set under Environmental Planning & Assessment Regulation 2000 (as amended)

|   |            |        |            |   |   |               |
|---|------------|--------|------------|---|---|---------------|
| Notice Investigation Expense – per Notice | \$1,000.00 | \$0.00 | \$1,000.00 | N | S | GST<br>Exempt |
| Notice Preparation Expense – per Notice   | \$500.00   | \$0.00 | \$500.00   | N | S | GST<br>Exempt |

**SUBDIVISION CERTIFICATE APPLICATION FEE**

Fee to offset the cost of certifying compliance with conditions of consent and releasing plan of Subdivision

|  |          |        |          |   |     |               |
|--|----------|--------|----------|---|-----|---------------|
| Subdivision Certificate Application                      | \$500.00 | \$0.00 | \$515.00 | N | PCR | GST<br>Exempt |
| Amendment of Linen Plan (due to inaccuracy by applicant) | \$200.00 | \$0.00 | \$205.00 | N | PCR | GST<br>Exempt |

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| Name   | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23                 |                    | GST | Fee<br>type | GST Code      |
|--|---|----------------------------|--------------------|-----|-------------|---------------|
|  |   | GST                        | Fee<br>(incl. GST) |     |             |               |
| <b>SUBDIVISION CERTIFICATE APPLICATION FEE</b> [continued]   |   |                            |                    |     |             |               |
| Linen Plan Urgent Signing/Resigning Fee  | \$195.00                                    | \$0.00                     | \$200.00           | N   | PCR         | GST<br>Exempt |
| <b>RE-INSPECTION FEE (SUBDIVISION)</b>   |   |                            |                    |     |             |               |
| Fee to offset the cost of reinspection of Subdivision. Fee for authorising the registration of a plan of Subdivision                                 |   |                            |                    |     |             |               |
| per inspection   | \$177.00                                    | \$0.00                     | \$182.00           | N   | PCR         | GST<br>Exempt |
| per Subdivision Certificate  | \$195.00                                    | \$0.00                     | \$200.00           | N   | PCR         | GST<br>Exempt |
| <b>APPLICATION TO DEFER CONTRIBUTION AND OUTSTANDING WORKS</b>   |   |                            |                    |     |             |               |
| Fee to cover costs associated with legal advice and administration.  |   |                            |                    |     |             |               |
| Bank Guarantee/Bond Handling Fee (where a Bank Guarantee or Bond is required to ensure compliance with consent condition or proposal) – Handling Fee | \$326.00                                    | \$0.00                     | \$334.00           | N   | FCR         | GST<br>Exempt |
| Application Fee  |   | 1.0% of Contribution Value |                    | N   | PCR         | GST<br>Exempt |
| <b>COMPREHENSIVE DEVELOPMENT CONTROL PLAN PREPARATION</b>  |   |                            |                    |     |             |               |
| Fee to offset the cost of preparing Development Control Plan.  |   |                            |                    |     |             |               |
| Initial assessment of amendment request. Further costs may be applicable after completion of task  | \$2,216.00                                  | \$0.00                     | \$2,272.00         | N   | PCR         | GST<br>Exempt |
| Advertising Fee if Council resolves to exhibit DCP   | \$1,081.00                                  | \$0.00                     | \$1,109.00         | N   | PCR         | GST<br>Exempt |
| Preparation of DCP Amendment   | \$6,110.00                                  | \$0.00                     | \$6,270.00         | N   | PCR         | GST<br>Exempt |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

### SECTION 10.7 CERTIFICATE APPLICATION FEE

Statutory Fee to offset cost of issuing Certificates as required under Section 10.7 (EP&A Act 1979)

|   |          |        |          |   |   |               |
|---|----------|--------|----------|---|---|---------------|
| 10.7(2) One(1) lot application                                | \$53.00  | \$0.00 | \$53.00  | N | S | GST<br>Exempt |
| 10.7(2)& 10.7(5) One(1) lot application                       | \$133.00 | \$0.00 | \$133.00 | N | S | GST<br>Exempt |
| 10.7(2) 2nd or more lots in same holding – per lot            | \$53.00  | \$0.00 | \$53.00  | N | S | GST<br>Exempt |
| 10.7(2) & (10.7(5) 2nd or more lots in same holding – per lot | \$133.00 | \$0.00 | \$133.00 | N | S | GST<br>Exempt |

### URGENCY FEE (IF REQUESTED WITHIN 16 WORKING HOURS)

Fee to cover the cost of labour relating to issuing Certificates within urgency timeframe.

|  |          |        |          |   |     |               |
|--|----------|--------|----------|---|-----|---------------|
| Information as per Section 10.7(2) – per lot         | \$345.00 | \$0.00 | \$354.00 | N | FCR | GST<br>Exempt |
| Information as per Section 10.7(2) and (5) – per lot | \$345.00 | \$0.00 | \$354.00 | N | FCR | GST<br>Exempt |

### COMPLIANCE

#### ANIMAL SHELTER

#### RELEASE FEES

Fee to cover release of detained companion animals

|                     |          |        |          |   |     |               |
|---------------------|----------|--------|----------|---|-----|---------------|
| first offence       | \$40.00  | \$0.00 | \$41.00  | N | FCR | GST<br>Exempt |
| second & subsequent | \$110.00 | \$0.00 | \$113.00 | N | FCR | GST<br>Exempt |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**MAINTENANCE CHARGE**

Charge to cover cost of daily maintenance of detained companion animals

|  |         |        |         |   |     |            |
|--|---------|--------|---------|---|-----|------------|
| Maintenance charge – per day                         | \$35.00 | \$0.00 | \$36.00 | N | FCR | GST Exempt |
| Animal Welfare Group – boarding – per day/per animal | \$13.00 | \$0.00 | \$14.00 | N | FCR | GST Exempt |

**MICRO CHIPPING FEE**

Fee to cover cost of Micro chipping animals

|                   |         |        |           |   |     |     |
|-------------------|---------|--------|-----------|---|-----|-----|
| per animal        | \$38.00 | \$3.55 | \$39.00   | Y | FCR | 10% |
| Promotion         | \$20.00 | \$1.82 | \$20.00   | Y | FCR | 10% |
| Microchipping Day |         |        | No Charge | Y | NC  | N/A |

**SALE OF COMPANION ANIMAL (INCLUDING MICROCHIPPING)**

For sale of companion animal.

|  |          |  |           |   |     |     |
|--|----------|--|-----------|---|-----|-----|
| Puppies - under 12 months of age           | \$423.50 | \$39.46                                | \$434.09  | Y | FCR | 10% |
| Dogs under 5 years of age                  | \$389.40 | \$36.29                                | \$399.14  | Y | FCR | 10% |
| Dogs over 5 years of age                   | \$132.00 | \$12.30                                | \$135.30  | Y | FCR | 10% |
| Kitten - under 12 months of age            | \$217.80 | \$20.30                                | \$223.25  | Y | FCR | 10% |
| Cats - up to 5 years of age                | \$132.00 | \$12.30                                | \$135.30  | Y | FCR | 10% |
| Cats over 5 years of age                   | \$88.00  | \$8.00                                 | \$88.00   | Y | FCR | 10% |
| Popular or in demand breed dog/cat         |          | market value at time only if available |           | Y | FCR | 10% |
| Pocket pets - guinea pigs/rabbits/chickens |          | on request when available              |           | Y | FCR | 10% |
| Rescue group                               | \$14.00  | \$1.36                                 | \$15.00   | Y | FCR | 10% |
| Rescue group (no microchipping)            |          |  | No Charge | Y | NC  | N/A |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**VETERINARY COSTS RELATING TO SALE/RELEASE OF ANIMALS**

|  |  |                     |   |     |     |
|--|--|---------------------|---|-----|-----|
| Per animal   |  | Actual Cost + 12.5% | Y | FCR | 10% |
| Charge to cover the cost of treating sick/injured animals released to owners and vet costs for adoption. |  |                     |   |     |     |

**SURRENDER FEE**

Fee to offset cost of collecting and/or accepting surrendered companion animals

|   |         |        |         |   |     |            |
|---|---------|--------|---------|---|-----|------------|
| Surrender Fee – per animal                  | \$64.00 | \$0.00 | \$66.00 | N | PCR | GST Exempt |
| Animal Welfare Group surrender – per animal | \$25.63 | \$0.00 | \$26.27 | N | PCR | GST Exempt |

**RANGER SERVICES**

**LIFETIME REGISTRATION FEES (COMPANION ANIMALS ACT)**

Fees in relation to Council undertaking its Statutory role and as regulated under the Companion Animals Act with Statutory increases yet to be advised.

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| Desexed Purchased from Animal Shelter                     | \$30.00  | \$0.00 | \$30.00  | N | S   | GST Exempt |
| Registration Fee (Not Desexed)                            | \$210.00 | \$0.00 | \$210.00 | N | S   | GST Exempt |
| Registration Fee (Desexed)                                | \$58.00  | \$0.00 | \$58.00  | N | S   | GST Exempt |
| Pensioner (Desexed)                                       | \$25.00  | \$0.00 | \$25.00  | N | S   | GST Exempt |
| Recognised Breeder  | \$58.00  | \$0.00 | \$58.00  | N | S   | GST Exempt |
| 28 Day Late Fee   | \$16.00  | \$0.00 | \$16.00  | N | PCR | GST Exempt |
| Administration Fee for updating Companion Animal Register | \$15.00  | \$0.00 | \$15.38  | N | FCR | GST Exempt |

| Name  | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code      |
|---|---|------------|--------------------|-----|-------------|---------------|
|   |   | GST        | Fee<br>(incl. GST) |     |             |               |
| <b>ANNUAL PERMIT FEES (COMPANION ANIMALS ACT)</b>                   |   |            |                    |     |             |               |
| Cat not desexed   | \$80.00                                     | \$0.00     | \$80.00            | N   | S           | GST<br>Exempt |
| Dangerous Dog   | \$195.00                                    | \$0.00     | \$195.00           | N   | S           | GST<br>Exempt |
| Restricted Dog  | \$195.00                                    | \$0.00     | \$195.00           | N   | S           | GST<br>Exempt |
| <b>MERCHANDISE</b>  |   |            |                    |     |             |               |
| Identification Tag - per tag  | \$12.50                                     | \$1.18     | \$13.00            | Y   | FCR         | 10%           |
| Identification Tag - per tag (promotion)                            | \$9.00                                      | \$0.91     | \$10.00            | Y   | FCR         | 10%           |
| Dangerous/Restricted Dog Collar - small dog                         | \$48.00                                     | \$4.55     | \$50.00            | Y   | FCR         | 10%           |
| Dangerous/Restricted Dog Collar - medium dog                        | \$56.00                                     | \$5.27     | \$58.00            | Y   | FCR         | 10%           |
| Dangerous/Restricted Dog Collar - large dog                         | \$61.00                                     | \$5.73     | \$63.00            | Y   | FCR         | 10%           |
| Dangerous/Restricted Dog Collar - extra large dog                   | \$66.00                                     | \$6.18     | \$68.00            | Y   | FCR         | 10%           |
| Dangerous Dog Sign - per Sign                                       | \$63.00                                     | \$5.91     | \$65.00            | Y   | FCR         | 10%           |
| Other Merchandise   |   |            | Cost + 12.5%       | Y   | FCR         | 10%           |
| <b>DANGEROUS/RESTRICTED DOG ENCLOSURE COMPLIANCE INSPECTION FEE</b> |   |            |                    |     |             |               |
| Fee to cover cost of undertaking inspection                         |   |            |                    |     |             |               |
| per inspection (maximum prescribed fee)                             | \$158.00                                    | \$0.00     | \$162.00           | N   | FCR         | GST<br>Exempt |
| <b>STOCK IMPOUND FEE</b>  |   |            |                    |     |             |               |
| Stock Impound Fee   | \$35.00                                     | \$0.00     | \$35.00            | N   | S           | GST<br>Exempt |

| Name  | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code   |
|---|----------------------------|------------|--------------------|-----|----------|------------|
|   | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |            |
| <b>MAINTENANCE FEES</b>   |                            |            |                    |     |          |            |
| Fee to cover the costs of maintaining impounded animals                   |                            |            |                    |     |          |            |
| <b>HORSE</b>  |                            |            |                    |     |          |            |
| per animal – per day  | \$21.00                    | \$0.00     | \$22.00            | N   | FCR      | GST Exempt |
| <b>CATTLE</b>   |                            |            |                    |     |          |            |
| per animal – per day  | \$21.00                    | \$0.00     | \$22.00            | N   | FCR      | GST Exempt |
| <b>SHEEP/GOATS ETC</b>  |                            |            |                    |     |          |            |
| per animal – per day  | \$11.00                    | \$0.00     | \$11.30            | N   | FCR      | GST Exempt |
| <b>PIGS/DEER ETC</b>  |                            |            |                    |     |          |            |
| per animal – per day  | \$11.00                    | \$0.00     | \$12.00            | N   | FCR      | GST Exempt |
| <b>STOCK INVESTIGATIONS</b>   |                            |            |                    |     |          |            |
| Charge to cover costs associated with investigating and impounding stock. |                            |            |                    |     |          |            |
| <b>CALL OUT</b>   |                            |            |                    |     |          |            |
| per hour/per person   | \$267.00                   | \$24.91    | \$274.00           | Y   | FCR      | 10%        |
| <b>NORMAL WORKING HOURS</b>   |                            |            |                    |     |          |            |
| per hour/per person   | \$120.00                   | \$11.82    | \$130.00           | Y   | FCR      | 10%        |



| Name   | Year 21/22                 | Year 22/23          |                    | GST | Fee type | GST Code   |
|--|----------------------------|---------------------|--------------------|-----|----------|------------|
|  | Last YR Fee<br>(incl. GST) | GST                 | Fee<br>(incl. GST) |     |          |            |
| <b>EQUIPMENT CHARGE</b>  |                            |                     |                    |     |          |            |
| Charge to cover cost of handling and hiring of plant and equipment   |                            |                     |                    |     |          |            |
| <b>LIGHT DUTY YARDS</b>  |                            |                     |                    |     |          |            |
| per day  | \$316.00                   | \$29.45             | \$324.00           | Y   | FCR      | 10%        |
| <b>FLOAT (LIGHT)</b>   |                            |                     |                    |     |          |            |
| per hour   | \$39.00                    | \$3.64              | \$40.00            | Y   | FCR      | 10%        |
| <b>VEHICLES</b>  |                            |                     |                    |     |          |            |
| per hour   | \$39.00                    | \$3.64              | \$40.00            | Y   | FCR      | 10%        |
| <b>CARRIER FEES</b>  |                            |                     |                    |     |          |            |
| Charge   |                            | Actual Cost + 12.5% |                    | Y   | FCR      | 10%        |
| <b>CHARGE FOR LOSS OR DAMAGE ATTRIBUTABLE TO THE ABANDONING OR TRESPASSING OF STOCK DETERMINED ON INCIDENT SPECIFIC BASIS.</b> |                            |                     |                    |     |          |            |
| Fee  |                            | Actual Cost + 12.5% |                    | N   | FCR      | GST Exempt |
| <b>CONVEYANCE &amp; HANDLING IMPOUNDED ARTICLES FEES</b>   |                            |                     |                    |     |          |            |
| Fees applied to owners of vehicles and other items which are impounded   |                            |                     |                    |     |          |            |
| <b>MOTOR VEHICLE CONVEYANCE STORAGE</b>  |                            |                     |                    |     |          |            |
| per vehicle  | \$270.00                   | \$0.00              | \$280.00           | N   | FCR      | GST Exempt |

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| Name   | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code      |
|--|---|------------|--------------------|-----|-------------|---------------|
|  |   | GST        | Fee<br>(incl. GST) |     |             |               |
| <b>MOTOR VEHICLE CONVEYANCE STORAGE</b> <i>[continued]</i>   |   |            |                    |     |             |               |
| per day impounded item storage   | \$5.00                                      | \$0.00     | \$5.15             | N   | FCR         | GST<br>Exempt |
| <b>SHOPPING TROLLEY CONVEYANCE STORAGE</b>   |   |            |                    |     |             |               |
| per trolley  | \$82.00                                     | \$0.00     | \$85.00            | N   | FCR         | GST<br>Exempt |
| <b>MISC. SMALL ARTICLES CONVEYANCE STORAGE</b>   |   |            |                    |     |             |               |
| per article  | \$70.00                                     | \$0.00     | \$75.00            | N   | FCR         | GST<br>Exempt |
| <b>MISC. LARGE ARTICLES CONVEYANCE STORAGE</b>   |   |            |                    |     |             |               |
| per article  | \$252.00                                    | \$0.00     | \$259.00           | N   | FCR         | GST<br>Exempt |
| <b>ENVIRONMENT &amp; HEALTH</b>  |   |            |                    |     |             |               |
| <b>TESTING RURAL DOMESTIC WATER SUPPLY FEE</b>   |   |            |                    |     |             |               |
| Fee to cover the Costs Incurred by Council in having the tests carried out on behalf of residents (excluding Lab Charge) |   |            |                    |     |             |               |
| <b>MINIMUM</b>   |   |            |                    |     |             |               |
| Sampling   | \$225.00                                    | \$0.00     | \$230.63           | N   | FCR         | GST<br>Exempt |
| postage/analysis   |   |            | cost +12.5%        | N   | FCR         | GST<br>Exempt |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**ITINERANT VENDORS APPROVAL APPLICATION FEE (SEC 68)**

Approval Renewal to also be paid with initial application

Fee to cover Costs associated with issuing an approval and ensuring Compliance

**PER APPLICATION**

|                 |          |        |          |   |     |            |
|-----------------|----------|--------|----------|---|-----|------------|
| application fee | \$185.00 | \$0.00 | \$190.00 | N | FCR | GST Exempt |
|-----------------|----------|--------|----------|---|-----|------------|

**ITINERANT VENDORS - SITE APPROVAL/APPROVAL RENEWAL**

|                           |          |        |          |   |     |            |
|---------------------------|----------|--------|----------|---|-----|------------|
| per month or part thereof | \$235.00 | \$0.00 | \$241.00 | N | FCR | GST Exempt |
| per year                  | \$550.00 | \$0.00 | \$570.00 | N | FCR | GST Exempt |

**WASTE TRANSPORT APPROVAL APPLICATION FEE (INCLUDING KERBSIDE RECYCLABLE COLLECTION SERVICE APPROVAL) (SEC 68)**

Fee to cover Costs associated with issuing an approval and ensuring Compliance

|                  |          |        |          |   |     |            |
|------------------|----------|--------|----------|---|-----|------------|
| per application  | \$340.00 | \$0.00 | \$350.00 | N | FCR | GST Exempt |
| Compliance Audit | \$220.00 | \$0.00 | \$230.00 | N | FCR | GST Exempt |

**WASTE STORAGE CONTAINER (PUBLIC PLACE) APPROVAL (S68) - BINS IN EXCESS OF 240LT**

Fee to cover Costs associated with issuing an approval and ensuring Compliance

|                 |          |        |          |   |     |            |
|-----------------|----------|--------|----------|---|-----|------------|
| per Application | \$155.00 | \$0.00 | \$159.00 | N | FCR | GST Exempt |
|-----------------|----------|--------|----------|---|-----|------------|

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| Name   | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code   |
|--|----------------------------|------------|--------------------|-----|----------|------------|
|  | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |            |
| <b>WASTE STORAGE CONTAINER (PUBLIC PLACE) APPROVAL (S68) - BINS IN EXCESS OF 240LT</b> [continued] |                            |            |                    |     |          |            |
| Rental of Land – per month   | \$866.00                   | \$0.00     | \$888.00           | N   | FCR      | GST Exempt |
| <b>STREET TRADING APPROVAL APPLICATION FEE (ROADS ACT)</b>   |                            |            |                    |     |          |            |
| Fee to cover Costs associated with issuing an approval and ensuring Compliance                     |                            |            |                    |     |          |            |
| per application  | \$375.00                   | \$0.00     | \$385.00           | N   | FCR      | GST Exempt |
| Rent – per week  | \$74.00                    | \$6.91     | \$76.00            | Y   | FCR      | 10%        |
| <b>OPEN HOUSE SIGN APPROVAL (REAL ESTATE) (ROADS ACT) - COMMERCIAL GOODS (FOOTPATH/ROAD)</b>       |                            |            |                    |     |          |            |
| Fee to cover Costs associated with issuing an approval and ensuring Compliance                     |                            |            |                    |     |          |            |
| per Application  | \$175.00                   | \$0.00     | \$180.00           | N   | FCR      | GST Exempt |
| <b>URBAN SALINITY DATA ACCESS LICENCE</b>  |                            |            |                    |     |          |            |
| Fee to cover costs associated with maintenance database accessible to public.                      |                            |            |                    |     |          |            |
| <b>ACCESS LICENCE FEE</b>  |                            |            |                    |     |          |            |
| per year   | \$135.00                   | \$0.00     | \$139.00           | N   | FCR      | GST Exempt |
| <b>ON SITE SEWAGE MANAGEMENT</b>   |                            |            |                    |     |          |            |
| Per Initial application  | \$62.00                    | \$0.00     | \$64.00            | N   | FCR      | GST Exempt |

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**ON SITE SEWAGE MANAGEMENT** [continued]

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| Per Application (5 year approval)                       | \$17.00  | \$0.00 | \$17.50  | N | FCR | GST Exempt |
| Re-inspection (Non Compliance) – each installation site | \$229.00 | \$0.00 | \$235.00 | N | FCR | GST Exempt |
| per Inspection and Report                               | \$323.00 | \$0.00 | \$332.00 | N | FCR | GST Exempt |

**SERVICE OF NOTICE CHARGE (POEO ACT)**

Charge to cover Administrative Costs associated with serving a Notice as legislated. (Relates to Clean-up, Prevention and Noise Control Notices).

|                   |          |        |          |   |   |            |
|-------------------|----------|--------|----------|---|---|------------|
| per notice served | \$563.00 | \$0.00 | \$563.00 | N | S | GST Exempt |
|-------------------|----------|--------|----------|---|---|------------|

**REGULATED PREMISES**

**FOOD PREMISES INSPECTION FEES**

Fee to cover cost of Local Government Compliance Audit and is regulated under Section 14 & 15 of the Food Regulation 2015 (as amended)

|  |          |        |          |   |   |            |
|--|----------|--------|----------|---|---|------------|
| Administration Fee (Low Risk/Home based) | \$59.51  | \$0.00 | \$61.00  | N | S | GST Exempt |
| Administration Fee (Medium and High)     | \$60.00  | \$0.00 | \$62.00  | N | S | GST Exempt |
| Inspection Fee (Medium and High)         | \$162.00 | \$0.00 | \$167.00 | N | S | GST Exempt |
| Inspection Fee (Medium and High)>1 hour  | \$291.00 | \$0.00 | \$291.00 | N | S | GST Exempt |
| Re Inspection Fee                        | \$220.00 | \$0.00 | \$225.50 | N | S | GST Exempt |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**IMPROVEMENT NOTICE - FOOD ACT**

Registration required under Public Health Act.

Fee to cover maintenance of State Food Database for Regulatory Compliance

|  |          |        |          |   |   |               |
|--|----------|--------|----------|---|---|---------------|
| Improvement Notice – Food Act                | \$330.00 | \$0.00 | \$339.00 | N | S | GST<br>Exempt |
| Maximum Fee set under Food Regulations 2015. |          |        |          |   |   |               |

**REGULATED PREMISES INSPECTION FEES**

Registration required under Public Health Act.

|   |          |        |          |   |     |               |
|---|----------|--------|----------|---|-----|---------------|
| Cooling Tower Inspection  | \$190.00 | \$0.00 | \$190.00 | N | FCR | GST<br>Exempt |
| Regulated System Inspection   | \$190.00 | \$0.00 | \$190.00 | N | FCR | GST<br>Exempt |
| Skin Penetration Business Inspection  | \$190.00 | \$0.00 | \$190.00 | N | FCR | GST<br>Exempt |
| Underground Petroleum Storage Systems (UPSS) Inspection - Protection of the Environment Operations Act (POEO) | \$380.00 | \$0.00 | \$390.00 | N | FCR | GST<br>Exempt |

**IMPROVEMENT NOTICES AND PROHIBITION ORDERS - PUBLIC HEALTH ACT**

Fee to cover the cost of issuing an Improvement Notice/Prohibition Order (maximum fee under Public Health Regulations 2012)

**PER IMPROVEMENT NOTICE/PROHIBITION ORDER**

|                                   |          |        |          |   |   |               |
|-----------------------------------|----------|--------|----------|---|---|---------------|
| where there is A Regulated System | \$560.00 | \$0.00 | \$574.00 | N | S | GST<br>Exempt |
| In any Other case                 | \$270.00 | \$0.00 | \$276.75 | N | S | GST<br>Exempt |

| Name   | Year 21/22                 | Year 22/23               |                    | GST | Fee type | GST Code   |
|--|----------------------------|--------------------------|--------------------|-----|----------|------------|
|  | Last YR Fee<br>(incl. GST) | GST                      | Fee<br>(incl. GST) |     |          |            |
| <b>PER REINSPECTION (PROHIBITION ORDER)</b>                                    |                            |                          |                    |     |          |            |
| per hour (Minimum charge of half an hour, Maximum 2 hours)                     | \$256.50                   | \$0.00                   | \$262.91           | N   | S        | GST Exempt |
| <b>WATER SAMPLING (POOLS/SPAS) - PRIVATE/PUBLIC</b>                            |                            |                          |                    |     |          |            |
| Fee to cover the cost of sampling water in private pools/spas                  |                            |                          |                    |     |          |            |
| per hour (minimum half hour)   | \$205.00                   | \$0.00                   | \$210.13           | N   | FCR      | GST Exempt |
| laboratory costs   |                            | laboratory costs + 12.5% |                    | N   | FCR      | GST Exempt |
| Public Pool Registration (including water testing)                             | \$0.00                     | \$0.00                   | \$80.00            | N   | FCR      | GST Exempt |
| <b>WATER SAMPLING (DRINKING) FEE</b>   |                            |                          |                    |     |          |            |
| Fee to cover the cost of sampling drinking water                               |                            |                          |                    |     |          |            |
| per hour (minimum half hour)   | \$205.00                   | \$0.00                   | \$210.13           | N   | FCR      | GST Exempt |
| laboratory costs   |                            | laboratory costs + 12.5% |                    | N   | FCR      | GST Exempt |
| <b>CARTING OF DRINKING WATER APPROVAL (3 YEARS) (DRAWN FROM COUNCIL MAINS)</b> |                            |                          |                    |     |          |            |
| Fee to cover cost of processing application                                    |                            |                          |                    |     |          |            |
| <b>APPLICATION FEE</b>   |                            |                          |                    |     |          |            |
| per Application  | \$160.00                   | \$0.00                   | \$164.00           | N   | FCR      | GST Exempt |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**CARAVAN PARK NOTIFICATION OF INSTALLATION**

|  |          |        |          |   |     |            |
|--|----------|--------|----------|---|-----|------------|
| Notification Fee   | \$222.00 | \$0.00 | \$228.00 | N | FCR | GST Exempt |
| Fee for Notification of Installation of Manufactured Home, Moveable Dwelling, Rigid Annex or Associated Structure on Caravan Park. |          |        |          |   |     |            |

**APPROVAL TO OPERATE CARAVAN PARK/MANUFACTURED HOME ESTATE SITE FEES (SEC 68)**

Fee to cover the cost of providing approving & inspecting Caravan Park/Manufactured Home sites for compliance

**APPLICATION**

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| Application for Approval (New Premises)         | \$484.00 | \$0.00 | \$497.00 | N | FCR | GST Exempt |
| Renewal Fee                                     | \$364.00 | \$0.00 | \$374.00 | N | FCR | GST Exempt |
| Plus: – Annual Compliance Inspection – per site | \$9.50   | \$0.00 | \$10.00  | N | FCR | GST Exempt |

**INSPECTION FEE**

(other than annual inspection & including reinspection)

|                          |          |        |          |   |     |            |
|--------------------------|----------|--------|----------|---|-----|------------|
| per hour or part thereof | \$200.00 | \$0.00 | \$205.00 | N | FCR | GST Exempt |
|--------------------------|----------|--------|----------|---|-----|------------|

**SWIMMING POOLS ACT**

**SWIMMING POOL REGISTRATION FEE**

Statutory Fee to offset Administrative costs associated with registering Applications and being maximum fee as regulated.

|  |         |        |         |   |     |     |
|--|---------|--------|---------|---|-----|-----|
| Swimming Pool Resuscitation Poster     | \$29.00 | \$2.73 | \$30.00 | Y | FCR | 10% |
| Registration Fee (Sect. 25 Regulation) | \$11.00 | \$1.00 | \$11.00 | Y | S   | 10% |

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**SWIMMING POOL REGISTRATION FEE** [continued]

|                  |         |        |         |   |     |     |
|------------------|---------|--------|---------|---|-----|-----|
| Poster Promotion | \$11.00 | \$1.00 | \$11.00 | Y | FCR | 10% |
|------------------|---------|--------|---------|---|-----|-----|

**SWIMMING POOL ACT 1992 CERTIFICATE FEE**

Statutory Fee to offset Authorities costs associated with issuing Certificate

|   |          |        |          |   |   |            |
|---|----------|--------|----------|---|---|------------|
| Exemption Certificate (Sec 22) (C/13 sp Reg 2008) | \$150.00 | \$0.00 | \$150.00 | N | S | GST Exempt |
|---|----------|--------|----------|---|---|------------|

**INSPECTIONS - SWIMMING POOLS ACT**

Statutory Fee to cover inspection &amp; associated costs associated with implementing statutory requirements under the Swimming Pools Act

|   |          |         |          |   |     |     |
|---|----------|---------|----------|---|-----|-----|
| Initial Inspection - new owner or new compliance    | \$150.00 | \$14.55 | \$160.00 | Y | FCR | 10% |
| Subsequent Inspection - new owner or new compliance | \$100.00 | \$9.09  | \$100.00 | Y | S   | 10% |

**GROWTH PLANNING****PREPARATION OF LOCAL ENVIRONMENTAL PLANS/PLANNING PROPOSALS FEE**

Fee to offset the cost of preparing amendment to Local Environment Plan initiated by Developers

**MINOR PLANNING PROPOSAL**

|   |             |        |             |   |     |            |
|---|-------------|--------|-------------|---|-----|------------|
| Payment 1 (Pre-lodgement)   | \$13,000.00 | \$0.00 | \$3,000.00  | N | PCR | GST Exempt |
| Payment 2 (Lodgement & Assessment)                                    | \$2,500.00  | \$0.00 | \$10,000.00 | N | PCR | GST Exempt |
| Payment 3 (Final Assessment & Gazettal)                               | \$0.00      | \$0.00 | \$5,000.00  | N | PCR | GST Exempt |
| (includes Council reporting process, finalisation and gazettal steps) |             |        |             |   |     |            |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**STANDARD PLANNING PROPOSAL**

|   |             |        |             |   |     |            |
|---|-------------|--------|-------------|---|-----|------------|
| Payment 1 (Pre-lodgement)   | \$20,500.00 | \$0.00 | \$6,000.00  | N | PCR | GST Exempt |
| Payment 2 (Lodgement & Assessment)                                    | \$15,375.00 | \$0.00 | \$20,000.00 | N | PCR | GST Exempt |
| Payment 3 (Final Assessment & Gazettal)                               | \$0.00      | \$0.00 | \$14,000.00 | N | PCR | GST Exempt |
| (includes Council reporting process, finalisation and gazettal steps) |             |        |             |   |     |            |

**COMPLEX PLANNING PROPOSAL**

|   |             |        |             |   |     |            |
|---|-------------|--------|-------------|---|-----|------------|
| Payment 1 (Pre-lodgement)   | \$35,875.00 | \$0.00 | \$10,000.00 | N | PCR | GST Exempt |
| Payment 2 (Lodgement & Assessment)                                    | \$15,375.00 | \$0.00 | \$35,000.00 | N | PCR | GST Exempt |
| Payment 3 (Final Assessment & Gazettal)                               | \$0.00      | \$0.00 | \$14,000.00 | N |     |            |
| (includes Council reporting process, finalisation and gazettal steps) |             |        |             |   |     |            |

**PREPARATION OF DEVELOPMENT CONTROL PLAN FEE (URBAN RELEASE AREAS)**

Fee to offset the cost of preparing Development Control Plans initiated by Developers and as required by the Department of Planning

|   |             |        |             |   |     |            |
|---|-------------|--------|-------------|---|-----|------------|
| per DCP (where Council adopted structure plan in place and/or < 10 lots)            | \$10,250.00 | \$0.00 | \$10,500.00 | N | PCR | GST Exempt |
| per DCP (where there is NO Council adopted structure plan in place and/or >10 lots) | \$20,500.00 | \$0.00 | \$21,000.00 | N | PCR | GST Exempt |

**PLANNING MAP CHARGES**

Charge to cover the cost of supplying copies of Planning Maps & documents or plans

|                                  |          |        |          |   |     |            |
|----------------------------------|----------|--------|----------|---|-----|------------|
| LEP Written Statement – per copy | \$100.00 | \$0.00 | \$103.00 | N | FCR | GST Exempt |
|----------------------------------|----------|--------|----------|---|-----|------------|

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| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**PLANNING MAP CHARGES** [continued]

|                                 |          |        |          |   |     |            |
|---------------------------------|----------|--------|----------|---|-----|------------|
| LEP Map – per set (uncertified) | \$250.00 | \$0.00 | \$260.00 | N | FCR | GST Exempt |
|---------------------------------|----------|--------|----------|---|-----|------------|

**OTHER POLICY DOCUMENTS CHARGE**

Charge to cover the cost of production/ copying

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| Floodplain Management Plan                                  | \$80.00  | \$0.00 | \$82.00  | N | FCR | GST Exempt |
| Urban & Rural Strategies (each document)                    | \$65.00  | \$0.00 | \$67.00  | N | FCR | GST Exempt |
| Urban & Rural Strategies (full set of supporting documents) | \$700.00 | \$0.00 | \$718.00 | N | FCR | GST Exempt |
| Policy Documents not otherwise mentioned                    | \$42.00  | \$0.00 | \$43.50  | N | FCR | GST Exempt |

**PLANNING AGREEMENT**

|   |          |        |            |   |     |            |
|---|----------|--------|------------|---|-----|------------|
| Council Negotiation and Assessment                          | \$350.00 | \$0.00 | \$1,000.00 | N | PCR | GST Exempt |
| Public Consultation and Notification                        | \$0.00   | \$0.00 | \$1,000.00 | N | PCR | GST Exempt |
| Council reporting, finalisation and registration (see note) | \$500.00 | \$0.00 | \$1,000.00 | N | PCR | 10%        |
| Amendments to Planning Agreement (see note)                 | \$0.00   | \$0.00 | \$1,000.00 | N | PCR | GST Exempt |

Note: Any reasonable legal costs of Council, including Registration costs are to be met by the Proponent

**WORKS-IN-KIND AGREEMENTS**

|                                    |        |        |            |   |     |            |
|------------------------------------|--------|--------|------------|---|-----|------------|
| Council Negotiation and Assessment | \$0.00 | \$0.00 | \$1,500.00 | N | FCR | GST Exempt |
|------------------------------------|--------|--------|------------|---|-----|------------|

continued on next page ...

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**WORKS-IN-KIND AGREEMENTS** [continued]

|                                      |        |        |            |   |     |               |
|--------------------------------------|--------|--------|------------|---|-----|---------------|
| Council finalisation                 | \$0.00 | \$0.00 | \$500.00   | N | FCR | GST<br>Exempt |
| Amendment to Works-In-Kind Agreement | \$0.00 | \$0.00 | \$1,000.00 | N | FCR | GST<br>Exempt |

**COST OF DEVELOPMENT - WELLINGTON****SECTION 7.12 DEVELOPMENT CONTRIBUTIONS PLAN 2012**

The following fees are set in accordance with Council's Section 7.12 Development Contributions Plan 2012 :

|   |  |  |  |   |     |               |
|---|--|--|--|---|-----|---------------|
| Proposed cost of development \$100,000 or less                  |  |  | Nil  | N | REG | GST<br>Exempt |
| Proposed cost of development is between \$100,001 and \$200,000 |  |  | 0.5% of the proposed cost of the development | N | REG | GST<br>Exempt |
| Proposed cost of development exceeds \$200,000                  |  |  | 1% of the proposed cost of the development   | N | REG | GST<br>Exempt |

**WASTE MANAGEMENT - DOMESTIC****DOMESTIC WASTE MANAGEMENT SERVICE CHARGE (S.496)**

Annual charge to finance the operational costs of providing a weekly general and food, garden waste garbage collection and disposal service and a fortnightly mixed recycling collection and processing service.

**VACANT (UNOCCUPIED) LAND**

|   |          |        |          |   |     |               |
|---|----------|--------|----------|---|-----|---------------|
| Unoccupied Land categorised residential for rating purposes located within the defined waste collection zones for both three (3) bin and two (2) bin areas. | \$103.50 | \$0.00 | \$108.15 | N | FCR | GST<br>Exempt |
|---|----------|--------|----------|---|-----|---------------|

| Name   | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code   |
|--|----------------------------|------------|--------------------|-----|----------|------------|
|  | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |            |
| <b>DOMESTIC WASTE MANAGEMENT (3 BINS)</b>  |                            |            |                    |     |          |            |
| Per Service, per annum for the three (3) bin service including weekly food and garden waste, weekly garbage and fortnightly recycling. (Services for part year charged on pro-rata basis)  | \$411.00                   | \$0.00     | \$429.50           | N   | FCR      | GST Exempt |
| <b>DOMESTIC WASTE MANAGEMENT (2 BINS)</b>  |                            |            |                    |     |          |            |
| Per Service, per annum for the two (2) bin service including weekly garbage and fortnightly recycling. (Services for part year charged on pro-rata basis).   | \$335.00                   | \$0.00     | \$350.10           | N   | FCR      | GST Exempt |
| Multi unit dwellings situated on a single title property will be levied a Domestic Waste Management Charge for each unit for dwellings comprising up to and including eight (8) units. Multi unit dwellings comprising more than eight (8) units will be levied eight (8) times the Domestic Waste Management Service Charge (\$2,800.80) plus one (1) Domestic Waste Management Service Charge for every two (2) unit dwellings in excess of eight (8) (rounded up to the next whole number in the case of an odd number of units). |                            |            |                    |     |          |            |
| <b>BIN CAPACITY UPGRADE</b>  |                            |            |                    |     |          |            |
| Per Service, per annum, as approved by the Manager Solid Waste, a weekly 240L Garbage Bin be supplied in place of the standard weekly 140L Garbage Bin. (Services for part year charged on pro-rata basis).  | \$85.50                    | \$0.00     | \$89.35            | N   | FCR      | GST Exempt |
| <b>PENSIONER REBATE ON 3 BIN SERVICE</b>   |                            |            |                    |     |          |            |
| Per Service, per annum, one (1) pensioner rebate per household who owns a property that is to be levied a Domestic Waste Management Charge for a three (3) bin service only shall be entitled to a \$52 rebate for that service if that property is their principle place of residence.  | \$52.00                    | \$0.00     | \$52.00            | N   | FCR      | GST Exempt |
| <b>ADDITIONAL DOMESTIC RECYCLING</b>   |                            |            |                    |     |          |            |
| Each and every additional Recycling bin service requested per annum (fortnightly service)(Part year will be charged on a pro-rata basis)   | \$137.00                   | \$0.00     | \$143.15           | N   | FCR      | GST Exempt |
| <b>ADDITIONAL DOMESTIC FOOD AND GARDEN WASTE BIN</b>   |                            |            |                    |     |          |            |
| Each and every additional Food and Garden Waste bin collection service requested per annum (weekly service) (Part year will be charged on a pro-rata basis)  | \$134.00                   | \$0.00     | \$140.00           | N   | FCR      | GST Exempt |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

### WASTE MANAGEMENT SERVICE (RURAL) CHARGE (S.501)

Annual Charge to finance the operational costs of Rural Household Waste Transfer Stations for Domestic Waste Disposal only and use of designated landfills for disposing of small domestic quantities (equivalent wheelie bin capacities). This Rural Charge applies to residences established on rateable land which is outside of all defined waste collection zones across the local government area.

#### PER PARCEL OF RATEABLE LAND WITH A DWELLING LOCATED THEREON

|  |          |         |          |   |     |     |
|--|----------|---------|----------|---|-----|-----|
| per annum (part year will be charged on a pro-rata basis)                  | \$147.00 | \$13.96 | \$153.60 | Y | FCR | 10% |
| As a result of changes to GST Legislation this charge now becomes taxable. |          |         |          |   |     |     |

#### COMPOSTABLE KITCHEN CADDY

|                               |         |        |         |   |     |     |
|-------------------------------|---------|--------|---------|---|-----|-----|
| Caddy Liners (in excess of 3) | \$13.00 | \$1.27 | \$14.00 | Y | FCR | 10% |
|-------------------------------|---------|--------|---------|---|-----|-----|

### WASTE MANAGEMENT - OTHER

#### WASTE MANAGEMENT SERVICE CHARGE (S.501)(NON DOMESTIC)

##### NON- DOMESTIC WASTE COLLECTION

|  |          |        |          |   |     |            |
|--|----------|--------|----------|---|-----|------------|
| Each and every Garbage bin collection service requested per annum (weekly service) (Part year will be charged on a pro-rata basis) | \$227.00 | \$0.00 | \$237.20 | N | FCR | GST Exempt |
|--|----------|--------|----------|---|-----|------------|

##### NON-DOMESTIC RECYCLING

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| Each and every Recycling bin collection service requested per annum (fortnightly service) (Part year will be charged on a pro-rata basis) | \$137.00 | \$0.00 | \$143.15 | N | FCR | GST Exempt |
|---|----------|--------|----------|---|-----|------------|

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**NON-DOMESTIC FOOD AND GARDEN WASTE BIN**

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| Each and every Food and Garden Waste bin collection service requested per annum (weekly service) (Part year will be charged on a pro-rata basis). This service is only available in a defined three (3) bin zone. | \$134.00 | \$0.00 | \$140.00 | N | FCR | GST Exempt |
|---|----------|--------|----------|---|-----|------------|

**WHYLANDRA WASTE & RECYCLING CENTRE (WEIGHBRIDGE FACILITY)**

The categories below are acceptable at Whylandra Waste & Recycling Centre, Cooba Rd, Dubbo.

**WASTE GENERATED FROM REGULATED AREA (WHYLANDRA ONLY)**

|                   |          |         |          |   |     |     |
|-------------------|----------|---------|----------|---|-----|-----|
| Additional Charge | \$260.00 | \$24.55 | \$270.00 | Y | FCR | 10% |
|-------------------|----------|---------|----------|---|-----|-----|

**DOMESTIC/COMMERCIAL/INDUSTRIAL - MIXED WASTE - SORTED/PARTIALLY SEGREGATED**

Lower fees for corresponding loads provides an incentive to "pre-sort" domestic mixed loads to allow for increased recovery of recyclables.

|   |          |         |          |   |     |     |
|---|----------|---------|----------|---|-----|-----|
| Segregated Recycling & Mixed Waste Car  | \$8.00   | \$0.82  | \$9.00   | Y | FCR | 10% |
| Car or equivalent   | \$12.00  | \$1.18  | \$13.00  | Y | FCR | 10% |
| Segregated Recycling & Mixed Waste Ute or small trailer (up to 1 cubic metre) | \$20.00  | \$1.91  | \$21.00  | Y | FCR | 10% |
| Ute or small trailer - up to 1 cubic metre or equivalent                      | \$28.00  | \$2.64  | \$29.00  | Y | FCR | 10% |
| Large volumes in excess of a small single axle trailer load - per tonne       | \$115.00 | \$11.36 | \$125.00 | Y | FCR | 10% |

continued on next page ...

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**DOMESTIC/COMMERCIAL/INDUSTRIAL - MIXED WASTE - SORTED/PARTIALLY SEGREGATED** [continued]

|  |          |         |          |   |     |     |
|--|----------|---------|----------|---|-----|-----|
| minimum charge - unsorted weighed loads  | \$28.00  | \$2.64  | \$29.00  | Y | FCR | 10% |
| <p>Domestic Mixed Waste - SORTED<br/>The load has been sorted into separate categories with any green waste, recyclables, scrap metal, concrete, brick, tiles, etc being separated from the general waste component (requiring disposal to landfill) The recyclable or re-usable materials should make up 10% or more of the load and be dropped off to the correct recycling facility/bay at the Small Vehicle Reveal Centre.</p> <p>Domestic Mixed Waste - UNSORTED<br/>90% or more of the load is mixed waste requiring disposal to landfill. <u>Less than</u> 10% of the load consisting of separated green waste, recyclables, scrap metal, concrete, brick or tiles, etc.</p> <p>**Utility or Small Trailer loads: Limited to single axle box trailer or utility loads up to 500kg (half a tonne) in weight. Any utility or trailer suspected of weighing more than 500kg (including bogie trailer loads) will be weighed and charged at the appropriate "per tonne" rate for the net weight of the waste at the full discretion of the weighbridge attendant.</p> |          |         |          |   |     |     |
| per tonne - Origin outside LGA   | \$230.00 | \$22.73 | \$250.00 | Y | FCR | 10% |

**DOMESTIC- RURAL**

Customers who do not receive a Council garbage collection, transportation and disposal service and have paid the Rural Domestic Waste Charge

|  |   |  |  |   |    |     |
|--|---|--|--|---|----|-----|
| Rural Households - Electronic Voucher System | No Charge (Equivalent 240L quantity per week) |  |  | Y | NC | N/A |
|--|---|--|--|---|----|-----|

**SPECIAL CHARGES**

**ASBESTOS WASTE (DELIVERED SEALED OR WRAPPED AND IN ONE CONTINUOUS OPERATION)**

|  |          |         |          |   |     |     |
|--|----------|---------|----------|---|-----|-----|
| per tonne - Origin within LGA                | \$287.00 | \$26.82 | \$295.00 | Y | FCR | 10% |
| per tonne - Origin outside LGA               | \$574.00 | \$53.64 | \$590.00 | Y | FCR | 10% |
| minimum charge - LGA residents only - <10sqm | \$20.00  | \$1.82  | \$20.00  | Y | FCR | 10% |

**CONTAMINATED SOIL (AS APPROVED BY MANAGER)**

This material is accepted in accordance with the facility's Environment Protection Licence, must have a waste classification of General Soil Waste.

continued on next page ...



| Name   | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|--|----------------------------|------------|--------------------|-----|----------|----------|
|  | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |
| <b>CONTAMINATED SOIL (AS APPROVED BY MANAGER) [continued]</b>  |                            |            |                    |     |          |          |
| per tonne  | \$115.00                   | \$11.36    | \$125.00           | Y   | FCR      | 10%      |
| minimum charge   | \$28.00                    | \$2.64     | \$29.00            | Y   | FCR      | 10%      |
| per tonne - Origin outside LGA   | \$0.00                     | \$0.00     | \$250.00           | N   | FCR      | 10%      |
| <b>CONTAMINATED WASTE/CLINICAL WASTE (AS APPROVED BY MANAGER)</b>  |                            |            |                    |     |          |          |
| This material is accepted in accordance with the facility's Environment Protection Licence.  |                            |            |                    |     |          |          |
| per tonne  | \$485.00                   | \$45.45    | \$500.00           | Y   | FCR      | 10%      |
| minimum charge   | \$80.00                    | \$7.73     | \$85.00            | Y   | FCR      | 10%      |
| <b>WASTE ITEMS THAT ARE UNSUITABLE FOR APPLYING A PER TONNAGE CHARGE (INCLUDING POLYSTYRENE) AND REQUIRE SPECIAL HANDLING AND DISPOSAL</b> |                            |            |                    |     |          |          |
| per machine hour   | \$360.00                   | \$33.64    | \$370.00           | Y   | FCR      | 10%      |
| double axle or equivalent  | \$130.00                   | \$12.18    | \$134.00           | Y   | FCR      | 10%      |
| minimum charge - up to single axle   | \$65.00                    | \$6.09     | \$67.00            | Y   | FCR      | 10%      |
| <b>DEAD ANIMALS</b>  |                            |            |                    |     |          |          |
| <b>DISPOSAL OF ANIMALS</b>   |                            |            |                    |     |          |          |
| Small Animals eg. dog or cat - per animal  | \$13.00                    | \$1.27     | \$14.00            | Y   | FCR      | 10%      |
| Medium sized animals eg. large dog >30kg, sheep, goat, calf - per animal   | \$27.00                    | \$2.55     | \$28.00            | Y   | FCR      | 10%      |
| Large Animals eg. horse, cow - per animal  | \$70.00                    | \$6.55     | \$72.00            | Y   | FCR      | 10%      |
| Carcases - per tonne   | \$140.00                   | \$13.18    | \$145.00           | Y   | FCR      | 10%      |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**TYRES (NOT INCLUDING RIMS)**

|  |          |         |              |   |     |     |
|--|----------|---------|--------------|---|-----|-----|
| Bike - per tyre                            | \$5.00   | \$0.55  | \$6.00       | Y | FCR | 10% |
| Car - per tyre                             | \$8.00   | \$0.82  | \$9.00       | Y | FCR | 10% |
| Light truck / 4WD - per tyre               | \$12.00  | \$1.18  | \$13.00      | Y | FCR | 10% |
| Heavy truck - per tyre                     | \$32.00  | \$3.00  | \$33.00      | Y | FCR | 10% |
| Super Singles - per tyre                   | \$43.00  | \$4.09  | \$45.00      | Y | FCR | 10% |
| Small Tractor - per tyre                   | \$70.00  | \$6.55  | \$72.00      | Y | FCR | 10% |
| Small Earthmoving/Large Tractor - per tyre | \$135.00 | \$12.64 | \$139.00     | Y | FCR | 10% |
| Additional Charge - any tyre on rim        | \$10.00  | \$0.91  | \$10.00      | Y | FCR | 10% |
| Large Earthmoving/Mining/Shredded          |          |         | Not accepted | Y | NC  | N/A |

**COMMUNITY RECYCLING CENTRE - DOMESTIC QUANTITIES ONLY OF THE FOLLOWING HOUSEHOLD HAZARDOUS WASTES**

|  |  |  |           |   |    |     |
|--|--|--|-----------|---|----|-----|
| fluorescent lighting                                 |  |  | No Charge | Y | NC | N/A |
| oil and water based paints                           |  |  | No Charge | Y | NC | N/A |
| cooking, hydraulic and transmission oils             |  |  | No Charge | Y | NC | N/A |
| household batteries                                  |  |  | No Charge | Y | NC | N/A |
| gas cylinders  |  |  | No Charge | Y | NC | N/A |
| fire extinguishers                                   |  |  | No Charge | Y | NC | N/A |
| smoke detectors                                      |  |  | No Charge | Y | NC | N/A |
| car batteries (Clean and sorted)                     |  |  | No Charge | Y | NC | N/A |
| waste motor oil (Domestic Quantities Only – max 20L) |  |  | No Charge | Y | NC | N/A |

**SCRAP METALS**

|  |         |        |           |   |     |     |
|--|---------|--------|-----------|---|-----|-----|
| Ferrous & non ferrous scrap metal including car bodies and whitegoods certified free of CFC refrigerants, delivered separately with no more 10% contamination by weight. |         |        | No Charge | Y | NC  | N/A |
| Whitegoods not degassed eg. fridge/airconditioner - per item   | \$15.00 | \$1.36 | \$15.00   | Y | FCR | 10% |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**CLEAN FILL**

|  |  |           |   |    |     |
|--|--|-----------|---|----|-----|
| Approved Clean Fill - must receive approval prior to disposals |  | No Charge | Y | NC | N/A |
|--|--|-----------|---|----|-----|

**DRUMMUSTER**

|  |  |           |   |    |     |
|--|--|-----------|---|----|-----|
| Drum Muster - 24 hours notice required, disposals Monday-Friday only |  | No Charge | Y | NC | N/A |
|--|--|-----------|---|----|-----|

**RECYCLABLES**

|   |  |           |   |    |     |
|---|--|-----------|---|----|-----|
| Domestic recyclables (paper/cardboard & glass, plastic, steel and aluminium containers)   |  | No Charge | Y | NC | N/A |
| Domestic quantities of e-waste (televisions, laptops, computers, printers, scanners, monitors, telephones, speakers/stereos & DVD & video players) - per item |  | No Charge | Y | NC | N/A |

**GREEN WASTE (EXCLUDING STUMPS, ROOT BALLS & PALMS)**

All material not meeting the above conditions is classified as mixed waste.

|   |         |        |           |   |     |     |
|---|---------|--------|-----------|---|-----|-----|
| Car, utility or small trailer (up to 1/2 cubic metre)                 | \$0.00  | \$0.77 | \$8.50    | Y | FCR | 10% |
| Utility or small trailer - up to 1 cubic metre                        | \$16.00 | \$1.55 | \$17.00   | Y | FCR | 10% |
| Other vehicles - including large trailer & trucks - per tonne         | \$42.00 | \$4.00 | \$44.00   | Y | FCR | 10% |
| minimum charge  | \$16.00 | \$1.55 | \$17.00   | Y | FCR | 10% |
| Chipped/Shredded Green Waste - no contamination subject to inspection |         |        | No Charge | N | NC  |     |

**CLEAN UNTREATED TIMBER WASTE**

(Subject to inspection before delivery).

All material not meeting the above conditions is classified as mixed waste.

|   |          |         |          |   |     |     |
|---|----------|---------|----------|---|-----|-----|
| Car, Utility or small trailer load (up to 1 cubic metre)                                  | \$16.00  | \$1.55  | \$17.00  | Y | FCR | 10% |
| Other vehicles - including large trailers & trucks - per tonne                            | \$42.00  | \$3.95  | \$43.50  | Y | FCR | 10% |
| minimum charge  | \$16.00  | \$1.55  | \$17.00  | Y | FCR | 10% |
| Contaminated Timber - consisting of painted, treated, laminated, glued timber - per tonne | \$115.00 | \$11.36 | \$125.00 | Y | FCR | 10% |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**CONCRETE, BRICKS, TILES & ASPHALT**

(Subject to inspection before delivery).

**Note:** To be classified as clean, it must be free of other waste material and contain less than 10% soil. The load may contain a mixture of concrete, bricks, tiles or asphalt. Any concrete slabs must be broken into pieces no larger than 2m x 1m x 200mm thick. Concrete Foundations must be no longer than 1m x 600mm x 450mm.

|   |         |        |         |   |     |     |
|---|---------|--------|---------|---|-----|-----|
| Other vehicles (including Large trailers & trucks) no reinforcement steel - per tonne | \$37.00 | \$3.45 | \$38.00 | Y | FCR | 10% |
| Other vehicles (including Large trailers & trucks) - per tonne                        | \$60.00 | \$5.64 | \$62.00 | Y | FCR | 10% |
| minimum charge  | \$21.00 | \$2.09 | \$23.00 | Y | FCR | 10% |

**MATTRESSES**

|  |         |        |         |   |     |     |
|--|---------|--------|---------|---|-----|-----|
| Single Bed - per mattress                        | \$10.00 | \$1.00 | \$11.00 | Y | FCR | 10% |
| Larger Mattress - double & larger - per mattress | \$20.00 | \$1.91 | \$21.00 | Y | FCR | 10% |

**RECYCLED PRODUCTS**

|                                  |         |                  |         |   |     |     |
|----------------------------------|---------|------------------|---------|---|-----|-----|
| Garden Compost - per cubic metre | \$30.00 | \$3.64           | \$40.00 | Y | FCR | 10% |
| Re-use Shop Items                |         | Prices as marked |         | Y | FCR | 10% |

**WELLINGTON RESOURCE RECOVERY FACILITY**

**WELLINGTON RESOURCE RECOVERY FACILITY**

The categories below are acceptable at Wellington Waste Facility, Nanima Village Road, Wellington.

**RURAL WASTE FACILITIES (NON-WEIGHBRIDGE)**

Customers who do not receive a Council garbage collection, transportation and disposal service and have paid the Rural Domestic Waste Charge.

|                                       |   |   |    |     |
|---------------------------------------|---|---|----|-----|
| Rural Households - Electronic Voucher | No Charge (Equivalent 240L quantity per week) | Y | NC | N/A |
|---------------------------------------|---|---|----|-----|

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**GREEN WASTE, (EXCLUDING STUMPS, ROOT BALLS & PALMS)**

The green waste must be free of other material including soil.  
Stumps, root balls and palms are charged as General Waste.  
Palms includes the fronds.  
The trunks of trees must be no more than 350mm in diameter.

|   |         |        |           |   |     |     |
|---|---------|--------|-----------|---|-----|-----|
| Car, utility or small trailer (up to 1/2 cubic metre)                 | \$0.00  | \$0.77 | \$8.50    | Y | FCR | 10% |
| Large volumes - per cubic metre                                       | \$16.00 | \$1.55 | \$17.00   | Y | FCR | 10% |
| Utility or Small Trailer  | \$16.00 | \$1.55 | \$17.00   | Y | FCR | 10% |
| minimum charge  | \$16.00 | \$1.55 | \$17.00   | Y | FCR | 10% |
| Chipped/Shredded Green Waste - no contamination subject to inspection |         |        | No Charge | Y |     |     |

**DOMESTIC/COMMERCIAL/INDUSTRIAL - MIXED WASTE/PARTIALLY SEGREGATED**

Waste disposal fee - garbage tip, recycling or transfer station

|   |          |         |              |   |     |     |
|---|----------|---------|--------------|---|-----|-----|
| Segregated Recycling & Mixed Waste Car  | \$8.00   | \$0.82  | \$9.00       | Y | FCR | 10% |
| Car or equivalent - unsorted  | \$12.00  | \$1.18  | \$13.00      | Y | FCR | 10% |
| Segregated Recycling & Mixed Waste Ute or small trailer (up to 1 cubic metre) | \$20.00  | \$1.91  | \$21.00      | Y | FCR | 10% |
| Ute or small trailer - up to 1 cubic metre or equivalent                      | \$28.00  | \$2.64  | \$29.00      | Y | FCR | 10% |
| Large or enclosed trailers - per cubic metre                                  | \$28.00  | \$2.64  | \$29.00      | Y | FCR | 10% |
| Truck - 3 tonne - per truck load  | \$180.00 | \$17.27 | \$190.00     | Y | FCR | 10% |
| Truck - 8 tonne - per truck load  |          |         | Not accepted | Y | NC  | N/A |
| Truck - over 8 tonne - per truck load   |          |         | Not accepted | N | NC  | N/A |
| Small skip bin - per bin  |          |         | Not accepted | N | NC  | N/A |
| Large skip bin - per bin  |          |         | Not accepted | N | NC  | N/A |

**TYRES - NOT INCLUDING RIMS**

Waste disposal fee - garbage tip, recycling or transfer station

|                 |        |        |        |   |     |     |
|-----------------|--------|--------|--------|---|-----|-----|
| Bike - per tyre | \$5.00 | \$0.55 | \$6.00 | Y | FCR | 10% |
|-----------------|--------|--------|--------|---|-----|-----|

continued on next page ...

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**TYRES - NOT INCLUDING RIMS** [continued]

|  |          |         |              |   |     |     |
|--|----------|---------|--------------|---|-----|-----|
| Car - per tyre                             | \$8.00   | \$0.82  | \$9.00       | Y | FCR | 10% |
| Light Truck & 4WD - per tyred              | \$12.00  | \$1.18  | \$13.00      | Y | FCR | 10% |
| Heavy Truck - per tyre                     | \$32.00  | \$3.00  | \$33.00      | Y | FCR | 10% |
| Super singles - per tyre                   | \$43.00  | \$4.09  | \$45.00      | Y | FCR | 10% |
| Small Tractor - per tyre                   | \$70.00  | \$6.55  | \$72.00      | Y | FCR | 10% |
| Large Tractor/Small Earthmoving - per tyre | \$135.00 | \$12.64 | \$139.00     | Y | FCR | 10% |
| Large Earthmoving/Mining/Shredded          |          |         | Not accepted | Y | FCR | 10% |
| Additional Charge - any tyre on a rim      | \$10.00  | \$0.91  | \$10.00      | Y | FCR | 10% |

**RECYCLABLES**

Waste disposal fee - garbage tip, recycling or transfer station

|  |  |  |           |   |    |     |
|--|--|--|-----------|---|----|-----|
| Fluorescent Lighting                                 |  |  | No Charge | Y | NC | N/A |
| Oil & water based paint                              |  |  | No Charge | Y | NC | N/A |
| Smoke detectors                                      |  |  | No Charge | N | NC | N/A |
| Car batteries  |  |  | No Charge | N | NC | N/A |
| Waste motor oil (Domestic Quantities only - max 20L) |  |  | No Charge | N | NC | N/A |
| Clean Fill - approved by Manager prior to disposals  |  |  | No Charge | N | NC | N/A |
| Cooking, hydraulic & transmission oils               |  |  | No Charge | Y | NC | N/A |
| Drum Muster - 24 hours notice required               |  |  | No Charge | N | NC | N/A |
| Household batteries                                  |  |  | No Charge | Y | NC | N/A |
| Gas cylinders  |  |  | No Charge | Y | NC | N/A |
| Fire extinguishers                                   |  |  | No Charge | Y | NC | N/A |

**CONCRETE, BRICKS, TILES & ASPHALT**

suitable for reprocessing as road base

continued on next page ...

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**CONCRETE, BRICKS, TILES & ASPHALT** [continued]

|   |         |        |         |   |     |     |
|---|---------|--------|---------|---|-----|-----|
| Car, Utility or small trailer - up to 1 cubic metre               | \$21.00 | \$2.09 | \$23.00 | Y | FCR | 10% |
| Large Volumes - per cubic metre - no reinforcement                | \$40.00 | \$3.91 | \$43.00 | Y | FCR | 10% |
| Larger Volumes - per cubic metre - containing reinforcement steel | \$50.00 | \$4.91 | \$54.00 | Y | FCR | 10% |
| minimum charge  | \$21.00 | \$2.09 | \$23.00 | Y | FCR | 10% |

**RECYCLE SHOP**

|                |        |        |        |   |     |     |
|----------------|--------|--------|--------|---|-----|-----|
| Recycled Goods | \$7.00 | \$0.64 | \$7.00 | Y | FCR | 10% |
|----------------|--------|--------|--------|---|-----|-----|

**SCRAP METALS**

|  |         |        |           |   |     |     |
|--|---------|--------|-----------|---|-----|-----|
| Ferrous & non ferrous scrap metal - whitegoods must not contain rubbish/food |         |        | No Charge | Y | NC  | N/A |
| Whitegoods not degassed  | \$15.00 | \$1.36 | \$15.00   | Y | FCR | 10% |

**MATTRESSES**

|  |         |        |         |   |     |     |
|--|---------|--------|---------|---|-----|-----|
| Single Bed - per mattress                          | \$10.00 | \$1.00 | \$11.00 | Y | FCR | 10% |
| Larger Mattress - double and larger - per mattress | \$20.00 | \$1.91 | \$21.00 | Y | FCR | 10% |

**WASTE DISPOSAL FROM OUTSIDE COUNCIL AREA :**

Waste disposal fee - garbage tip, recycling or transfer station

|                                 |  |  |              |   |    |     |
|---------------------------------|--|--|--------------|---|----|-----|
| Domestic (Per Car/Trailer Load) |  |  | Not accepted | Y | NC | N/A |
|---------------------------------|--|--|--------------|---|----|-----|

**RURAL WASTE FACILITIES (NON-WEIGHBRIDGE)**

The categories below are acceptable at the following Rural Waste Facilities: Geurie, Stuart Town, Ballimore, Toongi and Eumungerie.

Customers who do not receive a Council garbage collection, transportation and disposal service and have paid the Rural Domestic Waste Charge.

continued on next page ...

| Name  | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23                                    |                    | GST | Fee<br>type | GST Code |
|---|---|---|--------------------|-----|-------------|----------|
|   |   | GST   | Fee<br>(incl. GST) |     |             |          |
| <b>RURAL WASTE FACILITIES (NON-WEIGHBRIDGE) [continued]</b>                                     |   |   |                    |     |             |          |
| Domestic - Rural (Rural Waste Card) - 52 wheelie bins or equivalent annually                    |   | No Charge (Equivalent 240L quantity per week) |                    | Y   | NC          | N/A      |
| <b>RECYCLABLES</b>  |   |   |                    |     |             |          |
| Sorted Domestic Recyclables   |   | No Charge                                     |                    | Y   | NC          | N/A      |
| Ferrous & non ferrous scrap metal - Ballimore, Geurie & Stuart Town only                        |   | No Charge                                     |                    | Y   | NC          | N/A      |
| Waste Motor Oil (Domestic Quantities only) - maximum 20L - Ballimore, Geurie & Stuart Town only |   | No Charge                                     |                    | Y   | NC          | N/A      |
| Drum Muster - Geurie only   |   | No Charge                                     |                    | Y   | NC          | N/A      |
| <b>DOMESTIC WASTE ONLY - MIXED WASTE/PARTIALLY SEGREGATED</b>                                   |   |   |                    |     |             |          |
| Segregated Recycling & Mixed Waste Car  | \$8.00                                      | \$0.82  | \$9.00             | Y   | FCR         | 10%      |
| Car or equivalent   | \$12.00                                     | \$1.18  | \$13.00            | Y   | FCR         | 10%      |
| Segregated Recycling & Mixed Waste - Ute or small trailer (up to 1 cubic metre)                 | \$20.00                                     | \$1.91  | \$21.00            | Y   | FCR         | 10%      |
| Ute or small trailer - up to 1 cubic metre  | \$28.00                                     | \$2.64  | \$29.00            | Y   | FCR         | 10%      |
| Large or Enclosed Trailers/Trucks/Commercial or Industrial Waste                                |   |   | Not accepted       | Y   | FCR         | 10%      |
| <b>BULKY DOMESTIC HOUSEHOLD FURNITURE</b>   |   |   |                    |     |             |          |
| per item of furniture   | \$10.00                                     | \$1.00  | \$11.00            | Y   | FCR         | 10%      |
| Single Bed - per mattress   | \$10.00                                     | \$1.00  | \$11.00            | Y   | FCR         | 10%      |
| Larger Mattress - double & larger - per mattress  | \$20.00                                     | \$1.91  | \$21.00            | Y   | FCR         | 10%      |
| <b>GREEN WASTE - ACCEPTED AT GEURIE, BALLIMORE &amp; STUART TOWN</b>                            |   |   |                    |     |             |          |
| Car, Utility or small trailer - up to 1 cubic metre   | \$16.00                                     | \$1.55  | \$17.00            | Y   | FCR         | 10%      |
| Large Trailers or over  |   |   | Not accepted       | Y   | FCR         | 10%      |



| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

## TYRES - NOT INCLUDING RIMS

|                                       |         |        |         |   |     |     |
|---------------------------------------|---------|--------|---------|---|-----|-----|
| Bike - per tyre                       | \$5.00  | \$0.55 | \$6.00  | Y | FCR | 10% |
| Car - per tyre                        | \$8.00  | \$0.82 | \$9.00  | Y | FCR | 10% |
| Note: no other tyres accepted         |         |        |         |   |     |     |
| Additional Charge - any tyre on a rim | \$10.00 | \$0.91 | \$10.00 | Y | FCR | 10% |

DRAFT

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

## INFRASTRUCTURE

### INFRASTRUCTURE STRATEGY AND DESIGN

#### SPECIAL CONSULTATIONS

Charge to cover the cost of staff involved in special consultations with developers/consultants

|          |          |         |          |   |     |     |
|----------|----------|---------|----------|---|-----|-----|
| per hour | \$333.00 | \$31.09 | \$342.00 | Y | FCR | 10% |
|----------|----------|---------|----------|---|-----|-----|

#### CHECKING OF ENGINEERING PLANS FOR DA'S

Charge to cover cost of checking plans

|  |          |         |          |   |     |     |
|--|----------|---------|----------|---|-----|-----|
| per hour, based on quote to undertake work | \$338.00 | \$31.55 | \$347.00 | Y | FCR | 10% |
|--|----------|---------|----------|---|-----|-----|

#### DRIVEWAY BOXING INSPECTIONS ASSOCIATED WITH DA'S

Charge to cover staff inspections

|                |          |         |          |   |     |     |
|----------------|----------|---------|----------|---|-----|-----|
| per inspection | \$338.00 | \$31.55 | \$347.00 | Y | FCR | 10% |
|----------------|----------|---------|----------|---|-----|-----|

#### HOARDING ERECTION ON COUNCIL PROPERTY & RENTAL FEES

Statutory Fee to offset additional administrative costs associated with issuing an approval

|  |          |        |          |   |   |            |
|--|----------|--------|----------|---|---|------------|
| Development Application Fee  | \$65.00  | \$0.00 | \$65.00  | N | S | GST Exempt |
| Plus – for Integrated Development an additional administrative fee of:                                 | \$140.00 | \$0.00 | \$140.00 | N | S | GST Exempt |
| Plus – for development requiring Concurrence from a State Agency, an additional administrative fee of: | \$140.00 | \$0.00 | \$140.00 | N | S | GST Exempt |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

### RENTAL FEES OF COUNCIL PROPERTY

#### Charge for use of Public Space

|   |         |        |         |   |    |               |
|---|---------|--------|---------|---|----|---------------|
| Rental – (Class 1, 2 & 10 only) – per week                      | \$14.50 | \$0.00 | \$15.00 | N | MB | GST<br>Exempt |
| Rental Per Metre/Week (Class 3 – 9 Buildings – Concrete Surface | \$14.00 | \$0.00 | \$15.00 | N | MB | GST<br>Exempt |
| Rental Per Metre/Week (Class 3 – 9 Buildings – Bitumen          | \$8.70  | \$0.00 | \$8.95  | N | MB | GST<br>Exempt |
| Rental Per Metre/Week (Class 3 – 9 Buildings – Other            | \$7.50  | \$0.00 | \$8.00  | N | MB | GST<br>Exempt |

### TEMPORARY HOARDING STRUCTURE ON COUNCIL FOOTPATH

|  |        |        |         |   |   |               |
|--|--------|--------|---------|---|---|---------------|
| Class 'A' per week or part thereof equal or less than for 10m length         | \$0.00 | \$0.00 | \$74.00 | N | S | GST<br>Exempt |
| Plus additional 1m length  | \$0.00 | \$0.00 | \$7.40  | N | S | GST<br>Exempt |
| Class 'B' and 'C' per week or part thereof equal or less than for 10m length | \$0.00 | \$0.00 | \$84.00 | N | S | GST<br>Exempt |
| Plus additional 1m length  | \$0.00 | \$0.00 | \$8.40  | N | S | GST<br>Exempt |

### ROADS NETWORK

#### FOOTPATHS & CYCLEWAYS

##### FOOTPATH RESTORATION CHARGE

Restoration to agreed standard by prior arrangement - service requested by applicant

Charge to cover costs of restoring road and footpath openings.

continued on next page ...

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**FOOTPATH RESTORATION CHARGE** [continued]

|                            |  |  |             |   |     |     |
|----------------------------|--|--|-------------|---|-----|-----|
| Brick Paving               |  |  | Actual Cost | Y | FCR | 10% |
| Brick Paving Concrete Base |  |  | Actual Cost | Y | FCR | 10% |

**ASPHALT**

|                    |            |          |            |   |     |     |
|--------------------|------------|----------|------------|---|-----|-----|
| Per m2 (Up to 5m2) | \$289.00   | \$27.00  | \$297.00   | Y | FCR | 10% |
| Per m2 (Over 5m2)  | \$271.00   | \$25.27  | \$278.00   | Y | FCR | 10% |
| Minimum Charge     | \$1,400.00 | \$130.45 | \$1,435.00 | Y | FCR | 10% |

**CONCRETE**

|                    |            |          |            |   |     |     |
|--------------------|------------|----------|------------|---|-----|-----|
| Per m2 (Up to 5m2) | \$433.00   | \$40.36  | \$444.00   | Y | FCR | 10% |
| Per m2 (Over 5m2)  | \$423.00   | \$39.45  | \$434.00   | Y | FCR | 10% |
| Minimum Charge     | \$2,161.00 | \$201.45 | \$2,216.00 | Y | FCR | 10% |

**ROADS RESTORATION CHARGE**

Charge to cover costs of restoring road and footpath openings.

|          |  |  |             |   |     |     |
|----------|--|--|-------------|---|-----|-----|
| Concrete |  |  | Actual Cost | Y | FCR | 10% |
|----------|--|--|-------------|---|-----|-----|

**BITUMEN SEAL, GRAVEL PAVEMENT**

|                |            |          |            |   |     |     |
|----------------|------------|----------|------------|---|-----|-----|
| per M2         | \$282.00   | \$26.36  | \$290.00   | Y | FCR | 10% |
| Minimum Charge | \$1,270.00 | \$118.36 | \$1,302.00 | Y | FCR | 10% |

**ASPHALTIC SEAL, GRAVEL PAVEMENT**

|                |            |          |            |   |     |     |
|----------------|------------|----------|------------|---|-----|-----|
| per M2         | \$347.00   | \$32.36  | \$356.00   | Y | FCR | 10% |
| Minimum Charge | \$1,406.00 | \$131.09 | \$1,442.00 | Y | FCR | 10% |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**APPLICATION FOR APPROVAL TO ERECT STRUCTURES & PERFORM WORKS WITHIN A ROAD FEE (SEC 138 ROADS ACT)**

Fee to cover administrative cost of processing application and supervision of quality of works.

|  |          |        |          |   |     |               |
|--|----------|--------|----------|---|-----|---------------|
| Compulsory Application Fee   | \$116.00 | \$0.00 | \$119.00 | N | FCR | GST<br>Exempt |
| Residential driveway inspection  | \$124.00 | \$0.00 | \$125.00 | N | FCR | GST<br>Exempt |
| Commercial/Industrial driveway inspection  | \$160.00 | \$0.00 | \$165.00 | N | FCR | GST<br>Exempt |
| Rural driveway inspection  | \$211.50 | \$0.00 | \$211.50 | N | FCR | GST<br>Exempt |
| Note: Refers to properties outside the 60km/hr area in Dubbo and Wellington. Includes inspections in villages. |          |        |          |   |     |               |
| Working in Road Reserve  | \$128.00 | \$0.00 | \$132.00 | N | FCR | GST<br>Exempt |

**DIAL BEFORE YOU DIG**

|   |          |         |          |   |     |     |
|---|----------|---------|----------|---|-----|-----|
| Onsite Consultation – per hour              | \$337.00 | \$31.45 | \$346.00 | Y | FCR | 10% |
| Charge to cover cost of consulting on site. |          |         |          |   |     |     |

**RESTORATION INSPECTION FEE**

Fee to cover cost of inspecting works carried out on behalf of other bodies

**ROUTINE PER COMPLEX (TIME BASIS)**

|                |          |        |          |   |     |               |
|----------------|----------|--------|----------|---|-----|---------------|
| per inspection | \$189.00 | \$0.00 | \$194.00 | N | FCR | GST<br>Exempt |
| per hour       | \$189.00 | \$0.00 | \$194.00 | N | FCR | GST<br>Exempt |

**OTHER CHARGES**

Annual fee to cover the Administrative cost associated with regulating the use of footpath areas by commercial undertakings

| Name  | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code   |
|---|----------------------------|------------|--------------------|-----|----------|------------|
|   | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |            |
| <b>FOOTPATH DINING</b>  |                            |            |                    |     |          |            |
| Application Fee (all dining per application)  | \$150.00                   | \$0.00     | \$160.00           | N   | FCR      | GST Exempt |
| Application period increased to two (2) years.                                      |                            |            |                    |     |          |            |
| <b>DISPLAYED GOODS ON FOOTPATH FEE</b>  |                            |            |                    |     |          |            |
| Annual application fee to cover administrative costs associated with footpath use   |                            |            |                    |     |          |            |
| Application Fee   | \$150.00                   | \$0.00     | \$160.00           | N   | MB       | GST Exempt |
| <b>PORTABLE SIGNS ON FOOTPATH FEE</b>   |                            |            |                    |     |          |            |
| Fee to cover administrative costs associated with footpath use for two year period. |                            |            |                    |     |          |            |
| Application Fee (Incorporating both application for first lease and renewal fee)    | \$150.00                   | \$0.00     | \$160.00           | N   | MB       | GST Exempt |
| <b>CYRIL FLOOD ROTUNDA - HIRE FEE</b>   |                            |            |                    |     |          |            |
| Charge for use of Rotunda facility  |                            |            |                    |     |          |            |
| Charitable and Non Profit Groups  |                            |            | No Charge          | Y   | MB       | 10%        |
| Applicants must have Public Liability Insurance                                     |                            |            |                    |     |          |            |
| Market Activity - Registered Charity  | \$270.00                   | \$25.45    | \$280.00           | Y   | PCR      | 10%        |
| Market Activity - Not-for-Profit  | \$384.00                   | \$35.82    | \$394.00           | Y   | PCR      | 10%        |
| Market Activity - Commercial  | \$489.00                   | \$45.64    | \$502.00           | Y   | PCR      | 10%        |
| <b>COMMERCIAL HIRE FOR NON-MARKET ACTIVITY</b>                                      |                            |            |                    |     |          |            |
| First 3 hours   | \$262.00                   | \$23.82    | \$262.00           | Y   | MB       | 10%        |

continued on next page ...

| Name  | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code   |
|---|----------------------------|------------|--------------------|-----|----------|------------|
|   | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |            |
| <b>COMMERCIAL HIRE FOR NON-MARKET ACTIVITY</b> <i>[continued]</i>                   |                            |            |                    |     |          |            |
| per hour thereafter   | \$160.00                   | \$15.45    | \$170.00           | Y   | MB       | 10%        |
| Maximum 8 hours   |                            |            |                    |     |          |            |
| Phase 3 Power – per hour  | \$30.75                    | \$2.80     | \$30.75            | Y   | MB       | 10%        |
| <b>OVER DIMENSIONED VEHICLE PERMIT APPLICATION</b>                                  |                            |            |                    |     |          |            |
| Permit delegation under s.661(1)(b) of Heavy Vehicle National Law                   |                            |            |                    |     |          |            |
| per application   | \$77.00                    | \$0.00     | \$77.00            | N   | S        | GST Exempt |
| <b>STREET CLOSURE WITH BARRICADES CHARGE</b>  |                            |            |                    |     |          |            |
| Charge to cover the cost of closing streets at the request of various organisations |                            |            |                    |     |          |            |
| <b>WORKING HOURS</b>  |                            |            |                    |     |          |            |
| per crew hour – Minimum charge (5 hours)  | \$218.00                   | \$20.36    | \$224.00           | Y   | FCR      | 10%        |
| <b>OUT OF HOURS</b>   |                            |            |                    |     |          |            |
| per crew hour – Minimum charge (5 hours)  | \$316.00                   | \$29.45    | \$324.00           | Y   | FCR      | 10%        |
| <b>ROAD CLOSURE</b>   |                            |            |                    |     |          |            |
| <b>ROAD CLOSURE ADVERTISING CHARGE</b>  |                            |            |                    |     |          |            |
| Fee to cover actual advertising costs where organisations request road closures     |                            |            |                    |     |          |            |
| per application   | \$597.00                   | \$0.00     | \$612.00           | N   | FCR      | GST Exempt |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**ROAD CLOSURE (PERMANENT) FEE**

Fee to cover administration costs of application Council now does all of the public consultation.

|                 |            |        |            |   |     |            |
|-----------------|------------|--------|------------|---|-----|------------|
| per application | \$2,326.42 | \$0.00 | \$2,384.58 | N | FCR | GST Exempt |
|-----------------|------------|--------|------------|---|-----|------------|

**CONTRACT WORKS**

Works carried out by Council for private individuals/companies

|                         |  |  |           |   |    |     |
|-------------------------|--|--|-----------|---|----|-----|
| Private Works – General |  |  | Quotation | Y | MB | 10% |
|-------------------------|--|--|-----------|---|----|-----|

**SEWERAGE SERVICES****SEWERAGE SERVICES - DUBBO****SEWERAGE CHARGES - RESIDENTIAL (S. 501)**

Charge is applicable to all residential properties to cover operational costs to allow funding for the augmentation of the sewerage system.

**RESIDENTIAL - SINGLE DWELLING, STRATA UNITS & VACANT LAND**

|               |          |        |          |   |     |          |
|---------------|----------|--------|----------|---|-----|----------|
| Annual Charge | \$815.50 | \$0.00 | \$835.88 | N | FCR | GST Free |
|---------------|----------|--------|----------|---|-----|----------|

**RESIDENTIAL - MULTIPLE RESIDENCE PROPERTIES**

Charge applicable to each individual separate occupancy upon a single Residential parcel of land. (Includes non strata flats, units, villas and dwellings within Retirement villages.

|               |   |  |  |   |     |          |
|---------------|---|--|--|---|-----|----------|
| Annual Charge | No. of occupancies x Residential Single Dwelling Annual Charge x .5 |  |  | N | FCR | GST Free |
|---------------|---|--|--|---|-----|----------|



| Name | Year 21/22              | Year 22/23 |                 | GST | Fee type | GST Code |
|------|-------------------------|------------|-----------------|-----|----------|----------|
|      | Last YR Fee (incl. GST) | GST        | Fee (incl. GST) |     |          |          |

**SEWERAGE CHARGES - NON RESIDENTIAL (S. 502)**

Quarterly Charge for actual use of service Based on the following pricing structure:-

$$B = SDF \times (AC + C \times UC)$$

B = Quarterly Sewerage Charge - Non Residential

SDF = Sewerage Discharge Factor

$$AC = (AC20 \times D2/400)$$

Charge is applied to all non residential properties to cover operational costs and to allow funding for the augmentation of the sewerage system.

**THIS EQUATES TO THE FOLLOWING ACCESS CHARGE (AC) FOR THE VARIOUS WATER CONNECTION SIZES:-**

This equates to the following Access Charge (AC) for the various water connection sizes:-

|      |  |   |     |            |
|------|--|---|-----|------------|
| 20mm | Quarterly Amount \$109.95<br>Annual Equivalent \$439.80<br><br><b>Last year fee</b><br>Quarterly Amount \$107.43<br>Annual Equivalent \$429.72     | N | FCR | GST Exempt |
| 25mm | Quarterly Amount \$171.80<br>Annual Equivalent \$687.19<br><br><b>Last year fee</b><br>Quarterly Amount \$167.86<br>Annual Equivalent \$671.44     | N | FCR | GST Exempt |
| 32mm | Quarterly Amount \$281.47<br>Annual Equivalent \$1,125.89<br><br><b>Last year fee</b><br>Quarterly Amount \$275.02<br>Annual Equivalent \$1,100.08 | N | FCR | GST Exempt |

continued on next page ...

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

THIS EQUATES TO THE FOLLOWING ACCESS CHARGE (AC) FOR THE VARIOUS WATER CONNECTION SIZES:- [continued]

|       |  |   |     |            |
|-------|--|---|-----|------------|
| 40mm  | Quarterly Amount \$439.80<br>Annual Equivalent \$1,759.20                            | N | FCR | GST Exempt |
|       | <b>Last year fee</b><br>Quarterly Amount \$429.72<br>Annual Equivalent \$1,718.88    |   |     |            |
| 50mm  | Quarterly Amount \$687.19<br>Annual Equivalent \$2,748.75                            | N | FCR | GST Exempt |
|       | <b>Last year fee</b><br>Quarterly Amount \$671.44<br>Annual Equivalent \$2,685.75    |   |     |            |
| 65mm  | Quarterly Amount \$1,161.35<br>Annual Equivalent \$4,645.39                          | N | FCR | GST Exempt |
|       | <b>Last year fee</b><br>Quarterly Amount \$1,134.73<br>Annual Equivalent \$4,538.92  |   |     |            |
| 80mm  | Quarterly Amount \$1,759.20<br>Annual Equivalent \$7,036.80                          | N | FCR | GST Exempt |
|       | <b>Last year fee</b><br>Quarterly Amount \$1,718.88<br>Annual Equivalent \$6,875.52  |   |     |            |
| 100mm | Quarterly Amount \$2,748.75<br>Annual Equivalent \$10,995.00                         | N | FCR | GST Exempt |
|       | <b>Last year fee</b><br>Quarterly Amount \$2,685.75<br>Annual Equivalent \$10,743.00 |   |     |            |
| 150mm | Quarterly Amount \$6,184.69<br>Annual Equivalent \$24,738.75                         | N | FCR | GST Exempt |
|       | <b>Last year fee</b><br>Quarterly Amount \$6,042.94<br>Annual Equivalent \$24,171.75 |   |     |            |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**USAGE CHARGE**

The Access Charge (AC) is applicable to each water service connected to a property in accordance with the size of the meter fitted to the service.

D = Water Supply Service Connection Size

C = Annual Water Consumption

UC = Usage Charge

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| Usage Charge  | \$2.34   | \$0.00 | \$2.40   | N | FCR | GST Exempt |
| Minimum Quarterly Sewerage Charge – Non Residential | \$203.87 | \$0.00 | \$208.97 | N | FCR | GST Exempt |

**LIQUID TRADE WASTE CHARGES**

Charge as per Liquid Trade Waste Policy, indexed in accordance with Policy

**APPLICATION FOR APPROVAL TO DISCHARGE TRADE WASTE TO SEWER**

|                              |          |        |          |   |   |            |
|------------------------------|----------|--------|----------|---|---|------------|
| Concurrence Classification A | \$322.10 | \$0.00 | \$330.15 | N | S | GST Exempt |
| Concurrence Classification B | \$322.10 | \$0.00 | \$330.15 | N | S | GST Exempt |
| Concurrence Classification C | \$442.10 | \$0.00 | \$453.15 | N | S | GST Exempt |
| Concurrence Classification S | \$442.10 | \$0.00 | \$453.15 | N | S | GST Exempt |

**ANNUAL TRADE WASTE FEE**

In accordance with Trade Waste Policy

|   |          |        |          |   |   |            |
|---|----------|--------|----------|---|---|------------|
| Charging Category 1 Discharger – Per year | \$104.01 | \$0.00 | \$106.61 | N | S | GST Exempt |
|---|----------|--------|----------|---|---|------------|

continued on next page ...

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**ANNUAL TRADE WASTE FEE** [continued]

|   |          |        |          |   |   |            |
|---|----------|--------|----------|---|---|------------|
| Charging Category 2, 2S Discharger – Per Year | \$207.99 | \$0.00 | \$213.19 | N | S | GST Exempt |
| Charging Category 3 Discharger – Per year     | \$696.13 | \$0.00 | \$713.54 | N | S | GST Exempt |

**RE-INSPECTION FEE**

In accordance with Trade Waste Policy

|                   |         |        |         |   |   |            |
|-------------------|---------|--------|---------|---|---|------------|
| per re-inspection | \$96.66 | \$0.00 | \$99.08 | N | S | GST Exempt |
|-------------------|---------|--------|---------|---|---|------------|

**TRADE WASTE USAGE CHARGE**

|  |         |        |           |   |   |          |
|--|---------|--------|-----------|---|---|----------|
| Charging Category 1 Discharger with appropriate pre-treatment                    |         |        | No Charge | N | S | GST Free |
| Charging Category 1 Discharger without appropriate pre-treatment – per kilolitre | \$2.09  | \$0.00 | \$2.14    | N | S | GST Free |
| Charging Category 2 Discharger with # appropriate pre-treatment – per kilolitre  | \$2.09  | \$0.00 | \$2.14    | N | S | GST Free |
| Charging Category 2 Discharger without appropriate pre-treatment – per kilolitre | \$17.81 | \$0.00 | \$18.25   | N | S | GST Free |

**EXCESS MASS CHARGES PER KILOGRAM**

Charges apply for large/industrial dischargers (Charging Category 3) for all wastes that exceed concentration of pollutants in domestic sewage. Formula applies with pollutant rates of charges per kilogram (kg).

|                                 |         |        |         |   |   |          |
|---------------------------------|---------|--------|---------|---|---|----------|
| Aluminium                       | \$0.87  | \$0.00 | \$0.89  | N | S | GST Free |
| Ammonia (as N )                 | \$2.65  | \$0.00 | \$2.71  | N | S | GST Free |
| Arsenic                         | \$87.44 | \$0.00 | \$89.62 | N | S | GST Free |
| Barium                          | \$43.71 | \$0.00 | \$44.80 | N | S | GST Free |
| Biochemical Oxygen Demand (BOD) | \$0.87  | \$0.00 | \$0.89  | N | S | GST Free |
| Boron                           | \$0.87  | \$0.00 | \$0.89  | N | S | GST Free |
| Bromine                         | \$17.49 | \$0.00 | \$17.93 | N | S | GST Free |

continued on next page ...

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**EXCESS MASS CHARGES PER KILOGRAM** [continued]

|  |            |        |            |   |   |          |
|--|------------|--------|------------|---|---|----------|
| Cadmium  | \$404.95   | \$0.00 | \$415.07   | N | S | GST Free |
| Chlorinated Hydrocarbons   | \$43.71    | \$0.00 | \$44.80    | N | S | GST Free |
| Chlorinated Phenolic   | \$1,748.29 | \$0.00 | \$1,792.00 | N | S | GST Free |
| Chlorine   | \$1.77     | \$0.00 | \$1.81     | N | S | GST Free |
| Chromium   | \$29.15    | \$0.00 | \$29.88    | N | S | GST Free |
| Cobalt   | \$17.81    | \$0.00 | \$18.26    | N | S | GST Free |
| Copper   | \$17.81    | \$0.00 | \$18.26    | N | S | GST Free |
| Cyanide  | \$87.44    | \$0.00 | \$89.63    | N | S | GST Free |
| Fluoride   | \$4.38     | \$0.00 | \$4.49     | N | S | GST Free |
| Formaldehyde   | \$1.77     | \$0.00 | \$1.81     | N | S | GST Free |
| Oil & Grease (Total O&G)   | \$1.59     | \$0.00 | \$1.63     | N | S | GST Free |
| Herbicides/defoliant   | \$874.76   | \$0.00 | \$896.63   | N | S | GST Free |
| Iron   | \$1.77     | \$0.00 | \$1.81     | N | S | GST Free |
| Lead   | \$43.71    | \$0.00 | \$44.93    | N | S | GST Free |
| Lithium  | \$8.75     | \$0.00 | \$8.97     | N | S | GST Free |
| Manganese  | \$8.75     | \$0.00 | \$8.97     | N | S | GST Free |
| Mercaptan  | \$87.44    | \$0.00 | \$89.63    | N | S | GST Free |
| Mercury  | \$2,914.23 | \$0.00 | \$2,987.09 | N | S | GST Free |
| Methylene Blue Active Substances (MBAS)                            | \$0.87     | \$0.00 | \$0.89     | N | S | GST Free |
| Molybdenum   | \$0.87     | \$0.00 | \$0.89     | N | S | GST Free |
| Nickel   | \$29.15    | \$0.00 | \$29.88    | N | S | GST Free |
| Nitrogen* (Total Kjeldahl Nitrogen – Ammonia) as N                 | \$0.23     | \$0.00 | \$0.24     | N | S | GST Free |
| Organoarsenic Compounds  | \$874.76   | \$0.00 | \$896.63   | N | S | GST Free |
| Pesticides general (excludes organochlorines and organophosphates) | \$874.76   | \$0.00 | \$896.63   | N | S | GST Free |
| Petroleum Hydrocarbons (non-flammable)                             | \$2.91     | \$0.00 | \$2.98     | N | S | GST Free |
| Phenolic Compounds (non-Chlorinated)                               | \$8.74     | \$0.00 | \$8.98     | N | S | GST Free |
| Phosphorus (Total P)   | \$1.77     | \$0.00 | \$1.81     | N | S | GST Free |

continued on next page ...

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**EXCESS MASS CHARGES PER KILOGRAM** *[continued]*

|                                   |         |        |         |   |   |          |
|-----------------------------------|---------|--------|---------|---|---|----------|
| Polynuclear Aromatic Hydrocarbons | \$17.81 | \$0.00 | \$18.26 | N | S | GST Free |
| Selenium                          | \$61.53 | \$0.00 | \$63.07 | N | S | GST Free |
| Silver                            | \$1.62  | \$0.00 | \$1.66  | N | S | GST Free |
| Sulphate (SO4)                    | \$0.19  | \$0.00 | \$0.40  | N | S | GST Free |
| Sulphide                          | \$1.77  | \$0.00 | \$1.81  | N | S | GST Free |
| Sulphite                          | \$1.94  | \$0.00 | \$1.99  | N | S | GST Free |
| Suspended Solids (SS)             | \$1.14  | \$0.00 | \$1.17  | N | S | GST Free |
| Thiosulphate                      | \$0.33  | \$0.00 | \$0.34  | N | S | GST Free |
| Tin                               | \$8.74  | \$0.00 | \$8.96  | N | S | GST Free |
| Total Dissolved Solids            | \$0.06  | \$0.00 | \$0.25  | N | S | GST Free |
| Uranium                           | \$8.75  | \$0.00 | \$8.97  | N | S | GST Free |
| Zinc                              | \$17.81 | \$0.00 | \$18.26 | N | S | GST Free |

**NON COMPLIANCE CHARGES****NON-COMPLIANCE PH CHARGE**

|   |        |        |        |   |   |          |
|---|--------|--------|--------|---|---|----------|
| Value of coefficient K in equation 3 of TW Policy | \$0.48 | \$0.00 | \$0.49 | N | S | GST Free |
|---|--------|--------|--------|---|---|----------|

**NON COMPLIANCE EXCESS MASS CHARGES - PER KILOGRAM (KG)**

Applied where the discharge quality fail to comply with approved concentration limits of substances specified in approval conditions. Formula applies with pollutant rates of charges per kg.

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**TANKERED WASTE CHARGES (CHARGING CATEGORY 2S) - PER KILOLITRE(KL)****SEPTIC TANK AND PAN WASTE DISPOSAL CHARGE**

|  |         |        |         |   |   |          |
|--|---------|--------|---------|---|---|----------|
| Septage  | \$25.90 | \$0.00 | \$26.55 | N | S | GST Free |
| Based on \$18.45 in 2007/08, indexed by CPI for Sydney |         |        |         |   |   |          |

**TRADE WASTE SAMPLING**

|  |  |   |  |   |     |            |
|--|--|---|--|---|-----|------------|
| Sampling Cost of trade waste in accordance with the trade waste dischargers' condition of approval |  | Actual Cost + 12.5%                       |  | N | FCR | GST Exempt |
|  |  | <b>Last year fee</b><br>Actual Cost + 10% |  |   |     |            |

**ACCESS KEY FOR SEPTAGE RECEIVAL STATION****DEPOSIT**

|   |         |        |         |   |     |            |
|---|---------|--------|---------|---|-----|------------|
| Access/Replacement Key – deposit, refunded if returned in good condition. | \$43.05 | \$0.00 | \$44.13 | N | FCR | GST Exempt |
|---|---------|--------|---------|---|-----|------------|

**DISCONNECTION OF PREMISES FROM SEWERAGE**

Subsidised to encourage proper disconnection.

|  |  |           |  |   |    |     |
|--|--|-----------|--|---|----|-----|
| Disconnection – per premises, to property line |  | No Charge |  | N | NC | N/A |
|--|--|-----------|--|---|----|-----|

**SEWER HEADWORKS - DEVELOPER CONTRIBUTIONS**

In accordance with S64 all Council's Developer Servicing Plan Contributions are payable at the following catchment based rates:-

Contributions required from Developers in accordance with the Sewerage Headworks Contribution Policy which was adopted by Council in 2002.

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**CONTRIBUTIONS ARE PAYABLE AT THE FOLLOWING CATCHMENT BASED RATES:- CITY PRECINCT**

|                         |            |        |            |   |     |               |
|-------------------------|------------|--------|------------|---|-----|---------------|
| per Equivalent Tenement | \$6,024.50 | \$0.00 | \$6,235.26 | N | PCR | GST<br>Exempt |
|-------------------------|------------|--------|------------|---|-----|---------------|

**CONTRIBUTIONS ARE PAYABLE AT THE FOLLOWING CATCHMENT BASED RATES:- CAMP ROAD PRECINCT**

|                         |            |        |            |   |     |               |
|-------------------------|------------|--------|------------|---|-----|---------------|
| per Equivalent Tenement | \$2,406.85 | \$0.00 | \$2,491.06 | N | PCR | GST<br>Exempt |
|-------------------------|------------|--------|------------|---|-----|---------------|

**SEWER HEADWORKS - OTHER**

The sewer headworks charge is payable whenever a new lot is connected to the sewerage system, or an existing lot increases its use of the sewerage service. A payment of a Developer Contribution is not appropriate. The sewerage headworks charge is identical to that of the appropriate Developer Contribution were it able to be levied.

Headworks fee partially covers the cost of extending the sewerage service

**CONTRIBUTIONS ARE PAYABLE AT THE FOLLOWING CATCHMENT BASED RATES:- CITY PRECINCT**

|                         |            |        |            |   |     |               |
|-------------------------|------------|--------|------------|---|-----|---------------|
| per Equivalent Tenement | \$6,755.15 | \$0.00 | \$6,991.83 | N | PCR | GST<br>Exempt |
|-------------------------|------------|--------|------------|---|-----|---------------|

**CONTRIBUTIONS ARE PAYABLE AT THE FOLLOWING CATCHMENT BASED RATES:- CAMP ROAD PRECINCT**

|                         |            |        |            |   |     |               |
|-------------------------|------------|--------|------------|---|-----|---------------|
| per Equivalent Tenement | \$2,254.45 | \$0.00 | \$2,333.35 | N | PCR | GST<br>Exempt |
|-------------------------|------------|--------|------------|---|-----|---------------|

**PRESSURE SEWERAGE SUPPLY & INSTALLATION CONTRIBUTION**

These charges are payable in addition to the appropriate Developer Contributions Sewer Headworks (Sec. 64) - for works carried out on the customers property Contribution by developers or applicants towards the Supply/Installation of Pressure Sewerage Units where Council has approved the use of pressure sewerage. Council retains ownership of installed assets only when they fall within councils specific pressure sewer areas as outlined in the development applications (DA).

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**PRESSURE SEWERAGE SUPPLY & INSTALLATION CONTRIBUTION** [continued]

|   |  |                     |   |     |          |
|---|--|---------------------|---|-----|----------|
| Supply & Installation standard/non standard |  | Actual Cost + 12.5% | N | FCR | GST Free |
|---|--|---------------------|---|-----|----------|

**SEWERAGE WORK**

|  |  |                                     |   |     |            |
|--|--|-------------------------------------|---|-----|------------|
| Installation of Property Junction – Council Main   |  | Actual Cost + 12.5%                 | N | FCR | GST Exempt |
|  |  | <b>Last year fee</b><br>Actual Cost |   |     |            |
| Construction of Manhole on existing Council Sewerage Main.                                   |  | Actual Cost +12.5%                  | N | FCR | GST Exempt |
|  |  | <b>Last year fee</b><br>Actual Cost |   |     |            |
| Work on private sewer main in an emergency. Council reserves the right to decline this work. |  | Actual Cost + 12.5%                 | N | FCR | GST Exempt |
|  |  | <b>Last year fee</b><br>Actual Cost |   |     |            |

**SEWERAGE SERVICES - WELLINGTON**

**DOMESTIC ANNUAL CHARGE :**

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| Wellington                                | \$714.57 | \$0.00 | \$732.43 | N | FCR | GST Exempt |
| Geurie                                    | \$714.57 | \$0.00 | \$732.43 | N | FCR | GST Exempt |
| Mumbil                                    | \$669.55 | \$0.00 | \$686.29 | N | FCR | GST Exempt |
| Unoccupied                                | \$632.43 | \$0.00 | \$648.24 | N | FCR | GST Exempt |
| Wellington Church Properties              | \$572.75 | \$0.00 | \$587.07 | N | FCR | GST Exempt |
| Sewer Non Rateable Property Access Charge |          |        |          |   |     |            |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**NON RESIDENTIAL ANNUAL CHARGES :**

|   |  |  |   |     |            |
|---|--|--|---|-----|------------|
| Commercial 20mm   |  | Quarterly Amount \$97.64<br>Annual Equivalent \$390.56       | N | FCR | GST Exempt |
| Minimum charge per annum is \$732.43, with the "Annual Charge" charged per assessment |  |  |   |     |            |
| Commercial 25mm   |  | Quarterly Amount \$152.56<br>Annual Equivalent \$610.25      | N | FCR | GST Exempt |
| Commercial 31mm   |  | Quarterly Amount \$234.58<br>Annual Equivalent \$938.32      | N | FCR | GST Exempt |
| Commercial 32mm   |  | Quarterly Amount \$249.96<br>Annual Equivalent \$999.83      | N | FCR | GST Exempt |
| Commercial 38mm   |  | Quarterly Amount \$352.48<br>Annual Equivalent \$1,409.92    | N | FCR | GST Exempt |
| Commercial 40mm   |  | Quarterly Amount \$390.56<br>Annual Equivalent \$1,562.24    | N | FCR | GST Exempt |
| Commercial 50mm   |  | Quarterly Amount \$610.25<br>Annual Equivalent \$2,441.00    | N | FCR | GST Exempt |
| Commercial 80mm   |  | Quarterly Amount \$1,562.24<br>Annual Equivalent \$6,248.96  | N | FCR | GST Exempt |
| Commercial 100mm  |  | Quarterly Amount \$2,441.00<br>Annual Equivalent \$9,764.00  | N | FCR | GST Exempt |
| Commercial 150mm  |  | Quarterly Amount \$5,492.25<br>Annual Equivalent \$21,969.00 | N | FCR | GST Exempt |
| Unconnected Service   |  | Quarterly Amount \$155.49<br>Annual Equivalent \$621.97      | N | FCR | GST Exempt |
| Connected Service – No Meter  |  | Quarterly Amount \$176.51<br>Annual Equivalent \$706.04      | N | FCR | GST Exempt |
| Commercial (Non-Profit) - 50mm  |  | Quarterly Amount \$156.70<br>Annual Equivalent \$626.78      | N | FCR | GST Exempt |

**NON RESIDENTIAL ANNUAL CHARGES FOR CHURCHES :**

|                      |          |        |          |   |     |            |
|----------------------|----------|--------|----------|---|-----|------------|
| Connected – Villages | \$490.87 | \$0.00 | \$503.14 | N | FCR | GST Exempt |
|----------------------|----------|--------|----------|---|-----|------------|

continued on next page ...

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**NON RESIDENTIAL ANNUAL CHARGES FOR CHURCHES :** [continued]

|                                |          |        |          |   |     |            |
|--------------------------------|----------|--------|----------|---|-----|------------|
| Connected – Wellington         | \$490.87 | \$0.00 | \$503.14 | N | FCR | GST Exempt |
| Unconnected Service – Churches | \$0.00   | \$0.00 | \$0.00   | N | FCR | GST Exempt |

**USAGE CHARGE**

**Sewer Non Rateable Property Access Charge**

|   |          |        |          |   |     |            |
|---|----------|--------|----------|---|-----|------------|
| Domestic  | \$0.00   | \$0.00 | \$0.00   | N | FCR | GST Exempt |
| Sewer Residential Usage Charge                      |          |        |          |   |     |            |
| Usage Charge  | \$1.01   | \$0.00 | \$1.04   | N | FCR | GST Exempt |
| Sewer Non Residential Usage Charge                  |          |        |          |   |     |            |
| Minimum Quarterly Sewerage Charge – Non Residential | \$178.64 | \$0.00 | \$183.11 | N | FCR | GST Exempt |

**SEWERAGE - DEVELOPER CONTRIBUTION UNDER S.64**

The following fees are set in accordance with Council's Development Servicing Plan No 1 :

|                              |            |        |            |   |     |            |
|------------------------------|------------|--------|------------|---|-----|------------|
| Wellington Sewerage (Per ET) | \$1,951.63 | \$0.00 | \$2,000.42 | N | REG | GST Exempt |
| Geurie Sewerage (Per ET)     | \$5,151.34 | \$0.00 | \$5,280.12 | N | REG | GST Exempt |
| Mumbil Sewerage (Per ET)     | \$4,509.20 | \$0.00 | \$4,621.93 | N | REG | GST Exempt |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

## STORMWATER

### STORMWATER - DUBBO

#### DEVELOPER CONTRIBUTIONS - DRAINAGE HEADWORKS (SEC.7.11)

Contributions required from Developers in accordance with the Section 7.11 "Drainage Schemes Headworks" Contribution policy which includes an ABS indexation figure based on cost increases in the Australian Water Industry generally.

#### MACQUARIE RIVER EAST BANK DRAINAGE DIVISION

|   |             |        |             |   |     |            |
|---|-------------|--------|-------------|---|-----|------------|
| 1.1 – East Dubbo Drainage (Erskine Street Outfall)                                    | \$15,962.55 | \$0.00 | \$16,521.61 | N | PCR | GST Exempt |
| (Note: all land east of Wheelers Lane have no further contributions to catchment 1.1) |             |        |             |   |     |            |
| 1.3 – Talbragar Street Drain  | \$17,843.15 | \$0.00 | \$18,467.25 | N | PCR | GST Exempt |
| 1.4 – Church Street Drain   | \$13,074.15 | \$0.00 | \$13,532.00 | N | PCR | GST Exempt |
| 1.5 – Wingewarra Street Drain   | \$1,069.90  | \$0.00 | \$1,107.35  | N | PCR | GST Exempt |
| 1.6 – Bultje Street Drain   | \$8,431.30  | \$0.00 | \$8,726.10  | N | PCR | GST Exempt |
| 1.7 – Cobra Street Drain  | \$8,431.30  | \$0.00 | \$8,726.10  | N | PCR | GST Exempt |
| 1.8 – Tamworth Street Outfall   | \$23,296.75 | \$0.00 | \$24,111.20 | N | PCR | GST Exempt |
| 1.9 – Dianne Street Outfall   | \$20,564.00 | \$0.00 | \$21,284.10 | N | PCR | GST Exempt |
| 1.12 – Margaret Crescent  | \$16,598.10 | \$0.00 | \$17,179.05 | N | PCR | GST Exempt |

| Name   | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code      |
|--|---|------------|--------------------|-----|-------------|---------------|
|  |   | GST        | Fee<br>(incl. GST) |     |             |               |
| <b>MACQUARIE RIVER WEST BANK DRAINAGE DIVISION</b>   |   |            |                    |     |             |               |
| 2.4 – Victoria Street Drain  | \$15,855.85                                 | \$0.00     | \$16,410.25        | N   | PCR         | GST<br>Exempt |
| 2.5 – Alfred Street Drain  | \$5,128.30                                  | \$0.00     | \$5,307.55         | N   | PCR         | GST<br>Exempt |
| 2.7 – West Dubbo Main Drain  | \$10,876.75                                 | \$0.00     | \$11,257.20        | N   | PCR         | GST<br>Exempt |
| (Note: lands covered by the separate deed agreement between Council & Hughes Development P/L contributions of \$76.00 per residential allotment) |   |            |                    |     |             |               |
| 2.8 – Spears Drive Outfall   | \$3,308.60                                  | \$0.00     | \$3,424.35         | N   | PCR         | GST<br>Exempt |
| (Note: Housing Commission Site 7129 Stage 2 has no further contribution to catchment 2.8)  |   |            |                    |     |             |               |
| <b>TROY CREEK DRAINAGE DIVISION</b>  |   |            |                    |     |             |               |
| 4.1 – Troy Creek Trunk Drainage Scheme   | \$9,686.15                                  | \$0.00     | \$10,025.30        | N   | PCR         | GST<br>Exempt |
| 4.3 – North Dubbo Drainage Scheme  | \$29,852.76                                 | \$0.00     | \$30,897.10        | N   | PCR         | GST<br>Exempt |
| 4.4 – Samuels Estate Drainage  | \$9,686.15                                  | \$0.00     | \$10,025.30        | N   | PCR         | GST<br>Exempt |
| 4.5 – Moffat Estate Drainage   | \$9,686.15                                  | \$0.00     | \$10,025.30        | N   | PCR         | GST<br>Exempt |
| 4.6 – Purvis Lane Drainage Scheme  | \$9,686.15                                  | \$0.00     | \$10,025.30        | N   | PCR         | GST<br>Exempt |
| 4.7 – "Yarrandale" Future Scheme   | \$9,686.15                                  | \$0.00     | \$10,025.30        | N   | PCR         | GST<br>Exempt |
| 4.8 – Merrilea Lane Drainage   | \$9,686.15                                  | \$0.00     | \$10,025.30        | N   | PCR         | GST<br>Exempt |
| 4.9 – Housing Commission (Apollo Outfall)  | \$23,650.55                                 | \$0.00     | \$24,478.85        | N   | PCR         | GST<br>Exempt |
| (Note: Housing Commission Site 3877 has no further contributions to catchment 4.9)   |   |            |                    |     |             |               |

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| Name  | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code   |
|---|---|------------|--------------------|-----|-------------|------------|
|   |   | GST        | Fee<br>(incl. GST) |     |             |            |
| <b>TROY CREEK DRAINAGE DIVISION</b> [continued] |   |            |                    |     |             |            |
| 4.1 – Racecourse Drainage Scheme – per lot      | \$854.45                                    | \$0.00     | \$884.35           | N   | PCR         | GST Exempt |
| 4.1 – Racecourse Drainage Scheme – per hectare  | \$9,686.15                                  | \$0.00     | \$10,025.30        | N   | PCR         | GST Exempt |
| 4.11 – Ballimore Park Drainage Scheme           | \$9,686.15                                  | \$0.00     | \$10,025.30        | N   | PCR         | GST Exempt |
| 4.12 – Boogadah West Drainage Scheme            | \$9,686.15                                  | \$0.00     | \$10,025.30        | N   | PCR         | GST Exempt |
| 4.13 – St Georges Terrace Drainage Scheme       | \$9,686.15                                  | \$0.00     | \$10,025.30        | N   | PCR         | GST Exempt |
| 4.14 – Pine Knoll Drainage                      | \$9,686.15                                  | \$0.00     | \$10,025.30        | N   | PCR         | GST Exempt |
| 4.15 – Stage 9 Outfall                          | \$9,686.15                                  | \$0.00     | \$10,025.30        | N   | PCR         | GST Exempt |
| 4.16 – Sheraton Meadows Trunk Drainage          | \$9,686.15                                  | \$0.00     | \$10,025.30        | N   | PCR         | GST Exempt |
| 4.17 – Kentucky Court                           | \$9,686.15                                  | \$0.00     | \$10,025.30        | N   | PCR         | GST Exempt |
| 4.18 – Boogadah East Drainage Scheme            | \$9,686.15                                  | \$0.00     | \$10,025.30        | N   | PCR         | GST Exempt |
| 4.19 – Pontil Outfall                           | \$9,686.15                                  | \$0.00     | \$10,025.30        | N   | PCR         | GST Exempt |
| <b>SOUTH WEST DUBBO DRAINAGE DIVISION</b>       |   |            |                    |     |             |            |
| 6.1 – Leavers Street Outfall                    | \$3,795.06                                  | \$0.00     | \$3,927.94         | N   | PCR         | GST Exempt |
| 6.2 – East Delroy Outfall                       | \$3,778.69                                  | \$0.00     | \$3,911.00         | N   | PCR         | GST Exempt |
| 6.3 – West Delroy Outfall                       | \$4,283.69                                  | \$0.00     | \$4,433.50         | N   | PCR         | GST Exempt |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**DEVELOPER CONTRIBUTIONS - DUBBO SOUTH-EAST STORMWATER DRAINAGE (SECTION 7.11 CONTRIBUTIONS)**

**DUBBO SOUTH-EAST STORMWATER DRAINAGE**

|                                      |             |        |             |   |     |            |
|--------------------------------------|-------------|--------|-------------|---|-----|------------|
| Keswick - per lot                    | \$4,225.72  | \$0.00 | \$4,373.80  | N | PCR | GST Exempt |
| Southlakes - per lot                 | \$1,322.78  | \$0.00 | \$1,369.05  | N | PCR | GST Exempt |
| Southlakes Shopping Centre - per lot | \$43,480.22 | \$0.00 | \$45,000.25 | N | PCR | GST Exempt |
| Magnolia - per lot                   | \$702.95    | \$0.00 | \$727.55    | N | PCR | GST Exempt |
| Schools East - per lot               | \$2,837.43  | \$0.00 | \$2,936.60  | N | PCR | GST Exempt |
| Blueridge - per lot                  | \$2,521.70  | \$0.00 | \$2,609.95  | N | PCR | GST Exempt |
| Schools West - per lot               | \$2,584.28  | \$0.00 | \$2,674.70  | N | PCR | GST Exempt |
| Starjest - per lot                   | \$2,521.70  | \$0.00 | \$2,610.05  | N | PCR | GST Exempt |

**STORMWATER DRAINAGE ANNUAL CHARGE (\$501)**

Annual charge to finance the provision of and operation and maintenance of catchment management facilities

**ANNUAL FEE**

|   |          |        |          |   |   |            |
|---|----------|--------|----------|---|---|------------|
| Per rateable parcel within the defined "urban" area | \$100.74 | \$0.00 | \$103.06 | N | S | GST Exempt |
|---|----------|--------|----------|---|---|------------|

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

## TRAFFIC MANAGEMENT

### DEVELOPER CONTRIBUTION

Contributions required from developers in lieu of providing physical Carparking. Funds provided to enable provision of Carparking on a centralised basis.

#### CARPARKING (SECTION 94)

|  |             |        |             |   |     |            |
|--|-------------|--------|-------------|---|-----|------------|
| Per car space not physically provided  | \$27,175.72 | \$0.00 | \$28,126.00 | N | PCR | GST Exempt |
| Note: Based on CPI (Price Index for Non Residential Building Construction Catalogue Reference 6427.0/15/3020 (Aust.) in required contribution and a reduction in the discount applied to 0.17% following consideration of the Adopted Section 94 Urban Roads and Carparking Contribution Plan as exhibited Feb/March 2003. |             |        |             |   |     |            |

### LEASE

Fee to cover administrative costs of approval. Note a separate charge is applicable to cover the cost of barricading to ensure that the space is secured.

#### ON STREET CAR PARKING SPACE FEE

|                                  |          |         |          |   |    |     |
|----------------------------------|----------|---------|----------|---|----|-----|
| per space per day                | \$135.00 | \$12.64 | \$139.00 | Y | MB | 10% |
| booking fee for per hour leasing | \$22.00  | \$2.09  | \$23.00  | Y | MB | 10% |
| per hour                         | \$22.00  | \$2.09  | \$23.00  | Y | MB | 10% |

### INFORMATION, DIRECTIONAL & STREET SIGNS CHARGE

Charge to cover cost of installation and perpetual maintenance cost.

#### SIGN SIZE UNDER .4M2

|                |          |         |          |   |     |     |
|----------------|----------|---------|----------|---|-----|-----|
| minimum charge | \$747.00 | \$69.64 | \$766.00 | Y | PCR | 10% |
|----------------|----------|---------|----------|---|-----|-----|

#### SIGN SIZE OVER .4M2

|        |            |          |            |   |     |     |
|--------|------------|----------|------------|---|-----|-----|
| per M2 | \$1,650.00 | \$153.82 | \$1,692.00 | Y | PCR | 10% |
|--------|------------|----------|------------|---|-----|-----|



| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**DEVELOPER CONTRIBUTIONS**

Contributions in accordance with Section 7.11 Contribution Plan "Urban Roads"

**URBAN ROADS (SECTION 94)**

|  |          |        |          |   |     |               |
|--|----------|--------|----------|---|-----|---------------|
| Residential (per trip)   | \$611.70 | \$0.00 | \$633.10 | N | PCR | GST<br>Exempt |
| Note 1: Based on CPI (Price Index for Non Residential Building Construction Catalogue Reference 6427.0/15/3020 Aust) in required contribution and reduction of the discount applied at a level of 5.42% as were the rate in 2006/2007.                                     |          |        |          |   |     |               |
| Commercial (per trip)  | \$407.09 | \$0.00 | \$421.30 | N | PCR | GST<br>Exempt |
| Industrial (per trip)  | \$543.14 | \$0.00 | \$562.15 | N | PCR | GST<br>Exempt |
| Note 2: Based on CPI (Price Index for materials used in Building - other Non Residential Building Construction Catalogue Reference 6427.0/15/3020 Aust). in required contribution and reduction of the discount applied at a level of 36.95% as was the rate in 2006/2007. |          |        |          |   |     |               |
| Plan administration (all categories) – per trip  | \$5.81   | \$0.00 | \$6.00   | N | PCR | GST<br>Exempt |

**LINEMARKING/DRIVEWAYS CHARGE**

Charge to cover Administration and linemarking costs

**PAVEMENT MARKING**

|          |          |        |          |   |     |               |
|----------|----------|--------|----------|---|-----|---------------|
| per site | \$251.00 | \$0.00 | \$258.00 | N | FCR | GST<br>Exempt |
|----------|----------|--------|----------|---|-----|---------------|

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**WATER SUPPLY**

**WATER SUPPLY - DUBBO**

**WATER SERVICE ACCESS CHARGE (S. 501)**

Charge for access of the property to Council's drinking water reticulation. The charge is dependent on the size of the water meter and is billed quarterly.

Annual charge to cover the cost of making a Water Service available to a property

**METER SIZE**

|       |             |        |             |   |     |          |
|-------|-------------|--------|-------------|---|-----|----------|
| 20mm  | \$286.40    | \$0.00 | \$293.56    | N | FCR | GST Free |
| 25mm  | \$446.78    | \$0.00 | \$457.95    | N | FCR | GST Free |
| 32mm  | \$733.15    | \$0.00 | \$751.48    | N | FCR | GST Free |
| 40mm  | \$1,145.55  | \$0.00 | \$1,174.19  | N | FCR | GST Free |
| 50mm  | \$1,789.93  | \$0.00 | \$1,834.68  | N | FCR | GST Free |
| 65mm  | \$3,024.25  | \$0.00 | \$3,099.86  | N | FCR | GST Free |
| 80mm  | \$4,582.21  | \$0.00 | \$4,696.77  | N | FCR | GST Free |
| 100mm | \$7,159.71  | \$0.00 | \$7,338.70  | N | FCR | GST Free |
| 150mm | \$16,117.90 | \$0.00 | \$16,520.85 | N | FCR | GST Free |
| 200mm | \$28,639.53 | \$0.00 | \$29,355.52 | N | FCR | GST Free |

**BACKFLOW PREVENTION**

Charge to cover the cost of annual testing if not carried out by the property owner.

**BACKFLOW PREVENTION DEVICE TESTING FEE**

|   |                     |   |     |            |
|---|---------------------|---|-----|------------|
| Charged to customers who do not provide certification of testing and the testing of the backflow device has to be performed by Council. | Actual Cost + 12.5% | N | FCR | GST Exempt |
|---|---------------------|---|-----|------------|

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**BACKFLOW PREVENTION DEVICE INSTALLATION FEE**

Charge to cover the cost for the supply and installation of a Backflow Prevention Device, where appropriate, if a property owner refuses to install the device.

|  |  |                    |  |   |     |            |
|--|--|--------------------|--|---|-----|------------|
| Charge to customers for failure to install and appropriate Backflow Prevention Device and for the work has to be performed by Council. |  | Actual Cost +12.5% |  | N | FCR | GST Exempt |
|--|--|--------------------|--|---|-----|------------|

**DRINKING WATER SUPPLY USAGE CHARGE (S. 502)**

Charge for supply of all drinking water supplied to the property on a consumption year basis.

Charge recovers the cost of production of water and other operational costs

**DRINKING WATER TO RESIDENTIAL PROPERTIES**

|                                  |        |        |        |   |     |          |
|----------------------------------|--------|--------|--------|---|-----|----------|
| All Consumption – per Kilo litre | \$2.17 | \$0.00 | \$2.22 | N | FCR | GST Free |
|----------------------------------|--------|--------|--------|---|-----|----------|

**DRINKING WATER TO NON RESIDENTIAL PROPERTIES**

|                                  |        |        |        |   |     |          |
|----------------------------------|--------|--------|--------|---|-----|----------|
| All Consumption – per Kilo litre | \$2.17 | \$0.00 | \$2.22 | N | FCR | GST Free |
|----------------------------------|--------|--------|--------|---|-----|----------|

**NON DRINKING BORE WATER USAGE CHARGE**

**ALL CONSUMPTION**

|               |        |        |        |   |     |          |
|---------------|--------|--------|--------|---|-----|----------|
| per kilolitre | \$0.44 | \$0.00 | \$0.45 | N | FCR | GST Free |
|---------------|--------|--------|--------|---|-----|----------|

**WATER HEADWORKS**

Contributions required from developers in accordance with Council's Water Supply Headworks Contributions Policy which was adopted by Council in 2001.

Note: Indexing is based on the CPI for "Public Enterprise State and Local - Water Supply and Sewerage" as per Sec. 3.7 of the Contribution Plan

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**DEVELOPER CONTRIBUTIONS (SEC.64)**

|  |            |        |            |   |     |               |
|--|------------|--------|------------|---|-----|---------------|
| In the defined City Precinct – per ET      | \$6,024.50 | \$0.00 | \$6,235.30 | N | PCR | GST<br>Exempt |
| In the defined Camp Road Precinct – Per ET | \$2,406.85 | \$0.00 | \$2,491.00 | N | PCR | GST<br>Exempt |

**OTHER**

The water headworks charge is payable whenever a new lot is connected to the water supply system, or an existing lot increases its use of the water supply, and payment of a Developer Contribution is not appropriate. The water supply headworks charges is identical to that of the appropriate Water Developer Contributions, were it able to be levied.

Headworks fee partially covers the cost of extending the water supply service.

|  |            |        |            |   |     |               |
|--|------------|--------|------------|---|-----|---------------|
| In the defined City Precinct – Per ET      | \$5,628.20 | \$0.00 | \$5,825.17 | N | PCR | GST<br>Exempt |
| In the defined Camp Road Precinct – per ET | \$2,254.45 | \$0.00 | \$2,333.35 | N | PCR | GST<br>Exempt |

**PROPERTY SERVICE CONNECTION****PROPERTY SERVICE CONNECTION**

|   |  |                     |  |   |     |               |
|---|--|---------------------|--|---|-----|---------------|
| Fee to cover supply, installation of water meter and commissioning of water service upon customer request |  | Actual Cost + 12.5% |  | N | FCR | GST<br>Exempt |
|---|--|---------------------|--|---|-----|---------------|

**WHERE COUNCIL AGREES TO CONSTRUCT SERVICE CONNECTIONS NOTE: COUNCIL RESERVES THE RIGHT NOT TO UNDERTAKE THESE WORKS.**

Fee to cover costs of connection of water service to new developments and periodic replacement of meter assembly.

|  |  |                     |  |   |     |               |
|--|--|---------------------|--|---|-----|---------------|
| For developments where one, or a number of single house service connections are required |  | Actual Cost + 12.5% |  | N | FCR | GST<br>Exempt |
|--|--|---------------------|--|---|-----|---------------|

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**WATER METER CHARGES - OTHER**

**WATER METER TEST FEES**

(Charges will be reimbursed if meter found to be more than 4% in error)

Fee to cover the cost of testing water meter at the request of the consumer. New Commonwealth Government Regulations state that only registered laboratories are able to undertake testing of water meters.

|                               |  |             |   |     |          |
|-------------------------------|--|-------------|---|-----|----------|
| for all sizes of water Meters |  | Actual Cost | N | FCR | GST Free |
|-------------------------------|--|-------------|---|-----|----------|

**SPECIAL READING OF METER ON CONSUMER REQUEST (PAID IN ADVANCE)**

Fee to cover the cost of reading or re-reading a water meter where calculating the pro rata fees is at the consumer's request or access is not available.

(Example: A final reading for the sale of property).

|                          |          |        |         |   |     |          |
|--------------------------|----------|--------|---------|---|-----|----------|
| Special Reading of Meter | \$135.28 | \$0.00 | \$98.80 | N | FCR | GST Free |
|--------------------------|----------|--------|---------|---|-----|----------|

**WATER METER REPLACEMENT FEE**

Fee to cover the cost of replacing water meter

|                     |                    |   |     |            |
|---------------------|--------------------|---|-----|------------|
| Replace Water Meter | Actual Cost +12.5% | N | FCR | GST Exempt |
|                     | Actual Cost        |   |     |            |

**REPAIR OF DAMAGE TO WATER METER ASSEMBLY**

|   |                     |   |     |          |
|---|---------------------|---|-----|----------|
| Charge to property owner to repair damage to water meter assembly at property unless Council receives written advice from another that he/she caused damage and will pay actual cost of repair. | Actual Cost + 12.5% | N | FCR | GST Free |
|   | Actual Cost         |   |     |          |

| Name  | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code   |
|---|----------------------------|------------|--------------------|-----|----------|------------|
|   | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |            |
| <b>DISCONNECTION, REMOVAL OF UNWANTED SERVICE</b>   |                            |            |                    |     |          |            |
| Charge set at zero to encourage property owners to report these to Council  |                            |            |                    |     |          |            |
| All sizes, per request by property owner. Note that if a replacement water service or reconnection is required in future, at the time the property owner will have to pay the appropriate fee |                            |            | No Charge          | N   | NC       | N/A        |
| <b>INSTALLATION OF TAMPER PROOF DEVICE</b>  |                            |            |                    |     |          |            |
| Charge set to recover anticipated cost.   |                            |            |                    |     |          |            |
| Cost to Supply and install tamper proof meter device  | \$227.55                   | \$0.00     | \$233.23           | N   | FCR      | GST Free   |
| <b>DRAW DRINKING WATER FROM WATER FILLING STATIONS</b>  |                            |            |                    |     |          |            |
| Access Key Deposit/Replacement  | \$43.05                    | \$0.00     | \$44.13            | N   | FCR      | GST Free   |
| Refunded if key returned in good condition and no outstanding accounts for purchase of water.   |                            |            |                    |     |          |            |
| Holders of access keys receive monthly water accounts.  |                            |            |                    |     |          |            |
| Bulk Drinking Water Charge – per kilolitre  | \$4.00                     | \$0.00     | \$4.10             | N   | FCR      | GST Free   |
| Charge to cover the cost of water treatment, distribution and costs to effect supply from a hydrant (if permitted) or from an unattended metered overhead standpipe.                          |                            |            |                    |     |          |            |
| <b>FIREFLOW</b>   |                            |            |                    |     |          |            |
| Fees to cover costs of calculation and issue letter.  |                            |            |                    |     |          |            |
| <b>INVESTIGATION FEE</b>  |                            |            |                    |     |          |            |
| Applicant must state water demand to be modelled.   |                            |            |                    |     |          |            |
| per application   | \$258.30                   | \$0.00     | \$264.75           | N   | FCR      | GST Exempt |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**OTHER CHARGES - WATER**

Fee to carry out other water supply work.

|                         |          |        |          |   |     |            |
|-------------------------|----------|--------|----------|---|-----|------------|
| Install Flow Restrictor | \$188.60 | \$0.00 | \$193.32 | N | FCR | GST Exempt |
| Remove Flow Restrictor  | \$188.60 | \$0.00 | \$193.32 | N | FCR | GST Exempt |

**PRIVATE WORKS**

Charges will be individually estimated and quoted to client. Quotes are valid for 3 months and will be based on full cost recovery.

|   |  |                     |  |   |     |          |
|---|--|---------------------|--|---|-----|----------|
| Cost to undertake private works at customers request on Council assets. Council will provide a quotation based on the expected actual cost of the work. |  | Actual Cost + 12.5% |  | N | FCR | GST Free |
|---|--|---------------------|--|---|-----|----------|

**WATER SUPPLY - WELLINGTON****ACCESS CHARGE**

Water Access Charges - Annual

|  |            |        |            |   |     |          |
|--|------------|--------|------------|---|-----|----------|
| Domestic                                     | \$439.55   | \$0.00 | \$450.56   | N | FCR | GST Free |
| Commercial 20mm                              | \$532.42   | \$0.00 | \$545.73   | N | FCR | GST Free |
| The Availability Charge is charged per meter |            |        |            |   |     |          |
| Commercial 25mm                              | \$823.75   | \$0.00 | \$844.34   | N | FCR | GST Free |
| Commercial 31mm                              | \$1,272.17 | \$0.00 | \$1,303.97 | N | FCR | GST Free |
| Commercial 32mm                              | \$1,356.03 | \$0.00 | \$1,389.93 | N | FCR | GST Free |
| Commercial 38mm                              | \$1,921.62 | \$0.00 | \$1,969.66 | N | FCR | GST Free |
| Commercial 40mm                              | \$2,118.31 | \$0.00 | \$2,171.27 | N | FCR | GST Free |
| Commercial 50mm                              | \$3,306.27 | \$0.00 | \$3,388.93 | N | FCR | GST Free |
| Commercial 80mm                              | \$8,472.79 | \$0.00 | \$8,684.61 | N | FCR | GST Free |

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| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**ACCESS CHARGE** [continued]

|                              |             |        |             |   |     |          |
|------------------------------|-------------|--------|-------------|---|-----|----------|
| Commercial 100mm             | \$13,241.48 | \$0.00 | \$13,572.52 | N | FCR | GST Free |
| Commercial 150mm             | \$29,783.47 | \$0.00 | \$30,528.06 | N | FCR | GST Free |
| Unconnected Service          | \$439.55    | \$0.00 | \$450.54    | N | FCR | GST Free |
| Connected Service – No Meter | \$532.42    | \$0.00 | \$545.73    | N | FCR | GST Free |
| Dedicated Fire Service       | \$532.42    | \$0.00 | \$545.73    | N | FCR | GST Free |

**ACCESS CHARGE FOR COMMERCIAL (NON-PROFIT)**

## Water Access Charges - Annual

|                                      |          |        |          |   |     |          |
|--------------------------------------|----------|--------|----------|---|-----|----------|
| Commercial 50mm                      | \$823.75 | \$0.00 | \$844.34 | N | FCR | GST Free |
| Equivalent Charge to Commercial 25mm |          |        |          |   |     |          |

**ACCESS CHARGE FOR CHURCHES**

## Water Access Charges - Annual

|  |          |        |          |   |     |          |
|--|----------|--------|----------|---|-----|----------|
| Connected Village (Non Residential)    | \$425.91 | \$0.00 | \$436.54 | N | FCR | GST Free |
| Connected Village (Domestic)           | \$351.64 | \$0.00 | \$360.42 | N | FCR | GST Free |
| Connected Wellington (Non Residential) | \$425.91 | \$0.00 | \$436.54 | N | FCR | GST Free |
| Reduction of 25% on Commercial Charge  |          |        |          |   |     |          |
| Connected Wellington (Domestic)        | \$351.64 | \$0.00 | \$360.43 | N | FCR | GST Free |

**CONSUMPTION CHARGE****DOMESTIC :**

## Water usage or consumption charges

|         |        |        |        |   |     |          |
|---------|--------|--------|--------|---|-----|----------|
| 0 – 300 | \$2.36 | \$0.00 | \$2.42 | N | FCR | GST Free |
|---------|--------|--------|--------|---|-----|----------|

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| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**DOMESTIC :** [continued]

|                 |        |        |        |   |     |          |
|-----------------|--------|--------|--------|---|-----|----------|
| 301 – 500       | \$2.41 | \$0.00 | \$2.47 | N | FCR | GST Free |
| 501 – 10000     | \$2.59 | \$0.00 | \$2.65 | N | FCR | GST Free |
| 10001 and above | \$2.79 | \$0.00 | \$2.86 | N | FCR | GST Free |

**COMMERCIAL :**

Water usage or consumption charges

|                 |        |        |        |   |     |          |
|-----------------|--------|--------|--------|---|-----|----------|
| 0 – 300         | \$1.63 | \$0.00 | \$1.67 | N | FCR | GST Free |
| 301 – 500       | \$1.76 | \$0.00 | \$1.80 | N | FCR | GST Free |
| 501 – 10000     | \$2.14 | \$0.00 | \$2.19 | N | FCR | GST Free |
| 10001 and above | \$2.68 | \$0.00 | \$2.75 | N | FCR | GST Free |

**OTHER CHARGES - WATER**

Fee to carry out other water supply

|  |          |        |              |   |     |            |
|--|----------|--------|--------------|---|-----|------------|
| Disconnection of Supply at Owners Request - all sizes  |          |        | No Charge    | N | FCR | GST Exempt |
| If a replacement water service or reconnection is required in the future, at the time the property owner will have to pay the appropriate fee. |          |        |              |   |     |            |
| Install Flow Restrictor  | \$188.60 | \$0.00 | \$193.32     | N | FCR | GST Exempt |
| Remove Flow Restrictor   | \$188.60 | \$0.00 | \$193.32     | N | FCR | GST Exempt |
| Disconnection of Supply (Non Payment) (Standard 20mm)  | \$188.60 | \$0.00 | \$193.32     | N | FCR | GST Exempt |
| Disconnection of Supply (Non Payment) (Non Standard)   |          |        | As Per Quote | N | FCR | GST Exempt |
| Charges will be individually estimated and quoted to client. Quotes are valid for 3 months and will be based on full cost recovery             |          |        |              |   |     |            |

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| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**OTHER CHARGES - WATER** [continued]

|  |  |                               |   |     |                     |
|--|--|-------------------------------|---|-----|---------------------|
| Re-Connection of Supply (Non Payment) (Standard 20mm)  |  | Actual Cost + 12.5%           | N | FCR | GST Free            |
|  |  |                               |   |     | Actual Cost + 12.5% |
| Re-Connection of Supply  |  | Actual Cost + 12.5%           | N | FCR | GST Free            |
|  |  | Last year fee<br>As Per Quote |   |     |                     |
| Charges will be individually estimated and quoted to client. Quotes are valid for 3 months and will be based on full cost recovery |  |                               |   |     |                     |

**WATER - DEVELOPER CONTRIBUTION UNDER S.64**

The following fees are set in accordance with Council's Development Servicing Plan No 1 :

|                                  |             |        |             |   |     |            |
|----------------------------------|-------------|--------|-------------|---|-----|------------|
| Wellington Water Supply (Per ET) | \$5,407.44  | \$0.00 | \$5,542.63  | N | REG | GST Exempt |
| Geurie Water Supply (Per ET)     | \$12,033.48 | \$0.00 | \$12,334.32 | N | REG | GST Exempt |
| Mumbil Water Supply (Per ET)     | \$2,264.43  | \$0.00 | \$2,321.04  | N | REG | GST Exempt |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

## LIVEABILITY

### AQUATIC LEISURE CENTRES

Charges applied to users of the aquatic facilities to partially offset the operational and capital costs of the Aquatic Leisure Centres.

Admission categories:

- Adult - Ages 18+
- Child - Ages 3-17
- Concession - Holder of concession cards including Pensioner, Veterans, Disability or Seniors
- Family - As per Medicare Card

### ALL ACCESS PASSES

Includes admission to Dubbo, Wellington and Geurie Aquatic Leisure facilities.

|  |          |         |          |   |     |     |
|--|----------|---------|----------|---|-----|-----|
| All Access Season Pass - Adult                               | \$150.00 | \$36.36 | \$400.00 | Y | PCR | 10% |
| All Access Season Pass - Child                               | \$110.00 | \$27.27 | \$300.00 | Y | PCR | 10% |
| All Access Season Pass - Concession                          | \$110.00 | \$27.27 | \$300.00 | Y | PCR | 10% |
| All Access Season Pass - Family                              | \$400.00 | \$59.09 | \$650.00 | Y | PCR | 10% |
| All Access 28 Day Pass (Direct Debit or Manual) - Adult      | \$0.00   | \$4.73  | \$52.00  | Y | PCR | 10% |
| All Access 28 Day Pass (Direct Debit or Manual) - Child      | \$0.00   | \$3.64  | \$40.00  | Y | PCR | 10% |
| All Access 28 Day Pass (Direct Debit or Manual) - Concession | \$0.00   | \$3.64  | \$40.00  | Y | PCR | 10% |
| All Access 28 Day Pass (Direct Debit or Manual) - Family     | \$0.00   | \$7.64  | \$84.00  | Y | PCR | 10% |

### MERCHANDISE AND CAFE

|                            |  |                          |   |    |     |
|----------------------------|--|--------------------------|---|----|-----|
| Merchandise and Cafe Sales |  | Recommended retail price | Y | MB | 10% |
|----------------------------|--|--------------------------|---|----|-----|

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**FACILITY & LANE HIRE**

Bookings are essential for all facility and lane hire and subject to availability.  
A 10% non-refundable deposit is payable for facility bookings.

|   |            |         |             |   |     |     |
|---|------------|---------|-------------|---|-----|-----|
| Full exclusive use of the entire facility (closed to the public) - admission not included - per hour                                    | \$300.00   | \$28.18 | \$310.00    | Y | PCR | 10% |
| Full exclusive use of the entire facility (closed to the public) - admission not included - per 6 hour block                            | \$1,000.00 | \$93.64 | \$1,030.00  | Y | PCR | 10% |
| 50m Pool - Admission not included - per hour (1 lane must remain open to public)  | \$75.00    | \$7.00  | \$77.00     | Y | PCR | 10% |
| 50m Pool - Admission not included - per 6 hour block (1 lane must remain open to public)  | \$250.00   | \$23.64 | \$260.00    | Y | PCR | 10% |
| Entire Leisure/Learn to Swim Pool/Splash Park - admission not included - per hour   | \$40.00    | \$4.09  | \$45.00     | Y | PCR | 10% |
| Entire Leisure/Learn to Swim Pool/Splash Park - admission not included - per 6 hour block   | \$130.00   | \$12.18 | \$134.00    | Y | PCR | 10% |
| Entire 25m Pool (Geurie only) with lane ropes if required - admission not included - per hour   | \$40.00    | \$4.09  | \$45.00     | Y | PCR | 10% |
| Entire 25m Pool (Geurie only) with lane ropes if required - admission not included - per 6 hour block                                   | \$130.00   | \$12.18 | \$134.00    | Y | PCR | 10% |
| Lane Hire - Private - per hour  | \$28.00    | \$2.64  | \$29.00     | Y | PCR | 10% |
| Lane Hire - Clubs, Carnivals & Recreational School Visits - per lane - per hour   | \$0.00     | \$0.55  | \$6.00      | Y | PCR | 10% |
| Partial Leisure Pool for Community Aqua Aerobics program - per session  | \$16.00    | \$1.55  | \$17.00     | Y | PCR | 10% |
| Clubroom/Multi-Purpose Room - per 6 hour block  | \$120.00   | \$11.36 | \$125.00    | Y | PCR | 10% |
| Clubroom/Multi-Purpose Room - per hour  | \$31.00    | \$2.91  | \$32.00     | Y | PCR | 10% |
| Clubroom/Multi-Purpose Room - per season - Swim Clubs only  | \$200.00   | \$19.09 | \$210.00    | Y | PCR | 10% |
| Out of Hours Staffing fee - Dubbo/Wellington - per Structure/Amenity - Per Hour - Admission and facility hire not included              | \$70.00    | \$6.36  | \$70.00     | Y | PCR | 10% |
| Out of Hours Staffing Fee - Geurie - Per Hour - Admission and facility hire not included  | \$0.00     | \$3.18  | \$35.00     | Y | PCR | 10% |
| Waterslide Hire - per half hour (non-exclusive 11am-4pm weekends, school holidays & public holidays)                                    | \$90.00    | \$8.18  | \$90.00     | Y | PCR | 10% |
| Waterslide Hire - Per half hour (exclusive 10am-11am or 4pm-5pm weekends, school holidays & public holidays)                            | \$0.00     | \$10.00 | \$110.00    | Y | PCR | 10% |
| Waterslide Hire - per hour (non-exclusive 11am-4pm weekends, school holidays & public holidays)   | \$140.00   | \$13.64 | \$150.00    | Y | PCR | 10% |
| Waterslide Hire - per hour (exclusive use 10am-11am or 4pm-5pm weekends, school holidays & public holidays)                             | \$160.00   | \$15.45 | \$170.00    | Y | PCR | 10% |
| Pool Party Package - includes admission for 15 children, 2 adults, 1 hour non-exclusive waterslide pass, use of BBQ, shelter and tables | \$190.00   | \$18.18 | \$200.00    | Y | PCR | 10% |
| Storage Room Hire - per square metre - per season   | \$6.00     | \$0.64  | \$7.00      | Y | PCR | 10% |
| Additional Cleaning - Amenities/Meeting Rooms/Clubhouses  |            |         | Actual Cost | Y | FCR | 10% |

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| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**FACILITY & LANE HIRE** [continued]

|                                 |  |  |             |   |     |     |
|---------------------------------|--|--|-------------|---|-----|-----|
| Loss/Damage/Repair of equipment |  |  | Actual Cost | Y | FCR | 10% |
|---------------------------------|--|--|-------------|---|-----|-----|

**LEARN TO SWIM**

Active Kids & First Lap Vouchers can be used for Learn to Swim lessons at all facilities. Includes admission for 1 student and 1 guardian.

|  |         |        |         |   |     |          |
|--|---------|--------|---------|---|-----|----------|
| Learn to swim - Skill level assessment                               |         |        | FREE    | N | NC  | GST Free |
| Learn to Swim - Survival Skills - Per lesson - Group (1:5)           | \$0.00  | \$0.00 | \$13.00 | N |     | GST Free |
| Learn to Swim - Survival Skills - Per lesson - Private Lessons (1:1) | \$0.00  | \$0.00 | \$30.00 | N |     | GST Free |
| Learn to Swim - Advanced Skills - Per lesson - Group (1:5)           | \$0.00  | \$1.27 | \$14.00 | Y | PCR | 10%      |
| Learn to Swim - Advanced Skills - Per lesson - Private Lessons (1:1) | \$0.00  | \$2.82 | \$31.00 | Y | PCR | 10%      |
| Learn to Swim - Adult group lesson (1:3+)                            | \$13.00 | \$1.18 | \$13.00 | Y | PCR | 10%      |
| Learn to Swim - Adult private lesson (1:1)                           | \$30.00 | \$2.73 | \$30.00 | Y | PCR | 10%      |

**SCHOOLS PROGRAMS & CARNIVALS**

|   |         |        |         |   |     |          |
|---|---------|--------|---------|---|-----|----------|
| Hire of DRC Learn to Swim Instructor - School Swimming & Water Safety Program - Per session | \$25.00 | \$2.73 | \$30.00 | Y | PCR | 10%      |
| Admission - Schools and Carnivals - per student - Lane/Facility Hire additional             | \$3.90  | \$0.36 | \$4.00  | Y | PCR | 10%      |
| Admission - Schools and Carnivals - Parents & Spectators                                    | \$0.00  | \$0.18 | \$2.00  | Y | PCR | 10%      |
| Admission - Schools and Carnivals - Teachers & Officials assisting with event               |         |        | FREE    | N | NC  | GST Free |
| Learn to Swim Equipment Hire - Per Session  | \$0.00  | \$0.91 | \$10.00 | Y | PCR | 10%      |

**AQUATIC PROGRAMS**

|   |         |        |         |   |     |     |
|---|---------|--------|---------|---|-----|-----|
| Aqua Aerobics - Adult (with Season Pass, 10 visit pass or Fitness Passport)               | \$9.00  | \$0.86 | \$9.50  | Y | PCR | 10% |
| Aqua Aerobics - Child/Concession (with Season Pass, 10 visit pass or Fitness Passport)    | \$6.00  | \$0.59 | \$6.50  | Y | PCR | 10% |
| Aqua Aerobics - Adult - includes admission  | \$14.00 | \$1.36 | \$15.00 | Y | PCR | 10% |
| Aqua Aerobics - Child/Concession - includes Admission                                     | \$10.00 | \$0.91 | \$10.00 | Y | PCR | 10% |
| NSW Industry Occupational Aquatic Competency Assessment - per person - includes admission | \$10.00 | \$0.91 | \$10.00 | Y | PCR | 10% |

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**AQUATIC PROGRAMS** [continued]

|  |        |        |          |   |     |     |
|--|--------|--------|----------|---|-----|-----|
| Active Pools Program - per child - includes 8 week All Access Membership | \$0.00 | \$9.09 | \$100.00 | Y | PCR | 10% |
|--|--------|--------|----------|---|-----|-----|

**ONLINE PAYMENT FEES**

|  |        |                            |        |   |     |     |
|--|--------|----------------------------|--------|---|-----|-----|
| Direct Debit Transaction Fee - per transaction attempt | \$0.66 | \$0.06                     | \$0.67 | Y | FCR | 10% |
| Direct Debit Dishonour Fee - per failed transaction    | \$5.50 | \$0.50                     | \$5.50 | Y | FCR | 10% |
| Direct Debit Dishonour Fee - Per Failed Transaction    |        | 2% per transaction attempt |        | Y | FCR | 10% |

**DUBBO AQUATIC LEISURE CENTRE**

**ADMISSION**

|   |          |         |          |   |     |     |
|---|----------|---------|----------|---|-----|-----|
| Season Pass - Adult                               | \$110.00 | \$25.64 | \$282.00 | Y | PCR | 10% |
| Season Pass - Child                               | \$70.00  | \$19.36 | \$213.00 | Y | PCR | 10% |
| Season Pass - Concession                          | \$70.00  | \$19.36 | \$213.00 | Y | PCR | 10% |
| Season Pass - Family                              | \$260.00 | \$47.09 | \$518.00 | Y | PCR | 10% |
| 28 Day Pass (Direct Debit or Manual) - Adult      | \$0.00   | \$3.36  | \$37.00  | Y | PCR | 10% |
| 28 Day Pass (Direct Debit or Manual) - Child      | \$0.00   | \$2.64  | \$29.00  | Y | PCR | 10% |
| 28 Day Pass (Direct Debit or Manual) - Concession | \$0.00   | \$2.64  | \$29.00  | Y | PCR | 10% |
| 28 Day Pass (Direct Debit or Manual) - Family     | \$0.00   | \$6.09  | \$67.00  | Y | PCR | 10% |
| 10 Entry Pass - Adult                             | \$50.00  | \$5.00  | \$55.00  | Y | PCR | 10% |
| 10 Entry Pass - Child                             | \$35.00  | \$3.18  | \$35.00  | Y | PCR | 10% |
| 10 Entry Pass - Concession                        | \$35.00  | \$3.18  | \$35.00  | Y | PCR | 10% |
| Single Entry/Casual Pass - Adult                  | \$5.90   | \$0.55  | \$6.00   | Y | PCR | 10% |
| Single Entry/Casual Pass - Child                  | \$3.90   | \$0.36  | \$4.00   | Y | PCR | 10% |
| Single Entry/Casual Pass - Concession             | \$3.90   | \$0.36  | \$4.00   | Y | PCR | 10% |
| Single Entry - Family                             | \$16.50  | \$1.68  | \$18.50  | Y | PCR | 10% |
| Non-Swimmer & Visitor                             | \$2.00   | \$0.18  | \$2.00   | Y | PCR | 10% |

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**ADMISSION** [continued]

|                                     |         |        |           |   |     |     |
|-------------------------------------|---------|--------|-----------|---|-----|-----|
| Children aged 2 and under           |         |        | No Charge | Y | NC  | N/A |
| Child Pick-up (under 10 minutes)    |         |        | No Charge | Y | NC  | N/A |
| Companion Card                      |         |        | No Charge | Y | NC  | N/A |
| Waterslide - 30 minutes - unlimited | \$10.00 | \$0.91 | \$10.00   | Y | PCR | 10% |
| Waterslide for 6 rides              | \$4.00  | \$0.36 | \$4.00    | Y | PCR | 10% |
| Waterslide - day pass               | \$0.00  | \$2.73 | \$30.00   | Y | PCR | 10% |
| Replacement Membership Tag          | \$0.00  | \$0.18 | \$2.00    | Y | PCR | 10% |

**GEURIE POOL**

**ADMISSION**

|   |          |         |          |   |     |     |
|---|----------|---------|----------|---|-----|-----|
| Season Pass - Adult                               | \$75.00  | \$10.64 | \$117.00 | Y | PCR | 10% |
| Season Pass - Child                               | \$47.00  | \$6.64  | \$73.00  | Y | PCR | 10% |
| Season Pass - Concession                          | \$47.00  | \$6.64  | \$73.00  | Y | PCR | 10% |
| Season Pass - Family                              | \$105.00 | \$18.18 | \$200.00 | Y | PCR | 10% |
| 28 Day Pass (Direct Debit or Manual) - Adult      | \$0.00   | \$1.64  | \$18.00  | Y | PCR | 10% |
| 28 Day Pass (Direct Debit or Manual) - Child      | \$0.00   | \$1.09  | \$12.00  | Y | PCR | 10% |
| 28 Day Pass (Direct Debit or Manual) - Concession | \$0.00   | \$1.09  | \$12.00  | Y | PCR | 10% |
| 28 Day Pass (Direct Debit or Manual) - Family     | \$0.00   | \$2.73  | \$30.00  | Y | PCR | 10% |
| 10 Entry Pass - Adult                             | \$37.00  | \$3.64  | \$40.00  | Y | PCR | 10% |
| 10 Entry Pass - Child                             | \$27.00  | \$2.73  | \$30.00  | Y | PCR | 10% |
| 10 Entry Pass - Concession                        | \$27.00  | \$2.73  | \$30.00  | Y | PCR | 10% |
| Single Entry - Adult                              | \$4.20   | \$0.41  | \$4.50   | Y | PCR | 10% |
| Single Entry - Child                              | \$3.20   | \$0.32  | \$3.50   | Y | PCR | 10% |
| Single Entry - Concession                         | \$3.20   | \$0.32  | \$3.50   | Y | PCR | 10% |
| Single Entry - Family                             | \$10.50  | \$1.00  | \$11.00  | Y | PCR | 10% |

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**ADMISSION** [continued]

|                                  |        |        |           |   |     |     |
|----------------------------------|--------|--------|-----------|---|-----|-----|
| Non Swimmer/Visitor              | \$2.00 | \$0.18 | \$2.00    | Y | PCR | 10% |
| Children aged 2 and under        |        |        | No Charge | Y | NC  | N/A |
| Child Pick-up (under 10 minutes) |        |        | No Charge | Y | NC  | N/A |
| Companion Card                   |        |        | No Charge | Y | NC  | N/A |
| Replacement Membership Tag       | \$0.00 | \$0.18 | \$2.00    | Y | FCR | 10% |

**WELLINGTON AQUATIC LEISURE CENTRE**

**ADMISSION**

|   |          |         |           |   |     |     |
|---|----------|---------|-----------|---|-----|-----|
| Season Pass - Adult                               | \$90.00  | \$23.82 | \$262.00  | Y | PCR | 10% |
| Season Pass - Child                               | \$60.00  | \$18.36 | \$202.00  | Y | PCR | 10% |
| Season Pass - Concession                          | \$60.00  | \$18.36 | \$202.00  | Y | PCR | 10% |
| Season Pass - Family                              | \$210.00 | \$44.00 | \$484.00  | Y | PCR | 10% |
| 28 Day Pass (Direct Debit or Manual) - Adult      | \$0.00   | \$3.36  | \$37.00   | Y | PCR | 10% |
| 28 Day Pass (Direct Debit or Manual) - Child      | \$0.00   | \$2.64  | \$29.00   | Y | PCR | 10% |
| 28 Day Pass (Direct Debit or Manual) - Concession | \$0.00   | \$2.64  | \$29.00   | Y | PCR | 10% |
| 28 Day Pass (Direct Debit or Manual) - Family     | \$0.00   | \$6.09  | \$67.00   | Y | PCR | 10% |
| 10 Entry Pass - Adult                             | \$50.00  | \$5.00  | \$55.00   | Y | PCR | 10% |
| 10 Entry Pass - Child                             | \$35.00  | \$3.18  | \$35.00   | Y | PCR | 10% |
| 10 Entry Pass - Concession                        | \$35.00  | \$3.18  | \$35.00   | Y | PCR | 10% |
| Single Entry - Adult                              | \$5.90   | \$0.55  | \$6.00    | Y | PCR | 10% |
| Single Entry - Child                              | \$3.90   | \$0.36  | \$4.00    | Y | PCR | 10% |
| Single Entry - Concession                         | \$3.90   | \$0.36  | \$4.00    | Y | PCR | 10% |
| Single Entry - Family                             | \$16.50  | \$1.68  | \$18.50   | Y | PCR | 10% |
| Non-Swimmer Attendee / Shower Only                | \$2.00   | \$0.18  | \$2.00    | Y | PCR | 10% |
| Children aged 2 and under                         |          |         | No Charge | Y | NC  | N/A |

continued on next page ...

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| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**ADMISSION** [continued]

|                                  |        |        |           |   |     |     |
|----------------------------------|--------|--------|-----------|---|-----|-----|
| Child Pick-up (under 10 minutes) |        |        | No Charge | Y | NC  | N/A |
| Companion Card holders           |        |        | No Charge | Y | NC  | N/A |
| Replacement Membership Tag       | \$0.00 | \$0.18 | \$2.00    | Y | PCR | 10% |

**CEMETERIES****CEMETERY FEES****Note: Special Circumstances**

Includes, but is not limited to, services that are offered before 7.00am to 4.00pm on weekdays, anytime on weekends, public holidays, designated Dubbo Regional Council shut downs or instances where safety of staff or contractors are at risk.

Fees applied for interment and reservations to all cemeteries within the Local Government Area and to partially offset operational costs.

|   |         |        |         |   |     |            |
|---|---------|--------|---------|---|-----|------------|
| Fee for accessing, research or printing required information  | \$77.00 | \$0.00 | \$77.00 | N | PCR | GST Exempt |
| Administration Fee for refund of Exclusive Right of interment | \$82.00 | \$7.73 | \$85.00 | Y | PCR | 10%        |

**EXCLUSIVE RIGHT OF INTERMENT**

|  |            |          |            |   |     |     |
|--|------------|----------|------------|---|-----|-----|
| New Dubbo Cemetery   | \$1,696.00 | \$158.00 | \$1,738.00 | Y | PCR | 10% |
| Wellington Lawn Cemetery   | \$1,508.00 | \$149.45 | \$1,644.00 | Y | PCR | 10% |
| Dubbo and Wellington Villages                                    | \$1,341.00 | \$125.00 | \$1,375.00 | Y | PCR | 10% |
| Tubba-Gah Aboriginal Burial Ground                               |            |          | No Charge  | Y | PCR | 10% |
| Above ground vault - Peace Section - New Dubbo Cemetery - per m2 | \$276.00   | \$25.73  | \$283.00   | Y | PCR | 10% |

**GRAVE DIGGING**

|  |  |  |           |   |    |     |
|--|--|--|-----------|---|----|-----|
| Still born baby and deceased infant up to 12 months - all cemeteries     |  |  | No Charge | Y | NC | N/A |
| Includes grave site, digging and perpetual maintenance monument approval |  |  |           |   |    |     |

continued on next page ...

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| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**GRAVE DIGGING** [continued]

|   |          |         |          |   |    |     |
|---|----------|---------|----------|---|----|-----|
| Deceased infant older than 12 months and within a 1.1m Casket - Nursery Section (Children's Section) - New Dubbo Cemetery | \$630.00 | \$58.73 | \$646.00 | Y | IS | 10% |
| Includes grave site, digging and perpetual maintenance monument approval  |          |         |          |   |    |     |

**GRAVE DIGGING - NEW DUBBO CEMETERY**

|  |            |          |            |   |     |     |
|--|------------|----------|------------|---|-----|-----|
| Single Depth/Reopening - Weekday                           | \$2,027.00 | \$188.91 | \$2,078.00 | Y | PCR | 10% |
| Single Depth/Reopening - Special circumstances - see notes | \$2,727.00 | \$254.09 | \$2,795.00 | Y | PCR | 10% |
| Double Depth - Weekday                                     | \$2,949.00 | \$274.82 | \$3,023.00 | Y | PCR | 10% |
| Double Depth - Special circumstances - see notes           | \$3,628.00 | \$338.09 | \$3,719.00 | Y | PCR | 10% |

**GRAVE DIGGING - WELLINGTON TOWN CEMETERIES - LAWN AND HOLY FAMILY**

|  |            |          |            |   |     |     |
|--|------------|----------|------------|---|-----|-----|
| Single Depth/Reopening - Weekday                           | \$1,448.00 | \$150.09 | \$1,651.00 | Y | PCR | 10% |
| Single Depth/Reopening - Special circumstances - see notes | \$2,265.00 | \$222.36 | \$2,446.00 | Y | PCR | 10% |
| Double Depth - Weekday                                     | \$1,872.00 | \$199.09 | \$2,190.00 | Y | PCR | 10% |
| Double Depth - Special circumstances - see notes           | \$2,497.00 | \$249.27 | \$2,742.00 | Y | PCR | 10% |

**GRAVE DIGGING - ALL VILLAGE CEMETERIES**

|  |            |          |            |   |     |     |
|--|------------|----------|------------|---|-----|-----|
| Single Depth/Reopening - Weekday                           | \$2,254.00 | \$210.09 | \$2,311.00 | Y | PCR | 10% |
| Single Depth/Reopening - Special circumstances - see notes | \$2,949.00 | \$274.82 | \$3,023.00 | Y | PCR | 10% |
| Double Depth - Weekday                                     | \$3,162.00 | \$294.73 | \$3,242.00 | Y | PCR | 10% |
| Double Depth - Special circumstances - see notes           | \$3,858.00 | \$359.55 | \$3,955.00 | Y | PCR | 10% |

**ASHES EXCLUSIVE RIGHT OF INTERMENT**

|                                   |          |         |          |   |     |     |
|-----------------------------------|----------|---------|----------|---|-----|-----|
| Ashes Garden - New Dubbo Cemetery | \$640.00 | \$58.18 | \$640.00 | Y | PCR | 10% |
|-----------------------------------|----------|---------|----------|---|-----|-----|

continued on next page ...

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**ASHES EXCLUSIVE RIGHT OF INTERMENT** [continued]

|   |          |         |          |   |     |     |
|---|----------|---------|----------|---|-----|-----|
| Columbarium Wall Niche - Wellington/Geurie/Yeoval/Stuart Town | \$424.00 | \$44.36 | \$488.00 | Y | PCR | 10% |
| Ashes Rose or Memorial Garden - Wellington Lawn Cemetery      | \$377.00 | \$41.09 | \$452.00 | Y | PCR | 10% |

**ASHES INTERMENT**

|  |          |         |          |   |     |     |
|--|----------|---------|----------|---|-----|-----|
| Dubbo Town Cemeteries without Right of Interment                         | \$365.00 | \$34.00 | \$374.00 | Y | PCR | 10% |
| Wellington Town Cemeteries   | \$334.00 | \$33.09 | \$364.00 | Y | PCR | 10% |
| All Village Cemeteries   | \$405.00 | \$37.82 | \$416.00 | Y | PCR | 10% |
| Dubbo and Wellington Town Cemeteries - Special circumstances - see notes | \$557.00 | \$51.91 | \$571.00 | Y | PCR | 10% |
| All Village Cemeteries - Special circumstances - see notes               | \$689.70 | \$64.27 | \$706.95 | Y | PCR | 10% |

**PLAQUES**

|  |          |                       |          |   |     |     |
|--|----------|-----------------------|----------|---|-----|-----|
| Wall of Memories - Old Dubbo Cemetery - includes installation                          | \$680.00 | \$63.36               | \$697.00 | Y | PCR | 10% |
| Town and Village Cemeteries - wall and garden plaques - includes standard installation | \$377.00 | \$35.18               | \$387.00 | Y | PCR | 10% |
| Custom Plaque - design, manufacture and delivery                                       |          | Actual Cost + Freight |          | Y | PCR | 10% |
| Custom Plaque - administration and installation  | \$160.00 | \$14.55               | \$160.00 | Y | PCR | 10% |
| Registration Fee without Interment   | \$83.00  | \$7.82                | \$86.00  | Y | PCR | 10% |

**REMOVAL OF CORPSE**

|  |            |          |            |   |     |     |
|--|------------|----------|------------|---|-----|-----|
| Exhumation and relocation - within Local Government Area   | \$3,587.00 | \$334.27 | \$3,677.00 | Y | PCR | 10% |
| Exhumation only - relocation outside Local Government Area | \$1,796.00 | \$167.36 | \$1,841.00 | Y | PCR | 10% |

**COMMUNITY SERVICES**

"Itinerant Trader Fee" - 200% increase on standard fee for hire facilities at venue. Itinerant Trader means a person, generally a retailer, who may (or may not) have one central fixed place of business and who travels between towns to sell goods directly to the Public. An Itinerant trader is not based in Dubbo LGA. The Itinerant Trade fee does not apply to vendors that are a part of an event, carnival, market, community fund-raising activity or the like held on public land.

| Name   | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|--|----------------------------|------------|--------------------|-----|----------|----------|
|  | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |
| <b>DUBBO PIPE BAND HALL</b>  |                            |            |                    |     |          |          |
| Community Group Use  | \$31.00                    | \$2.91     | \$32.00            | Y   | PCR      | 10%      |
| <b>SOUTH SCOUT HALL</b>  |                            |            |                    |     |          |          |
| <b>PLAYGROUP</b>   |                            |            |                    |     |          |          |
| per annum  | \$771.00                   | \$71.91    | \$791.00           | Y   | PCR      | 10%      |
| <b>WONGARBON COMMUNITY HALL HIRE FEE</b>                                       |                            |            |                    |     |          |          |
| Fees applied to hirers of this facility to partially offset operational costs. |                            |            |                    |     |          |          |
| Short Meetings (Up to 2 hours)   | \$31.00                    | \$2.91     | \$32.00            | Y   | PCR      | 10%      |
| Wongarbon Primary School – per annum   | \$456.00                   | \$42.55    | \$468.00           | Y   | PCR      | 10%      |
| <b>WELLINGTON SENIOR CITIZENS CENTRE</b>                                       |                            |            |                    |     |          |          |
| <b>BACK ROOM :</b>   |                            |            |                    |     |          |          |
| Use of Facilities - Senior Citizens Centre                                     |                            |            |                    |     |          |          |
| Short Meetings (Up to 2 Hours)   | \$31.00                    | \$2.91     | \$32.00            | Y   | PCR      | 10%      |
| <b>HALL :</b>  |                            |            |                    |     |          |          |
| Use of Facilities - Senior Citizens Centre                                     |                            |            |                    |     |          |          |
| Short Meetings (Up to 2 Hours)   | \$36.00                    | \$3.36     | \$37.00            | Y   | PCR      | 10%      |
| Half a Day   | \$77.00                    | \$7.18     | \$79.00            | Y   | PCR      | 10%      |
| Full Day (9am – 5pm)   | \$154.00                   | \$14.36    | \$158.00           | Y   | PCR      | 10%      |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**GENERAL:**

## Use of Facilities - Senior Citizens Centre

|  |          |         |          |   |     |     |
|--|----------|---------|----------|---|-----|-----|
| Use of Facilities 5pm – 11pm (Out of Hours – Open & Lock Up) | \$173.00 | \$16.18 | \$178.00 | Y | PCR | 10% |
|--|----------|---------|----------|---|-----|-----|

**MUMBIL HALL**

|  |          |         |          |   |     |     |
|--|----------|---------|----------|---|-----|-----|
| Civic Events (ANZAC Day, Australia Day)                  |          |         | n/a      | Y | NC  | N/A |
| Commercial Functions (per day or part thereof)           | \$222.00 | \$20.73 | \$228.00 | Y | PCR | 10% |
| Mumbil Progress Association (Annual Fee)                 | \$555.00 | \$51.73 | \$569.00 | Y | PCR | 10% |
| Sport / Recreation Activity / Meeting (per 4 hour block) | \$13.50  | \$1.27  | \$14.00  | Y | PCR | 10% |

**FAMILY DAY CARE****CARERS & PARENTS CHARGES**

Fees applied to users of Family Day Care Services.

All fees set at a rate for service to remain market competitive and to partially offset costs of managing the Service.

|                                   |        |        |        |   |     |          |
|-----------------------------------|--------|--------|--------|---|-----|----------|
| Playgroup – per child per session | \$2.63 | \$0.00 | \$2.70 | N | PCR | GST Free |
|-----------------------------------|--------|--------|--------|---|-----|----------|

**LEVY**

|   |         |        |         |   |     |          |
|---|---------|--------|---------|---|-----|----------|
| Professional Partnership Levy – per week per educator | \$13.70 | \$0.00 | \$13.70 | N | PCR | GST Free |
| Levy for Parents – per hour per child                 | \$1.85  | \$0.00 | \$1.85  | N | PCR | GST Free |

**FEES**

|                                     |         |        |         |   |     |          |
|-------------------------------------|---------|--------|---------|---|-----|----------|
| Playroom Hire – per session         | \$21.01 | \$0.00 | \$21.54 | N | PCR | GST Free |
| Playroom Resource Fee – per session | \$10.50 | \$0.00 | \$10.76 | N | PCR | GST Free |

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| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**FEES** [continued]

|  |          |        |             |   |     |          |
|--|----------|--------|-------------|---|-----|----------|
| Enrolment fee – per family                   | \$65.00  | \$0.00 | \$70.00     | N | PCR | GST Free |
| Enrolment fee Occasional Care – per family   | \$32.00  | \$0.00 | \$33.00     | N | PCR | GST Free |
| Discounted Annual Enrolment Fee – per family | \$32.00  | \$0.00 | \$33.00     | N | PCR | GST Free |
| Information Search Fee – per item            | \$46.00  | \$0.00 | \$47.15     | N | PCR | GST Free |
| Training Course Fees – per course            |          |        | Actual Cost | N | PCR | GST Free |
| Educator Registration Fee – per educator     | \$360.00 | \$0.00 | \$360.00    | N | PCR | GST Free |

**OPEN SPACE****CONSULTANCY SERVICES CHARGES**

Charge to cover the cost of staff involved in consultations with developers/consultants

**HORTICULTURAL & LANDCARE ADVICE**

|          |          |         |          |   |     |     |
|----------|----------|---------|----------|---|-----|-----|
| per hour | \$333.00 | \$31.09 | \$342.00 | Y | FCR | 10% |
|----------|----------|---------|----------|---|-----|-----|

**DEVELOPER CONTRIBUTIONS - OPEN SPACE (SEC 7.11) - DUBBO**

Contributions required from Developers in accordance with Section 7.11 Contributions Plan - Open Space & Recreation Facilities

Note 1: Indexing is as per Sec.B10 of Contribution Plan.

**CITYWIDE**

|               |          |        |          |   |     |               |
|---------------|----------|--------|----------|---|-----|---------------|
| Central (NTH) | \$606.41 | \$0.00 | \$627.65 | N | REG | GST<br>Exempt |
| Central (STH) | \$606.41 | \$0.00 | \$627.65 | N | REG | GST<br>Exempt |
| East (NTH)    | \$606.41 | \$0.00 | \$627.65 | N | REG | GST<br>Exempt |

continued on next page ...

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| Name                        | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code      |
|-----------------------------|---|------------|--------------------|-----|-------------|---------------|
|                             |   | GST        | Fee<br>(incl. GST) |     |             |               |
| <b>CITYWIDE</b> [continued] |   |            |                    |     |             |               |
| East (STH)                  | \$606.41                                    | \$0.00     | \$627.65           | N   | REG         | GST<br>Exempt |
| West (NTH)                  | \$606.41                                    | \$0.00     | \$627.65           | N   | REG         | GST<br>Exempt |
| West (STH)                  | \$606.41                                    | \$0.00     | \$627.65           | N   | REG         | GST<br>Exempt |
| <b>LOCAL PLANNING UNIT</b>  |   |            |                    |     |             |               |
| Central (NTH)               | \$1,203.08                                  | \$0.00     | \$1,245.20         | N   | REG         | GST<br>Exempt |
| Central (STH)               | \$860.50                                    | \$0.00     | \$890.65           | N   | REG         | GST<br>Exempt |
| East (NTH)                  | \$1,203.08                                  | \$0.00     | \$1,245.20         | N   | REG         | GST<br>Exempt |
| East (STH)                  | \$1,272.95                                  | \$0.00     | \$1,317.55         | N   | REG         | GST<br>Exempt |
| West (NTH)                  | \$1,396.11                                  | \$0.00     | \$1,444.95         | N   | REG         | GST<br>Exempt |
| West (STH)                  | \$1,443.15                                  | \$0.00     | \$1,493.65         | N   | REG         | GST<br>Exempt |
| <b>DRAFTING OF PLAN</b>     |   |            |                    |     |             |               |
| Central (NTH)               | \$5.30                                      | \$0.00     | \$5.48             | N   | REG         | GST<br>Exempt |
| Central (STH)               | \$5.30                                      | \$0.00     | \$5.48             | N   | REG         | GST<br>Exempt |
| East (NTH)                  | \$5.30                                      | \$0.00     | \$5.48             | N   | REG         | GST<br>Exempt |
| East (STH)                  | \$5.30                                      | \$0.00     | \$5.48             | N   | REG         | GST<br>Exempt |

continued on next page ...

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**DRAFTING OF PLAN** [continued]

|            |        |        |        |   |     |            |
|------------|--------|--------|--------|---|-----|------------|
| West (NTH) | \$5.30 | \$0.00 | \$5.48 | N | REG | GST Exempt |
| West (STH) | \$5.30 | \$0.00 | \$5.48 | N | REG | GST Exempt |

**PLAN ADMINISTRATION**

|               |         |        |         |   |     |            |
|---------------|---------|--------|---------|---|-----|------------|
| Central (NTH) | \$20.44 | \$0.00 | \$21.15 | N | REG | GST Exempt |
| Central (STH) | \$20.44 | \$0.00 | \$21.15 | N | REG | GST Exempt |
| East (NTH)    | \$20.44 | \$0.00 | \$21.15 | N | REG | GST Exempt |
| East (STH)    | \$20.44 | \$0.00 | \$21.15 | N | REG | GST Exempt |
| West (NTH)    | \$20.44 | \$0.00 | \$21.15 | N | REG | GST Exempt |
| West (STH)    | \$20.44 | \$0.00 | \$21.15 | N | REG | GST Exempt |

**TREE CHARGES**

Charge to cover the loss of amenity value of public tree within streetscapes and/or public lands.

|                                 |  |   |     |            |
|---------------------------------|--|---|-----|------------|
| Remove of public tree (request) | As per adopted Policy. Public Tree Removal - Amenity Valuation | N | FCR | GST Exempt |
|---------------------------------|--|---|-----|------------|

**GARDENING SERVICES**

|              |                    |   |     |     |
|--------------|--------------------|---|-----|-----|
| Private Work | Actual Costs + 25% | Y | FCR | 10% |
|--------------|--------------------|---|-----|-----|



| Name   | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23                         |                    | GST | Fee<br>type | GST Code      |
|--|---|------------------------------------|--------------------|-----|-------------|---------------|
|  |   | GST                                | Fee<br>(incl. GST) |     |             |               |
| <b>NOXIOUS WEED REINSPECTION FEE</b>                       |   |                                    |                    |     |             |               |
| Charge to cover cost of reinspection                       |   |                                    |                    |     |             |               |
| 1st Inspection   | \$270.00                                    | \$0.00                             | \$277.00           | N   | FCR         | GST<br>Exempt |
| 2nd Inspection   | \$310.00                                    | \$0.00                             | \$318.00           | N   | FCR         | GST<br>Exempt |
| <b>NOXIOUS WEED CERTIFICATE FEE</b>                        |   |                                    |                    |     |             |               |
| Fee to cover the cost of issuing Noxious Weeds Certificate |   |                                    |                    |     |             |               |
| per certificate  | \$73.50                                     | \$0.00                             | \$75.50            | N   | IS          | GST<br>Exempt |
| <b>MEMORIAL PLAQUES</b>                                    |   |                                    |                    |     |             |               |
| <b>BRONZE PLAQUE</b>                                       |   |                                    |                    |     |             |               |
| Bevel finished includes supply and delivery cost           |   |                                    |                    |     |             |               |
| A5 - 210mm x 148mm (5 lines)                               | \$246.00                                    | \$23.00                            | \$253.00           | Y   | PCR         | 10%           |
| A4 - 380mm x 215mm (6 lines)                               | \$392.00                                    | \$36.55                            | \$402.00           | Y   | PCR         | 10%           |
| Additional line (fee per line)                             | \$35.00                                     | \$3.27                             | \$36.00            | Y   | PCR         | 10%           |
| Images   |   | at cost and delivery if applicable |                    | Y   | PCR         | 10%           |
| <b>ROCK</b>  |   |                                    |                    |     |             |               |
| Rock - granite boulder cost (supply only)                  | \$165.00                                    | \$15.38                            | \$169.13           | Y   | PCR         | 10%           |

| Name  | Year 21/22  | Year 22/23 |                    | GST | Fee type | GST Code |
|---|---|------------|--------------------|-----|----------|----------|
|   | Last YR Fee<br>(incl. GST)                                      | GST        | Fee<br>(incl. GST) |     |          |          |
| <b>INSTALLATION OF PLAQUE &amp; ROCK</b>                                    |   |            |                    |     |          |          |
| A5 plaque   | \$1,430.00  | \$133.25   | \$1,465.75         | Y   | PCR      | 10%      |
| A4 plaque   | \$2,992.00  | \$278.80   | \$3,066.80         | Y   | PCR      | 10%      |
| <b>LICENCES/LEASES - LAND</b>   |   |            |                    |     |          |          |
| Community Groups (excluding sporting groups)                                | Minimum Crown land charge in accordance with CLM Act.           |            |                    | Y   | MB       | 10%      |
| Urban Land - per square metre   | \$0.00  | \$0.36     | \$4.00             | Y   | PCR      | 10%      |
| Rural Land  | Based on 6% of land values in immediate area - where available. |            |                    | Y   | MB       | 10%      |
| <b>OPERATIONS</b>   |   |            |                    |     |          |          |
| <b>GRASS AND TURF CHARGES</b>   |   |            |                    |     |          |          |
| Charge to cover the cost of undertaking linemarking for other organisations |   |            |                    |     |          |          |
| <b>LINEMARKING</b>  |   |            |                    |     |          |          |
| per hour 2 staff (materials at cost)  | \$215.50  | \$20.08    | \$220.90           | Y   | FCR      | 10%      |
| <b>SPRAYING PRIVATE LAND CHARGES</b>  |   |            |                    |     |          |          |
| Charge to cover the cost of undertaking spraying on private land            |   |            |                    |     |          |          |
| Hire of spray unit – per day  | \$84.50   | \$7.91     | \$87.00            | Y   | FCR      | 10%      |
| <b>WITH MOBILE SPRAY UNIT (TWO OPERATORS)</b>                               |   |            |                    |     |          |          |
| per hour (Business hours)   | \$218.00  | \$20.36    | \$224.00           | Y   | FCR      | 10%      |
| per hour (after hours)  | \$428.00  | \$39.91    | \$439.00           | Y   | FCR      | 10%      |

continued on next page ...

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| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**WITH MOBILE SPRAY UNIT (TWO OPERATORS)** [continued]

|                     |  |  |             |   |     |     |
|---------------------|--|--|-------------|---|-----|-----|
| plus chemical costs |  |  | Actual Cost | Y | FCR | 10% |
|---------------------|--|--|-------------|---|-----|-----|

**SLASHING CHARGES**

Charge to cover cost of slashing on private land

**TRACTOR DRIVEN SLASHER**

|                           |          |         |          |   |     |     |
|---------------------------|----------|---------|----------|---|-----|-----|
| per hour (Business hours) | \$259.00 | \$24.18 | \$266.00 | Y | FCR | 10% |
| per hour (after hours)    | \$336.00 | \$31.36 | \$345.00 | Y | FCR | 10% |

**RAINBOW COTTAGE**

Fees for 1 July 2022 to 31 December 2022 will be identical to the amount currently charged.  
From 1 January 2023 the fee as shown in the "Year 2022/2023" column will apply.

Fees applied to users of the Long Day Care facility to partially offset the maintenance, operational and capital costs of the Centre and set at market rates.

**PER CHILD**

|  |          |        |          |   |    |          |
|--|----------|--------|----------|---|----|----------|
| 0-2 years room – per day   | \$103.00 | \$0.00 | \$106.00 | N | MB | GST Free |
| 2-5 years room – per day   | \$101.00 | \$0.00 | \$104.00 | N | MB | GST Free |
| Equipment Levy – per family  | \$166.00 | \$0.00 | \$171.00 | N | MB | GST Free |
| Holding Bond – per family (refundable upon leaving Centre)                                     | \$154.00 | \$0.00 | \$158.00 | N | MB | GST Free |
| Casual Care Fee – per day – per child, for child giving up day                                 | \$4.75   | \$0.00 | \$6.00   | N | MB | GST Free |
| Casual Care Fee -per day – per child , for child receiving care (plus relevant child care fee) | \$4.75   | \$0.00 | \$4.90   | N | MB | GST Free |

**½ DAY SHARE BY PERMANENT CHILDREN**

|                           |         |        |         |   |    |          |
|---------------------------|---------|--------|---------|---|----|----------|
| Admin fee                 | \$10.00 | \$0.00 | \$11.00 | N | MB | GST Free |
| 0-2 years room- per ½ day | \$55.50 | \$0.00 | \$57.00 | N | MB | GST Free |

continued on next page ...

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**½ DAY SHARE BY PERMANENT CHILDREN** [continued]

|                           |         |        |         |   |    |          |
|---------------------------|---------|--------|---------|---|----|----------|
| 2-5 years room- per ½ day | \$53.50 | \$0.00 | \$55.00 | N | MB | GST Free |
|---------------------------|---------|--------|---------|---|----|----------|

**½ DAY CASUAL CHILD (IE. NOT ENROLLED)**

|                |         |        |         |   |    |          |
|----------------|---------|--------|---------|---|----|----------|
| 0-2 years room | \$56.50 | \$0.00 | \$58.00 | N | MB | GST Free |
| 2-5 years room | \$54.50 | \$0.00 | \$56.00 | N | MB | GST Free |

**DUPLICATE RECEIPT PREPARATION**

|                      |        |        |        |   |    |          |
|----------------------|--------|--------|--------|---|----|----------|
| per computer receipt | \$5.00 | \$0.00 | \$5.00 | N | MB | GST Free |
|----------------------|--------|--------|--------|---|----|----------|

**LATE PICK UP FEE**

|   |  |  |                                |   |    |          |
|---|--|--|--------------------------------|---|----|----------|
| per child per 15 minutes or part thereof 1st child                    |  |  | \$25/1st child                 | N | MB | GST Free |
| per child per 15 minutes or part thereof 2nd child                    |  |  | \$15/2nd child                 | N | MB | GST Free |
| per child per 15 minutes or part thereof 3rd child & Subsequent child |  |  | \$10.00 3rd & subsequent Child | N | MB | GST Free |

**RECREATION AND SPORTING**

"Itinerant Trader Fee" - 200% increase on standard fee for hire facilities at venue. Itinerant Trader means a person, generally a retailer, who may (or may not) have one central fixed place of business and who travels between towns to sell goods directly to the Public. An Itinerant trader is not based in Dubbo LGA. The Itinerant Trade fee does not apply to vendors that are a part of an event, carnival, market, community fund-raising activity or the like held on public land.

**SPORTING FACILITIES FEES**

|   |         |        |         |   |     |     |
|---|---------|--------|---------|---|-----|-----|
| Dubbo Regional Sports Council – Affiliation Fee (set by Sports Council) | \$55.00 | \$5.00 | \$55.00 | Y | FCR | 10% |
| Membership Fee<br>(set by Dubbo Regional Sports Council @ AGM)          |         |        |         |   |     |     |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**GROUND PREPARATION FEE**

Fees and charges applied to users of sporting facilities as per agreed briefs for sport specific preparation. Litter control to be charged to sporting organisations on a full cost recovery basis, noting that such charge would not apply if respective clubs undertake their own litter control.

|                                |            |          |            |   |     |     |
|--------------------------------|------------|----------|------------|---|-----|-----|
| Dubbo Australian Rules         | \$901.19   | \$89.04  | \$979.42   | Y | PCR | 10% |
| Dubbo Junior Rugby League      | \$5,091.87 | \$471.45 | \$5,185.95 | Y | PCR | 10% |
| Dubbo Junior Rugby Union       | \$3,006.41 | \$303.00 | \$3,333.00 | Y | PCR | 10% |
| Dubbo Netball                  | \$6,732.20 | \$716.38 | \$7,880.21 | Y | PCR | 10% |
| Wellington Netball             | \$0.00     | \$44.45  | \$488.95   | Y | PCR | 10% |
| Dubbo Cycle Club               | \$582.40   | \$64.40  | \$708.40   | Y | PCR | 10% |
| Dubbo Ultimate Frisbee         | \$45.36    | \$7.27   | \$80.00    | Y | PCR | 10% |
| Dubbo Softball                 | \$63.51    | \$9.80   | \$107.80   | Y | PCR | 10% |
| Wellington Junior Rugby League | \$618.81   | \$62.90  | \$691.85   | Y | PCR | 10% |
| Wellington Junior Rugby Union  | \$602.20   | \$58.84  | \$647.20   | Y | PCR | 10% |

**RUGBY LEAGUE**

|  |            |          |              |   |     |     |
|--|------------|----------|--------------|---|-----|-----|
| Trial Match – per Match                  |            |          | Actual Costs | Y | FCR | 10% |
| Macquarie – normal seasonal requirements | \$4,215.02 | \$483.99 | \$5,323.92   | Y | PCR | 10% |
| CYMS – normal seasonal requirements      | \$4,748.93 | \$464.65 | \$5,111.13   | Y | PCR | 10% |
| Cowboys – normal seasonal requirements   | \$1,383.20 | \$154.31 | \$1,697.45   | Y | PCR | 10% |

**RUGBY UNION**

|  |            |          |              |   |     |     |
|--|------------|----------|--------------|---|-----|-----|
| Trial Match – per match                  |            |          | Actual Costs | Y | FCR | 10% |
| Kangaroos – normal seasonal requirements | \$5,779.68 | \$609.32 | \$6,702.54   | Y | PCR | 10% |
| Rhinos – normal seasonal requirements    | \$3,466.28 | \$311.44 | \$3,425.82   | Y | PCR | 10% |
| Redbacks – normal seasonal requirements  | \$625.25   | \$59.54  | \$654.90     | Y | PCR | 10% |

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

**CRICKET**

|                                |             |            |              |   |     |     |
|--------------------------------|-------------|------------|--------------|---|-----|-----|
| Additional Wicket preparation  |             |            | Actual Costs | Y | FCR | 10% |
| Dubbo Junior                   | \$6,690.39  | \$615.28   | \$6,768.05   | Y | PCR | 10% |
| Dubbo Senior                   | \$49,065.37 | \$4,512.03 | \$49,632.36  | Y | PCR | 10% |
| Wellington Cricket Association | \$8,931.90  | \$852.53   | \$9,377.83   | Y | PCR | 10% |

**ATHLETICS**

|                                  |            |          |            |   |     |     |
|----------------------------------|------------|----------|------------|---|-----|-----|
| Dubbo Athletics                  | \$5,471.73 | \$535.14 | \$5,886.49 | Y | PCR | 10% |
| Wellington Little Athletics Club | \$1,670.98 | \$160.72 | \$1,767.92 | Y | PCR | 10% |

**TOUCH FOOTBALL**

|                                       |            |          |            |   |     |     |
|---------------------------------------|------------|----------|------------|---|-----|-----|
| Dubbo Summer Competition              | \$7,445.85 | \$902.68 | \$9,929.47 | Y | PCR | 10% |
| Dubbo Winter Competition              | \$2,178.80 | \$207.86 | \$2,286.45 | Y | PCR | 10% |
| Wellington Touch Football Association | \$1,194.53 | \$112.84 | \$1,241.24 | Y | PCR | 10% |

**SOCCER**

|                               |            |          |            |   |     |     |
|-------------------------------|------------|----------|------------|---|-----|-----|
| Dubbo Soccer                  | \$7,751.33 | \$600.76 | \$6,608.38 | Y | PCR | 10% |
| Wellington Soccer Association | \$81.70    | \$12.60  | \$138.60   | Y | PCR | 10% |
| Macquarie United              | \$0.00     | \$294.76 | \$3,242.33 | Y | PCR | 10% |
| Orana Spurs                   | \$0.00     | \$101.08 | \$1,111.88 | Y | PCR | 10% |
| Dubbo Bulls                   | \$0.00     | \$130.51 | \$1,435.64 | Y | PCR | 10% |

**GENERAL FEES**

Fees applied to hirers of this facility to partially offset operational costs.

|   |  |  |             |   |    |     |
|---|--|--|-------------|---|----|-----|
| Cleaning Additional - Amenities/Canteen/Function Rooms/Clubhouses |  |  | Actual Cost | Y | IS | 10% |
| Linemarking   |  |  | Actual Cost | Y | IS | 10% |

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**GENERAL FEES** [continued]

|  |          |        |                    |   |     |            |
|--|----------|--------|--------------------|---|-----|------------|
| Litter Control   |          |        | Actual Cost        | Y | FCR | 10%        |
| Bin Collection - per bin - scheduled weekly collection   | \$4.50   | \$0.43 | \$4.70             | Y | FCR | 10%        |
| Bin Collection - per bin - additional collection   |          |        | Actual Cost        | Y | FCR | 10%        |
| Additional Bin Supply and Collection   |          |        | Actual Cost        | Y | FCR | 10%        |
| Key Deposits – Barden Park (refundable in satisfactory condition)/Apex Oval/Vic Park/Dubbo Regional Cycling Facility | \$200.00 | \$0.00 | \$200.00           | N | FCR | GST Exempt |
| Alarm / Security Call Out Fee (plus \$50.00 Administration Charge)   |          |        | Actual Cost + \$50 | Y | FCR | 10%        |
| Full cost recovery of contractor charge plus administration charge   |          |        |                    |   |     |            |
| Loss / Damage / Repair of Equipment  |          |        | Actual Cost        | Y | FCR | 10%        |
| Full cost recovery of contractor charge  |          |        |                    |   |     |            |
| Traffic Management – barrier boards, water barriers, fence webbing etc   |          |        | Actual Cost        | Y | FCR | 10%        |
| Community and Recreation on call staff call out - user group fault   | \$106.00 | \$9.91 | \$109.00           | Y | FCR | 10%        |

**USE OF LIGHTS CHARGES**

Fees applied to hirers of this facility to partially offset operational costs.

**GENERAL USE FOR CASUAL HIRE AND TRAINING**

|                               |  |  |                                |   |     |     |
|-------------------------------|--|--|--------------------------------|---|-----|-----|
| All fields Dubbo & Wellington |  |  | Net Metered Cost (NMC) + 100%. | Y | PCR | 10% |
|-------------------------------|--|--|--------------------------------|---|-----|-----|

**SPORTING CLUBS STORAGE CHARGE**

Fee to partially cover costs associated with providing the facility.

**COUNCIL BUILDINGS - PERMANENT STORAGE**

|  |        |        |        |   |     |     |
|--|--------|--------|--------|---|-----|-----|
| Annual Council Storage/storage containers - per square metre | \$5.25 | \$0.49 | \$5.40 | Y | FCR | 10% |
|--|--------|--------|--------|---|-----|-----|

| Name | Year 21/22<br>Last YR<br>Fee<br>(incl. GST) | Year 22/23 |                    | GST | Fee<br>type | GST Code |
|------|---|------------|--------------------|-----|-------------|----------|
|      |   | GST        | Fee<br>(incl. GST) |     |             |          |

### SPORTING GROUND HIRE FEE

Fees applied to hirers of this facility to partially offset operational costs.

|   |                                       |         |            |   |     |     |
|---|---------------------------------------|---------|------------|---|-----|-----|
| Commercial Events - per day   | \$950.00                              | \$97.45 | \$1,072.00 | Y | PCR | 10% |
| Community Event (non sporting) - NFP - per day                                    | \$270.00                              | \$27.00 | \$297.00   | Y | PCR | 10% |
| Community Event (non sporting) - NFP - No additional services - less than 3 hours | \$80.00                               | \$8.18  | \$90.00    | Y | PCR | 10% |
| Apex Oval/Victoria Park - High Impact Events eg. motor sports                     | \$10,000 + Bond + 150% Cost of repair |         |            | Y | PCR | 10% |

### PARKS & GARDENS HIRE FEE

Fees applied to hirers of this facility to partially offset operational costs.

|  |            |         |            |   |     |     |
|--|------------|---------|------------|---|-----|-----|
| Commercial Event- per day  | \$1,045.00 | \$97.45 | \$1,072.00 | Y | PCR | 10% |
| Community Event - NFP - per day  | \$297.00   | \$27.00 | \$297.00   | Y | PCR | 10% |
| Community Event - NFP/Charity - no additional services - less than 3 hours | \$88.00    | \$8.18  | \$90.00    | Y | PCR | 10% |
| Community Event - Charity - per day  | \$176.00   | \$16.00 | \$176.00   | Y | PCR | 10% |
| Markets - NFP - per day  | \$297.00   | \$27.73 | \$305.00   | Y | PCR | 10% |
| Markets - Charity - per day  | \$176.00   | \$16.00 | \$176.00   | Y | PCR | 10% |
| Markets - Commercial - per day   | \$407.00   | \$38.18 | \$420.00   | Y | PCR | 10% |
| Wongarbon Clubhouse Hire - per day   | \$33.00    | \$3.09  | \$34.00    | Y | PCR | 10% |
| Wongarbon Clubhouse Hire - per hour  | \$11.00    | \$1.09  | \$12.00    | Y | PCR | 10% |
| DRBG/Wellington Japanese Garden - Wedding Hire                             | \$220.00   | \$20.50 | \$225.50   | Y | PCR | 10% |

### SPORTING FACILITIES - HIRE FEE

#### APEX OVAL\BARDEN PARK\VICTORIA PARK NO.1 OVAL\DUBBO REGIONAL CYCLING FACILITY

Fees applied to various users of the services to partially offset operational costs.

|  |          |         |          |   |     |     |
|--|----------|---------|----------|---|-----|-----|
| Meeting Hire <2 hours - excluding cleaning if required - per use           | \$44.00  | \$4.18  | \$46.00  | Y | PCR | 10% |
| Casual Hire Function Room - NFP - excluding cleaning if required - per use | \$121.00 | \$11.36 | \$125.00 | Y | PCR | 10% |

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**APEX OVAL°RDEN PARKVICTORIA PARK NO.1 OVAL UBBO REGIONAL CYCLING FACILITY** [continued]

|   |          |         |          |   |     |     |
|---|----------|---------|----------|---|-----|-----|
| Casual Hire Function Room & Kitchen/Canteen - NFP - excluding cleaning if required - per use              | \$242.00 | \$22.73 | \$250.00 | Y | PCR | 10% |
| Casual Hire function room & Kitchen/canteen - private function - excluding cleaning if required - per use | \$550.00 | \$51.27 | \$564.00 | Y | PCR | 10% |
| Casual Hire - Apex Corporate Lounge - per use   | \$88.00  | \$8.27  | \$91.00  | Y | PCR | 10% |
| Barden Park Downstairs Area - excluding cleaning if required - per use                                    | \$165.00 | \$15.45 | \$170.00 | Y | PCR | 10% |
| Barden Park Downstairs Area - per hour excluding cleaning if required - per use                           | \$22.00  | \$2.09  | \$23.00  | Y | PCR | 10% |

**DUBBO RUGBY CLUBHOUSE/DUBBO TOUCH CLUBHOUSE/DUBBO JUNIOR RUGBY LEAGUE CLUBHOUSE**

Fees applied to various users of the services to partially offset operational costs.

|  |          |         |           |   |     |     |
|--|----------|---------|-----------|---|-----|-----|
| Casual hire - NFP - per use - excluding clean if required  | \$176.00 | \$16.45 | \$181.00  | Y | PCR | 10% |
| Casual hire - private - per use - excluding clean if required                                      | \$407.00 | \$38.00 | \$418.00  | Y | PCR | 10% |
| Meeting Hire <2 hours - per use - excluding clean if required                                      | \$44.00  | \$4.18  | \$46.00   | Y | PCR | 10% |
| Junior Rugby League Clubhouse - per use - NRL/CRL  |          |         | No Charge | Y | PCR | 10% |
| Junior Rugby League Canteen (including coffee machine) - per use - excluding clean if required     | \$500.00 | \$46.64 | \$513.00  | Y | PCR | 10% |
| Junior Rugby League Canteen (not including coffee machine) - per use - excluding clean if required | \$350.00 | \$31.82 | \$350.00  | Y | PCR | 10% |

**BARDEN PARK ATHLETICS FACILITY**

|   |            |          |             |   |     |     |
|---|------------|----------|-------------|---|-----|-----|
| Little Athletics/Senior Athletics - Regional Carnival - Full Facility       | \$1,650.00 | \$153.82 | \$1,692.00  | Y | PCR | 10% |
| Little Athletics/Senior Athletics - State/National Carnival - Full Facility | \$3,140.50 | \$292.73 | \$3,220.00  | Y | PCR | 10% |
| Coaching - NFP - per hour   | \$11.00    | \$1.09   | \$12.00     | Y | PCR | 10% |
| Coaching - Professional - per hour  | \$22.00    | \$2.09   | \$23.00     | Y | PCR | 10% |
| Hurdles   |            |          | Actual Cost | Y | PCR | 10% |
| Steeple Chase Hurdles   |            |          | Actual Cost | Y | PCR | 10% |
| Pole Vault  |            |          | Actual Cost | Y | PCR | 10% |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**SCHOOLS USAGE FEE (GENERAL FEES MAY APPLY)**

Fee to partially cover costs associated with providing the facility.

**SCHOOL ATHLETICS CARNIVAL - BARDEN PARK**

|         |          |         |          |   |     |     |
|---------|----------|---------|----------|---|-----|-----|
| per day | \$470.00 | \$44.55 | \$490.00 | Y | PCR | 10% |
|---------|----------|---------|----------|---|-----|-----|

**SCHOOL ATHLETICS CARNIVAL - RYGATE PARK**

|         |          |         |          |   |     |     |
|---------|----------|---------|----------|---|-----|-----|
| per day | \$125.00 | \$11.82 | \$130.00 | Y | PCR | 10% |
|---------|----------|---------|----------|---|-----|-----|

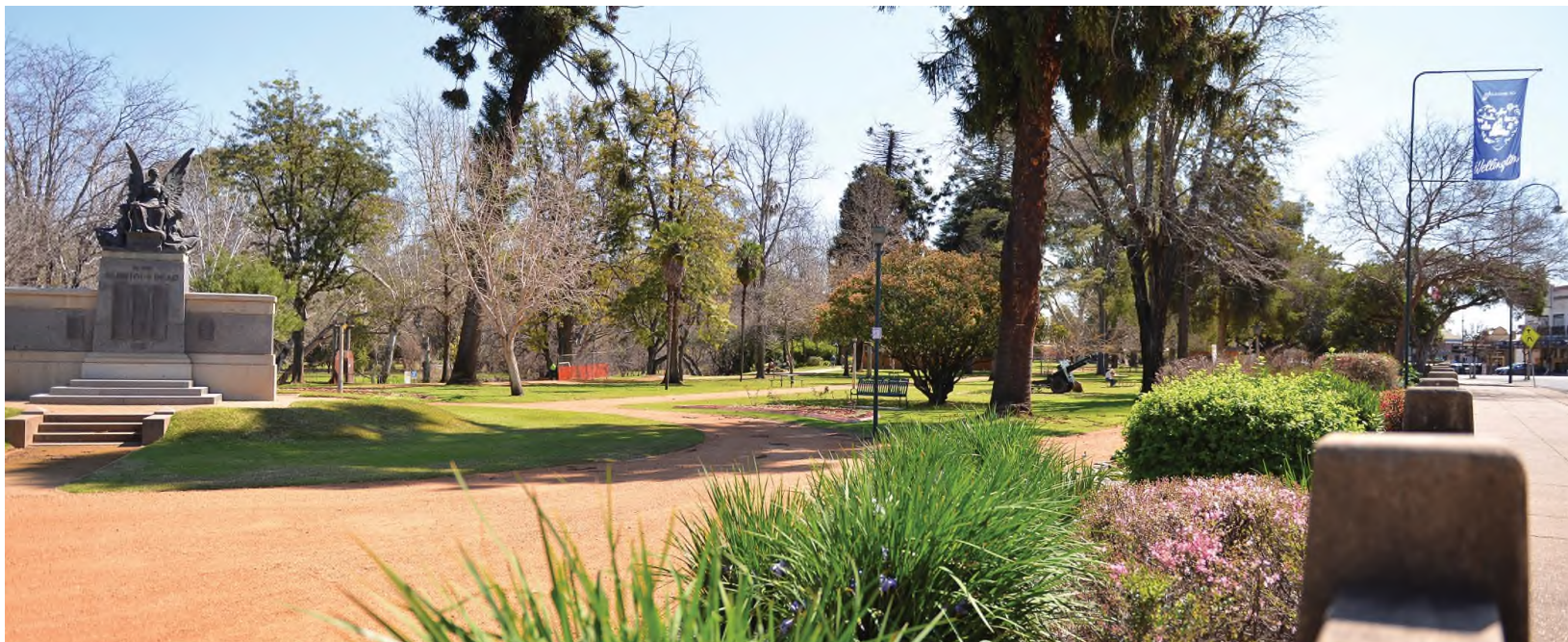
**CONSULTANCY SERVICES CHARGES**

|          |          |         |          |   |     |     |
|----------|----------|---------|----------|---|-----|-----|
| per hour | \$333.00 | \$31.09 | \$342.00 | Y | FCR | 10% |
|----------|----------|---------|----------|---|-----|-----|

DRAFT

ANNUAL STATEMENT OF REVENUE POLICY

## 2022/2023 Annual Statement of Revenue Policy



## ANNUAL STATEMENT OF REVENUE POLICY

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## ANNUAL STATEMENT OF REVENUE POLICY

**PART 1 INTRODUCTION**

1.1 The Independent Pricing and Regulatory Tribunal (IPART) has determined that Council's general income may be increased by the rate peg, which is 0.7% for the 2022/2023 year. The rate peg is only applicable to Ordinary Rates and does not apply to Annual Charges, with the exception of the Drainage Service Charge which is part of Council's general income.

1.2 IPART has determined that for 2022/2023 Councils can apply for a permanent or temporary Additional Special Rate Variation above the rate peg to a total of up to 2.5%. Council is proposing to apply for this Additional Special Rate Variation as a permanent variation with calculations for both the 0.7% rate peg and a 2.3% Additional Special Rate Variation reflected in this policy. Council will receive IPART's decision regarding this Additional Special Rate Variation no later than 21 June 2022.

**PART 2 REVENUE POLICY (SEC 405(2))****Revenue Policy (Sec 405(2))**

2.1 Section 405 of the Local Government Act 1993 requires a Statement of Council's Revenue Policy to be included in the Operational Plan. This document constitutes the Dubbo Regional Council Revenue Policy and is prepared in accordance with Section 405(2) of the Local Government Act 1993.

2.2 The Revenue Policy includes the following statements for the 2022/2023 year:

1. Rates Statement
2. Annual Charges Statement
3. Charges for Actual Use of Services Statement
4. Fees and Charges Statement
5. Statement of Proposed Borrowings
6. GST Implications
7. Interest on Overdue Rates & Charges

**PART 3 RATES STATEMENT****The Local Government Act****2022/2023 Rate Peg**

- 3.1 The Independent Pricing and Regulatory Tribunal (IPART) has determined that Council's general income may be increased by the rate peg which is 0.7% for the 2022/2023 year.
- 3.2 The Independent Pricing and Regulatory Tribunal (IPART) has determined that for 2022/2023 Councils can apply for a permanent or temporary Additional Special Rate Variation above the 0.7% rate peg to a total of 2.5%.
- 3.3 Council is proposing to apply for an Additional Special Rate Variation of 2.3% as a permanent variation above the rate peg with calculations for the 0.7% and 2.3% increase both reflected in this policy and Council's budget.

## ANNUAL STATEMENT OF REVENUE POLICY

**Ordinary Rates**

3.2 Section 494 of the Local Government Act 1993 requires Council to make and levy ordinary rates for the year 2022/2023.

3.3 In accordance with the provisions of Section 514 of the Act, all parcels of rateable land in the Council's area have been declared to be within one or other of the following categories.

- Residential
- Farmland
- Mining
- Business

3.4 Council utilises the provisions of Section 528 and 529 of the Local Government Act 1993 in determining sub-categories for one or more rating categories and in applying differential rating to the categories of ordinary rates.

3.5 Dubbo Regional Council has determined the following categories/sub categories of rates will apply in the 2022/2023 rating year.

- Residential Ordinary
- Residential Dubbo Urban
- Residential Firgrove
- Residential Richmond
- Residential Wellington
- Residential Village
- Residential Geurie
- Business Ordinary

- Business Central Business District
- Business Wellington
- Business East Dubbo
- Business Cobra Street
- Business Wellington Road
- Farmland Ordinary
- Mining Ordinary

3.6 The determination of the category for each parcel of rateable land is in accordance with the definitions set out in Sections 515, 516, 517, 518 and 519 of the Act.

3.7 All parcels of land within the Council area have been categorised for rating purposes in accordance with the requirements of the Local Government Act 1993.

3.8 New parcels of land are categorised when supplementary or new rate notices are issued. Strata lots and Company titles are taken to be separate parcels of land for the purposes of categorisation.

ANNUAL STATEMENT OF REVENUE POLICY

| The details of the rate structure adopted for 2022/2023 is shown below |   |                                   |                |                       |         |
|--|---|-----------------------------------|----------------|-----------------------|---------|
| Proposed Ordinary Rates including a 0.7% General Variation Increase    |   |                                   |                |                       |         |
| Ordinary Rate Category / Sub-category                                  | Ordinary Rate Sub-category Definition   | Ad Valorem (or rate in \$) Amount | Minimum Amount | Estimated Total Yield | Yield % |
| Residential Ordinary   | Within the areas that are outside the defined Dubbo Urban, Firgrove, Richmond, , Wellington, Village and Geurie areas                         | 0.5366                            | \$547.80       | \$3,337,606           | 8.6%    |
| Residential Dubbo Urban  | Within the defined Dubbo Urban area   | 0.7759                            | \$720.70       | \$17,143,118          | 44.1%   |
| Residential Firgrove   | Within the defined Firgrove development   | 0.5684                            | \$704.50       | \$263,215             | 0.7%    |
| Residential Richmond   | Within the defined Richmond development   | 0.5684                            | \$704.50       | \$187,629             | 0.5%    |
| Residential Wellington   | Within the defined Wellington Urban area  | 1.8827                            | \$543.75       | \$1,619,604           | 4.2%    |
| Residential Village  | Within the defined Village areas of Ballimore, Brocklehurst, Eumungerie and Wongarbon   | 0.6095                            | \$568.95       | \$243,546             | 0.6%    |
| Residential Geurie   | Within the Village Geurie   | 0.6095                            | \$568.95       | \$129,862             | 0.3%    |
| Business Ordinary  | Within the Dubbo, Wellington areas that are outside the township of Wellington and the defined CBD, East Dubbo, Cobra St, Wellington Rd areas | 1.0531                            | \$720.70       | \$3,878,247           | 10.0%   |
| Business - Central Business District                                   | Within the defined CBD area   | 2.6112                            | \$720.70       | \$4,303,130           | 11.1%   |
| Business Wellington  | Within the township of Wellington   | 2.6284                            | \$720.70       | \$347,489             | 0.9%    |
| Business East Dubbo  | Within the defined East Dubbo area  | 3.2018                            | \$720.70       | \$468,097             | 1.2%    |
| Business Cobra Street  | Within the defined Cobra Street bulky goods precinct  | 3.2018                            | \$720.70       | \$256,525             | 0.7%    |
| Business Wellington Rd   | Within the defined Wellington Road area   | 3.2018                            | \$720.70       | \$267,660             | 0.7%    |
| Farmland Ordinary  | All land which has been declared Farmland   | 0.4465                            | \$383.10       | \$6,398,521           | 16.5%   |
| Mining Ordinary  | All land which has been declared Mining   | 6.0000                            | \$568.95       | \$1,138               | 0.0%    |
| <b>Estimated Total Yield \$</b>  |   |                                   |                | <b>\$38,845,387</b>   |         |

## ANNUAL STATEMENT OF REVENUE POLICY

| The details of the rate structure adopted for 2022/2023 is shown below              |   |                                   |                |                       |         |
|---|---|-----------------------------------|----------------|-----------------------|---------|
| Proposed Ordinary Rates including a 2.3% Additional Special Rate Variation Increase |   |                                   |                |                       |         |
| Ordinary Rate Category / Sub-category   | Ordinary Rate Sub-category Definition   | Ad Valorem (or rate in \$) Amount | Minimum Amount | Estimated Total Yield | Yield % |
| Residential Ordinary  | Within the areas that are outside the defined Dubbo Urban, Firgrove, Richmond, , Wellington, Village and Geurie areas                         | 0.5452                            | \$556.50       | \$3,390,643           | 8.6%    |
| Residential Dubbo Urban   | Within the defined Dubbo Urban area   | 0.7882                            | \$732.15       | \$17,414,987          | 44.1%   |
| Residential Firgrove  | Within the defined Firgrove development   | 0.5774                            | \$715.65       | \$267,397             | 0.7%    |
| Residential Richmond  | Within the defined Richmond development   | 0.5774                            | \$715.65       | \$190,627             | 0.5%    |
| Residential Wellington  | Within the defined Wellington Urban area  | 1.9126                            | \$552.40       | \$1,645,338           | 4.2%    |
| Residential Village   | Within the defined Village areas of Ballimore, Brocklehurst, Eumungerie and Wongarbon   | 0.6191                            | \$578.00       | \$246,837             | 0.6%    |
| Residential Geurie  | Within the Village Geurie   | 0.6191                            | \$578.00       | \$131,925             | 0.3%    |
| Business Ordinary   | Within the Dubbo, Wellington areas that are outside the township of Wellington and the defined CBD, East Dubbo, Cobra St, Wellington Rd areas | 1.0698                            | \$732.15       | \$3,939,868           | 10.0%   |
| Business - Central Business District  | Within the defined CBD area   | 2.6527                            | \$732.15       | \$4,371,600           | 11.1%   |
| Business Wellington   | Within the township of Wellington   | 2.6701                            | \$732.15       | \$353,010             | 0.9%    |
| Business East Dubbo   | Within the defined East Dubbo area  | 3.2526                            | \$732.15       | \$475,534             | 1.2%    |
| Business Cobra Street   | Within the defined Cobra Street bulky goods precinct  | 3.2526                            | \$732.15       | \$260,601             | 0.7%    |
| Business Wellington Rd  | Within the defined Wellington Road area   | 3.2526                            | \$732.15       | \$271,913             | 0.7%    |
| Farmland Ordinary   | All land which has been declared Farmland   | 0.4537                            | \$389.20       | \$6,500,206           | 16.5%   |
| Mining Ordinary   | All land which has been declared Mining   | 6.0000                            | \$578.00       | \$1,156               | 0.0%    |
| <b>Estimated Total Yield \$</b>   |   |                                   |                | <b>\$39,461,642</b>   |         |



## ANNUAL STATEMENT OF REVENUE POLICY

3.9 All figures are based on valuations on hand as at 8 April 2022. Council, in levying the 2022/2023 rates must take necessary steps to avoid exceeding the allowable notional yield for 2022/2023. The ad-valorem amounts contained within this document may be varied slightly prior to the Making of the Rates and Charges for 2022/2023, depending on the current land valuations at the adoption of the rates, to ensure Council does not exceed its allowable notional yield.

**PART 4 ANNUAL CHARGES STATEMENT (SECTION 405(2))**

4.1 In accordance with the provisions of Section 405 of the Act, the Council has resolved to make and levy the following annual charges:

**DOMESTIC WASTE MANAGEMENT SERVICE CHARGE (SECTION 496)****Domestic Waste Management Service Charge – 3 Bin Service**

- 4.2 A Domestic Waste Management Service is to be available to all residential properties in the urban areas of Brocklehurst, Dubbo, Geurie, Wellington and Wongarbron which have been defined on a map marked for this purpose.
- 4.3 The annual charge for 2022/2023 is \$429.50. This charge provides for a once weekly kerbside collection service of one weekly 240 litre food and garden waste bin service, a once weekly kerbside collection of 140 litre garbage bin and a fortnightly kerbside collection for one 240 litre bin of mixed recycling
- 4.4 Under section 496(2) of the Local Government Act 1993 Council may make an annual charge for the provision of a domestic waste

management service for a parcel of land that is exempt from rating if the service is available for that land and the owner of that land requests or agrees to the provision of the service to that land.

- 4.5 Council will grant a voluntary pension rebate of \$52.00 on the Domestic Waste Management Service Charge – 3 Bin Service in 2022/2023.
- 4.6 To be eligible to receive the voluntary rebate the property owner must be eligible to receive a Pensioner Concession on their Ordinary Rates and Annual Charges under section 575 of the Local Government Act 1993.
- 4.7 The voluntary Pension Rebate – Domestic Waste will be granted or abandoned on a quarterly basis as per the eligibility criteria for a Pension Concession granted under section 575 of the Local Government Act 1993 and granted as per part eligibility conditions of the Act.
- 4.8 The estimated yield from this annual charge in 2022/2023 is \$6,911,085.

**Domestic Waste Management Service Charge – 2 Bin Service**

- 4.9 A Domestic Waste Management Service is to be available to all residential properties located in the urban fringe and outer areas of Brocklehurst, Dubbo, Geurie, Wellington and Wongarbron, the villages of Ballimore, Bodangora, Dripstone, Elong Elong, Euchareena, Eumungerie, Mogriguy, Mumbil, Nanima, North Yeoval and Stuart Town, and the areas of Cadonia Estate, Firgrove

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Estate, Richmond Estate, Ponto Falls and Wellington Caves; which have been defined on a map marked for this purpose.

- 4.10 The Domestic Waste Management Service Charge – 2 Bin Service will apply to multiple unit dwellings on single title lots such as retirement villages, gated communities and apartment blocks and to Strata title units with greater than 2 lots in the registered Strata Plan.
- 4.11 The annual charge for 2022/2023 is \$350.10. This charge provides for a once weekly kerbside collection service of a 240 litre Garbage bin and a fortnightly kerbside collection for one 240 litre bin of mixed recycling.
- 4.12 Multiple unit dwellings situated on a single title property will be levied a Domestic Waste Management Service Charge – 2 Bin Service for each unit for dwellings comprising up to and including eight (8) units.
- 4.13 Multiple unit dwellings comprising more than eight (8) units will be levied (8) times the Domestic Waste Management Service Charge – 2 Bin Service (\$2,800.80) plus one (1) Domestic Waste Management Service Charge – 2 Bin Service for every two (2) unit dwellings in excess of eight (8) (rounded up to the next whole number in the case of an odd number of units).
- 4.14 The estimated yield from this annual charge in 2022/2023 is \$1,680,480.

**Capacity Upgrade – 3 Bin Service**

- 4.15 In exceptional circumstances, and as approved by the Manager Resource Recovery and Efficiency, approval may be granted for a

weekly 240 litre Garbage Bin rather than the standard weekly 140 litre bin.

- 4.16 The additional charge for this extra capacity will be \$89.35 in 2022/2023. This is an annual charge and will not be levied on a pro-rata basis.
- 4.17 The estimated yield from this annual charge in 2022/2023 is \$16,262.

**Domestic Waste Management Charge – Vacant Land**

- 4.18 A Domestic Waste Charge – Vacant Land for 2022/2023 of \$108.15 is applicable to all vacant parcels of land categorised as Residential for rating purposes within the defined three (3) bin or two (2) bin kerbside collection areas.
- 4.19 The estimated yield from Domestic Waste Management Services for 2022/2023 is \$96,362.

**Additional Domestic Waste Management Services**

- 4.20 Additional Domestic Waste Management Recycling Service for residential dwellings.
- 4.21 The annual charge for 2022/2023 is \$143.15. This charge provides for a once fortnightly kerbside collection for one 240 litre bin of mixed recycling. The estimated yield from Additional Domestic Waste Management Recycling Services is \$429.
- 4.22 Additional Domestic Waste Management Food Organics and Garden Organics Service for residential dwellings.

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4.23 The annual charge for 2022/2023 is \$140.00. This charge provides for a once weekly kerbside collection service of one weekly 240 litre food and garden waste bin service. The estimated yield from the Additional Domestic Waste Management Food Organics and Garden Organics Service is \$4,480.

**OTHER WASTE MANAGEMENT CHARGES (SECTION 501)****Non-Domestic Waste Collection Service Charge**

4.24 A weekly kerbside garbage collection service is available to all non-residential properties in the designated kerbside collection area. The annual charge will only be applied to those properties for which the service is provided.

4.25 The annual charge for 2022/2023 is \$237.20. This charge provides for a once weekly kerbside collection service of one 240 litre garbage bin.

4.26 The estimated yield from this annual charge for 2022/2023 is \$419,370.

**Non-Domestic Recycling Service Charge**

4.27 Fortnightly Non-Domestic Recycling collections will be provided to all non-residential properties in the designated kerbside collection area that require the service. The annual charge

provides for a fortnightly kerbside collection of the 240 litre bin of mixed recycling.

4.28 The annual charge proposed for 2022/2023 is \$143.15 per bin, per annum.

4.29 The estimated yield from this annual charge is \$171,351.

**Non-Domestic Green Waste Collection Service Charge**

4.30 Food and Garden Waste collections will be available to all non-residential properties in the designated 3-bin kerbside collection area that require the service. The annual charge provides for a weekly kerbside garbage collection service of one 240 litre Food and Garden Waste bin.

4.31 The annual charge for 2022/2023 is \$140.00 per bin, per annum.

4.32 The estimated yield from this annual charge is \$9,660.

**Waste Management Service (Rural) Charge**

4.33 A waste management service (Rural) charge is applicable to all rural parcels of rateable land with households located thereon located outside the defined waste collection zones and covers the disposing of small domestic quantities (equivalent to wheelie bin capacity).

4.34 The annual charge finances the operation of rural household waste transfer stations and the cost of disposing of small

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quantities of rural household waste at the Whylandra Waste and Recycling Centre and Wellington Waste Facility.

4.35 The annual charge for 2022/2023 is \$153.60 (including GST) and the charge is based on the revenue required to cover the “reasonable cost” of providing this service for 2022/2023.

4.36 The estimated yield from this annual charge for 2022/2023 is \$189,696.

**SEWERAGE SERVICE CHARGE – RESIDENTIAL****Dubbo Residential Sewer Charge**

4.37 It has been resolved to make and levy an annual sewerage service charge on residential properties.

4.38 The annual sewerage service charge to apply to all single dwellings, and each rateable parcel of land which has been created under a Strata Title subdivision, Community or Neighbourhood Plan and vacant land where a sewerage service is available will be \$835.88.

4.39 The annual sewerage service charge to apply to all residential multiple residence properties where individual separate occupancies are situated on a single parcel of land (includes non-strata flats, units, villas and dwellings within retirement villages)

will be the number of occupancies x the residential single dwelling annual charge x .5.

4.40 The estimated yield from the above annual charge for 2022/2023 is \$13,035,703.

**Wellington Residential Sewer Charge**

4.41 It has been resolved to make and levy an annual sewerage service charge on residential properties.

4.42 The annual sewerage service charge to apply to all single dwellings, and each rateable parcel of land which has been created under a Strata Title subdivision, Community or Neighbourhood Plan and vacant land where a sewerage service is available will be \$732.43.

4.43 The estimated yield from the above annual charge for 2022/2023 is \$1,430,436.

**Wellington Sewer Charge - Unoccupied**

4.44 It has been resolved to make and levy an annual sewerage service charge on residential properties.

4.45 The annual sewerage service charge to apply to all vacant parcels of land within the township of Wellington where a sewerage

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service is available. The annual charge for 2022/2023 will be \$648.24

4.46 The estimated yield from the above annual charge for 2022/2023 is \$86,864.

**Mumbil Sewer Charges**

4.47 It has been resolved to make and levy an annual sewerage service charge on residential properties.

4.48 The annual sewerage service charge to apply where a sewerage service is available will be \$686.29.

4.49 The estimated yield from the above annual charge for 2022/2023 is \$67,943.

**Mumbil Sewer Charge – Unoccupied**

4.50 It has been resolved to make and levy an annual sewerage service charge on unoccupied residential properties.

4.51 The annual sewerage service charge to apply to all each unoccupied rateable parcel of land where a sewerage service is available will be \$648.24.

4.52 The estimated yield from the above annual charge for 2022/2023 is \$4,538.

**Geurie Sewer Charge**

4.53 It has been resolved to make and levy an annual sewerage service charge on residential properties.

4.54 The annual sewerage service charge to apply where a sewerage service is available will be \$732.43.

4.55 The estimated yield from the above annual charge for 2022/2023 is \$138,429.

**Geurie Sewer Charge - Unoccupied**

4.56 It has been resolved to make and levy an annual sewerage service charge on residential properties.

4.57 The annual sewerage service charge to apply to all each unoccupied rateable parcel of land where a sewerage service is available will be \$648.24.

4.58 The estimated yield from the above annual charge for 2022/2023 is \$18,151.

**Religious Property Sewer Charge - Wellington**

4.59 The annual sewerage service charge to apply to all religious properties where a sewerage service is available will be \$587.07.

4.60 The estimated yield from the above annual charge for 2022/2023 is \$1,174.



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**Religious Property Sewer Charge - Village**

4.61 The annual sewerage service charge to apply to all religious properties where a sewerage service is available will be \$587.07.

**WATER SUPPLY SERVICE ACCESS CHARGE**

4.62 The pricing policy for 2022/2023 will comprise – An access charge (annual charge under Section 501).

4.63 Council will be maintaining separate charging structures for the former Dubbo City Council and Wellington Council.

4.64 The amount of the access charge applicable to each property will be in accordance with the size of the water service provided to that property.

The access charge for each size of water service proposed for 2022/2023 is as follows:

| Former Dubbo City Council<br>Meter Size | Annual Charge |
|---|---------------|
| 20mm                                    | \$293.56      |
| 25mm                                    | \$457.95      |
| 30/32mm                                 | \$751.48      |
| 40mm                                    | \$1,174.19    |
| 50mm                                    | \$1,834.68    |
| 65mm                                    | \$3,099.86    |
| 80mm                                    | \$4,696.77    |
| 100mm                                   | \$7,338.70    |
| 150mm                                   | \$16,520.85   |
| 200mm                                   | \$29,355.52   |

4.65 A minimum charge being the amount equivalent to a 20mm water service charge will apply to each rateable parcel of land which has been created under a strata title subdivision, community or neighbourhood plan.

4.66 A minimum charge being the amount equivalent to a 20mm water service charge will apply to each parcel of rateable land which does not have a water service connected but to which a water service is available in accordance with the provision of Section 552 (1) (b) of the Local Government Act 1993.



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| Former Wellington Council<br>Tariff Description | Annual Availability<br>Charge |
|---|-------------------------------|
| Domestic  | \$450.56                      |
| Commercial 20mm                                 | \$545.73                      |
| Commercial 25mm                                 | \$844.34                      |
| Commercial 31mm                                 | \$1,303.97                    |
| Commercial 32mm                                 | \$1,389.93                    |
| Commercial 38mm                                 | \$1,969.66                    |
| Commercial 40mm                                 | \$2,171.27                    |
| Commercial 50mm                                 | \$3,388.93                    |
| Commercial 80mm                                 | \$8,684.61                    |
| Commercial 100mm                                | \$13,572.52                   |
| Commercial 150mm                                | \$30,528.06                   |
| Un-connected services                           | \$450.54                      |
| Connected service – no meter                    | \$545.73                      |
| Dedicated fire service                          | \$545.73                      |
| Commercial (Non Profit)                         | \$844.34                      |
| <b>Commercial 50mm</b>                          |                               |
| Un-connected service                            | \$450.54                      |
| Connected service – no meter                    | \$545.73                      |
| Dedicated fire service                          | \$545.73                      |
| <b>Church Properties</b>                        |                               |
| Connected Wellington – non residential          | \$436.54                      |
| Connected Village                               | \$360.42                      |

4.67 The total estimated yield from these annual charges for 2022/2023 is \$9,012,615.

**DRAINAGE SERVICE CHARGE - DUBBO**

- 4.68 It has been resolved to make and levy an Annual Charge for drainage services as provided for by the provisions of Section 501(1).
- 4.69 The Annual Charge will be levied on each parcel of rateable land in the defined “urban” area. The defined “urban” area is the same area to which the Residential - Urban Ordinary Rate is applied.
- 4.70 The amount of the Annual Charge per rateable parcel for 2022/2023 is \$101.45 if an increase of 0.7% applies. The Drainage Service charge will be \$103.06 if the Ordinary Rate Additional Special Variation is approved by IPART being 2.3% over the Annual Charge for 2021/2022.
- 4.71 The estimated yield from the Annual Charge in 2022/2023 is \$1,628,171 if an increase of 0.7% is applied or \$1,654,010 if an increase of 2.3% over the Annual Charge for 2021/2022 is applied.

#### **PART 5 CHARGES FOR ACTUAL USE OF SERVICES STATEMENT (SECTION 405 (2))**

- 5.1 In accordance with the provisions of Section 502 of the Act, the Council has resolved to make and levy the following charges for the actual use of services as follows:

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**WATER SUPPLY SERVICE USAGE CHARGE**

5.2 A charge will be raised for the use of the water supply service on a consumption year basis recorded by the meter or meters servicing each property.

5.3 The usage charge applicable to properties in the former Dubbo City Council will apply as follows:

|                                   |        |
|-----------------------------------|--------|
| <b>Residential Properties</b>     |        |
| All consumption – per kilolitre   | \$2.22 |
| <b>Non Residential Properties</b> |        |
| All consumption – per kilolitre   | \$2.22 |

5.4 The usage charges applicable to properties in the former Wellington Council will apply as follows:

| Tariff                     | Consumption Charge | Consumption Charge | Consumption Charge | Consumption Charge |
|----------------------------|--------------------|--------------------|--------------------|--------------------|
| From KL                    | <b>0</b>           | <b>301</b>         | <b>501</b>         | <b>10,001</b>      |
| To KL                      | <b>300</b>         | <b>500</b>         | <b>10,000</b>      | -                  |
| Domestic                   | \$2.42             | \$2.47             | \$2.65             | \$2.86             |
| Commercial                 | \$1.67             | \$1.80             | \$2.19             | \$2.75             |
| Connected Service No meter | 20 KL per Quarter  |                    |                    |                    |

5.5 The total estimated yield from the above usage charges for 2022/2023 is \$13,547,584.

**SEWERAGE SERVICE CHARGES – NON RESIDENTIAL**

**Dubbo Non Residential Sewer Charges**

5.6 The use of the Sewerage Service by all non-residential properties will be charged on a quarterly basis in accordance with the following pricing structure.

$$B = SDF \times (AC + C \times UC)$$

B = Quarterly Sewerage Service Charge – Non Residential  
 SDF = Sewerage Discharge Factor  
 $AC = \frac{(AC_{20} \times D^2)}{400}$

5.7 This equates to the following Access charge (AC) for the various water connection sizes.

|       | Quarterly Amount | Annual Equivalent |
|-------|------------------|-------------------|
| 20mm  | \$109.95         | \$439.80          |
| 25mm  | \$171.80         | \$687.19          |
| 32mm  | \$281.47         | \$1,125.89        |
| 40mm  | \$439.80         | \$1,759.20        |
| 50mm  | \$687.19         | \$2,748.75        |
| 65mm  | \$1,161.35       | \$4,645.39        |
| 80mm  | \$1,759.20       | \$7,036.80        |
| 100mm | \$2,748.75       | \$10,995.00       |
| 150mm | \$6,184.69       | \$24,738.75       |



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5.8 The Access Charge (AC) is applicable to each water service connected to a property in accordance with the size of the meter fitted to the service.

- D = Water Supply Service Connection Size
- C = Annual Water Consumption
- UC = Usage Charge \$2.40/KL
- Minimum Quarterly Sewerage Charge – Non Residential \$208.97

**Wellington Non Residential Sewer Charges**

5.9 The use of the Sewerage Service by all non-residential properties will be charged on a quarterly basis in accordance with the following pricing structure:

- B = SDF x (AC + C x UC)
- B = Quarterly Sewerage Charge – Non Residential
- SDF = Sewerage Discharge Factor
- AC =  $(AC_{20} \times \frac{D^2}{400})$

5.10 This equates to the following Access Charge (AC) for the various water connection sizes:

| Meter Size | Quarterly Amount | Annual Equivalent |
|------------|------------------|-------------------|
| 20mm       | \$97.64          | \$390.56          |
| 25mm       | \$152.56         | \$610.25          |
| 31mm       | \$234.58         | \$938.32          |
| 32mm       | \$249.96         | \$999.83          |
| 38mm       | \$352.48         | \$1,409.92        |
| 40mm       | \$390.56         | \$1,562.24        |

|                              |            |             |
|------------------------------|------------|-------------|
| 50mm                         | \$610.25   | \$2,441.00  |
| 80mm                         | \$1,562.24 | \$6,248.96  |
| 100mm                        | \$2,441.00 | \$9,764.00  |
| 150mm                        | \$5,492.25 | \$21,969.00 |
| Un-connected service         | \$155.49   | \$621.97    |
| Connected Service No Meter   | \$176.51   | \$706.04    |
| Commercial (non-profit) 50mm | \$156.70   | \$626.78    |
| <b>Churches*</b>             |            |             |
| Connected Villages           |            | \$503.14    |
| Connected Wellington         |            | \$503.14    |

5.11 The Access Charge (AC) is applicable to each water service connected to a property in accordance with the size of the meter fitted to the service.

- D = Water Supply Service Connection Size
- C = Annual Water Consumption
- UC = Usage Charge \$1.04/KL
- Minimum Quarterly Sewerage Charge – Non Residential \$183.11

5.12 The total estimated yield from the above charges for 2022/2023 is \$3,959,750.

**PART 6 FEES AND CHARGES STATEMENT (SECTION 405(2))**

- 6.1 Council has resolved to apply fees and user charges in respect of its regulatory functions and the services it provides.
- 6.2 Section 608 (1) of the Act provides that Council may charge and recover an approved fee for any services it provides.

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- 6.3 Section 608 (2) provides that the services for which an approved fee may be charged include the following services provided under the Act or any other Act or the regulations by the Council:
- supplying a service, product of commodity
  - giving information
  - providing a service in connection with the exercise of the council's regulatory functions – including receiving an application for approval, granting an approval, making an inspection and issuing a certificate
  - allowing admission to any building or enclosure
- 6.4 Section 610D provides that a council, if it determines the amount of an approved fee for a service, must take into consideration the following factors:
- the cost to the Council of providing the service
  - the price suggested for that service by any relevant industry body or in any schedule of charges published, from time to time, by the department.
  - the importance of the service to the community
  - any factors specified in the regulations
- 6.5 The actual fees and charges proposed to be applied by Council for 2022/2023 are detailed in the Revenue Policy document attached to the Chief Executive Officer's budget report.
- 6.6 The document includes the details of each fee, charge or contribution, Council's pricing policy and a comment as to the purpose of the fee, charge or contribution.

### PART 7 STATEMENT OF PROPOSED BORROWINGS (SECTION 405(2))

- 7.1 Council does not propose to secure long term external borrowings during 2022/2023 to fund major capital projects.

### PART 8 GST IMPLICATIONS

- 8.1 The GST legislation (Division 38) provides that the supply of water, sewer, drainage and child care services are GST free.
- 8.2 In addition Division 81 provides that certain fees and charges are excluded from GST.
- 8.3 All other goods and services provided by the Council are subject to GST and this is included in the amount of the fees and charges determined for 2022/2023.
- 8.4 The Revenue Policy document attached to the Chief Executive Officer's budget report details the Base Amount of each fee and charge, the GST amount if applicable and the actual amount that will be applied for each fee or charge.

### PART 9 INTEREST ON OVERDUE RATES AND CHARGES

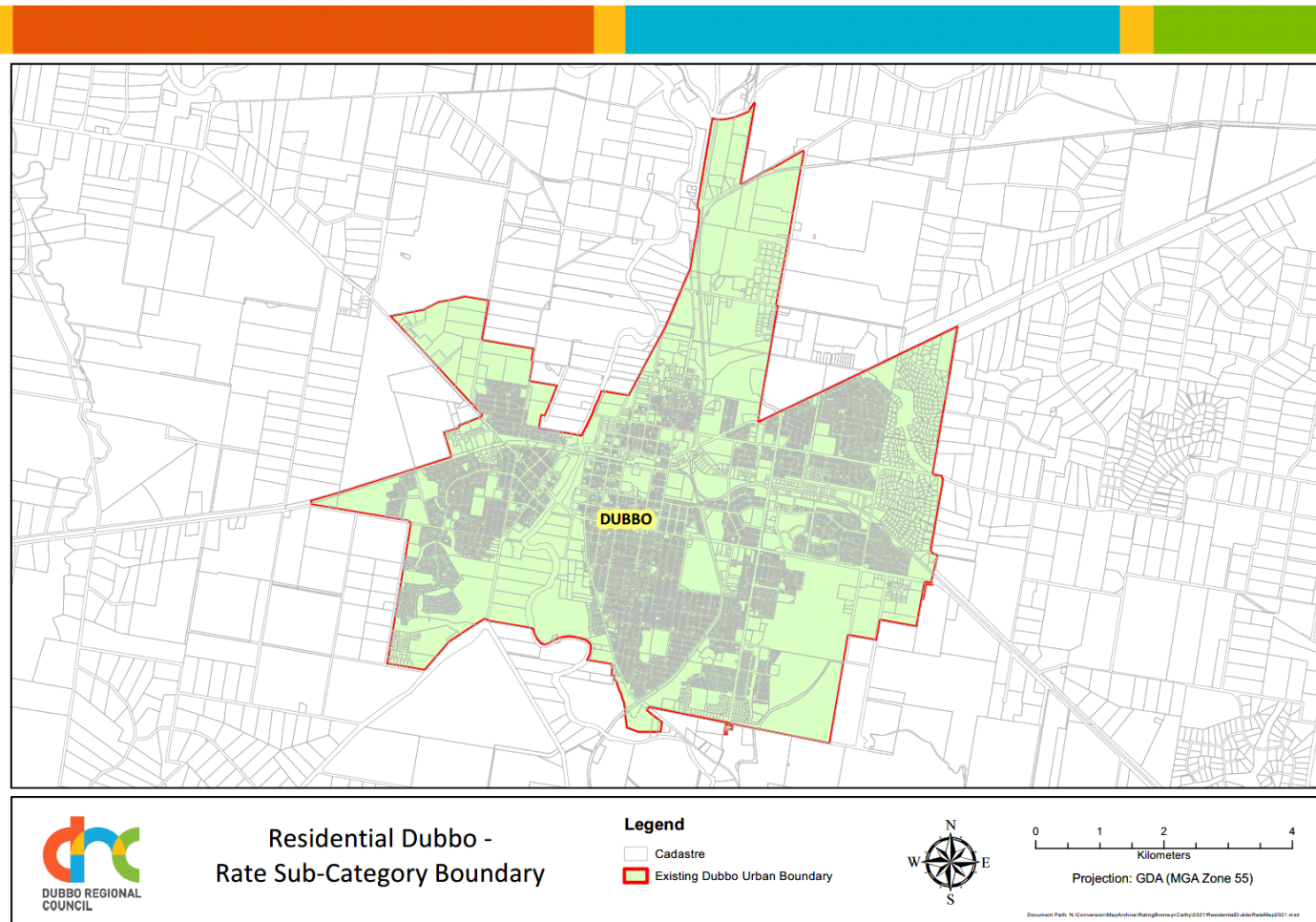
- 9.1 Council will calculate interest on overdue rates and charges during 2022/2023 using the maximum charge as determined by the minister for Local Government, in accordance with Section 566(3) of the Local Government Act 1993.

ANNUAL STATEMENT OF REVENUE POLICY

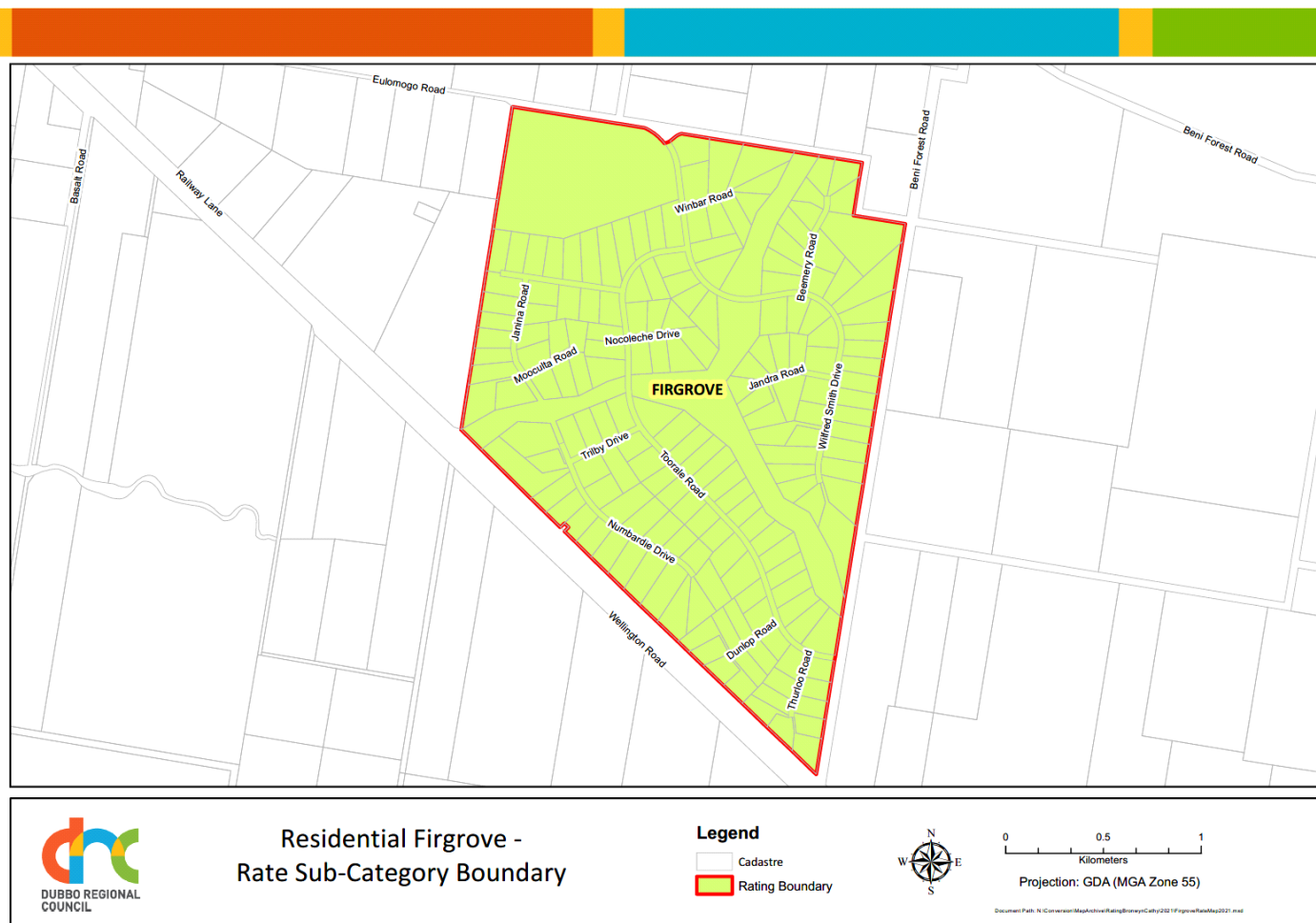
- 9.2 The Minister for Local Government has announced that the maximum rate of interest payable on overdue rates and charges for the period 1 July 2022 to 30 June 2023 (inclusive) will be 6.0% per annum.



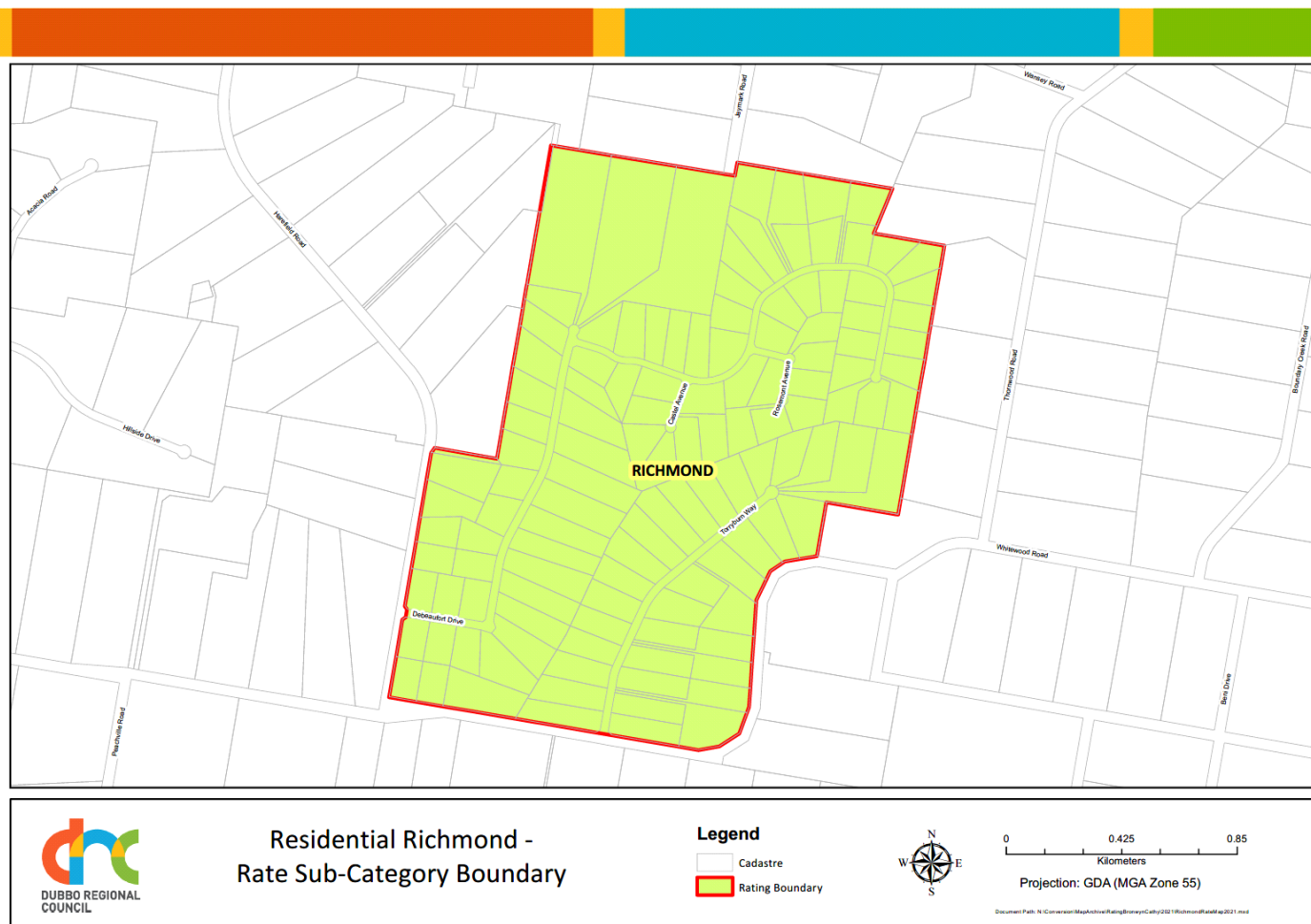
ANNUAL STATEMENT OF REVENUE POLICY



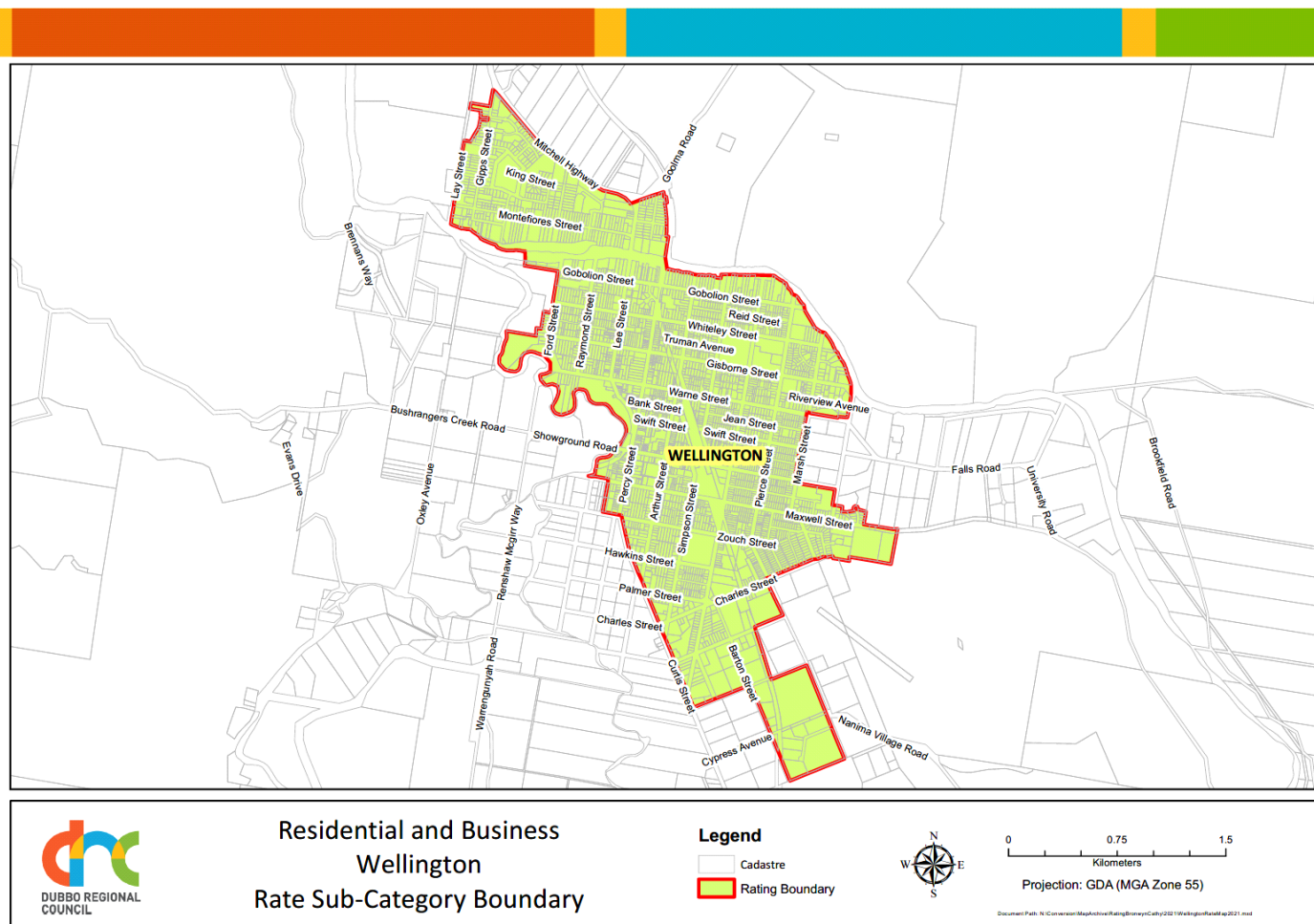
ANNUAL STATEMENT OF REVENUE POLICY



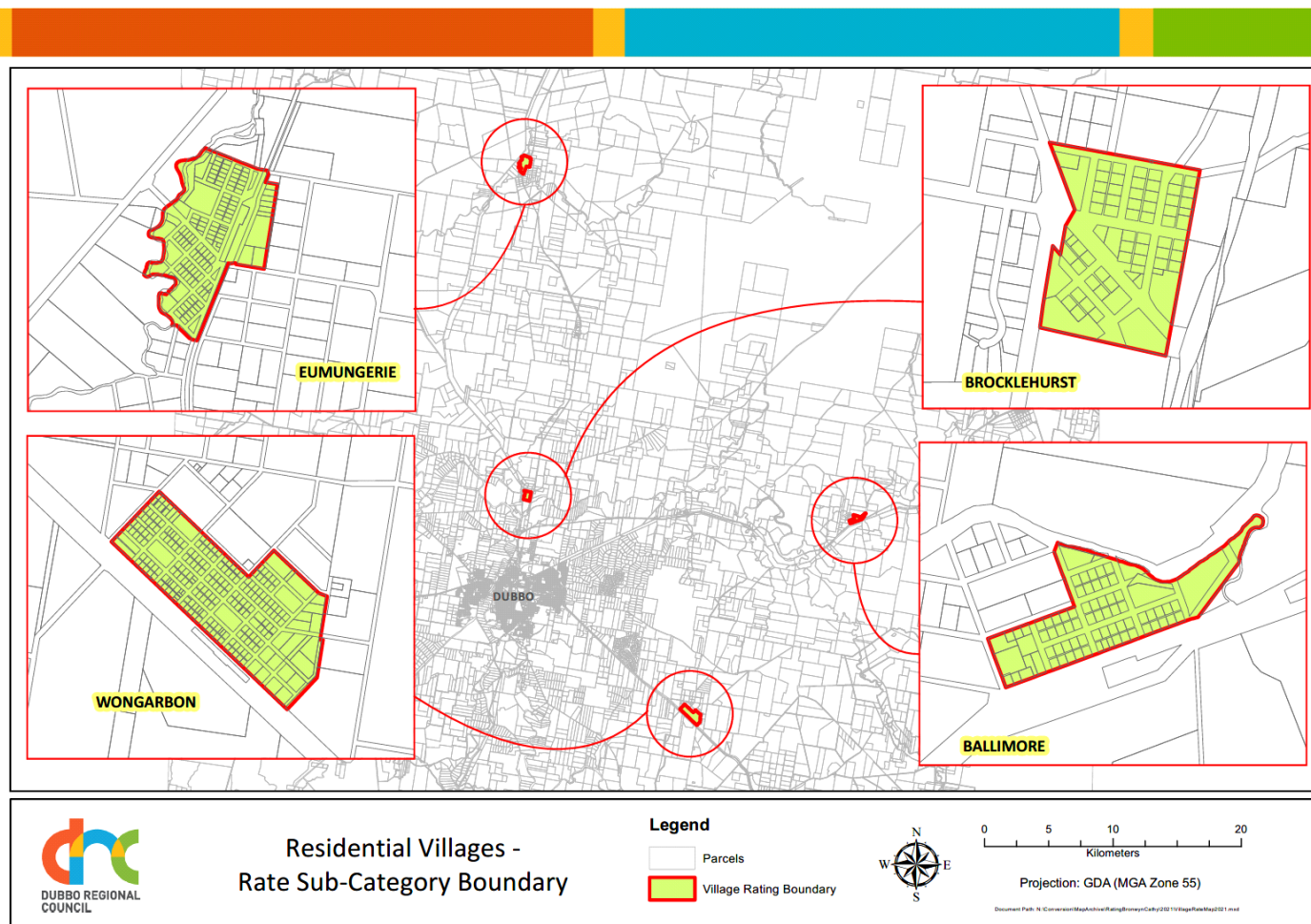
ANNUAL STATEMENT OF REVENUE POLICY



ANNUAL STATEMENT OF REVENUE POLICY

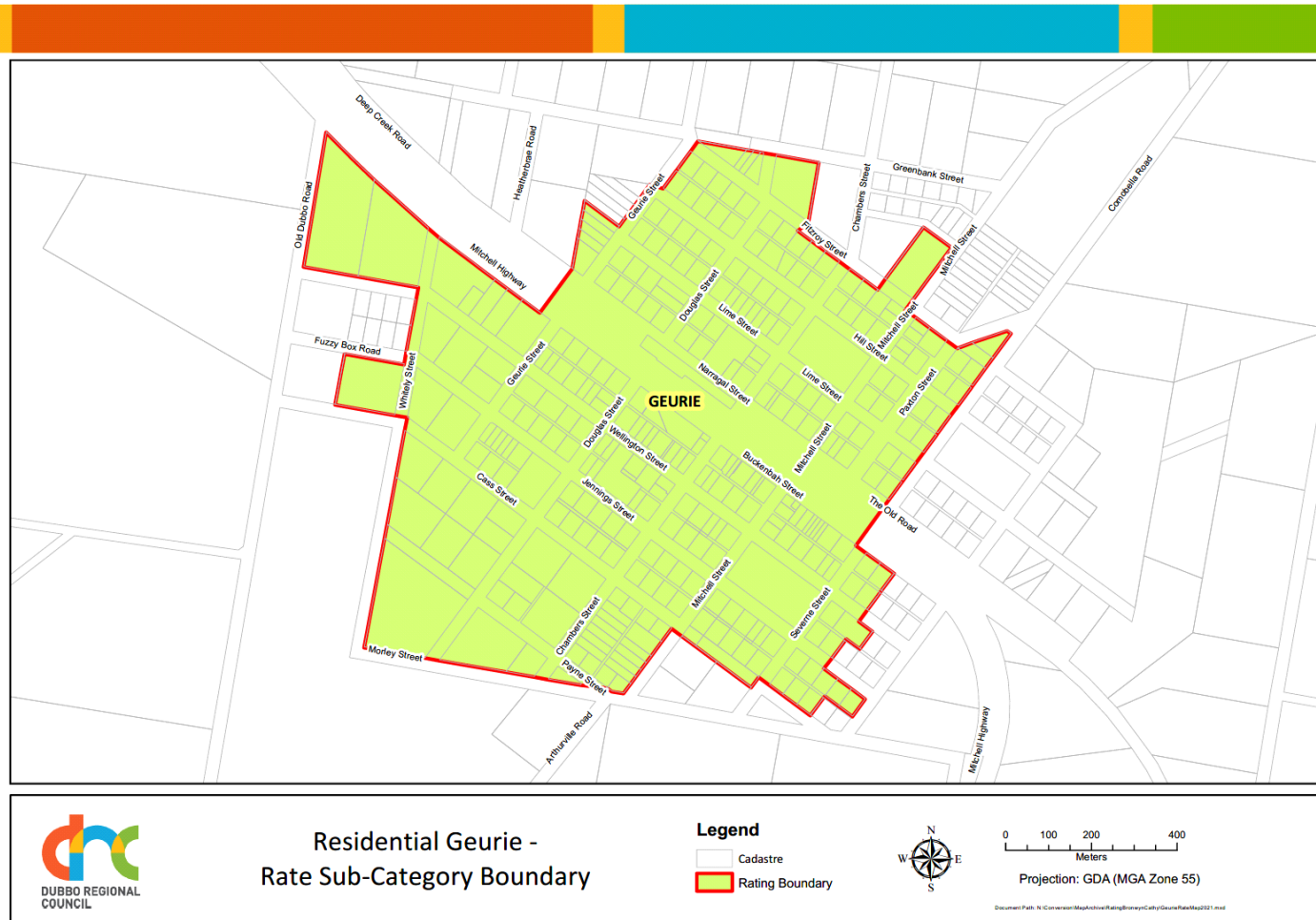


ANNUAL STATEMENT OF REVENUE POLICY

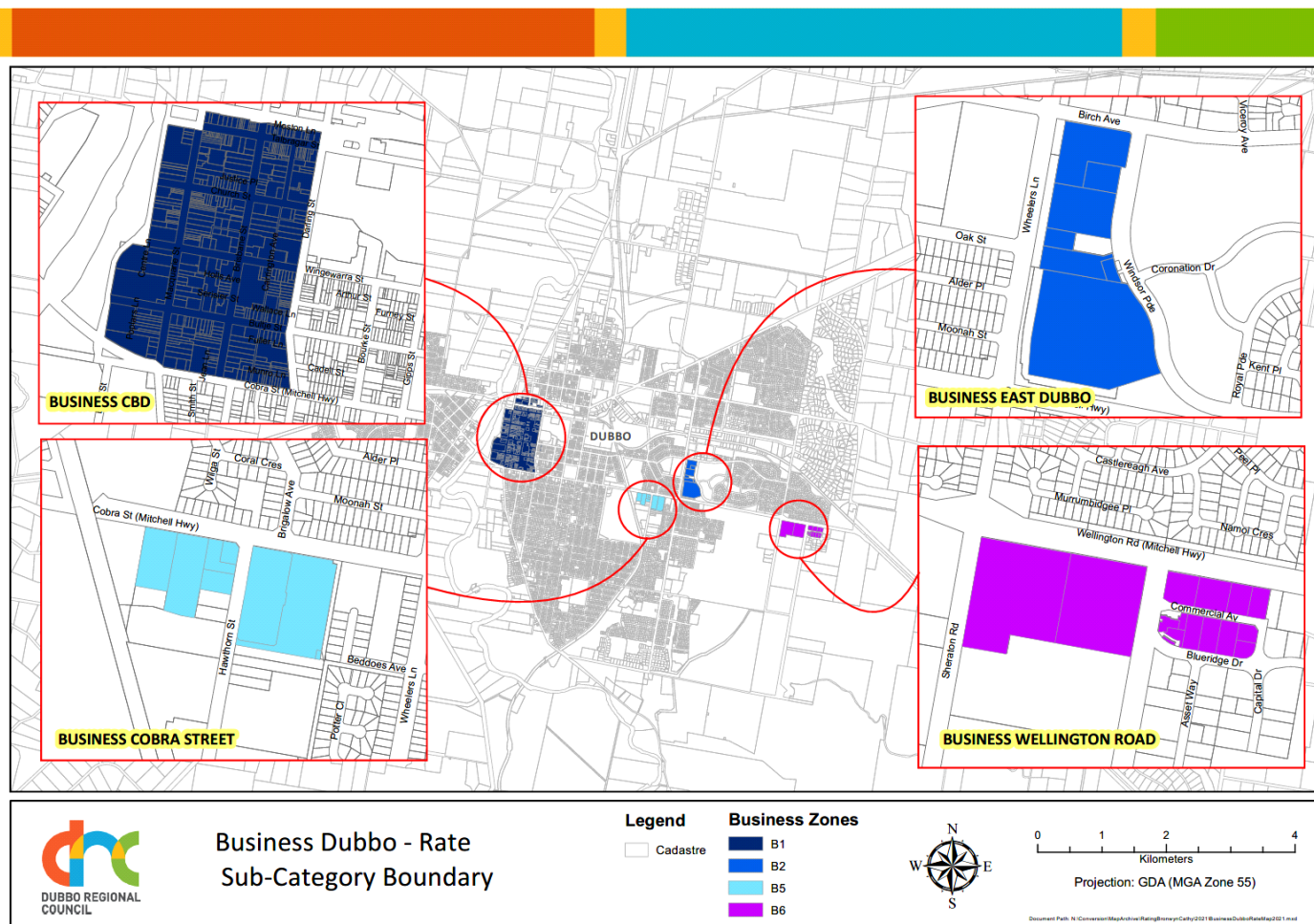




ANNUAL STATEMENT OF REVENUE POLICY



ANNUAL STATEMENT OF REVENUE POLICY



**Macquarie Regional Library  
Estimated - Detailed Financial Statements**

|  | <b>2022/2023<br/>Budget</b> | <b>2023/2024<br/>Forecast</b> | <b>2024/2025<br/>Forecast</b> | <b>2025/2026<br/>Forecast</b> |
|--|-----------------------------|-------------------------------|-------------------------------|-------------------------------|
| <b>Operating</b>                                       |                             |                               |                               |                               |
| <b>Income</b>  |                             |                               |                               |                               |
| <b>Contributions - Annual</b>                          |                             |                               |                               |                               |
| Dubbo Regional Council                                 | -1,037,716                  | -1,084,413                    | -1,133,212                    | -1,189,873                    |
| Narromine Shire Council                                | -124,040                    | -129,622                      | -135,455                      | -142,228                      |
| Warrumbungle Shire Council                             | -176,824                    | -184,781                      | -193,096                      | -202,751                      |
| Warrumbungle Premium Services Provided                 | -41,318                     | -43,177                       | -45,120                       | -47,376                       |
| <b>Contributions - Annual Total</b>                    | <b>-1,379,898</b>           | <b>-1,441,993</b>             | <b>-1,506,883</b>             | <b>-1,582,228</b>             |
| <b>Contributions - Collection Development</b>          |                             |                               |                               |                               |
| Dubbo Regional Council                                 | -155,657                    | -162,662                      | -169,982                      | -178,481                      |
| Narromine Shire Council                                | -18,606                     | -19,443                       | -20,318                       | -21,334                       |
| Warrumbungle Shire Council                             | -26,524                     | -27,717                       | -28,964                       | -30,413                       |
| <b>Contributions - Books Total</b>                     | <b>-200,787</b>             | <b>-209,822</b>               | <b>-219,264</b>               | <b>-230,228</b>               |
| <b>Contributions - Salary</b>                          |                             |                               |                               |                               |
| Dubbo Regional Council                                 | -981,960                    | -1,031,067                    | -1,083,652                    | -1,140,105                    |
| Narromine Shire Council                                | -270,746                    | -284,137                      | -298,455                      | -307,409                      |
| Warrumbungle Shire Council                             | -360,362                    | -377,795                      | -396,136                      | -415,437                      |
| <b>Contributions - Salary Total</b>                    | <b>-1,613,068</b>           | <b>-1,692,999</b>             | <b>-1,778,243</b>             | <b>-1,862,951</b>             |
| <b>Library Council Subsidy</b>                         |                             |                               |                               |                               |
| Dubbo Regional Council                                 | -160,774                    | -160,774                      | -160,774                      | -160,774                      |
| Narromine Shire Council                                | -34,256                     | -34,256                       | -34,256                       | -34,256                       |
| Warrumbungle Shire Council                             | -41,699                     | -41,699                       | -41,699                       | -41,699                       |
| <b>Library Council Subsidy Total</b>                   | <b>-236,729</b>             | <b>-236,729</b>               | <b>-236,729</b>               | <b>-236,729</b>               |
| <b>Local Priority Project - Collection Development</b> |                             |                               |                               |                               |
| Dubbo Regional Council                                 | -23,408                     | -23,408                       | -23,408                       | -23,408                       |
| Narromine Shire Council                                | -26,454                     | -26,454                       | -26,454                       | -26,454                       |
| Warrumbungle Shire Council                             | -27,061                     | -27,061                       | -27,061                       | -27,061                       |
| <b>Local Priority Project - Book Vote Total</b>        | <b>-76,923</b>              | <b>-76,923</b>                | <b>-76,923</b>                | <b>-76,923</b>                |
| <b>Local Special Projects</b>                          |                             |                               |                               |                               |
| Dubbo Regional Council                                 | -17,556                     | -17,556                       | -17,556                       | -17,556                       |
| Narromine Shire Council                                | -18,896                     | -18,896                       | -18,896                       | -18,896                       |
| Warrumbungle Shire Council                             | -19,329                     | -19,329                       | -19,329                       | -19,329                       |
| <b>Local Special Projects Total</b>                    | <b>-55,781</b>              | <b>-55,781</b>                | <b>-55,781</b>                | <b>-55,781</b>                |
| <b>Other Income</b>                                    |                             |                               |                               |                               |
| Interest on Investments                                | -13,739                     | -13,808                       | -13,877                       | -13,947                       |
| Grants   | 0                           | 0                             | 0                             | 0                             |
| Sundry Income  | 0                           | 0                             | 0                             | 0                             |
| <b>Other Income Total</b>                              | <b>-13,739</b>              | <b>-13,808</b>                | <b>-13,877</b>                | <b>-13,947</b>                |

**Macquarie Regional Library  
Estimated - Detailed Financial Statements**

|   | <b>2022/2023<br/>Budget</b> | <b>2023/2024<br/>Forecast</b> | <b>2024/2025<br/>Forecast</b> | <b>2025/2026<br/>Forecast</b> |
|---|-----------------------------|-------------------------------|-------------------------------|-------------------------------|
| <b>Value Added Income</b>                       |                             |                               |                               |                               |
| Events / Workshops                              | -514                        | -527                          | -540                          | -553                          |
| Document Delivery                               | -1,313                      | -1,346                        | -1,380                        | -1,415                        |
| Fees & Charges                                  | -54,995                     | -56,370                       | -57,779                       | -59,223                       |
| <b>Value Added Income Total</b>                 | <b>-56,822</b>              | <b>-58,243</b>                | <b>-59,699</b>                | <b>-61,191</b>                |
| <b>Income Total</b>                             | <b>-3,633,747</b>           | <b>-3,786,298</b>             | <b>-3,947,399</b>             | <b>-4,119,978</b>             |
| <b>Expenditure</b>                              |                             |                               |                               |                               |
| <b>Depreciation</b>                             |                             |                               |                               |                               |
| Furniture & Fittings                            | 5,407                       | 5,407                         | 5,407                         | 5,407                         |
| Office Equipment                                | 68,721                      | 68,721                        | 68,721                        | 68,721                        |
| Collections                                     | 95,550                      | 95,550                        | 95,550                        | 95,550                        |
| <b>Depreciation Total</b>                       | <b>169,678</b>              | <b>169,678</b>                | <b>169,678</b>                | <b>169,678</b>                |
| <b>Information Technology</b>                   |                             |                               |                               |                               |
| Executive Council IT Support                    | 9,385                       | 9,573                         | 9,812                         | 10,057                        |
| Hardware Maintenance                            | 1,115                       | 1,171                         | 1,230                         | 1,292                         |
| Other Minor Equipment                           | 2,712                       | 2,848                         | 2,990                         | 3,140                         |
| Software Licences                               | 43,000                      | 45,150                        | 47,408                        | 49,778                        |
| Spydus Library Management System                | 59,749                      | 62,736                        | 65,873                        | 69,167                        |
| WAN Charges                                     | 28,000                      | 29,400                        | 30,870                        | 32,414                        |
| <b>Information Technology Total</b>             | <b>143,961</b>              | <b>150,878</b>                | <b>158,183</b>                | <b>165,848</b>                |
| <b>Library Services &amp; Collections</b>       |                             |                               |                               |                               |
| Children & Youth Services                       | 10,629                      | 11,161                        | 11,719                        | 12,306                        |
| Databases                                       | 23,199                      | 24,359                        | 25,577                        | 26,856                        |
| Document Delivery                               | 248                         | 260                           | 273                           | 287                           |
| Early Childhood Literacy Program                | 0                           | 0                             | 0                             | 0                             |
| On-Line Licences & Subscriptions                | 23,137                      | 24,294                        | 25,509                        | 26,784                        |
| e-Collection Development                        | 62,222                      | 65,333                        | 68,600                        | 72,030                        |
| Local Special Project - To be confirmed         | 55,781                      | 55,781                        | 55,781                        | 55,781                        |
| Makerspace Program Kits                         | 2,000                       | 2,050                         | 2,101                         | 2,154                         |
| Marketing & Promotions                          | 7,467                       | 7,840                         | 8,232                         | 8,644                         |
| MRL Rebranding                                  | 35,000                      | 0                             | 0                             | 0                             |
| Serials   | 19,734                      | 20,721                        | 21,758                        | 22,845                        |
| Summer Reading Club                             | 3,829                       | 4,020                         | 4,221                         | 4,432                         |
| Web Page Maintenance                            | 5,753                       | 6,041                         | 6,343                         | 6,660                         |
| Website Redesign                                | 0                           | 30,000                        | 0                             | 0                             |
| <b>Library Services &amp; Collections Total</b> | <b>248,999</b>              | <b>251,860</b>                | <b>230,114</b>                | <b>238,779</b>                |
| <b>Management Services</b>                      |                             |                               |                               |                               |
| Audit Fees                                      | 3,075                       | 3,152                         | 3,231                         | 3,312                         |
| Bank Charges                                    | 0                           | 0                             | 0                             | 0                             |
| Executive Council Administrative Expenses       | 94,045                      | 96,396                        | 98,806                        | 101,276                       |

**Macquarie Regional Library  
Estimated - Detailed Financial Statements**

|  | <b>2022/2023<br/>Budget</b> | <b>2023/2024<br/>Forecast</b> | <b>2024/2025<br/>Forecast</b> | <b>2025/2026<br/>Forecast</b> |
|--|-----------------------------|-------------------------------|-------------------------------|-------------------------------|
| Freight                                      | 23,008                      | 23,583                        | 24,173                        | 24,777                        |
| Fringe Benefits Tax                          | 1,805                       | 1,850                         | 1,896                         | 1,943                         |
| Insurances                                   | 12,455                      | 12,953                        | 13,471                        | 14,010                        |
| Memberships                                  | 2,500                       | 2,563                         | 2,627                         | 2,693                         |
| Minor Equipment and Furniture                | 48,911                      | 50,777                        | 52,723                        | 54,755                        |
| Postage                                      | 4,400                       | 4,620                         | 4,851                         | 5,094                         |
| Printing & Stationery                        | 16,000                      | 16,400                        | 16,810                        | 17,230                        |
| Rental Work Area                             | 6,173                       | 6,327                         | 6,485                         | 6,647                         |
| Radio Frequency Identification (RFID)        | 0                           | 0                             | 0                             | 0                             |
| Staff Training                               | 15,375                      | 15,759                        | 16,153                        | 16,557                        |
| General Expenses                             | 34,001                      | 35,690                        | 37,462                        | 39,324                        |
| Telephone                                    | 17,333                      | 18,193                        | 19,097                        | 20,047                        |
| Motor Vehicle Expenses                       | 8,576                       | 8,919                         | 9,276                         | 9,647                         |
| <b>Management Services Total</b>             | <b>287,657</b>              | <b>297,182</b>                | <b>307,061</b>                | <b>317,312</b>                |
| <b>Salaries &amp; Overheads</b>              |                             |                               |                               |                               |
| Dubbo Regional Council                       | 981,960                     | 1,031,067                     | 1,083,652                     | 1,140,105                     |
| Narromine Shire Council                      | 270,746                     | 284,137                       | 298,455                       | 313,800                       |
| Warrumbungle Shire Council                   | 360,362                     | 377,795                       | 396,136                       | 415,437                       |
| Regional Office                              | 986,866                     | 1,031,549                     | 1,078,887                     | 1,129,113                     |
| <b>Salaries &amp; Overheads Total</b>        | <b>2,599,934</b>            | <b>2,724,548</b>              | <b>2,857,130</b>              | <b>2,998,455</b>              |
| <b>Technical Services</b>                    |                             |                               |                               |                               |
| Book Maintenance                             | 8,000                       | 8,200                         | 8,405                         | 8,615                         |
| Subscriptions and Memberships                | 2,500                       | 2,563                         | 2,627                         | 2,693                         |
| <b>Technical Services Total</b>              | <b>10,500</b>               | <b>10,763</b>                 | <b>11,032</b>                 | <b>11,308</b>                 |
| <b>Expenditure Total</b>                     | <b>3,460,729</b>            | <b>3,604,909</b>              | <b>3,733,198</b>              | <b>3,901,380</b>              |
| <b>Operating Total</b>                       | <b>-173,018</b>             | <b>-181,389</b>               | <b>-214,201</b>               | <b>-218,598</b>               |
| <b>Capital</b>                               |                             |                               |                               |                               |
| <b>Income</b>                                |                             |                               |                               |                               |
| <b>Depreciation (Capital Recovery)</b>       |                             |                               |                               |                               |
| Depreciation Total                           | -169,678                    | -169,678                      | -169,678                      | -169,678                      |
| <b>Depreciation (Capital Recovery) Total</b> | <b>-169,678</b>             | <b>-169,678</b>               | <b>-169,678</b>               | <b>-169,678</b>               |
| <b>Proceeds from Sale of Assets</b>          |                             |                               |                               |                               |
| Motor Vehicles                               | 0                           | 0                             | -16,461                       | 0                             |
| Office Equipment / Library Books             | -595                        | -610                          | -625                          | -641                          |
| <b>Proceeds from Sale of Assets Total</b>    | <b>-595</b>                 | <b>-610</b>                   | <b>-17,086</b>                | <b>-641</b>                   |
| <b>Income Total</b>                          | <b>-170,273</b>             | <b>-170,288</b>               | <b>-186,764</b>               | <b>-170,319</b>               |

**Macquarie Regional Library  
Estimated - Detailed Financial Statements**

|  | <b>2022/2023<br/>Budget</b> | <b>2023/2024<br/>Forecast</b> | <b>2024/2025<br/>Forecast</b> | <b>2025/2026<br/>Forecast</b> |
|--|-----------------------------|-------------------------------|-------------------------------|-------------------------------|
| <b>Expenditure</b>   |                             |                               |                               |                               |
| <b>Acquisition of Assets - Collections</b>                         |                             |                               |                               |                               |
| Collection Development - Dubbo Regional Council                    | 179,065                     | 186,070                       | 193,390                       | 201,889                       |
| Collection Development - Narromine Shire Council                   | 45,060                      | 45,897                        | 46,772                        | 47,788                        |
| Collection Development - Warrumbungle Shire Council                | 53,585                      | 54,778                        | 56,025                        | 57,474                        |
| <b>Acquisition of Assets - Collections Total</b>                   | <b>277,710</b>              | <b>286,745</b>                | <b>296,187</b>                | <b>307,151</b>                |
| <b>Acquisition of Assets - Other</b>                               |                             |                               |                               |                               |
| Computer Equipment   | 40,000                      | 41,000                        | 42,025                        | 43,076                        |
| Early Childhood Literacy Program                                   | 0                           | 0                             | 0                             | 0                             |
| Furniture and Fittings   | 0                           | 0                             | 0                             | 0                             |
| Motor Vehicle  | 0                           | 0                             | 37,203                        | 0                             |
| Other Equipment  | 12,500                      | 12,500                        | 12,500                        | 12,500                        |
| <b>Acquisition of Assets - Other Total</b>                         | <b>52,500</b>               | <b>53,500</b>                 | <b>91,728</b>                 | <b>55,576</b>                 |
| <b>Expenditure Total</b>   | <b>330,210</b>              | <b>340,245</b>                | <b>387,915</b>                | <b>362,727</b>                |
| <b>Capital Total</b>   | <b>159,937</b>              | <b>169,957</b>                | <b>201,151</b>                | <b>192,408</b>                |
| <b>Available Funds Movement Prior to Restricted Asset Funding</b>  | <b>-13,081</b>              | <b>-11,432</b>                | <b>-13,050</b>                | <b>-26,190</b>                |
| <b>Restricted Assets</b>   |                             |                               |                               |                               |
| <b>Restricted Assets - Internally Restricted Assets</b>            |                             |                               |                               |                               |
| Library Operations Surplus   | 6,081                       | 4,432                         | 26,792                        | 19,190                        |
| Collection Development   | 0                           | 0                             | 0                             | 0                             |
| Motor Vehicle Replacement  | 7,000                       | 7,000                         | -13,742                       | 7,000                         |
| <b>Restricted Assets - Internally Restricted Assets Total</b>      | <b>13,081</b>               | <b>11,432</b>                 | <b>13,050</b>                 | <b>26,190</b>                 |
| <b>Restricted Assets - Externally Restricted Assets</b>            |                             |                               |                               |                               |
| Local Special Projects   | 0                           | 0                             | 0                             | 0                             |
| <b>Restricted Assets - Externally Restricted Assets Total</b>      | <b>0</b>                    | <b>0</b>                      | <b>0</b>                      | <b>0</b>                      |
| <b>Restricted Assets Total</b>                                     | <b>13,081</b>               | <b>11,432</b>                 | <b>13,050</b>                 | <b>26,190</b>                 |
| <b>Funds Available to (-), or Required From Library Operations</b> | <b>0</b>                    | <b>0</b>                      | <b>0</b>                      | <b>0</b>                      |

## Fees & Charges 2022/2023

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### Macquarie Regional Library

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

## MACQUARIE REGIONAL LIBRARY

### Pricing Policy

#### **FCR – Full Cost Recovery**

Price set to recover the full cost of providing the goods/services. In determining whether this principle is appropriate consideration is given to whether there are community service obligations or equity issues that would warrant an alternative pricing principle.

#### **IS – Industry Standard**

Price is set to an industry standard.

#### **MB – Market Based**

Price is set by reference to local market prices. Fees are set to be competitive with local service providers.

#### **NC – No Charge**

No price charged for the service.

#### **PCR – Part Cost Recovered**

Price is discounted to below the full cost of providing the goods/services in recognition of a community service obligation. Funding for these services is sourced from other revenue and by charging a nominal fee to help offset the cost of providing the services.

## MACQUARIE REGIONAL LIBRARY

Macquarie Regional Library fees and charges are set in recognition of - (1) cost is discounted to below the full cost in recognition of community service obligations - partial cost recovery [PCR] (2) price is set to an industry standards [IS] (3) fees are set to be not competitive with local service providers - market based [MB] (4) where possible, in consideration of the above, full cost recovery [FCR] (5) price is set by regulation/statute [S]

continued on next page ...

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| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**MACQUARIE REGIONAL LIBRARY** [continued]

|   |         |        |         |   |     |            |
|---|---------|--------|---------|---|-----|------------|
| Reservation Fee   | \$1.50  | \$0.00 | \$1.60  | N | PCR | GST Exempt |
| Variations and exemptions apply to reservations placed under the following member categories: Hospital/Retirement Homes; Book Club; Inter Library Loans; Home Library Borrower; Honorary Members; Branch Libraries/Sections; Home Library Borrower with Family. |         |        |         |   |     |            |
| Overdue Fees - item per week  | \$1.00  | \$0.00 | \$1.05  | N | PCR | GST Exempt |
| Variations and exemptions apply to overdue items placed under the following member categories; Hospital/Retirement Homes; Inter Library Loans; Home Library Borrower; Branch Libraries/Sections; Home Library Borrower with Family.                             |         |        |         |   |     |            |
| Overdue Fees - Amnesty  | \$0.00  | \$0.00 | \$0.00  | N | FCR | N/A        |
| Item Replacement - Library purchase cost  |         |        | At cost | N | PCR | 10%        |
| Item Replacement - processing charge - per item   | \$10.00 | \$0.00 | \$10.20 | N | FCR | GST Exempt |

**PHOTOCOPYING AND PRINTOUTS**

|                            |        |        |        |   |     |     |
|----------------------------|--------|--------|--------|---|-----|-----|
| B&W - per A4 sheet         | \$0.30 | \$0.03 | \$0.30 | Y | PCR | 10% |
| B&W - per A3 sheet         | \$0.60 | \$0.05 | \$0.60 | Y | PCR | 10% |
| Colour copy - per A4 sheet | \$1.00 | \$0.09 | \$1.00 | Y | PCR | 10% |
| Colour copy - per A3 sheet | \$2.00 | \$0.19 | \$2.05 | Y | PCR | 10% |

**LAMINATING**

|               |        |        |        |   |     |     |
|---------------|--------|--------|--------|---|-----|-----|
| A4 - per page | \$1.50 | \$0.14 | \$1.55 | Y | PCR | 10% |
| A3 - per page | \$3.00 | \$0.28 | \$3.10 | Y | PCR | 10% |

**EQUIPMENT USAGE**

Charge includes also using the Branch photocopier to scan documents.

continued on next page ...

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**EQUIPMENT USAGE** [continued]

|                      |        |        |        |   |     |     |
|----------------------|--------|--------|--------|---|-----|-----|
| Scanner - per hour   | \$6.40 | \$0.62 | \$6.80 | Y | PCR | 10% |
| Scanner - 15 minutes | \$1.60 | \$0.15 | \$1.70 | Y | PCR | 10% |

**INTER LIBRARY LOANS**

|  |         |        |         |   |     |     |
|--|---------|--------|---------|---|-----|-----|
| Per Item Loan                                | \$7.20  | \$0.73 | \$8.00  | Y | FCR | 10% |
| Possible additional fee from other libraries | \$29.50 | \$2.62 | \$28.80 | Y | FCR | 10% |

**FAX SERVICES**

The fax service charges are based on the current Australia Post *Fax Post Service* charges.

|  |         |        |         |   |    |     |
|--|---------|--------|---------|---|----|-----|
| Fax, outgoing (Aust.) - first page       | \$5.20  | \$0.49 | \$5.35  | Y | MB | 10% |
| Fax, outgoing (Aust.) - additional pages | \$1.30  | \$0.12 | \$1.35  | Y | MB | 10% |
| Fax, outgoing (O/S), first page          | \$11.00 | \$1.00 | \$11.00 | Y | MB | 10% |
| Fax, outgoing (O/S), additional pages    | \$2.60  | \$0.25 | \$2.70  | Y | MB | 10% |
| Fax, incoming (all) - first page         | \$5.20  | \$0.49 | \$5.40  | Y | MB | 10% |
| Fax, incoming (all) - additional pages   | \$1.30  | \$0.12 | \$1.35  | Y | MB | 10% |

**LOCAL AND FAMILY HISTORY RESEARCH**

|          |         |        |         |   |     |     |
|----------|---------|--------|---------|---|-----|-----|
| per hour | \$50.00 | \$5.00 | \$55.00 | Y | PCR | 10% |
|----------|---------|--------|---------|---|-----|-----|

**INFORMATION RESEARCH**

|                       |         |        |         |   |     |     |
|-----------------------|---------|--------|---------|---|-----|-----|
| Community - per hour  | \$50.00 | \$5.00 | \$55.00 | Y | PCR | 10% |
| Commercial - per hour | \$70.00 | \$7.27 | \$80.00 | Y | FCR | 10% |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

### DIGITAL IMAGE SERVICE

|   |         |        |         |   |     |     |
|---|---------|--------|---------|---|-----|-----|
| Single TIFF/JPG 300 dpi image on CD (Private Use) - Cost includes CD    | \$16.40 | \$1.55 | \$17.00 | Y | FCR | 10% |
| Postage & Handling (if required)  | \$11.30 | \$1.09 | \$12.00 | Y | FCR | 10% |
| Single JPG 300 dpi image via email                                      | \$12.30 | \$1.15 | \$12.60 | Y | FCR | 10% |
| Single TIFF/JPG 300 dpi image on CD (Commercial Use) - Cost includes CD | \$54.30 | \$5.05 | \$55.60 | Y | FCR | 10% |
| Postage & Handling - if required  | \$11.30 | \$1.05 | \$11.60 | Y | FCR | 10% |

### WORKSHOPS

|  |         |        |         |   |     |     |
|--|---------|--------|---------|---|-----|-----|
| Workshops and Events - Adult - per participant (external service holder)                   | \$10.00 | \$0.91 | \$10.00 | Y | PCR | 10% |
| Workshops and Events - Children/youth under 16 - per participant (external service holder) | \$0.00  | \$0.45 | \$5.00  | Y | PCR | 10% |

### MEETING ROOMS

#### Meeting Room Facilities - Dubbo Branch Library only.

Fees are applicable to commercial/for profit organisations. No fees are applied to 'not for profit' organisations/groups - service groups, charities and cultural organisations.

|                                    |         |        |         |   |    |     |
|------------------------------------|---------|--------|---------|---|----|-----|
| Meeting Room (Small) - hourly rate | \$25.00 | \$2.73 | \$30.00 | Y | MB | 10% |
| Meeting Room (Medium) hourly rate  | \$55.00 | \$5.45 | \$60.00 | Y | MB | 10% |

### LIBRARY BAGS

|  |        |        |         |   |     |     |
|--|--------|--------|---------|---|-----|-----|
| Nylon with the Macquarie Regional Library Logo | \$3.00 | \$0.45 | \$5.00  | Y | FCR | 10% |
| Drawstring Bag                                 | \$5.00 | \$0.55 | \$6.00  | Y | PCR | 10% |
| Tote Bag - cotton                              | \$9.00 | \$0.91 | \$10.00 | Y | PCR | 10% |

### BOOK CLUB SUBSCRIPTIONS

|                                 |  |  |           |   |  |  |
|---------------------------------|--|--|-----------|---|--|--|
| MRL Library Book Clubs - Annual |  |  | No Charge | Y |  |  |
|---------------------------------|--|--|-----------|---|--|--|

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| Name  | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|---|----------------------------|------------|--------------------|-----|----------|----------|
|   | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |
| <b>BOOK CLUB SUBSCRIPTIONS</b> [continued]        |                            |            |                    |     |          |          |
| Community Book Clubs - Annual                     | \$82.00                    | \$9.09     | \$100.00           | Y   | PCR      | 10%      |
| <b>EARPHONES</b>                                  |                            |            |                    |     |          |          |
| per set Earphones                                 | \$2.60                     | \$0.27     | \$3.00             | Y   | FCR      | 10%      |
| <b>USB THUMB DRIVES</b>                           |                            |            |                    |     |          |          |
| per USB Thumb Drive                               | \$8.20                     | \$0.91     | \$10.00            | Y   | FCR      | 10%      |
| <b>BOOK SALE</b>                                  |                            |            |                    |     |          |          |
| Adult/Junior/Large Print/Non-Fiction - soft cover | \$1.00                     | \$0.09     | \$1.00             | Y   | PCR      | 10%      |
| Adult/Junior/Large Print/Non-Fiction - hard cover | \$1.55                     | \$0.18     | \$2.00             | Y   | PCR      | 10%      |
| Box of Books - large                              | \$10.25                    | \$0.95     | \$10.50            | Y   | PCR      | 10%      |
| Box of Books - small                              | \$5.15                     | \$0.50     | \$5.50             | Y   | PCR      | 10%      |
| <b>PC COMPUTERS (MRL DECOMMISSIONED)</b>          |                            |            |                    |     |          |          |
| PC Computers - MRL Decommissioned                 |                            |            | Market Price       | Y   | MB       | N/A      |
| <b>MERCHANDISING</b>                              |                            |            |                    |     |          |          |
| Book Light  | \$11.00                    | \$1.36     | \$15.00            | Y   | PCR      | 10%      |
| Keep Cup  | \$15.00                    | \$1.82     | \$20.00            | Y   | PCR      | 10%      |
| Miscellaneous Items                               |                            |            | At market price    | Y   | PCR      | 10%      |

| Name | Year 21/22                 | Year 22/23 |                    | GST | Fee type | GST Code |
|------|----------------------------|------------|--------------------|-----|----------|----------|
|      | Last YR Fee<br>(incl. GST) | GST        | Fee<br>(incl. GST) |     |          |          |

**CCL2: CAR PARKING LEASE - MACQUARIE REGIONAL LIBRARY - DUBBO BRANCH**

|   |            |          |            |   |     |     |
|---|------------|----------|------------|---|-----|-----|
| Car Parking Lease - Macquarie Regional Library - Dubbo Branch | \$1,125.00 | \$104.91 | \$1,154.00 | Y | PCR | 10% |
|---|------------|----------|------------|---|-----|-----|

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**DRAFT**  
2022/2023 DELIVERY PROGRAM  
AND OPERATIONAL PLAN



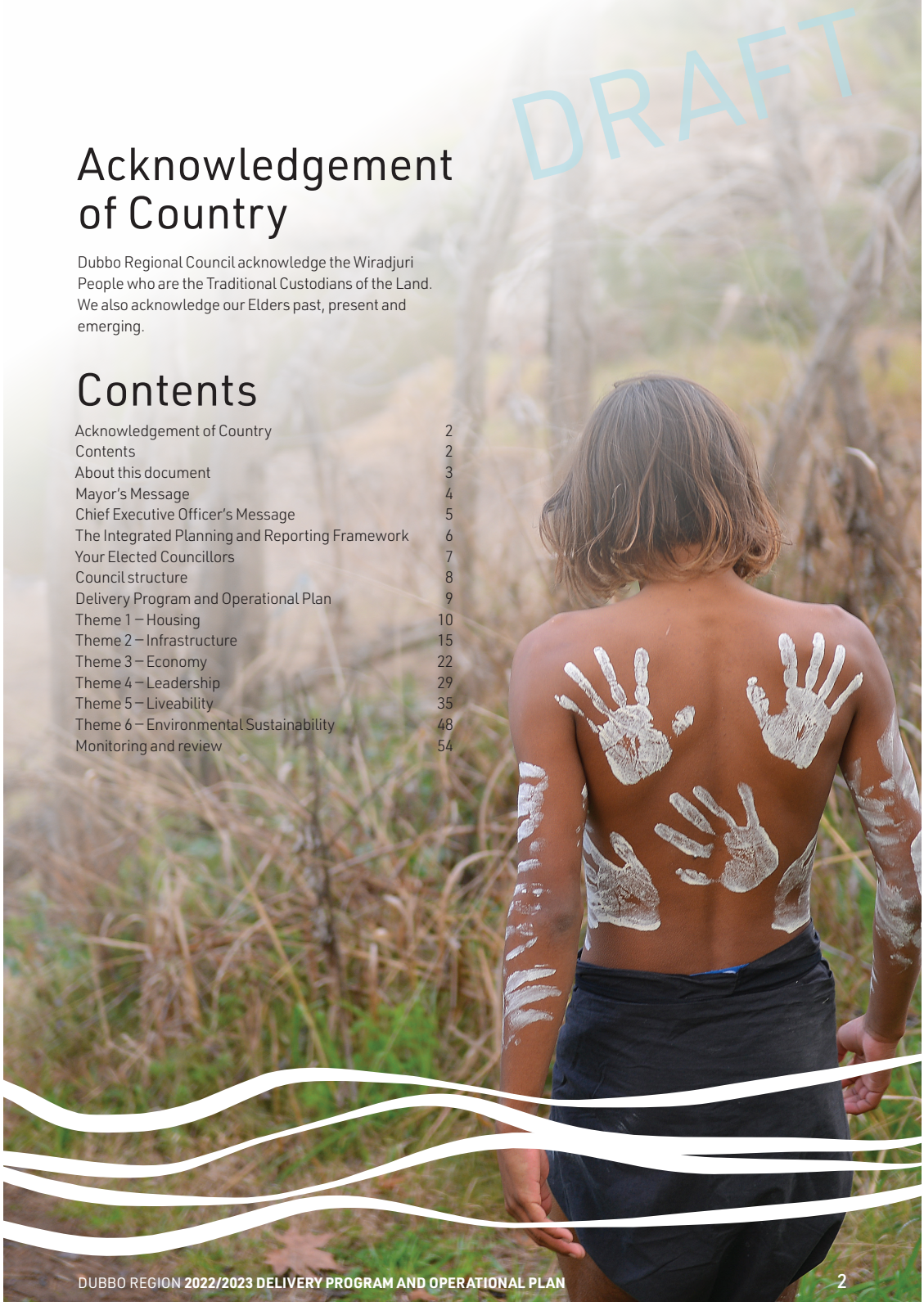
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# Acknowledgement of Country

Dubbo Regional Council acknowledge the Wiradjuri People who are the Traditional Custodians of the Land. We also acknowledge our Elders past, present and emerging.

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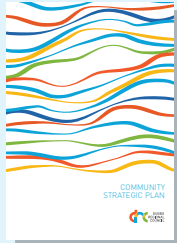




# About this document

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This document incorporates the 2022-2025 Delivery Program and 2022-23 Operational Plan, which details Council's role in the delivery of services and projects to realise the long-term strategic goals of the community. It should be read in conjunction with the Towards 2040 Community Strategic Plan and Resourcing Strategy.



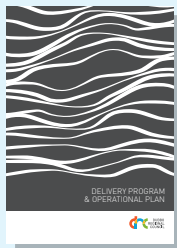
## Community Strategic Plan

The Community Strategic Plan identifies the main priorities and aspirations for the future of the Local Government Area. It is the highest level strategy that guides and influences the direction of Council, the community and other levels of Government over the coming years. It provides a blueprint for achieving the community's vision for the future, while being flexible and fit-for-purpose over the term of its life.



## Resourcing Strategy

The Resourcing Strategy identifies, in general terms, how Council will allocate resources to deliver the objectives of the Community Strategic Plan it is responsible for. It incorporates the Long Term Financial Management Plan, Workforce Management Strategy and Asset Management Strategy.



## Delivery Program

The Delivery Program identifies the principal activities Council will undertake over the four year Councillor term to implement the strategies and objectives established by the Community Strategic Plan. It addresses the full range of Council's operations, and is the key "go to" document for Councillors as it is a statement of commitment to the community.



## Operational Plan

The Operational Plan is updated annually and identifies the activities and projects Council will undertake during the financial year to address the principal activities in the Delivery Program. The Operational Plan includes an annual budget and revenue policy showing how Council will finance the activities and projects.

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## Mayor's Message

I am pleased to present the draft 2022/2023 Delivery Program and Operational Plan. As your newly elected Council, the Councillors and I are striving to provide a plan that responds to today's environment whilst being proactive and meeting upcoming challenges. Our new direction will focus on transparency, community collaboration and ensuring we deliver projects within budget.



Following the election, we took to the streets and asked you to share your ideas, aspirations and visions for the future. This Plan will guide us over the next financial year and help ensure we achieve your ambitions and provide optimal outcomes for you.

The region is full of great experiences and opportunities. It includes many wonderful locations including the city of Dubbo, the town of Wellington, the villages of Brocklehurst, Geurie, Wongarbron, Stuart Town, Eumungerie, Mumbil, Ballimore, Elong Elong and the surrounding rural areas. It provides opportunities for a great lifestyle, prosperity for local residents, and excellent visitor experiences. We want to increase these experiences and opportunities to make the region an even better place to live, work and play.

We understand the hardships our community has endured over the past few years. We are focused on providing support and essential services to those affected. With the newly elected Councillors championing this Operational Plan, we believe the region and our community can continue to thrive. This Plan is our promise to you and shows how we will achieve your ideal future.

## Chief Executive Officer's Message

I am pleased to present the 2022/23 Delivery Program and Operational Plan, which outlines the actions we are committed to delivering for our community in the year ahead.



We are focused on providing essential services to our community, supporting our people and businesses to survive and thrive, collaborating with other tiers of government, creating employment opportunities, and improving our financial position.

The actions in this Plan are aligned to the objectives and goals of our Community Strategic Plan and reflect our integrated approach to planning. This Plan provides the blueprint to achieving the community's broader goals, and ensuring our services and resources are well aligned and meet community expectations. This Plan provides a road map for the year ahead and we are confident we have provided a balanced, financially sound and robust Plan.

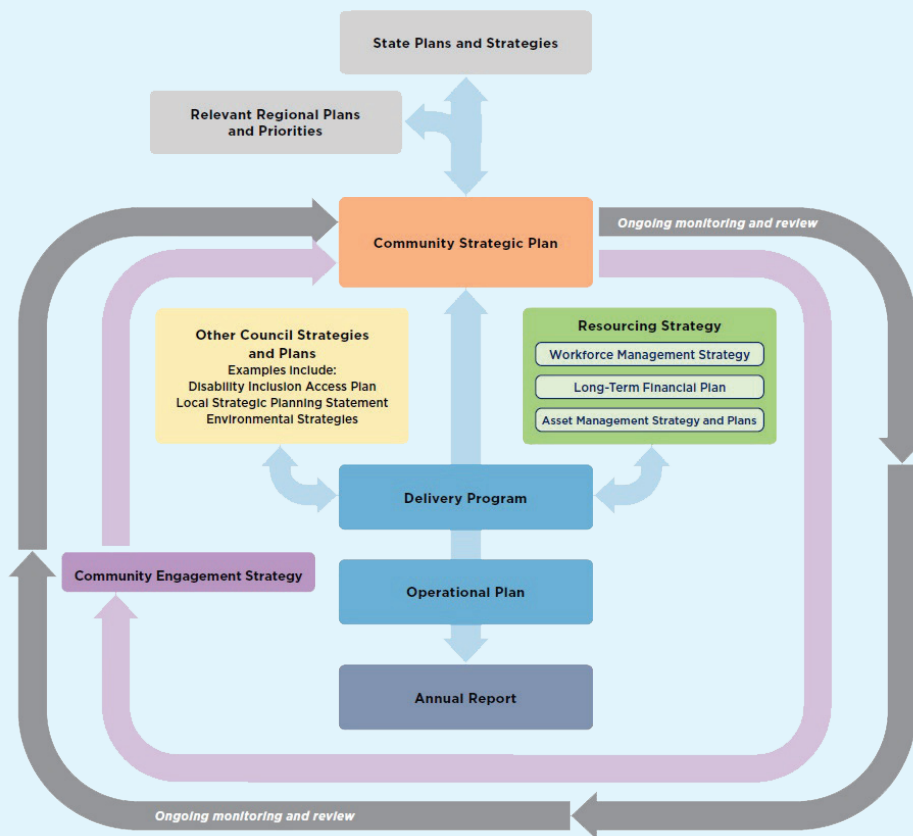
As we look to the year ahead, we are guided by your vision for the Dubbo region – our quality of life, the opportunities available for us to grow as a community, our unique and natural landscape, and our lifestyle and wellbeing.

Council prides itself on its commitment to serving the community and providing the best services we can. We will continue to progress the goals of the Delivery Program and Operational Plan to ensure the region remains a great place to live, work and enjoy.

# The Integrated Planning and Reporting Framework

The Delivery Program and Operational Plan are part of Council's Integrated Planning and Reporting Framework. The Framework is a suite of plans that identify a vision for the future, and strategic actions to achieve them. It requires Council to undertake 'whole of council' planning for the short, medium and long term future. It allows Council to draw various plans together, understand how they interact and get the maximum leverage from their efforts by planning holistically for the future.

Council's Integrated Planning and Reporting Framework is provided below



Council is the key driver of the Towards 2040 Community Strategic Plan, but its implementation is the shared responsibility of all community stakeholders. Council has an important role to play in advocating for and partnering with other stakeholders including government agencies, non-government organisations, community groups and individuals.

# Your Elected Councillors

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Mayor  
Mathew Dickerson



Deputy Mayor  
Richard Ivey



Councillor  
Joshua Black



Councillor  
Lewis Burns



Councillor  
Shibli Chowdhury



Councillor  
Vicki Etheridge



Councillor  
Jessica Gough



Councillor  
Damien Mahon



Councillor  
Pamella Wells



Councillor  
Matthew Wright

# Council structure

Council delivers services to the community through five divisions.

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# Delivery Program and Operational Plan

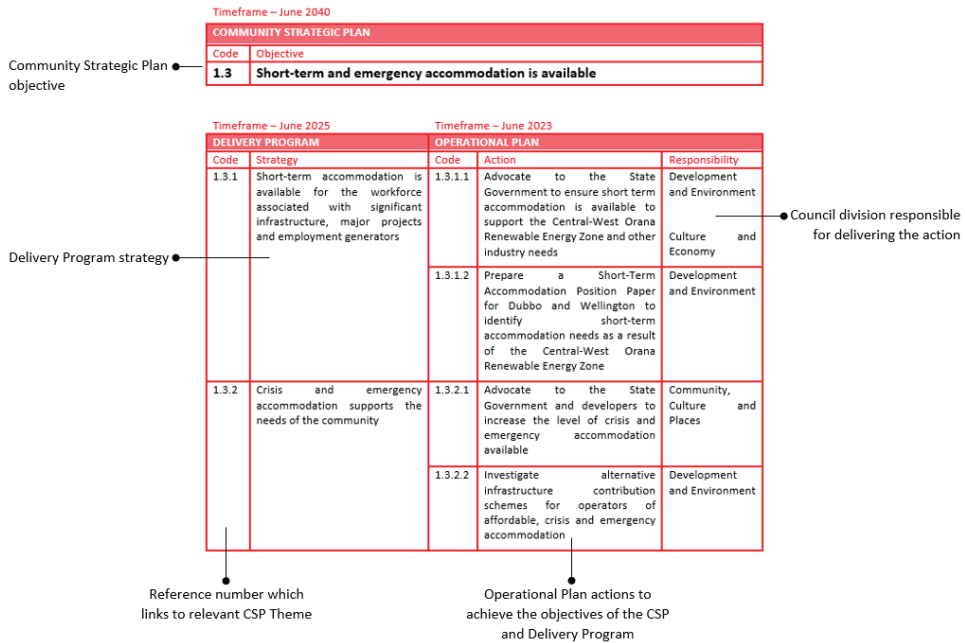
## How to read this section

This Plan is linked to the Towards 2040 Community Strategic Plan as actions are grouped by themes and strategies. When preparing the Community Strategic Plan, our community identified the following common themes:

1. Housing
2. Infrastructure
3. Economy
4. Leadership
5. Liveability
6. Environmental Sustainability

The actions under each theme and strategy are concise statements of how Council will achieve the overall objectives of the community in one particular area of Council's operations.

A guide to interpreting this Plan is provided below:



## Theme 1 – Housing

Housing choice, affordability and availability holds great importance across our community. Council holds a number of roles across the housing spectrum, including setting appropriate policy positions through planning instruments, assessing applications in a timely manner, building relationships with stakeholders, and negotiating with government in respect of the need and demand for short-term, public housing and crisis accommodation.

### Our Community Expects:

- Red tape to be cut to manage costs for the housing industry
- A variety of housing styles, types and densities
- Planning controls to provide for the development of a variety of housing styles, types and densities
- Rental accommodation to be available at a range of price points
- Residential land to be available in Dubbo and Wellington
- Affordable housing to be available in Dubbo and Wellington
- Better planning and more opportunities for growth in our villages and rural areas
- Urban renewal to occur in the Dubbo CBD and Wellington Town Centre
- Council to work proactively with the residential development industry to realise the economic potential of the region.

### Our Partners:

- Department of Planning and Environment
- Department of Communities and Justice
- Development industry
- Real Estate industry
- Finance industry
- First home buyers
- Residential land owners
- Not-for-profit and affordable social housing providers

### Alignment to quadruple bottom line:



SOCIAL



ECONOMIC



ENVIRONMENT



Timeframe – June 2040

| COMMUNITY STRATEGIC PLAN |   |
|--------------------------|---|
| Code                     | Objective   |
| 1.1                      | Housing meets the current and future needs of our community |

Timeframe – June 2025

Timeframe – June 2023

| DELIVERY PROGRAM |   | OPERATIONAL PLAN |   |                               |
|------------------|---|------------------|---|-------------------------------|
| Code             | Strategy  | Code             | Action  | Responsibility                |
| 1.1.1            | A variety of housing types and densities are located close to appropriate services and facilities | 1.1.1.1          | Assess applications for residential housing in a timely manner  | Development and Environment   |
|                  |   | 1.1.1.2          | Undertake regular engagement and education programs with stakeholders to communicate development trends, permissibility of residential housing, and processes | Development and Environment   |
|                  |   | 1.1.1.3          | Prepare design guidance that improves design outcomes for diverse and infill housing  | Development and Environment   |
| 1.1.2            | Housing is affordable and secure  | 1.1.2.1          | Undertake regular Housing Availability Forums with stakeholders to monitor issues impacting housing affordability and choice                                  | Development and Environment   |
|                  |   | 1.1.2.2          | Incorporate safer-by-design principles into Council planning decisions  | Development and Environment   |
|                  |   | 1.1.2.3          | Investigate mechanisms to incentivise the development and release of new residential zoned land to assist the timely release of new housing supply            | Development and Environment   |
| 1.1.3            | Urban renewal occurs in the Dubbo Central Business District and Wellington Town Centre            | 1.1.3.1          | Review planning controls to ensure residential development is promoted in the Dubbo CBD and the Wellington Town Centre  | Development and Environment   |
| 1.1.4            | Public and social housing are integrated into residential areas                                   | 1.1.4.1          | Advocate to the State Government and developers to increase the level of public and social housing  | Community, Culture and Places |

Timeframe – June 2040

| COMMUNITY STRATEGIC PLAN |  |
|--------------------------|--|
| Code                     | Objective  |
| 1.2                      | An adequate supply of land is located close to community services and facilities |

Timeframe – June 2025

Timeframe – June 2023

| DELIVERY PROGRAM |  | OPERATIONAL PLAN |   |                               |
|------------------|--|------------------|---|-------------------------------|
| Code             | Strategy   | Code             | Action  | Responsibility                |
| 1.2.1            | Land is suitably zoned, sized and located to facilitate a variety of housing types and densities | 1.2.1.1          | Prepare a structure plan for land in the North-West Residential Urban Release Area  | Development and Environment   |
|                  |  | 1.2.1.2          | Prepare a structure plan for land in the South-West Residential Urban Release Area  | Development and Environment   |
|                  |  | 1.2.1.3          | Prepare a R5 Large Lot Residential Strategy   | Development and Environment   |
|                  |  | 1.2.1.4          | Consider planning proposals in a timely manner  | Development and Environment   |
|                  |  | 1.2.1.5          | Review and make submissions on proposed changes to the Environmental Protection & Assessment Act, associated regulations and planning policies as opportunities arise | Development and Environment   |
|                  |  | 1.2.1.6          | Investigate rezoning and minimum lot size changes to land in Keswick Estate to encourage a variety of housing types and densities                                     | Development and Environment   |
|                  |  | 1.2.1.7          | Maintain and monitor a residential land supply pipeline   | Development and Environment   |
| 1.2.2            | Adequate land is available in the villages for development                                       | 1.2.2.1          | Prepare an Issues Paper to guide the future strategic direction of the villages   | Development and Environment   |
|                  |  | 1.2.2.2          | Prepare a Rural Land Strategy for land in the former Wellington Local Government Area   | Development and Environment   |
|                  |  | 1.2.2.3          | Review the supply of open space in the villages   | Community, Culture and Places |

| Timeframe – June 2025 |   | Timeframe – June 2023 |  |   |
|-----------------------|---|-----------------------|--|---|
| DELIVERY PROGRAM      |   | OPERATIONAL PLAN      |  |   |
| Code                  | Strategy  | Code                  | Action   | Responsibility                                |
| 1.2.3                 | Development is supported by a strategic and affordable infrastructure framework | 1.2.3.1               | Develop and maintain a Developer Contributions and Planning Agreements Register  | Development and Environment                   |
|                       |   | 1.2.3.2               | Assess requests to enter into Planning Agreements and Works-In-Kind Agreements in a timely manner  | Development and Environment                   |
|                       |   | 1.2.3.3               | Prepare a new Developer Servicing Plan for Water and Sewer infrastructure  | Infrastructure                                |
|                       |   | 1.2.3.4               | Prepare a new Roads, Traffic Facilities and Car Parking developer contributions plan for Dubbo   | Infrastructure<br>Development and Environment |
| 1.2.4                 | Development does not impact the agricultural production potential of rural land | 1.2.4.1               | Advocate to the State Government to ensure development in the Central-West Orana Renewable Energy Zone is compatible with the agricultural and primary land uses | Development and Environment                   |
|                       |   | 1.2.4.2               | Implement the State Government Planning Reforms - Agritourism into Council's planning controls and strategies  | Development and Environment                   |

Timeframe – June 2040

| COMMUNITY STRATEGIC PLAN |   |
|--------------------------|---|
| Code                     | Objective   |
| 1.3                      | Short-term and emergency accommodation is available |

Timeframe – June 2025

Timeframe – June 2023

| DELIVERY PROGRAM |  | OPERATIONAL PLAN |   |  |
|------------------|--|------------------|---|--|
| Code             | Strategy   | Code             | Action  | Responsibility   |
| 1.3.1            | Short-term accommodation is available for the workforce associated with significant infrastructure, major projects and employment generators | 1.3.1.1          | Advocate to the State Government to ensure short term accommodation is available to support the Central-West Orana Renewable Energy Zone and other industry needs                 | Development and Environment<br><br>Culture and Economy |
|                  |  | 1.3.1.2          | Prepare a Short-Term Accommodation Position Paper for Dubbo and Wellington to identify short-term accommodation needs as a result of the Central-West Orana Renewable Energy Zone | Development and Environment                            |
| 1.3.2            | Crisis and emergency accommodation supports the needs of the community   | 1.3.2.1          | Advocate to the State Government and developers to increase the level of crisis and emergency accommodation available   | Community, Culture and Places                          |
|                  |  | 1.3.2.2          | Investigate alternative infrastructure contribution schemes for operators of affordable, crisis and emergency accommodation   | Development and Environment                            |

## Theme 2 – Infrastructure

The provision and maintenance of infrastructure is a key consideration for Council and the community. Council holds a number of roles in relation to local roads, advocacy for state roads, water, sewer, stormwater, pedestrian and bicycles and generally how we move around the Local Government Area. The provision of appropriate infrastructure provides economic development opportunities and ensures our community can continue to benefit.

### Our Community Expects:

- Urban and rural Infrastructure to be well-maintained and fit-for-purpose
- Internet speed to be world standard
- Better mobile and telecommunications coverage in our villages
- Council assets to be managed in a sustainable and cost-effective manner
- The Dubbo Regional Airport to provide access to a variety of destinations
- The Wellington Aerodrome and Recreation Park to remain as a vital asset for the Wellington community
- Expanded public bus services
- Additional bridges across the Macquarie River
- Overtaking lanes on the Mitchell Highway between Dubbo and Wellington.

### Our Partners:

- Transport for NSW
- Australia Rail Track Corporation
- Department of Planning and Environment
- Transport industry
- Cycling, running and walking groups
- Telecommunications providers
- Public and community transport providers

### Alignment to quadruple bottom line:



ECONOMIC



ENVIRONMENT

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Timeframe – June 2040

| COMMUNITY STRATEGIC PLAN |  |
|--------------------------|--|
| Code                     | Objective  |
| <b>2.1</b>               | <b>The road transportation network is safe, convenient and efficient</b> |

Timeframe – June 2025

Timeframe – June 2023

| DELIVERY PROGRAM |  | OPERATIONAL PLAN |  |                |
|------------------|--|------------------|--|----------------|
| Code             | Strategy   | Code             | Action   | Responsibility |
| 2.1.1            | Traffic management facilities enhance the safety and efficiency of the road transport network                              | 2.1.1.1          | Establish an ongoing program to identify the need for additional traffic management facilities                                   | Infrastructure |
|                  |  | 2.1.1.2          | Implement the road safety strategy in conjunction with Transport for NSW   | Infrastructure |
|                  |  | 2.1.1.3          | Prepare and implement an annual road safety action plan  | Infrastructure |
|                  |  | 2.1.1.4          | Maintain existing traffic management facilities in a safe and effective operational condition                                    | Infrastructure |
| 2.1.2            | The road network meets the needs of users in terms of traffic capacity, functionality and economic and social connectivity | 2.1.2.1          | Implement a rolling village road sealing program   | Infrastructure |
|                  |  | 2.1.2.2          | Implement a rural road sealing program   | Infrastructure |
|                  |  | 2.1.2.3          | Update and maintain Council's Roads Asset Management Plan to inform future road programs   | Infrastructure |
|                  |  | 2.1.2.4          | Undertake regular inspections to identify road defects and prioritise, schedule, and complete maintenance activities             | Infrastructure |
|                  |  | 2.1.2.5          | Investigate opportunities to monitor the condition of the road network through smart technology                                  | Infrastructure |
|                  |  | 2.1.2.6          | Undertake road infrastructure planning for the Dubbo Urban Release Areas   | Infrastructure |
| 2.1.3            | Additional flood-free road access over the Macquarie River at Dubbo is provided  | 2.1.3.1          | Prepare a detailed business case, including strategic plans, for an additional southern crossing of the Macquarie River in Dubbo | Infrastructure |

| Timeframe – June 2025 |  | Timeframe – June 2023 |  |                             |
|-----------------------|--|-----------------------|--|-----------------------------|
| DELIVERY PROGRAM      |  | OPERATIONAL PLAN      |  |                             |
| Code                  | Strategy   | Code                  | Action   | Responsibility              |
| 2.1.4                 | Adequate and convenient car parking is available in commercial centres                         | 2.1.4.1               | Undertake regular parking patrols to ensure adequate parking is available in commercial centres                | Development and Environment |
|                       |  | 2.1.4.2               | Install and trial parking sensors in and around the Brisbane, Talbragar and Macquarie street shopping precinct | Development and Environment |
| 2.1.5                 | Council works collaboratively with the government and stakeholders on transport-related issues | 2.1.2.1               | Facilitate Council’s Local Traffic Management Committee to monitor traffic related matters                     | Infrastructure              |
|                       |  | 2.1.2.2               | Pursue opportunities for additional funding of road projects through the State and Federal Government          | Infrastructure              |

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Timeframe – June 2040

| COMMUNITY STRATEGIC PLAN |   |
|--------------------------|---|
| Code                     | Objective   |
| <b>2.2</b>               | <b>Infrastructure meets the current and future needs of our community</b> |

Timeframe – June 2025

Timeframe – June 2023

| DELIVERY PROGRAM |  | OPERATIONAL PLAN |  |                             |
|------------------|--|------------------|--|-----------------------------|
| Code             | Strategy   | Code             | Action   | Responsibility              |
| 2.2.1            | Water and sewer infrastructure and services meet the needs of the community        | 2.2.1.1          | Supply water to customers in accordance with Council's adopted service levels  | Infrastructure              |
|                  |  | 2.2.1.2          | Supply sewerage services to customers in accordance with Council's adopted service levels  | Infrastructure              |
|                  |  | 2.2.1.3          | Complete the Integrated Water Cycle Management Plan  | Infrastructure              |
|                  |  | 2.2.1.4          | Investigate the provision of water and sewerage infrastructure to unserved villages, and communicate the results to village landowners | Infrastructure              |
| 2.2.2            | Solid waste management services meet the current and future needs of the community | 2.2.2.1          | Supply solid waste services to customers in accordance with Council's adopted service levels   | Development and Environment |
|                  |  | 2.2.2.2          | Prepare and adopt a solid waste strategy for the Local Government Area   | Development and Environment |
|                  |  | 2.2.2.3          | Undertake a weekly organic waste service for Dubbo, Wellington, Wongarbron and Geurie  | Development and Environment |
|                  |  | 2.2.2.4          | Review the waste collection requirements and facilities of villages, and communicate the results to village landowners                 | Development and Environment |
| 2.2.3            | Urban drainage systems meet the current and future needs of the community          | 2.2.3.1          | Undertake regular inspections and maintenance of Council's urban drainage systems in accordance with Council's adopted service levels  | Infrastructure              |
|                  |  | 2.2.3.2          | Investigate the provision of stormwater infrastructure to unserved villages, and communicate the results to village landowners         | Infrastructure              |



| Timeframe – June 2025 |  | Timeframe – June 2023 |   |  |
|-----------------------|--|-----------------------|---|--|
| DELIVERY PROGRAM      |  | OPERATIONAL PLAN      |   |  |
| Code                  | Strategy   | Code                  | Action  | Responsibility                             |
| 2.2.4                 | Enhanced telecommunications coverage is available throughout the region  | 2.2.4.1               | Advocate to the State and Federal Government and providers for the continued and expeditious roll-out of internet, telecommunications and data services | Strategy, Partnerships and Engagement      |
| 2.2.5                 | Council maintains infrastructure and delivers services at the adopted service level as agreed with the community | 2.2.5.1               | Adopt and implement an Asset Management Strategy  | Organisational Performance                 |
|                       |  | 2.2.5.2               | Prepare and implement detailed Asset Management Plans for each of Council's asset classes   | Organisational Performance                 |
|                       |  | 2.2.5.3               | Undertake a review of Council's building assets to determine the present and future needs and opportunities for these assets                            | Organisational Performance                 |
| 2.2.6                 | Council utilises a modern and efficient plant fleet that meets operational needs                                 | 2.2.6.1               | Review the make-up of the fleet to ensure operational requirements are being met in a cost-effective manner   | Infrastructure                             |
|                       |  | 2.2.6.2               | Provide an annual plant report to the CEO   | Infrastructure                             |
|                       |  | 2.2.6.3               | Monitor motor vehicle incidents involving Council vehicles and implement appropriate action as required   | Infrastructure                             |
|                       |  | 2.2.6.4               | Provide cost-effective store services   | Infrastructure                             |
|                       |  | 2.2.6.5               | Prepare and adopt an electric vehicle strategy for Council vehicles   | Infrastructure Development and Environment |

Timeframe – June 2040

| COMMUNITY STRATEGIC PLAN |   |
|--------------------------|---|
| Code                     | Objective   |
| <b>2.3</b>               | <b>The transportation systems support connections within and outside the region</b> |

Timeframe – June 2025

Timeframe – June 2023

| DELIVERY PROGRAM |  | OPERATIONAL PLAN |  |   |
|------------------|--|------------------|--|---|
| Code             | Strategy   | Code             | Action   | Responsibility                                  |
| 2.3.1            | State transportation infrastructure and services are maintained and enhanced | 2.3.1.1          | Provide ongoing input into the Transport for NSW Strategy 2056 and the associated subsidiary strategies  | Infrastructure                                  |
|                  |  | 2.3.1.2          | Advocate for the provision of additional overtaking lanes on the Mitchell Highway between Dubbo and Wellington                                       | Infrastructure                                  |
|                  |  | 2.3.1.3          | Collaborate with State and Federal governments in relation to issues and truck configuration limitations on the Newell, Mitchell and Golden Highways | Infrastructure                                  |
| 2.3.2            | Appropriate and well-connected rail infrastructure is available              | 2.3.2.1          | Work with rail authorities to ensure the safety and functionality of existing level crossings  | Infrastructure                                  |
|                  |  | 2.3.2.2          | Advocate to the State Government to improve access and timing for passenger train services to reach major destinations                               | Infrastructure<br>Community, Culture and Places |
| 2.3.3            | A network of cycleways and pedestrian facilities is provided and maintained  | 2.3.3.1          | Prepare and implement a Pedestrian Access and Mobility Plan for Dubbo  | Infrastructure                                  |
| 2.3.4            | Non-private transport services and available in our villages                 | 2.3.4.1          | Collaborate with Transport for NSW as part of the 16 Cities Program to improve public transport services within the region                           | Infrastructure                                  |

| Timeframe – June 2025 |  | Timeframe – June 2023 |  |   |
|-----------------------|--|-----------------------|--|---|
| DELIVERY PROGRAM      |  | OPERATIONAL PLAN      |  |   |
| Code                  | Strategy   | Code                  | Action   | Responsibility  |
| 2.3.5                 | Community and business have convenient air access to a variety of destinations | 2.3.5.1               | Establish and maintain partnerships to promote air travel and support route viability and affordability  | Organisational Performance                                |
|                       |  | 2.3.5.2               | Seek grant funding to develop a masterplan for the Wellington Aerodrome and Recreation Park  | Organisational Performance                                |
|                       |  | 2.3.5.3               | Maintain leases, licenses, fees and charges at the Dubbo Regional Airport and Wellington Aerodrome and Recreation Park in line with facility maintenance and long term development opportunities | Organisational Performance                                |
|                       |  | 2.3.5.4               | Provide information about the Obstacle Limitation Surface to the community   | Organisational Performance<br>Development and Environment |
| 2.3.6                 | Roadside environments and entrance statements are development and maintained   | 2.3.6.1               | Develop village maintenance and mowing regimes, and communicate the results to village landowners  | Infrastructure  |
|                       |  | 2.3.6.2               | Advocate to Transport for NSW to establish an ongoing program of environmental rubbish compliance at roadside stops not controlled by Council  | Development and Environment                               |
|                       |  | 2.3.6.3               | Establish an ongoing program of environmental rubbish compliance at roadside stops controlled by Council   | Development and Environment                               |

## Theme 3 – Economy

The form and function of the local economy, including the importance of our visitor economy, key industry sectors, and attracting further economic development, is a key consideration for Council. Council has a role in providing leadership in the region to both promote the significant economic development opportunities available and to partner with existing business, industry and providers to ensure our workforce has the appropriate range of skills and experience to meet industry demands.

### Our Community Expects:

- Local employment opportunities for people of all ages and abilities
- A vibrant and diverse local economy that supports local businesses and opportunities for development
- The region to be promoted as a transport and logistics hub
- The region to be promoted as a 'Gateway to Western NSW'
- Revitalised Central Business Districts and Town Centres, with beautification treatments and opportunities for Placemaking
- Dedicated programs to attract appropriately-skilled and qualified professionals
- Our villages to be marketed to increase their visitation and economic activity
- The Dubbo Regional Airport to provide access to a variety of destinations
- The Wellington Aerodrome and Recreation Park to remain as a vital asset for the Wellington community
- The region to be promoted as a Mining Services Centre and Critical Minerals Hub to create advanced manufacturing jobs
- A variety of agritourism, cultural tourism and visitor economy opportunities
- The benefits of the Brisbane to Melbourne Inland rail to be leveraged for business and industry
- Council to leverage sustainable long term economic benefits from the Central West and Orana Renewable Energy Zone

### Our Partners:

- Destination NSW
- Regional Development Australia
- Chamber of Commerce and business providers
- Tourism and visitor providers
- Education and training institutions
- Department Planning and Environment
- Department of Premier and Cabinet

### Alignment to quadruple bottom line:



ECONOMIC

Timeframe – June 2040

| COMMUNITY STRATEGIC PLAN |  |
|--------------------------|--|
| Code                     | Objective                                  |
| <b>3.1</b>               | <b>Visitor economy growth is supported</b> |

Timeframe – June 2025

Timeframe – June 2023

| DELIVERY PROGRAM |  | OPERATIONAL PLAN |  |                                       |
|------------------|--|------------------|--|---------------------------------------|
| Code             | Strategy   | Code             | Action   | Responsibility                        |
| 3.1.1            | Diverse and unique visitor opportunities are explored, developed and supported | 3.1.1.1          | Implement Local Government actions in the Country and Outback Destination Management Plan  | Strategy, Partnerships and Engagement |
|                  |  | 3.1.1.2          | Collaborate with providers to increase attraction of the education tourism market  | Strategy, Partnerships and Engagement |
|                  |  | 3.1.1.3          | Promote the region on destination marketing platforms and collaborative programs   | Strategy, Partnerships and Engagement |
|                  |  | 3.1.1.4          | Promote and support the Great Big Adventure Pass   | Strategy, Partnerships and Engagement |
|                  |  | 3.1.1.5          | Operate Visitor Information Centres and provide information to tourists about the region's attractions, maps and other items relevant to tourism | Strategy, Partnerships and Engagement |
| 3.1.2            | Visitor experiences in the region are high quality                             | 3.1.2.1          | Prepare and implement Strategic Plans and Internal Business Strategies for the Old Dubbo Gaol  | Community, Culture and Places         |
|                  |  | 3.1.2.2          | Prepare and implement Strategic Plans and Internal Business Strategies for the Wellington Caves  | Community, Culture and Places         |
|                  |  | 3.1.2.3          | Deliver the Destination Dubbo International Ready Project in accordance with approved budgets and timelines                                      | Community, Culture and Places         |

| Timeframe – June 2025 |   | Timeframe – June 2023 |  |                                       |
|-----------------------|---|-----------------------|--|---------------------------------------|
| DELIVERY PROGRAM      |   | OPERATIONAL PLAN      |  |                                       |
| Code                  | Strategy  | Code                  | Action   | Responsibility                        |
| 3.1.3                 | Events that foster cultural, recreational and community interaction opportunities are supported | 3.1.3.1               | Provide funding opportunities for events through Council's Event Assistance Program                      | Community, Culture and Places         |
|                       |   | 3.1.3.2               | Implement the Event Attraction and Support Strategy  | Community, Culture and Places         |
|                       |   | 3.1.3.3               | Develop and implement strategic plans for the Dubbo and Wellington showgrounds                           | Community, Culture and Places         |
|                       |   | 3.1.3.4               | Investigate opportunities for additional events to be conducted at the Dubbo and Wellington Showgrounds  | Community, Culture and Places         |
|                       |   | 3.1.3.5               | Investigate opportunities for increasing cultural and community events at Victoria Park and Cameron Park | Community, Culture and Places         |
|                       |   | 3.1.3.6               | Prepare guidelines to support community members to access public spaces for outdoor cultural activities  | Community, Culture and Places         |
| 3.1.4                 | Visitor accommodation is available  | 3.1.4.1               | Develop and monitor tourism accommodation visitation reports   | Strategy, Partnerships and Engagement |
|                       |   | 3.1.4.2               | Maintain and operate the Wellington Caves Holiday Complex  | Community, Culture and Places         |

Timeframe – June 2040

| COMMUNITY STRATEGIC PLAN |   |
|--------------------------|---|
| Code                     | Objective   |
| <b>3.2</b>               | <b>Employment opportunities are available in all sectors of our economy</b> |

Timeframe – June 2025

Timeframe – June 2023

| DELIVERY PROGRAM |   | OPERATIONAL PLAN |  |  |
|------------------|---|------------------|--|--|
| Code             | Strategy  | Code             | Action   | Responsibility   |
| 3.2.1            | Employment and investment opportunities for all sectors of the community are fostered | 3.1.1.1          | Actively pursue and respond to opportunities for business, industry and major project investment in the region                                       | Strategy, Partnerships and Engagement                                |
|                  |   | 3.1.1.2          | Develop and maintain strong partnerships with diverse advisory groups, industry representatives and government agencies to encourage economic growth | Strategy, Partnerships and Engagement                                |
|                  |   | 3.1.1.3          | Provide support to stakeholders seeking government funding   | Strategy, Partnerships and Engagement                                |
|                  |   | 3.1.1.4          | Implement purchasing and procurement policies that foster and support the local economy  | Organisational Performance   |
|                  |   | 3.1.1.5          | Facilitate and enable the not-for-profit sector to volunteer for Council and the community   | Strategy, Partnerships and Engagement                                |
| 3.2.2            | Traineeships and employment pathways are available for all sectors of the community   | 3.2.2.1          | Advocate and support the employment of youth, Aboriginal, long-term unemployed and people with a disability in major public projects                 | Strategy, Partnerships and Engagement                                |
|                  |   | 3.2.2.2          | Collaborate with local schools, universities and businesses to identify employment pathways and traineeship opportunities                            | Strategy, Partnerships and Engagement                                |
| 3.2.3            | The growth and development of the agricultural industry is supported                  | 3.2.3.1          | Collaborate with the State Government to improve on-farm connectivity and encourage farmers to adopt agricultural technology                         | Development and Environment<br>Strategy, Partnerships and Engagement |
|                  |   | 3.2.3.2          | Maintain the Dubbo Regional Livestock Markets to appropriately support the agricultural sector   | Organisational Performance   |

| Timeframe – June 2025 |   | Timeframe – June 2023 |  |                                       |
|-----------------------|---|-----------------------|--|---------------------------------------|
| DELIVERY PROGRAM      |   | OPERATIONAL PLAN      |  |                                       |
| Code                  | Strategy  | Code                  | Action   | Responsibility                        |
| 3.2.4                 | The Dubbo Central Business District and the Wellington Town Centre are supported by commercial activation programs and activities | 3.2.4.1               | Undertake marketing and activation programs for the Dubbo Central Business District and Wellington Town Centre   | Strategy, Partnerships and Engagement |
|                       |   | 3.2.4.2               | Encourage and support businesses within the Dubbo Central Business District and Wellington Town Centre to invest in infrastructure improvements to their properties  | Strategy, Partnerships and Engagement |
|                       |   | 3.2.4.3               | Undertake 'Spend local' campaigns  | Strategy, Partnerships and Engagement |
|                       |   | 3.2.4.4               | Collaborate with shop owners, community groups and individuals to establish "pop-up" activities in vacant shops in the Dubbo Central Business District and Wellington Town Centre  | Strategy, Partnerships and Engagement |
|                       |   | 3.2.4.5               | Investigate the suitability of the "lane-way" culture to provide linkages through the Dubbo Central Business District and Wellington Town Centre   | Community, Culture and Places         |
|                       |   | 3.2.4.6               | Improve food safety outcomes and conduct regular food inspections of retail food businesses  | Development and Environment           |
|                       |   | 3.2.4.7               | Develop a Night Time Activation Strategy to promote a diverse, vibrant nightlife   | Strategy, Partnerships and Engagement |
| 3.2.5                 | Neighbourhood shopping centres provide attractive and convenient services and facilities  | 3.2.5.1               | Identify funding opportunities to develop and implement neighbourhood shopping centre enhancement plans for the existing neighbourhood shopping centres in Myall Street, Tamworth Street, Boundary Road, Victoria Street and Bourke Street | Infrastructure                        |



Timeframe – June 2040

| COMMUNITY STRATEGIC PLAN |   |
|--------------------------|---|
| Code                     | Objective   |
| <b>3.3</b>               | <b>The opportunities and benefits of living, working and visiting the region are promoted</b> |

Timeframe – June 2025

Timeframe – June 2023

| DELIVERY PROGRAM |  | OPERATIONAL PLAN |   |                                       |
|------------------|--|------------------|---|---------------------------------------|
| Code             | Strategy   | Code             | Action  | Responsibility                        |
| 3.3.1            | Marketing programs encourage new residents and skill attraction          | 3.1.1.1          | Promote the region's employment and lifestyle opportunities through a range of communication platforms                        | Strategy, Partnerships and Engagement |
|                  |  | 3.1.1.2          | Collaborate with industry stakeholders, Destination Network and Destination NSW to promote the region                         | Strategy, Partnerships and Engagement |
| 3.3.2            | Destination brands for Dubbo and Wellington are maintained and supported | 3.3.2.1          | Undertake marketing activities to proactively promote the region in the media, online and through Visitor Information Centres | Strategy, Partnerships and Engagement |

Timeframe – June 2040

| COMMUNITY STRATEGIC PLAN |  |
|--------------------------|--|
| Code                     | Objective  |
| 3.4                      | A strategic framework is in place to maximise the realisation of economic development opportunities for the region |

Timeframe – June 2025

Timeframe – June 2023

| DELIVERY PROGRAM |   | OPERATIONAL PLAN |  |                                       |
|------------------|---|------------------|--|---------------------------------------|
| Code             | Strategy  | Code             | Action   | Responsibility                        |
| 3.4.1            | Land is suitably zoned, sized and located to facilitate a variety of development and employment generating activities | 3.4.1.1          | Implement the State Government Employment Zones Reform into Council's planning controls and strategies   | Development and Environment           |
|                  |   | 3.4.1.2          | Undertake regular engagement and education programs with businesses in regards to land zoning, appropriateness of proposed sites and approval pathways | Development and Environment           |
| 3.4.2            | The Dubbo Central Business District and Wellington Town Centre are supported by long-term plans                       | 3.4.2.1          | Prepare and adopt a Development Strategy for the Dubbo Central Business District   | Development and Environment           |
|                  |   | 3.4.2.2          | Implement and monitor the Wellington Town Centre Plan  | Development and Environment           |
|                  |   | 3.4.2.3          | Implement and monitor the Economic Development Delivery Program  | Strategy, Partnerships and Engagement |

## Theme 4 – Leadership

Council aims to ensure the delivery of the actions and initiatives is achieved by a variety of connected stakeholders, including all levels of government, our community and other interconnected service providers. The long term sustainable use of resources, asset management, financial sustainability and the importance of a united Council ensures our community can continue to benefit.

### Our Community Expects:

- Council to be open, transparent and accountable
- Consultation with Council, and to be a key component in Council's decision making processes
- Council to provide a focus on customer service and close the feedback loop
- Our elected officials to work together for the betterment of the region
- Council to sustainably manage finances to ensure there is no impact to land rates
- Council to employ a skilled and experienced workforce to deliver the actions and initiatives included in the Plan
- Council to seek all relevant grant funding opportunities to ensure there are no impacts to land rates
- Positive media coverage of our region

### Our Partners:

- Department of Premier and Cabinet
- Office of Local Government
- All members of the community

### Alignment to quadruple bottom line:



Timeframe – June 2040

| COMMUNITY STRATEGIC PLAN |   |
|--------------------------|---|
| Code                     | Objective   |
| <b>4.1</b>               | <b>Council provides transparent, fair and accountable leadership and governance</b> |

Timeframe – June 2025

Timeframe – June 2023

| DELIVERY PROGRAM |  | OPERATIONAL PLAN |  |                                       |
|------------------|--|------------------|--|---------------------------------------|
| Code             | Strategy   | Code             | Action   | Responsibility                        |
| 4.1.1            | Council encourages and facilitates two-way communication with stakeholders and the community | 4.1.1.1          | Prepare and implement a Community Engagement Strategy that identifies engagement requirements when developing plans, policies and programs | Strategy, Partnerships and Engagement |
|                  |  | 4.1.1.2          | Provide opportunities for the community to interact and communicate with Councillors on important local issues                             | Strategy, Partnerships and Engagement |
|                  |  | 4.1.1.3          | Prepare clear engagement information to assist Council staff undertake consultation with the community                                     | Strategy, Partnerships and Engagement |
|                  |  | 4.1.1.4          | Promote Council’s activities through a range of mediums and media  | Strategy, Partnerships and Engagement |
| 4.1.2            | Council’s decision making processes are open, transparent and accountable                    | 4.1.2.1          | Provide an annual report to the community  | Strategy, Partnerships and Engagement |
|                  |  | 4.1.2.2          | Upload meeting information, agendas minutes to Council’s website in a timely manner  | Organisational Performance            |
|                  |  | 4.1.2.3          | Live stream Council and Committee meetings on Council’s website  | Organisational Performance            |
|                  |  | 4.1.2.4          | Ensure adopted strategies and key documents are available on Council’s website following their adoption                                    | Organisational Performance            |
|                  |  | 4.1.2.5          | Ensure documents and information on Council’s website are easily accessible for the community  | Strategy, Partnerships and Engagement |
|                  |  | 4.1.2.6          | Provide funding to permit Councillors to undertake individual training programs  | Strategy, Partnerships and Engagement |
|                  |  | 4.1.2.7          | Prepare clear guidelines for sponsorship and community benefit fund applications   | Community, Culture and Places         |

| Timeframe – June 2025 |  | Timeframe – June 2023 |  |                                       |
|-----------------------|--|-----------------------|--|---------------------------------------|
| DELIVERY PROGRAM      |  | OPERATIONAL PLAN      |  |                                       |
| Code                  | Strategy   | Code                  | Action   | Responsibility                        |
| 4.1.3                 | Council provides quality customer service  | 4.1.3.1               | Implement and monitor the Customer Experience Strategy   | Strategy, Partnerships and Engagement |
|                       |  | 4.1.3.2               | Ensure staff respond to customer requests and correspondence in accordance with Council's Customer Experience Charter  | Strategy, Partnerships and Engagement |
|                       |  | 4.1.3.3               | Ensure business continuity plans are in place for the provision of Council services, and implement when required   | Organisational Performance            |
|                       |  | 4.1.3.4               | Expand and promote services available through the DRC&Me Portal  | Strategy, Partnerships and Engagement |
|                       |  | 4.1.3.5               | Investigate additional communication channels for the community to contact Council   | Strategy, Partnerships and Engagement |
| 4.1.4                 | Statutory requirements are met and services are provided in a cost-effective and timely manner | 4.1.4.1               | Maintain the Integrated Planning and Reporting Framework   | Strategy, Partnerships and Engagement |
|                       |  | 4.1.4.2               | Maintain an up-to-date database of Council's statutory requirements  | Organisational Performance            |
|                       |  | 4.1.4.3               | Maintain appropriate governance frameworks   | Organisational Performance            |
|                       |  | 4.1.4.4               | Implement an annual strategic internal audit program   | Organisational Performance            |
|                       |  | 4.1.4.5               | Develop an audit program that ensures workplace health and safety management systems are implemented and meet the requirements of the Work Health and Safety Act | Organisational Performance            |
|                       |  | 4.1.4.6               | Facilitate Council's Audit and Risk Management Committee to monitor risk management, control, governance and external accountability responsibilities            | Organisational Performance            |

Timeframe – June 2040

| COMMUNITY STRATEGIC PLAN |   |
|--------------------------|---|
| Code                     | Objective   |
| <b>4.2</b>               | <b>The resources of Council are sustainably managed</b> |

Timeframe – June 2025

Timeframe – June 2023

| DELIVERY PROGRAM |  | OPERATIONAL PLAN |  |                                       |
|------------------|--|------------------|--|---------------------------------------|
| Code             | Strategy   | Code             | Action   | Responsibility                        |
| 4.2.1            | The system of raising revenue is equitable and revenue from grants and other income sources is maximised | 4.2.1.1          | Review the Revenue Policy annually   | Organisational Performance            |
|                  |  | 4.2.1.2          | Complete annual financial statements and other statutory reports and returns as required   | Organisational Performance            |
|                  |  | 4.2.1.3          | Maximise government funding opportunities through grant and data support services  | Strategy, Partnerships and Engagement |
|                  |  | 4.2.1.4          | Monitor the level of State and Federal government grants payable to Council, including Financial Assistance Grants and lodge submissions accordingly | Organisational Performance            |
|                  |  | 4.2.1.5          | Review the rating structure annually   | Organisational Performance            |
|                  |  | 4.2.1.6          | Invest Council funds in accordance with legislative requirements and Council's adopted Investment Policy and Strategy                                | Organisational Performance            |
|                  |  | 4.2.1.7          | Update Council's Long Term Financial Plan annually   | Organisational Performance            |
|                  |  | 4.2.1.8          | Pursue opportunities for strategic alliances and resource sharing with neighbouring councils   | Strategy, Partnerships and Engagement |
|                  |  | 4.2.1.9          | Review the budget on a quarterly basis   | Organisational Performance            |

| Timeframe – June 2025 |   | Timeframe – June 2023 |   |  |
|-----------------------|---|-----------------------|---|--|
| DELIVERY PROGRAM      |   | OPERATIONAL PLAN      |   |  |
| Code                  | Strategy  | Code                  | Action  | Responsibility   |
| 4.2.2                 | Technological capabilities meet the requirements of the Council and the community | 4.2.2.1               | Prepare and implement a Smart Transformation Strategy to support the use of new technology for the community and within Council | Strategy, Partnerships and Engagement<br>Development and Environment |
|                       |   | 4.2.2.2               | Update information technology capabilities to ensure they are sufficient to meet business needs                                 | Strategy, Partnerships and Engagement                                |
|                       |   | 4.2.2.3               | Maintain corporate information in accordance with the State Records Act   | Strategy, Partnerships and Engagement                                |
|                       |   | 4.2.2.4               | Maintain a comprehensive and accurate Geographical Information System   | Strategy, Partnerships and Engagement                                |
|                       |   | 4.2.2.5               | Maintain an accurate Land Information System database   | Development and Environment  |
| 4.2.3                 | A highly skilled, diverse and motivated workforce is maintained                   | 4.2.3.1               | Adopt and implement a Workforce Management Strategy   | Organisational Performance   |
|                       |   | 4.2.3.2               | Implement the corporate training program  | Organisational Performance   |
|                       |   | 4.2.3.3               | Review position descriptions and amend accordingly based on the new capability framework  | Organisational Performance   |
|                       |   | 4.2.3.4               | Explore solutions to manage employee engagement and feedback  | Organisational Performance   |
|                       |   | 4.2.3.5               | Review and standardise volunteer management practices   | Organisational Performance   |
|                       |   | 4.2.3.6               | Continue to build a culture of performance by enhancing our Performance Development frameworks and Pulse systems                | Organisational Performance   |
|                       |   | 4.2.3.7               | Implement Council's Equal Employment Opportunity Management Plan  | Organisational Performance   |

| Timeframe – June 2025 |   | Timeframe – June 2023 |   |                            |
|-----------------------|---|-----------------------|---|----------------------------|
| DELIVERY PROGRAM      |   | OPERATIONAL PLAN      |   |                            |
| Code                  | Strategy  | Code                  | Action  | Responsibility             |
| 4.2.4                 | The business activities of Council provide financial returns to the community | 4.2.4.1               | Develop and implement strategic plans for the Dubbo Regional Livestock Markets  | Organisational Performance |
|                       |   | 4.2.4.2               | Prepare and implement a development and marketing strategy for Keswick Estate   | Organisational Performance |
|                       |   | 4.2.4.3               | Provide cost-effective supply, contract administration and procurement services   | Organisational Performance |
|                       |   | 2.3.5.2               | Undertake a review of the Wellington Aerodrome and Recreation Park to support its long term planning and multiuse   | Organisational Performance |
| 4.2.5                 | Services reviews are conducted to improve the performance of Council          | 4.2.5.1               | Conduct the following service reviews: <ul style="list-style-type: none"> <li>• Robotic process automation – Corporate and Financial services</li> <li>• Library services</li> <li>• Cemetery services</li> <li>• Process digitization – Infrastructure Delivery</li> <li>• Business continuity and resilience – Water and Sewer operations</li> <li>• Cultural services</li> </ul> | Chief Executive Officer    |



## Theme 5 – Liveability

The quality of life and the liveability of our community is underpinned by a number of key elements, including access to health care, education, safety, community facilities, recreation and open space areas, and an understanding of our First Nations and European heritage. Our community wants opportunities that support wellbeing and a sense of belonging.

### Our Community Expects:

- 24 hour policing to be provided across the region
- Provision of Aboriginal cultural heritage opportunities
- Better support for culturally and linguistically diverse members of our community
- Residential drug and alcohol rehabilitation centre to be provided in Dubbo and Wellington
- Master-planning of our river environments to be undertaken to guide their use, restoration and conservation
- Opportunities for public art
- Cycle and pedestrian facilities linking Wellington with Wellington Caves
- Greater resources for mental health facilities and services in the region
- More specialist medical practitioners
- Promotion of the heritage assets of Wellington and our villages

### Our Partners:

- Department of Premier and Cabinet
- Department of Education
- Department of Communities and Justice
- Department of Planning and Environment
- Western NSW Local Health district
- Orana-Mid Western Police
- Aboriginal Land Councils, Aboriginal organisations and the Aboriginal community
- Education and training institutions
- Not-for-profit and non-government organisations
- Sporting groups and associations

### Alignment to quadruple bottom line:



SOCIAL



ENVIRONMENT

Timeframe – June 2040

| COMMUNITY STRATEGIC PLAN |  |
|--------------------------|--|
| Code                     | Objective  |
| 5.1                      | The health and safety of the community is improved |

Timeframe – June 2025

Timeframe – June 2023

| DELIVERY PROGRAM |  | OPERATIONAL PLAN |  |  |
|------------------|--|------------------|--|--|
| Code             | Strategy   | Code             | Action   | Responsibility   |
| 5.1.1            | Effective medical services and facilities are available  | 5.1.1.1          | Advocate to and support the Western NSW Local Health Network to attract general and specialist medical practitioners                             | Community, Culture and Places                                |
|                  |  | 5.1.1.2          | Advocate to the State Government to provide and maintain regional service levels at the Dubbo Base Hospital                                      | Community, Culture and Places                                |
|                  |  | 5.1.1.3          | Advocate to, facilitate and enable Government and private sector investment to expand medical and allied health services in Dubbo and Wellington | Community, Culture and Places                                |
|                  |  | 5.1.1.4          | Work with stakeholders in the Dubbo Health, Education and Wellbeing Precinct to support the growth of services and facilities                    | Community, Culture and Places<br>Development and Environment |
|                  |  | 5.1.1.5          | Advocate for, facilitate and support the completion and expansion of Macquarie Homestay  | Community, Culture and Places                                |
|                  |  | 5.1.1.6          | Advocate for the State Government to review mental health needs and facilities in the region   | Community, Culture and Places                                |
| 5.1.2            | The needs of older people and people with a disability are monitored to ensure appropriate services and facilities are available in the region | 5.1.2.1          | Develop and implement strategic plans when making decisions that may impact on older people and people with a disability                         | Community, Culture and Places                                |
|                  |  | 5.1.2.2          | Participate in regular interagency groups to assess the needs of older people and people with a disability                                       | Community, Culture and Places                                |
|                  |  | 5.1.2.3          | Maintain and implement the Disability Inclusion Action Plan  | Community, Culture and Places                                |
|                  |  | 5.1.2.4          | Participate in Seniors Week and International Day of People with a Disability  | Community, Culture and Places                                |

| Timeframe – June 2025 |   | Timeframe – June 2023 |  |                               |
|-----------------------|---|-----------------------|--|-------------------------------|
| DELIVERY PROGRAM      |   | OPERATIONAL PLAN      |  |                               |
| Code                  | Strategy  | Code                  | Action   | Responsibility                |
| 5.1.3                 | There is an appropriate level of policing in our region | 5.1.3.1               | Participate in relevant crime-prevention networks and engage the community to help address crime | Community, Culture and Places |
|                       |   | 5.1.3.2               | Advocate to the State Government to provide 24-hour police services in Wellington                | Community, Culture and Places |
|                       |   | 5.1.3.3               | Advocate to the State Government to increase the police presence in Dubbo                        | Community, Culture and Places |
|                       |   | 5.1.3.4               | Monitor the operations of licensed premises  | Community, Culture and Places |

Timeframe – June 2040

| COMMUNITY STRATEGIC PLAN |   |
|--------------------------|---|
| Code                     | Objective   |
| 5.2                      | <b>Our First Nations communities and cultures are celebrated and enhanced</b> |

Timeframe – June 2025

Timeframe – June 2023

| DELIVERY PROGRAM |  | OPERATIONAL PLAN |  |                               |
|------------------|--|------------------|--|-------------------------------|
| Code             | Strategy   | Code             | Action   | Responsibility                |
| 5.2.1            | The health, education and socio economic status of our First Nations communities is improved | 5.2.1.1          | Advocate to the State Government to deliver improved health facilities for the First Nations community   | Community, Culture and Places |
|                  |  | 5.2.1.2          | Provide an Aboriginal liaison service to support and assist the First Nations community  | Community, Culture and Places |
|                  |  | 5.2.1.3          | Maintain positive working relationships with representative bodies such as the Aboriginal Working Party, traditional owners and Aboriginal Land Councils | Community, Culture and Places |
|                  |  | 5.2.1.4          | Provide and maintain First Nation’s advisory groups in the region  | Community, Culture and Places |
|                  |  | 5.2.1.5          | Improve First Nations employment outcomes within Council's workforce   | Community, Culture and Places |
|                  |  | 5.2.1.6          | Investigate Supply Nation membership for inclusion in Council’s procurement policies to include the First Nations business sector                        | Community, Culture and Places |

| Timeframe – June 2025 |   | Timeframe – June 2023 |   |                               |
|-----------------------|---|-----------------------|---|-------------------------------|
| DELIVERY PROGRAM      |   | OPERATIONAL PLAN      |   |                               |
| Code                  | Strategy  | Code                  | Action  | Responsibility                |
| 5.2.2                 | The culture of our First Nations communities is recognised and celebrated                           | 5.2.2.1               | Celebrate and participate in National Reconciliation Week and NAIDOC Week to encourage understanding and cultural sharing           | Community, Culture and Places |
|                       |   | 5.2.2.2               | Support and celebrate First Nations culture through dedicated programming and development programs at Council’s cultural facilities | Community, Culture and Places |
|                       |   | 5.2.2.3               | Implement Council’s Reconciliation Plan to address national Closing the Gap initiatives   | Community, Culture and Places |
|                       |   | 5.2.2.4               | Investigate options to create a Closing the Gap Strategy for the region   | Community, Culture and Places |
|                       |   | 5.2.2.5               | Demonstrate respect to First Nations communities by observing cultural protocols  | Community, Culture and Places |
| 5.2.3                 | Items, areas and places of First Nations cultural heritage significance are protected and conserved | 5.2.3.1               | Collaborate with the First Nations communities to identify and protect items of cultural significance                               | Community, Culture and Places |

Timeframe – June 2040

| COMMUNITY STRATEGIC PLAN |  |
|--------------------------|--|
| Code                     | Objective  |
| <b>5.3</b>               | <b>The lifestyle and social needs of the community are supported</b> |

Timeframe – June 2025

Timeframe – June 2023

| DELIVERY PROGRAM |   | OPERATIONAL PLAN |  |                               |
|------------------|---|------------------|--|-------------------------------|
| Code             | Strategy  | Code             | Action   | Responsibility                |
| 5.3.1            | The social services requirements of our community are met     | 5.3.1.1          | Develop and maintain strategic plans in regard to social services for the region   | Community, Culture and Places |
|                  |   | 5.3.1.2          | Participate in interagency groups in regard to social service issues   | Community, Culture and Places |
|                  |   | 5.3.1.3          | Provide support for the operations of the Dubbo and Wellington Neighbourhood centres and associated service providers                | Community, Culture and Places |
|                  |   | 5.3.1.4          | Provide funding opportunities for community services through Council's Community Services Fund and Financial Assistance Program Fund | Community, Culture and Places |
| 5.3.2            | A variety of youth activities and entertainment is available  | 5.3.2.1          | Operate and resource the Youth Council   | Community, Culture and Places |
|                  |   | 5.3.2.2          | Celebrate and participate in National Youth Week   | Community, Culture and Places |
| 5.3.3            | People have access to a range of burial and interment options | 5.3.3.1          | Provide and maintain cemetery facilities in Dubbo, Wellington, village and rural locations   | Community, Culture and Places |
|                  |   | 5.3.3.2          | Prepare and implement master plans for cemetery facilities in Dubbo and Wellington   | Community, Culture and Places |

| Timeframe – June 2025 |  | Timeframe – June 2023 |  |                             |
|-----------------------|--|-----------------------|--|-----------------------------|
| DELIVERY PROGRAM      |  | OPERATIONAL PLAN      |  |                             |
| Code                  | Strategy   | Code                  | Action   | Responsibility              |
| 5.3.4                 | Our community values domestic, companion and other animals | 5.3.4.1               | Provide animal shelter and impounding services in Dubbo and Wellington                               | Development and Environment |
|                       |  | 5.3.4.2               | Conduct and annual audit of the Dubbo Animal Shelter and Wellington Pound                            | Development and Environment |
|                       |  | 5.3.4.3               | Implement an education program to educate residents on the requirements of keeping companion animals | Development and Environment |
|                       |  | 5.3.4.4               | Deliver Ranger Services to assist with lost, stray, noisy or nuisance animals                        | Development and Environment |

Timeframe – June 2040

| COMMUNITY STRATEGIC PLAN |  |
|--------------------------|--|
| Code                     | Objective  |
| <b>5.4</b>               | <b>The community has access to a full range of educational opportunities</b> |

Timeframe – June 2025

Timeframe – June 2023

| DELIVERY PROGRAM |   | OPERATIONAL PLAN |  |  |
|------------------|---|------------------|--|--|
| Code             | Strategy  | Code             | Action   | Responsibility   |
| 5.4.1            | Access to a variety of high quality education facilities, opportunity and choice is available | 5.4.1.1          | Advocate to the State Government to ensure high quality primary and secondary education is available   | Community, Culture and Places  |
|                  |   | 5.4.1.2          | Market the region as a quality education location  | Strategy, Partnerships and Engagement                                  |
|                  |   | 5.4.1.3          | Advocate to the State Government and private education providers for an expansion of tertiary course offerings in the region                         | Community, Culture and Places  |
|                  |   | 5.4.1.4          | Collaborate with the State Government to identify suitable sites and funding opportunities to develop the Macquarie Conservatorium of Music in Dubbo | Strategy, Engagement and Partnerships<br>Community, Culture and Places |
| 5.4.2            | Childcare, preschools and after-hours care meets the needs of the community                   | 5.4.2.1          | Provide and maintain Family Day Care services in Dubbo and Wellington  | Community, Culture and Places  |
|                  |   | 5.4.2.2          | Investigate opportunities to provide Family Day Care services in the villages  | Community, Culture and Places  |
|                  |   | 5.4.2.3          | Advocate to the State Government and private education providers to provide and expand after-hours school services in the villages                   | Community, Culture and Places  |



| Timeframe – June 2025 |   | Timeframe – June 2023 |  |                               |
|-----------------------|---|-----------------------|--|-------------------------------|
| DELIVERY PROGRAM      |   | OPERATIONAL PLAN      |  |                               |
| Code                  | Strategy  | Code                  | Action   | Responsibility                |
| 5.4.3                 | Access to a high standard of library services and facilities is available | 5.4.1.1               | Advocate to the State Government for grant and subsidy opportunities to obtain full benefits for the library facilities and services | Community, Culture and Places |
|                       |   | 5.4.1.2               | The annual State Library of NSW public library statistical return is completed   | Community, Culture and Places |
|                       |   | 5.4.1.3               | Compile quarterly Macquarie Regional Library performance reports   | Community, Culture and Places |
|                       |   | 5.4.1.4               | Prepare an annual report on the Macquarie Regional Library, incorporating an audited statement of accounts                           | Community, Culture and Places |
|                       |   | 5.4.1.5               | Review the regional library service delivery model to ensure that the most appropriate level of service is delivered                 | Community, Culture and Places |
|                       |   | 5.4.1.6               | Review the Macquarie Regional Library Service Agreement  | Community, Culture and Places |
|                       |   | 5.4.1.7               | Complete the report against the SLNSW Living Learning Libraries: Standards and Guidelines  | Community, Culture and Places |
|                       |   | 5.4.1.8               | Review the Macquarie Regional Library website and branding   | Community, Culture and Places |

Timeframe – June 2040

| COMMUNITY STRATEGIC PLAN |   |
|--------------------------|---|
| Code                     | Objective   |
| <b>5.5</b>               | <b>The community has access to a full range of recreational opportunities</b> |

Timeframe – June 2025

Timeframe – June 2023

| DELIVERY PROGRAM |  | OPERATIONAL PLAN |   |                               |
|------------------|--|------------------|---|-------------------------------|
| Code             | Strategy   | Code             | Action  | Responsibility                |
| 5.5.1            | Passive and active open space is located to maximise access and use by the community | 5.5.1.1          | Implement and monitor the Recreation Strategy 2030  | Community, Culture and Places |
|                  |  | 5.5.1.2          | Prepare a Master Plan for the Macquarie River open space areas in Dubbo, incorporating a review of the Regand Park Master Plan    | Community, Culture and Places |
|                  |  | 5.5.1.3          | Engage with the community in the planning and development of public open space areas  | Community, Culture and Places |
|                  |  | 5.5.1.4          | Manage and maintain recreation and open space areas in accordance with the service levels of the Asset Management Plan            | Community, Culture and Places |
|                  |  | 5.5.1.5          | Develop Public Open Space Guidelines to identify standards for future developments  | Community, Culture and Places |
| 5.5.2            | Unique recreational facilities and open space facilities are available               | 5.5.2.1          | Identify external funding opportunities to install shade for the multi-purpose courts at Rygate Park                              | Community, Culture and Places |
|                  |  | 5.5.2.2          | Identify external funding opportunities to construct an indoor facility at the Dubbo Aquatic Leisure Centre                       | Community, Culture and Places |
|                  |  | 5.5.2.3          | Manage Aquatic Leisure Centres in accordance with Industry Standards, Royal Lifesaving Australia, NSW Water Safety and NSW Health | Community, Culture and Places |
|                  |  | 5.5.2.4          | Prepare a feasibility study for the Geurie Pool   | Community, Culture and Places |

| Timeframe – June 2025 |  | Timeframe – June 2023 |   |                               |
|-----------------------|--|-----------------------|---|-------------------------------|
| DELIVERY PROGRAM      |  | OPERATIONAL PLAN      |   |                               |
| 5.5.3                 | Our sporting facilities cater for a wide range of events and opportunities | 5.5.3.1               | Collaborate with user groups of sports grounds to ensure their operational requirements are met | Community, Culture and Places |
|                       |  | 5.5.3.2               | Support the operations and activities of the Dubbo Regions Sports Council                       | Community, Culture and Places |
|                       |  | 5.5.3.3               | Support and work with sporting organisations to secure major events for the region              | Community, Culture and Places |

Timeframe – June 2040

| COMMUNITY STRATEGIC PLAN |   |
|--------------------------|---|
| Code                     | Objective   |
| 5.6                      | The diversity of our heritage, cultural services and facilities are maintained and promoted |

Timeframe – June 2025

Timeframe – June 2023

| DELIVERY PROGRAM |   | OPERATIONAL PLAN |  |                               |
|------------------|---|------------------|--|-------------------------------|
| Code             | Strategy  | Code             | Action   | Responsibility                |
| 5.6.1            | Our community participates in and celebrates the high quality of cultural services and facilities available | 5.5.1.1          | Prepare an annual report on Council's progress in the delivery of the Regional Cultural Plan                                       | Community, Culture and Places |
|                  |   | 5.5.1.2          | Develop a seasonal program that attracts a range of shows and community events to the Dubbo Regional Theatre and Convention Centre | Community, Culture and Places |
|                  |   | 5.5.1.3          | Prepare and implement Strategic Plans and Internal Business Strategies for the Dubbo Regional Theatre and Convention Centre        | Community, Culture and Places |
|                  |   | 5.5.1.4          | Develop a seasonal program that attracts a range of cultural and arts events to the Western Plains Cultural Centre                 | Community, Culture and Places |
|                  |   | 5.5.1.5          | Prepare and implement Strategic Plans and Internal Business Strategies for the Western Plains Cultural Centre                      | Community, Culture and Places |
|                  |   | 5.5.1.6          | Prepare and implement a Public Art Strategy for culture and space activation within the region                                     | Community, Culture and Places |
|                  |   | 5.5.1.7          | Engage with the community to create opportunities to contribute to the content and programs at the Western Plains Cultural Centre  | Community, Culture and Places |

| Timeframe – June 2025 |   | Timeframe – June 2023 |   |                               |
|-----------------------|---|-----------------------|---|-------------------------------|
| DELIVERY PROGRAM      |   | OPERATIONAL PLAN      |   |                               |
| Code                  | Strategy  | Code                  | Action  | Responsibility                |
| 5.6.2                 | Culturally and Linguistically Diverse peoples culture and heritage is celebrated                | 5.6.2.1               | Engage with the local culturally and linguistically diverse community to support effective partnerships, and identify needs and opportunities | Community, Culture and Places |
|                       |   | 5.6.2.2               | Identify external funding opportunities to create a multicultural park, incorporating a mother language monument                              | Community, Culture and Places |
|                       |   | 5.6.2.3               | Celebrate and participate in Harmony Week to encourage understanding and cultural sharing   | Community, Culture and Places |
|                       |   | 5.6.2.4               | Maintain Sister Cities relationships and support opportunities for cultural exchange  | Community, Culture and Places |
| 5.6.3                 | Items of heritage significant are protected, conserved and adapted for re-use where appropriate | 5.6.3.1               | Participate in the Local Heritage Assistance Fund   | Development and Environment   |
|                       |   | 5.6.3.2               | Provide a heritage advisory service to protect and enhance heritage assets  | Development and Environment   |
|                       |   | 5.6.3.3               | Undertake a strategic review of cultural and museum services in Wellington  | Community, Culture and Places |

## Theme 6 – Environmental Sustainability

Our unique natural environment must be preserved while recognising the need for sustainably managing growth and development. Council and our community can become more sustainable by promoting renewable energy, reducing waste and protecting our natural resources. We face national and global challenges that need co-ordinated solutions and education across all levels of society to achieve more sustainable ways of living.

### Our Community Expects:

- The use of renewable energy to be encouraged, supported and increased
- Electric vehicles to become more prevalent, with charging stations located in key areas
- Growth and development to be sustainable, with minimal impacts on the environment
- The impacts of climate change to be recognised and planned for
- The impacts on important biodiversity, ecological communities, environmental assets and endangered habitats to be minimised
- To be resilient against natural events and disasters, including fires, flooding and drought

### Our Partners:

- Department of Planning and Environment
- Department of Primary Industries
- National Parks and Wildlife Service
- Environment Protection Authority
- State Emergency Services and local emergency management groups
- Development industry
- Local environment groups

### Alignment to quadruple bottom line:



ENVIRONMENT

Timeframe – June 2040

| COMMUNITY STRATEGIC PLAN |                               |
|--------------------------|-------------------------------|
| Code                     | Objective                     |
| 6.1                      | We achieve net zero emissions |

Timeframe – June 2025

Timeframe – June 2023

| DELIVERY PROGRAM |   | OPERATIONAL PLAN |   |  |
|------------------|---|------------------|---|--|
| Code             | Strategy  | Code             | Action  | Responsibility                             |
| 6.1.1            | Investment in renewable energy opportunities are encouraged and supported | 6.1.1.1          | Support and encourage the community and businesses to use renewable energy and implement energy-efficient measures                                    | Development and Environment                |
|                  |   | 6.1.1.2          | Encourage and support Council staff to use energy-efficient measures  | Development and Environment                |
|                  |   | 6.1.1.3          | Develop and implement appropriate policies to ensure new development and street lighting upgrades adopt LED technology                                | Development and Environment Infrastructure |
|                  |   | 6.1.1.4          | Review the Energy Strategy and Implementation Plan  | Development and Environment                |
|                  |   | 6.1.1.5          | Maintain membership in the Cities Power Partnership   | Development and Environment                |
|                  |   | 6.1.1.6          | Advocate to the State Government to ensure development in the Central-West Orana Renewable Energy Zone takes a strategic approach to renewable energy | Development and Environment                |

| Timeframe – June 2025 |  | Timeframe – June 2023 |   |  |
|-----------------------|--|-----------------------|---|--|
| DELIVERY PROGRAM      |  | OPERATIONAL PLAN      |   |  |
| Code                  | Strategy   | Code                  | Action  | Responsibility   |
| 6.1.2                 | Council buildings and facilities are energy efficient, carbon neutral and utilize renewable energy sources | 6.1.2.1               | Investigate opportunities for energy efficiency and renewable energy use for Council buildings and facilities, and implemented where appropriate                                | Organisational Performance                                   |
|                       |  | 6.1.2.2               | Monitor and report the energy performance of Council buildings and facilities via Council's energy management tool  | Organisational Performance                                   |
|                       |  | 6.1.2.3               | Develop and implement a policy which provides energy efficient guidance, information and benchmarks in the design and construction of major capital works and building projects | Development and Environment                                  |
|                       |  | 6.1.2.4               | Implement practices to optimize fleet performance and reduce fuel use and greenhouse gas emissions  | Infrastructure   |
|                       |  | 6.1.2.5               | Prepare a Net Zero Strategy for Council and Council operations  | Development and Environment                                  |
| 6.1.3                 | Alternative modes of transport are available   | 6.1.3.1               | Investigate the provision of electric vehicle charging stations, along with opportunities to fund installation of these facilities  | Development and Environment                                  |
|                       |  | 6.1.3.2               | Collaborate with the State Government as part of their NSW Electric Vehicle Strategy  | Development and Environment                                  |
| 6.1.4                 | Existing and new development is sustainable and efficiently uses resources                                 | 6.1.4.1               | Investigate mechanisms and smart technologies to reduce the urban heat effect   | Development and Environment                                  |
|                       |  | 6.4.1.2               | Implement the Street Tree Master Plan and street tree maintenance guidelines to improve the quality of street appeal in the region  | Community, Culture and Places                                |
|                       |  | 6.4.1.3               | Prepare and adopt a Tree Preservation Order to manage and important trees within the region   | Community, Culture and Places<br>Development and Environment |



Timeframe – June 2040

| COMMUNITY STRATEGIC PLAN |  |
|--------------------------|--|
| Code                     | Objective  |
| <b>6.2</b>               | <b>We recognize and plan for the impacts of climate change</b> |

Timeframe – June 2025

Timeframe – June 2023

| DELIVERY PROGRAM |  | OPERATIONAL PLAN |   |                             |
|------------------|--|------------------|---|-----------------------------|
| Code             | Strategy   | Code             | Action  | Responsibility              |
| 6.2.1            | The impacts of climate change are identified and addressed through collaboration with our community and government | 6.2.1.1          | Support and encourage community groups and programs to undertake environmental restoration works                              | Infrastructure              |
|                  |  | 6.2.1.2          | Undertake Climate Change Risk Planning for Council and Council's assets   | Organisational Performance  |
|                  |  | 6.2.1.3          | Investigate funding opportunities to increase community education programs around energy efficiency and sustainable practices | Development and Environment |
| 6.2.2            | Water supply is provided efficiently and sustainably to our community  | 6.2.2.1          | Promote and encourage water savings initiatives to the community  | Infrastructure              |
|                  |  | 6.2.2.2          | Investigate activities and funding strategies to ensure long-term water security  | Infrastructure              |
|                  |  | 6.2.2.3          | Improve the capacity of the community to cope with the consequences of long-term drought events                               | Infrastructure              |
| 6.2.3            | Waste manage processes reduce our environmental footprint and impact on the environment                            | 6.2.3.1          | Investigate smart technology to improve waste management practices  | Development and Environment |
|                  |  | 6.2.3.2          | Undertake a litter and waste minimization education program   | Development and Environment |
|                  |  | 6.2.3.3          | Undertake a food waste avoidance and reduction education program  | Development and Environment |
|                  |  | 6.2.3.4          | Work with NetWaste on waste projects and opportunities for greater diversion from landfill                                    | Development and Environment |

Timeframe – June 2040

| COMMUNITY STRATEGIC PLAN |  |
|--------------------------|--|
| Code                     | Objective  |
| <b>6.3</b>               | <b>Land use management sustains and improves the built and natural environment</b> |

Timeframe – June 2025

Timeframe – June 2023

| DELIVERY PROGRAM |  | OPERATIONAL PLAN |  |                               |
|------------------|--|------------------|--|-------------------------------|
| Code             | Strategy   | Code             | Action   | Responsibility                |
| 6.3.1            | The quality of the Macquarie, Talbragar and Bell River corridors is enhanced                           | 6.2.1.1          | Support and encourage community groups and programs to undertake environmental restoration works   | Infrastructure                |
| 6.3.2            | Stormwater discharge into receiving waters is limited  | 6.3.2.1          | Maintain existing gross pollutant traps and retarding basins   | Infrastructure                |
|                  |  | 6.3.2.2          | Undertake a stormwater education program   | Infrastructure                |
|                  |  | 6.3.2.3          | Incorporate stormwater treatment devices into new development areas  | Infrastructure                |
|                  |  | 6.3.2.4          | Undertake regular street sweeping programs   | Infrastructure                |
| 6.3.3            | Rural land managers adopt sustainable agricultural and land management practices                       | 6.3.3.1          | Investigate funding and smart technology opportunities to expand the Urban Salinity Monitoring Network   | Development and Environment   |
|                  |  | 6.3.3.2          | Advocate to the State Government for funding to restore degraded environments  | Community, Culture and Places |
| 6.3.4            | Endangered ecological communities, threatened species, habitats and environmental assets are protected | 6.3.4.1          | Advocate to the State Government for funding to map all endangered environmental assets  | Development and Environment   |
|                  |  | 6.3.4.2          | Collaborate with Environmental Groups to identify and monitor noxious and environmental weeds  | Infrastructure                |
|                  |  | 6.3.4.3          | Design major infrastructure projects so that they avoid endangered ecological communities, threatened species, habitats and environmental assets | Infrastructure                |

Timeframe – June 2040

| COMMUNITY STRATEGIC PLAN |  |
|--------------------------|--|
| Code                     | Objective  |
| <b>6.4</b>               | <b>We plan for the impacts of natural events and disasters</b> |

Timeframe – June 2025

Timeframe – June 2023

| DELIVERY PROGRAM |  | OPERATIONAL PLAN |  |                             |
|------------------|--|------------------|--|-----------------------------|
| Code             | Strategy   | Code             | Action   | Responsibility              |
| 6.4.1            | People and property are protected from fire-related incidents  | 6.2.1.1          | Review bushfire prone mapping for the region   | Development and Environment |
| 6.4.2            | Development does not place the community at risk from flood impacts  | 6.4.2.1          | Regularly maintain drainage networks in Dubbo, Wellington and the Villages   | Infrastructure              |
|                  |  | 6.4.2.2          | Complete planning activities for stormwater drainage and flooding works in Wongarbon, and investigate funding opportunities and mechanisms | Infrastructure              |
|                  |  | 6.4.2.3          | Develop an appropriate flood planning policy for Eumungerie following adoption of the Floodplain Risk Management Plan                      | Development and Environment |
|                  |  | 6.4.2.4          | Prepare and adopt a Floodplain Risk Management Plan for Geurie   | Infrastructure              |
|                  |  | 6.4.2.5          | Facilitate Council’s Floodplain Risk Management Committee to monitor flood risks and mitigation opportunities                              | Infrastructure              |
| 6.4.3            | Local emergency management organisations and State Emergency Services are capable of responding to emergencies | 6.4.3.1          | Implement and review disaster plans and Local Emergency Management Plans   | Infrastructure              |
|                  |  | 6.4.3.2          | Coordinate Council’s response and assist relevant agencies during emergencies and disasters  | Infrastructure              |

## Monitoring and review

As Council implements the Delivery Program and Operational Plan, we need to keep track of our progress. Monitoring and evaluation of the Plan ensures that strategies and actions are being provided to our community in a timely and financially sustainable manner.

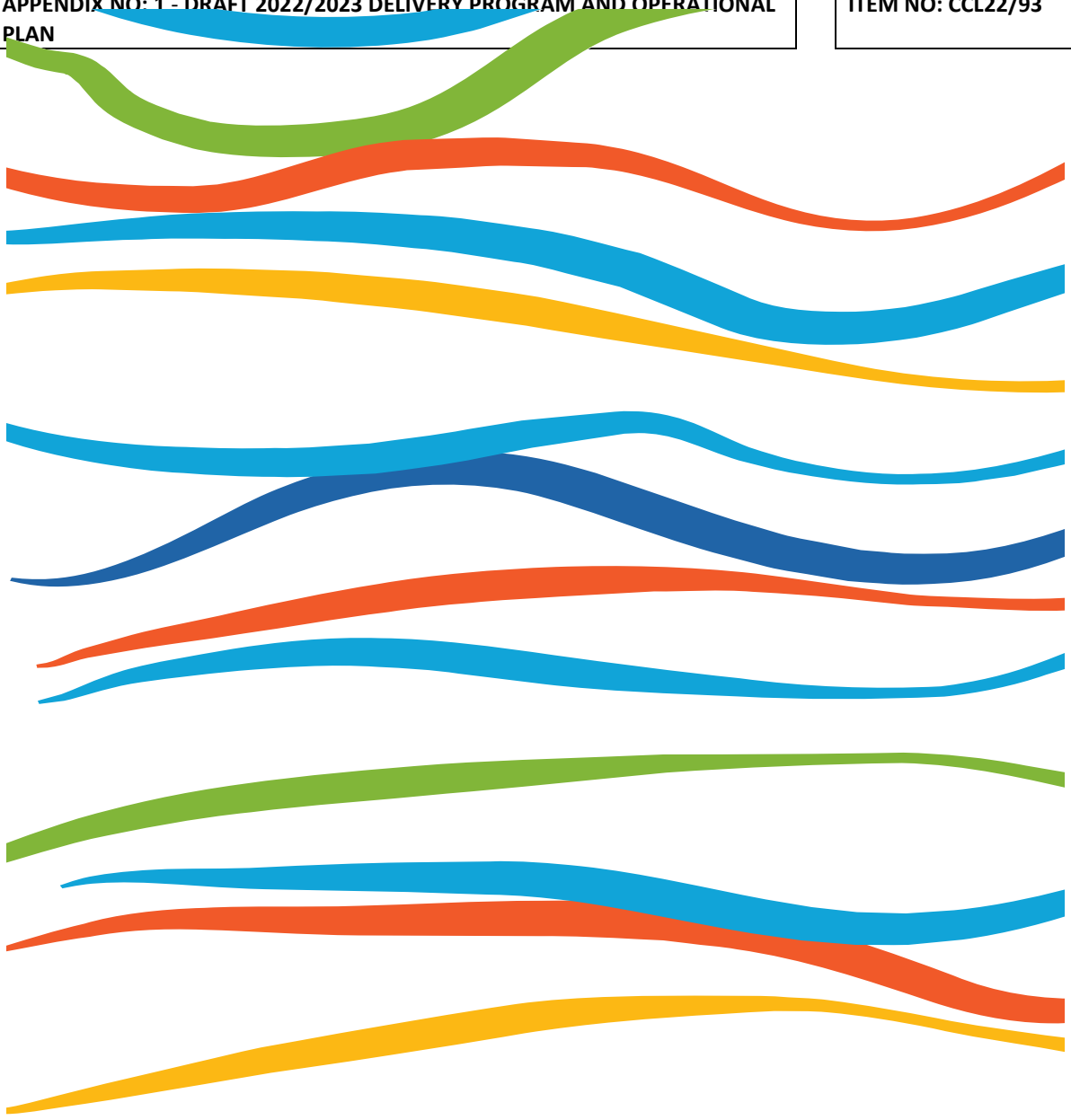
Council measures and evaluates progress in the following ways:

| THEME                      | MEASURE   | RESPONSIBLE DIRECTORATE               |
|----------------------------|---|---------------------------------------|
| Theme 1:<br>Housing        | Increasing number of development approvals and approvals for specific housing types | Development and Environment           |
|                            | Constant number of Planning Proposal requests to amend planning controls            | Development and Environment           |
|                            | Residential Land Monitor and the maintenance of a land development pipeline         | Development and Environment           |
|                            | Decreasing housing stress   | Development and Environment           |
| Theme 2:<br>Infrastructure | Increasing length of rural and urban roads constructed, rebuilt or re-sheeted       | Infrastructure                        |
|                            | Increasing length of cycleways and pathways constructed or rebuilt                  | Infrastructure                        |
|                            | Decreasing number of water and sewerage call outs                                   | Infrastructure                        |
|                            | Decreasing number of reported vehicle and pedestrian crashes                        | Infrastructure                        |
| Theme 3: Economy           | Increasing number of business and industry participants in programs and activities  | Strategy, Partnerships and Engagement |
|                            | Increasing number of placemaking activities facilitated                             | Strategy, Partnerships and Engagement |
|                            | Increasing number of visitors to Council-owned tourist facilities                   | Community, Culture and Places         |
|                            | Increasing total tourist expenditure and average length of visitor stay             | Strategy, Partnerships and Engagement |
|                            | Increasing number of commercial and industrial development approvals                | Development and Environment           |
|                            | Decreasing unemployment rate  | Strategy, Partnerships and Engagement |
| Theme 4:<br>Leadership     | Increasing community satisfaction with customer service provided                    | Organisational Performance            |
|                            | Positive operating performance ratio  | Organisational Performance            |

| THEME                                    | MEASURE  | RESPONSIBLE DIRECTORATE       |
|--|--|-------------------------------|
| Theme 5:<br>Liveability                  | Increasing number of parks and recreational facilities constructed or rebuilt            | Community, Culture and Places |
|  | Increasing annual attendance and participation in cultural events at Council facilities  | Community, Culture and Places |
|  | Decreasing overall crime rates   | Community, Culture and Places |
|  | Constant number of children in child care facilities                                     | Community, Culture and Places |
| Theme 6:<br>Environmental Sustainability | Increasing number of renewable energy infrastructure installed across Council facilities | Development and Environment   |
|  | Decreasing amount of waste going to landfill   | Development and Environment   |
|  | Increasing number of street trees planted each year                                      | Community, Culture and Places |

Council monitors progress in the following ways:

| DOCUMENT                   | DESCRIPTION  | FREQUENCY  |
|----------------------------|--|--|
| Budget Review Statement    | A revised estimate of income and expenditure with reference to the Statement of Council's Revenue Policy                                 | Prior to 1 December, 1 March and 1 June  |
| Progress Report            | Report on the progress of achieving the Delivery Program principal activities  | Present to Council at least every six months   |
| Annual Report              | Report on the achievements in implementing the Delivery Program principal activities and their effectiveness in achieving CSP objectives | Adopt by 30 November every year  |
| State of our Region Report | Report on Council's achievements in implementing the CSP over the previous four years  | Present at second meeting of a newly elected Council and include in Annual Report in year of an election |



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## 2022/2023 OPERATIONAL PLAN

PRINCIPAL ACTIVITY: Macquarie Regional Library

BUSINESS: Community, Culture and Places -  
Macquarie Regional Library

Responsible Officer: Manager - Macquarie Regional Library  
Kathryn McAlister

Business Objectives: *Provide quality services to the Macquarie  
Regional Library communities*

| Activity               | Actions  | Performance Targets/<br>Service Levels   |
|------------------------|--|--|
| 1. Management Services | 1.1.1 Review the regional service delivery model to ensure that the most appropriate level of service is delivered         | MRL Service delivery model is considered appropriate, and agreed levels of service are provided                              |
|                        | 1.1.2 Review the MRL Service Agreement   |  |
|                        | 1.1.4 Produce an MRL Annual Report including the audited statement of accounts   | Annual performance can be assessed   |
|                        | 1.2.1 Submit draft budget to MRL member councils   | The annual General Rate variation % sets Council contributions as a minimum  |
|                        | 1.2.2 Undertake quarterly budget reviews   |  |
|                        | 1.2.3 Seek grant and subsidy opportunities to obtain full benefits for the Library Service                                 | Maximise grant and subsidy opportunities   |
|                        | 1.2.4 Review MRL Revenue Policy [Fees and Charges]   | Income from value added library services increases by 2.5% p/a   |
|                        | 1.3.2 Develop MRL Annual Operational Plan  | MRL has appropriate planning documents to support delivery and access to quality services for the Member Council communities |
|                        | 1.3.3 Complete annual SLNSW Public Libraries Statistical Return  |  |
|                        | 1.3.4 Complete the biennial report against the SLNSW Living Learning Libraries: Standards & Guidelines for the MRL Service |  |
|                        | 1.3.5 Review MRL policies for consistency with policy, legislative, and best-practice                                      |  |
|                        |  |  |

|                           |  |   |
|---------------------------|--|---|
| 2. People Management      | 2.1.1 Develop annual staff training program  | The staff have access to training and staff development programs  |
|                           | 2.1.2 Conduct an all staff development and training day  |   |
|                           | 2.1.3 Review the MRL organisational structure  | The staffing levels are appropriate to meet organisational needs and SLNSW guidelines   |
| 3. Services & Programs    | 3.1.2 Review member database annually  | Membership numbers maintained according to SLNSW guidelines   |
|                           | 3.1.3 Collate visitation and attendance at programs and events at each branch and service point                | Visitation numbers are maintained in accordance with SLNSW standards & guidelines   |
|                           | 3.1.4 Review provision of services, programs, and collections, particularly for target and diversity groups    | Community needs are met in accordance with Strategic Plan, policies and industry guidelines                                       |
|                           | 3.1.7 Review MRL website and branding  |   |
|                           | 3.1.8 Produce comprehensive quarterly statistical reports on library activities at branches and service points | Member Councils can assess the MRL's performance  |
|                           | 3.1.9 Compile a quarterly overview report on programs, services, and special events                            |   |
| 4. Collections            | 4.1.1 Undertake analysis and report on annual statistics, collection profiles and usage                        | MRL's performance meets community needs   |
|                           | 4.1.2 Review Library Management System and database integrity biennially                                       | Database records conform to recognised bibliographic and industry standards   |
|                           | 4.1.4 Review the MRL Collection Management Policy biennially   | MRL Collection Development Policy and processes are considered appropriate to provide relevant collections to meet customer needs |
| 5. Marketing              | 5.1.1 Review and develop an annual Marketing Plan  | Marketing & promotional plans are developed to promote library services & resources to councils and communities                   |
| 6. Information Technology | 6.1.2 Report annually on current and future information technology needs                                       | Staff and customers have access to appropriate information technology resources and information services                          |
|                           | 6.1.4 Review business continuity, technology plans and strategies  |   |
| 7. Library Accommodation  | 7.1.1 Undertake annual inspection of buildings to ensure compliance with Work Health Safety (WHS) requirements | 100% of buildings and conditions are appropriate to policy and SLNSW standards and guidelines                                     |



|                   |   |   |
|-------------------|---|---|
|                   | 7.1.2 Review equipment requirements for branches and service points |   |
| 8. Sustainability | 8.1.1 The Library supports sustainability                           | The Library undertakes appropriate sustainability initiatives |



# Long Term Financial Plan

## Acknowledgement

Dubbo Regional Council acknowledge the Wiradjuri People who are the Traditional Custodians of the land. Council pay respect to all Elders past, present and emerging of the Wiradjuri Nation and extend that respect to other First Nations peoples who are present.



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## Introduction

The Towards 2040 Community Strategic Plan (CSP) identifies the aspirations and priorities for the community, and the expectations they have for the future. However, these aspirations can only be achieved if sufficient and sustainable resources are available.

This Long Term Financial Plan expresses, in financial terms, how Council's finances will operate over the next 10 years and how Council will fund activities over the short, medium and long term to meet the objectives of the CSP. It aims to provide a sound basis for strategic decision making to ensure Council achieves financial sustainability.

This Plan aims to:

- provide sound forecasts of Council's financial performance and position for a range of planning scenarios that respond to the aspirations of the community
- achieve and maintain a sound and stable financial position over the long term
- achieve a balanced budget over the long term
- address how Council will survive future financial pressures
- identify strategies that support the sustainable provision of services identified by the community, and whether Council can afford what the community requests
- ensure Council can meet its financial obligations as and when they are due
- provide a clear and transparent picture of Council's long term financial situation

The modelling that occurs as part of this Plan will help Council identify potential financial issues at an early stage and gauge their long term effect. The Plan will be updated annually as part of the development of the Operational Plan to reflect the changes in economic assumptions, better information and revised forecasts. It will also be reviewed in detail as part of the four yearly review of the Community Strategic Plan and Delivery Program.



## Financial sustainability

*Financial sustainability* is broadly defined as the ability to provide acceptable, affordable and ongoing services to the community in a manner that ensures equitable treatment for the current and future generations of ratepayers.

Financial sustainability is a key challenge facing Council due to several factors including increased demand for services beyond those traditionally provided (particularly in the area of community services), cost shifting from other levels of government, ageing infrastructure, constraints on increasing revenue and risk of reliance on external funding sources. To respond effectively to these challenges, Council will take a holistic approach to maximise integration between strategic planning and the creation of community expectations that are deliverable.

Council modelled different scenarios as part of the sensitivity analysis, including *conservative*, *planned* and *optimistic*, that assumed both revenue and expenditure were reduced, maintained and above-average. This Plan is based on the *planned* model.



## Our financial strategies

The following strategies will help ensure Council is financially sustainable over the short, medium and long term, and help support the achievement of the strategic targets in the CSP:

| Objective   | What will we do?                                     | Why?   |
|---|--|--|
| <b>Achieve operating surpluses</b>                                  | Identify budget expenditure reductions               | Each Division will review its current and anticipated expenditure to identify possible opportunities for improvement without significant reduction in service levels.  |
| <b>Continuous improvement of Council's financial position</b>       | Undertake productivity improvements and initiatives  | Council is committed to continuous improvement that will contribute toward addressing the funding gap.   |
| <b>Maintain a positive unrestricted cash and investment balance</b> | Review utilisation of internally restricted assets   | <p>At the end of the 2021/2022 financial year, Council estimates a total of \$57 million will be held as general fund internally restricted assets. These restricted assets are set aside for specific purposes such as future capital replacement programs, future asset maintenance, property development requirements and Council business operations.</p> <p>Other restrictions are used to cover fluctuations in expenditure. Council has a greater degree of confidence in the amount of and timing of forecasts for major expenditure, which has provided an opportunity to review the level of restricted assets set aside for these purposes.</p> <p>The review identified projects that had funding held as a restricted asset and, where appropriate, these works have been included in future budgets.</p> |
| <b>Maintain and/or improve service levels</b>                       | Asset Rationalisation Program                        | <p>Council will continue to review its property holdings to identify under-utilised assets or assets that were not contributing to the achievement of strategic goals.</p> <p>Divesting of these assets will provide an opportunity to redirect funds to facilities requiring additional funding. A number of properties that met the above criteria were identified, and an Asset Rationalisation Program was developed.</p>  |
|   | Provide a robust Infrastructure Contributions System | Developer Contributions are an important source of funding for new infrastructure required to meet the increased demand generated by population growth.  |

| Objective   | What will we do?                         | Why?  |
|---|--|---|
|   |  | Council will continue to review its Infrastructure Contributions System to recognise this growth.   |
| <b>Increase funding for asset maintenance and renewal</b> | Asset Management Enhancement Program     | <p>Asset enhancement initiatives will be undertaken to refine cost estimates to bring assets to an appropriate condition, and clearly define service levels for all assets.</p> <p>This will ensure more accurate forecasts are available for long term financial planning.</p>   |
|   | Loan funding                             | <p>The financial strategies developed to deliver financial sustainability include the utilisation of a number of funding sources to fund new capital works. The funding sources include a combination of rates revenue, restricted assets, grants, developer contributions, other contributions and proceeds from any asset rationalisation program.</p> <p>In addition to the above sources of funds, the use of loan funds could be used to fund infrastructure assets where it can be justified that the loans can be serviced over the period of the loan and that Council's targeted maximum debt service ratio is not exceeded.</p> <p>The use of loans spreads the financing cost of an asset over a long period of time and provides an alternative to a larger increase in rates in the short and medium term. This may help meet the demand for additional facilities and other required capital works.</p> <p>The use of loans enables the cost of assets to be shared between current and future users, and therefore supports inter-generational equity.</p> |
|   | Government grants                        | Council will actively pursue grants that may be available for both operating and capital purposes. This Plan does not include expenditure that may be grant-funded, unless the grant has already been formally approved. Additional items will be included as and when grants are sourced.  |
|   | Internally Restricted Asset requirements | <p>Given the nature and diversity of the activities undertaken by Council, Council will set aside internally restricted assets to cover fluctuations in certain expenditure items and provide for contingencies.</p> <p>The financial strategy developed includes the setting aside of restricted assets for employee leave entitlements, property development, plant replacement, future asset maintenance and improvement to facilities and business operations.</p>  |

| Objective   | What will we do?          | Why?   |
|---|---------------------------|--|
| <b>Maintain a fair and equitable rating structure</b> | Rates and annual charges  | Revenue from rates and annual charges are a major component of Council's total revenue. Total Ordinary (General) Rates are proposed to increase in accordance with the rate pegging limit determined by the Minister for Local Government. |
|   | Rates – Special Variation | An increase in rates via a special variation to general income could be a key component of any financial strategy to deliver financial sustainability in the long term.  |



## Financial modelling assumptions

Long term financial plans are inherently uncertain and based on a wide range of assumptions. Some of these assumptions have a relatively limited impact if they are wrong, but others can have a major impact on future financial plans. By assessing risks associated with assumptions made within this Plan, sensitivity scenarios can be considered.

The following planning assumptions have been used as a basis to forecast Council's long term financial position over the short, medium and long term:

### Property/Economic Growth

Property growth impacts Council's financial performance by increasing rate revenue as a result of the increased number of rateable assessments. However, this increase is generally not in direct proportion to the increase in the number of rateable properties.

### Inflation/Consumer Price Index (CPI)

Changes in inflation will impact both revenue and expenditure.

Forecast CPI is used as the inflator for the following items in Council's financial modelling:

- All revenue (excluding rates revenue)
- Operating expenditures excluding salary and employment overheads.

Where an expenditure item is identified as increasing by more than the CPI, these additional increases have been factored into expenditure projections.

### Productivity Improvements and Initiatives

Council is committed to a process of continuous improvement and organisational development that will address any funding gap created by a growth in population. While a number of initiatives have been identified for either implementation or investigation in the short term, it is more difficult to identify specific initiatives in the medium to long term given that many of those initiatives will be made possible by new processes and technologies which are yet to be developed.

### Major Projects and Capital Expenditure

Capital expenditure and asset lifecycle modelling is a key output of Council's asset management planning. The capital expenditure program totals \$218M over the next four years. This covers new infrastructure, currently scheduled renewal works and additional renewal works required to maintain Council's infrastructure assets in a satisfactory condition.

The CSP identified that the community expects infrastructure to be maintained in a satisfactory condition. The 10 year projections are based on maintaining current facilities and infrastructure, with the majority of new projects relating to Grant Fund Projects.

The detailed capital expenditure program for the next four years is included in the Operational Plan Capital Works Program.

#### Rate Peg Increases in Rates

Council's capacity to generate rate income and increase the overall annual rate revenue is controlled through rate pegging set by the Independent Pricing and Regulatory Tribunal (IPART). The rate peg announced by IPART for 2022/2023 is 0.70%. Estimates for future rating revenue has been set at 2.5%.

#### Ordinary Rates

The rating structure is reviewed annually to ensure an equitable distribution among ratepayers. It is of note that any change to the structure does not equate to additional income to Council but a redistribution of the rating liability of the different property types.

#### Domestic Waste Management Charge

The Local Government Act 1993 requires the Domestic Waste Management Charges to reflect the reasonable cost of providing the service. The Domestic Waste Strategy is supported by a 10 year financial strategy which determines the annual charge. The forecast increase in the charges has been set in accordance with the Strategy.

#### Drainage Service Charge

Council levies a drainage service charge that will fund stormwater improvements and the management of urban stormwater. This charge is subject to rate pegging and as a result, Council has no scope to increase the charge in line with inflation or any other cost increase.

#### Water Charges

Water charges enable Council to operate and maintain the water supply service. Charges are set to meet the Best Practice Pricing guidelines, and consist of two components:

- a fixed annual access charge based on meter size
- a consumption charge based on actual water consumed.

Modelling has focused on consumption and future capital requirements to determine increases to be applied to future charges.

Harmonisation of Council water charges will be complete in the 2023/2024 budget.

#### Sewer and Trade Waste Charges

Sewer charges enable Council to operate and maintain a sewerage service. An annual charge is levied for residential properties, and quarterly charges are levied on non-residential properties and based on a discharge factor. Trade waste charges are applied in accordance with the Liquid Trade Waste Regulation and fees in accordance with Council's Trade Waste Policy.

Harmonisation of the former Council charges will be complete in the 2023/2024 budget.

#### User Charges and Fees

Council reviews the basis for its user charges and fees each year, and it is assumed the pricing forecasts will increase at least in line with inflation.

The two categories of fees are:

- **Regulatory** – Council has no discretion to determine the amount of a fee for service as the amount is fixed by regulation or by another authority
- **Discretionary** – Council has the capacity to determine the amount of a fee for service.

New user charge and fee opportunities have been identified and will be included in the Operational Plan.

#### Grants and Contributions

It is unlikely that there will be any increase in grants or provision of new grants for current services. Grants, other than the Financial Assistance Grants, are tied to particular purposes and projects, and any reduction or discontinuance of grants will be offset by a corresponding reduction in expenditure.

Developer Contribution Plans and Planning Agreements aim to generate contributions that will support the provision of new community infrastructure at current standards.

#### Interest

Forecast returns on Council's investment portfolio are based on budgeted funds available for investment, current investment rates and the impact on rates of the situation in international markets, in accordance with Council's Investment Strategy.

A conservative approach has been taken to investment returns in the Plan.

#### Employee Costs

Salary and wage increases are based on the Local Government (State) Award increase plus an allowance for skill step progressions. An amount of 4% has been allocated for 2022/2023 and for each subsequent year of the Plan.

Employee costs consist of salaries and wages, employee leave entitlements, Council's contribution to superannuation schemes, workers' compensation insurance, fringe benefits tax and employee training costs. The base year employee costs are calculated based on actual rates of pay. The projections include employee on-costs for each employee as well as an allowance for known overtime.

Forecast employee costs have been adjusted to reflect any identified changes in staff numbers, as well as growth in staff numbers required to satisfy increased service levels. Council sets aside a restricted asset to enable any spikes in employee leave entitlements,

particularly resulting from the retirement or resignation of long term employees, to be funded.

#### Borrowing Costs

In the financial modelling scenarios detailed below, the strategy to address identified funding gaps includes the raising of loans to fund, or part-fund, some of the capital projects included in the capital expenditure program. It has been assumed that future loans will be for a 20 year term and interest rates will be fixed.

#### Materials, Contracts and Other Operating Costs

Expenditure on materials, contracts and other operating costs has been generally based on CPI. The exceptions to this are expenditures that are either:

- not recurrent every year;
- have been identified as increasing by an amount different to CPI; or
- are a result of increased services or service levels.

Table of assumptions

|  | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Years 5 - 10 |
|--|---------|---------|---------|---------|--------------|
| <b>Consumer Price Index</b>                        | 2.50%   | 2.50%   | 2.50%   | 2.50%   | 2.50%        |
| <b>Rate pegging limited</b>                        | 0.70%   | 2.50%   | 2.50%   | 2.50%   | 2.50%        |
| <b>Additional rate income from development</b>     | 0.30%   | 0.30%   | 0.30%   | 0.30%   | 0.30%        |
| <b>Stormwater management charge</b>                | 0.70%   | 2.50%   | 2.50%   | 2.50%   | 2.50%        |
| <b>Domestic waste charge revenue</b>               | 4.50%   | 4.50%   | 4.50%   | 4.50%   | 4.50%        |
| <b>Water user fees and charges</b>                 | 2.50%   | 2.50%   | 2.50%   | 2.50%   | 2.50%        |
| <b>Sewer services user fees and annual charges</b> | 2.50%   | 2.50%   | 2.50%   | 2.50%   | 2.50%        |
| <b>User fees and charges revenue</b>               | 2.50%   | 2.50%   | 2.50%   | 2.50%   | 2.50%        |
| <b>Interest revenue</b>                            | 1.00%   | 1.00%   | 1.00%   | 1.00%   | 1.00%        |
| <b>Other revenues</b>                              | 2.50%   | 2.50%   | 2.50%   | 2.50%   | 2.50%        |
| <b>Operating grants and contributions</b>          | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%        |
| <b>Capital grants and contributions</b>            | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%        |
| <b>Employee costs</b>                              | 4.00%   | 4.00%   | 4.00%   | 4.00%   | 4.00%        |
| <b>Borrowing costs</b>                             | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%        |
| <b>Material and contracts</b>                      | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%        |
| <b>Depreciation</b>                                | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%        |
| <b>Other expenses</b>                              | 2.50%   | 2.50%   | 2.50%   | 2.50%   | 2.50%        |

## Risks to our financial position

Council has implemented a comprehensive Enterprise Risk Management program that assesses all areas of Council's operations under risk considerations. The greatest risks associated with financial modelling is that income is overstated and/or expenditure is understated, which can result in there being insufficient capacity for Council to carry out the activities identified in the Delivery Program and Operational Plan.

The following risks may impact Council's long term financial position over the short, medium and long term:

### Rate Pegging

Changes in rate pegging will impact revenue forecasts. Rate pegging is controlled the Independent Pricing and Regulatory Tribunal (IPART), and any fluctuation in rate pegging will have the opposite effect on the expected expenditure forecast.

### Changes in Economic Conditions and Investment Markets

Changes in inflation will impact both revenue and expenditure.

### Cost Shifting

Cost shifting describes the situation where the responsibility for, or the cost of, providing a certain service, concession, facility or regulatory function is shifted from a higher level of government to Council without the provision of corresponding funding or an ability to raise revenue to adequately fund the shifted responsibility. Cost shifting to local government from both federal and state governments is an issue of significant concern to NSW councils.

Contributions to the NSW Fire Brigade, Bushfire Council, lack of adequate funding for public libraries, the cost of regulation of companion animals and administration of environmental regulations are some examples of cost shifting that impacts Council's financial performance and places additional pressure on its financial sustainability.

Should Federal and State Governments continue to transfer responsibility and associated costs for service provision to Council, this will have a negative impact on Council's current financial position.

### Grant Funding

Increases in capital grant funding over forecasts reduces Council's ability to deliver on planned Council-funded capital works but can also accelerate planned projects.

### Changes in Employee Costs and Liability Conditions

Forecast employee costs have been adjusted to reflect any identified changes in staff numbers, as well as growth in staff numbers required to satisfy increased service levels. Council sets aside a restricted asset to enable any spikes in employee leave entitlements,

particularly resulting from the retirement or resignation of long term employees, to be funded.

#### Changes in Future Community Service and Infrastructure Demands

Assumptions have been made on the current CSP and Asset Management Strategy. With future community engagement, this may alter current services levels and require adjustments to future funding requirements.

#### Conditions of Infrastructure Assets and Ageing

The identified shortfall in infrastructure renewal expenditure and a substantial backlog in infrastructure spending is a major issue facing Council. This is primarily due to limited funding opportunities available in addition to diverse and increasing demands on Council resources.

The development of asset management plans has confirmed that Council's infrastructure continues to deteriorate and that current levels of maintenance and renewal fall short of that required to maintain some assets in a satisfactory condition. This infrastructure challenge places further pressure on Council's ability to remain financially sustainable in the long term.

## Review and Monitoring

This Plan will be updated annually as part of the development of the Operational Plan to reflect the changes in economic assumptions, better information and revised forecasts. Each year, Council undertakes an extensive, detailed and complete budget process to identify emerging projects and proposes them for consideration in the forecast budgets.

This Plan will also be reviewed in detail as part of the four yearly review of CSP and Delivery Program.

### Quarterly reporting

Each quarter, Council's responsible accounting officer is required to prepare and submit a quarterly budget review statement to the governing body of council. The statement must show, with reference to the budget that was approved by Council, the actual and forecast performance for the relevant financial year and report reasons for variations. It must also show a revised estimate of income and expenditure for that year.

## Finance performance measures and scenarios

The Integrated Planning and Reporting Guidelines require this Plan to incorporate financial modelling for scenarios. This Plan brings the budget, resourcing and asset management components together to inform the community of the financial implications of the activities and the level of service outlined in the CSP.

Council modelled different scenarios as part of the sensitivity analysis, including *conservative*, *planned* and *optimistic*, that assumed both revenue and expenditure were reduced, maintained and above-average. This Plan is based on the *planned* model.

The *planned* scenario is based on ordinary rates increasing by the forecast rate peg limit each year. Future modelling will require the formulation of strategies to investigate a combination of loan borrowings, increased revenues, reduced expenditure and efficiency measures to meet identified future infrastructure backlog projects.

Another scenario relates to the funding of major transport, water supply, sewerage services and stormwater drainage infrastructure works to cater for growth. The financial implications are substantial, particularly when considered in conjunction with infrastructure backlog issues currently being investigated.

The 2022/2023 budget is based on current revenue and expenditure patterns to enable the community expectations, as determined in the CSP, to be undertaken.

|  | Target            |
|--|-------------------|
| <b>Operating Performance Ratio</b>   | <b>&gt;0.00%</b>  |
| Council's ability to contain operating expenditure within operating revenue.   |                   |
| <b>Own-Source Operating Revenue</b>  | <b>&gt;60%</b>    |
| The degree of reliance on external funding sources such as operating grants and contributions and its ability to generate own-source revenue.  |                   |
| <b>Unrestricted Current Ratio</b>  | <b>&gt;1.5</b>    |
| The purpose of the Unrestricted Current Ratio is to assess the adequacy of working capital and its ability to satisfy financial obligations in the short term for the unrestricted activities of Council.                                |                   |
| <b>Debt Service Ratio</b>  | <b>&gt;2.00</b>   |
| The debt service ratio is a measure of the degree to which revenues are committed to servicing debt. The purpose of the ratio is to assess the impact of loan principal and interest repayments on the discretionary revenue of Council. |                   |
| <b>Rates, Annual Charges, Interest and Extra Charges Outstanding Percentage</b>  | <b>&lt;10.00%</b> |
| The rates and annual charges outstanding percentage is a measure of the impact of uncollected rates and annual charges on liquidity and the adequacy of recovery efforts.  |                   |



|   | Target    |
|---|-----------|
| <b>Building and Infrastructure Renewals Ratio</b>   | >100%     |
| Used to assess whether Council is renewing or replacing its infrastructure assets at the same rate that it is consuming those assets. |           |
| <b>Infrastructure Backlog Ratio</b>   | <2.00%    |
| The proportion of backlog is against the total value of Council's infrastructure.   |           |
| <b>Asset Maintenance Ratio</b>  | >100%     |
| Compares actual to required annual asset maintenance and ability to maintain increases in infrastructure backlog.                     |           |
| <b>Cash Expense Ratio</b>   | >3 months |
| Indicates the number of months Council can continue to pay expenses without additional cash inflow.                                   |           |

Dubbo Regional Council  
10 Year Financial Plan for the Years ending 30 June 2032  
INCOME STATEMENT - CONSOLIDATED

|  | Projected Years    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
|  | 2022/23            | 2023/24            | 2024/25            | 2025/26            | 2026/27            | 2027/28            | 2028/29            | 2029/30            | 2030/31            | 2031/32            |
|  | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 |
| <b>Income from Continuing Operations</b>               |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| <b>Revenue:</b>  |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Rates & Annual Charges                                 | 70,598,874         | 72,756,789         | 74,988,084         | 77,296,307         | 79,228,715         | 81,209,433         | 83,239,668         | 85,320,660         | 87,453,677         | 89,640,018         |
| User Charges & Fees                                    | 40,748,881         | 43,887,018         | 44,941,023         | 46,297,531         | 47,494,969         | 48,641,344         | 49,857,377         | 51,103,812         | 52,381,407         | 53,690,942         |
| Interest & Investment Revenue                          | 1,620,552          | 3,184,831          | 5,412,946          | 6,452,800          | 6,517,328          | 6,582,501          | 6,648,326          | 6,714,810          | 6,781,958          | 6,849,777          |
| Other Revenues   | 2,856,019          | 2,100,070          | 2,114,238          | 2,138,599          | 2,192,064          | 2,246,866          | 2,303,037          | 2,360,613          | 2,419,628          | 2,480,119          |
| Grants & Contributions provided for Operating Purposes | 21,002,493         | 20,594,864         | 20,844,203         | 21,050,345         | 21,471,352         | 21,900,779         | 22,338,795         | 22,785,570         | 23,241,282         | 23,706,107         |
| Grants & Contributions provided for Capital Purposes   | 25,089,455         | 8,880,558          | 8,261,195          | 5,249,823          | 5,354,819          | 5,461,916          | 5,571,154          | 5,682,577          | 5,796,229          | 5,912,153          |
| <b>Other Income:</b>                                   |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Net gains/(loss) from the disposal of assets           | 5,580,285          | 9,248,080          | 15,243,550         | 10,828,500         | 6,500,000          | 6,565,000          | 6,630,650          | 6,696,957          | 6,763,976          | 6,831,565          |
| <b>Total Income from Continuing Operations</b>         | <b>167,496,559</b> | <b>160,652,210</b> | <b>171,805,139</b> | <b>169,313,905</b> | <b>168,719,247</b> | <b>172,607,838</b> | <b>176,589,008</b> | <b>180,664,998</b> | <b>184,838,106</b> | <b>189,110,683</b> |
| <b>Expenses from Continuing Operations</b>             |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Employee Benefits & On-Costs                           | 49,777,264         | 51,487,196         | 53,604,871         | 55,642,951         | 57,868,669         | 60,183,416         | 62,590,752         | 65,094,383         | 67,698,158         | 70,406,084         |
| Borrowing Costs  | 2,795,109          | 2,451,771          | 2,105,611          | 1,808,217          | 1,588,877          | 1,359,682          | 1,156,394          | 1,006,587          | 859,843            | 726,839            |
| Materials & Contracts                                  | 33,253,237         | 33,926,168         | 33,936,902         | 34,240,075         | 34,924,877         | 35,623,374         | 36,335,842         | 37,062,558         | 37,803,810         | 38,559,886         |
| Depreciation & Amortisation                            | 45,102,647         | 45,112,647         | 45,112,647         | 45,118,095         | 45,118,095         | 45,118,095         | 45,118,095         | 45,118,095         | 45,118,095         | 45,118,095         |
| Other Expenses   | 15,586,755         | 15,996,706         | 17,219,964         | 16,828,968         | 17,249,692         | 17,680,935         | 18,122,958         | 18,576,032         | 19,040,433         | 19,516,443         |
| <b>Total Expenses from Continuing Operations</b>       | <b>146,515,012</b> | <b>148,974,488</b> | <b>151,979,995</b> | <b>153,638,306</b> | <b>156,750,210</b> | <b>159,965,502</b> | <b>163,324,041</b> | <b>166,857,655</b> | <b>170,520,338</b> | <b>174,327,348</b> |
| <b>Operating Result from Continuing Operations</b>     | <b>20,981,547</b>  | <b>11,677,722</b>  | <b>19,825,144</b>  | <b>15,675,599</b>  | <b>11,969,038</b>  | <b>12,642,336</b>  | <b>13,264,967</b>  | <b>13,807,344</b>  | <b>14,317,769</b>  | <b>14,783,335</b>  |
| <b>Net Operating Result for the Year</b>               | <b>20,981,547</b>  | <b>11,677,722</b>  | <b>19,825,144</b>  | <b>15,675,599</b>  | <b>11,969,038</b>  | <b>12,642,336</b>  | <b>13,264,967</b>  | <b>13,807,344</b>  | <b>14,317,769</b>  | <b>14,783,335</b>  |

Dubbo Regional Council  
10 Year Financial Plan for the Years ending 30 June 2032  
INCOME STATEMENT - GENERAL FUND

|  | Projected Years    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
|  | 2022/23            | 2023/24            | 2024/25            | 2025/26            | 2026/27            | 2027/28            | 2028/29            | 2029/30            | 2030/31            | 2031/32            |
|  | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 |
| <b>Income from Continuing Operations</b>               |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Revenue:   |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Rates & Annual Charges                                 | 47,756,680         | 49,329,815         | 50,962,359         | 52,656,860         | 53,973,282         | 55,322,614         | 56,705,679         | 58,123,321         | 59,576,404         | 61,065,814         |
| User Charges & Fees                                    | 22,340,399         | 25,008,448         | 25,560,343         | 26,441,536         | 27,102,574         | 27,780,139         | 28,474,642         | 29,186,508         | 29,916,171         | 30,664,075         |
| Interest & Investment Revenue                          | 998,041            | 1,935,120          | 3,273,992          | 3,901,089          | 3,940,100          | 3,979,501          | 4,019,296          | 4,059,489          | 4,100,084          | 4,141,085          |
| Other Revenues   | 2,708,912          | 1,949,949          | 1,961,264          | 1,982,478          | 2,032,040          | 2,082,841          | 2,134,912          | 2,188,285          | 2,242,992          | 2,299,067          |
| Grants & Contributions provided for Operating Purposes | 20,754,345         | 20,346,716         | 20,596,055         | 20,802,197         | 21,218,241         | 21,642,606         | 22,075,458         | 22,516,967         | 22,967,306         | 23,426,652         |
| Grants & Contributions provided for Capital Purposes   | 19,415,798         | 7,356,425          | 6,749,572          | 3,712,030          | 3,786,271          | 3,861,996          | 3,939,236          | 4,018,021          | 4,098,381          | 4,180,349          |
| <b>Other Income:</b>                                   |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Net gains/(loss) from the disposal of assets           | 5,580,285          | 9,248,080          | 15,243,550         | 10,828,500         | 6,500,000          | 6,565,000          | 6,630,650          | 6,696,957          | 6,763,926          | 6,831,565          |
| <b>Total Income from Continuing Operations</b>         | <b>119,554,460</b> | <b>115,174,553</b> | <b>124,366,735</b> | <b>120,324,690</b> | <b>118,552,507</b> | <b>121,234,696</b> | <b>123,979,873</b> | <b>126,789,547</b> | <b>129,665,264</b> | <b>132,809,607</b> |
| <b>Expenses from Continuing Operations</b>             |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Employee Benefits & On-Costs                           | 37,799,321         | 39,166,086         | 40,928,973         | 42,604,401         | 44,308,577         | 46,080,920         | 47,924,157         | 49,841,123         | 51,834,768         | 53,908,159         |
| Borrowing Costs  | 931,426            | 771,938            | 607,762            | 431,879            | 306,377            | 176,457            | 77,235             | 39,594             | 11,764             | 4,587              |
| Materials & Contracts                                  | 25,371,319         | 25,953,448         | 26,045,056         | 26,327,786         | 26,854,342         | 27,391,429         | 27,939,257         | 28,498,042         | 29,068,003         | 29,649,363         |
| Depreciation & Amortisation                            | 35,454,655         | 35,464,655         | 35,464,655         | 35,470,103         | 35,470,103         | 35,470,103         | 35,470,103         | 35,470,103         | 35,470,103         | 35,470,103         |
| Other Expenses   | 12,406,992         | 12,757,191         | 13,851,724         | 13,395,389         | 13,730,274         | 14,073,531         | 14,425,369         | 14,786,003         | 15,155,653         | 15,534,544         |
| <b>Total Expenses from Continuing Operations</b>       | <b>111,963,713</b> | <b>114,113,318</b> | <b>116,898,170</b> | <b>118,229,558</b> | <b>120,669,673</b> | <b>123,192,440</b> | <b>125,836,121</b> | <b>128,634,865</b> | <b>131,540,291</b> | <b>134,566,756</b> |
| <b>Operating Result from Continuing Operations</b>     | <b>7,590,747</b>   | <b>1,061,235</b>   | <b>7,468,565</b>   | <b>2,095,132</b>   | <b>(2,117,166)</b> | <b>(1,957,744)</b> | <b>(1,856,248)</b> | <b>(1,845,318)</b> | <b>(1,875,027)</b> | <b>(1,958,149)</b> |
| <b>Net Operating Result for the Year</b>               | <b>7,590,747</b>   | <b>1,061,235</b>   | <b>7,468,565</b>   | <b>2,095,132</b>   | <b>(2,117,166)</b> | <b>(1,957,744)</b> | <b>(1,856,248)</b> | <b>(1,845,318)</b> | <b>(1,875,027)</b> | <b>(1,958,149)</b> |

Dubbo Regional Council  
 10 Year Financial Plan for the Years ending 30 June 2032  
 INCOME STATEMENT - SEWERAGE FUND

Projected Years

|  | 2022/23           | 2023/24           | 2024/25           | 2025/26           | 2026/27           | 2027/28           | 2028/29           | 2029/30           | 2030/31           | 2031/32           |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|  | \$                | \$                | \$                | \$                | \$                | \$                | \$                | \$                | \$                | \$                |
| <b>Income from Continuing Operations</b>               |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Revenue:   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Rates & Annual Charges                                 | 14,346,895        | 14,712,543        | 15,086,684        | 15,470,180        | 15,856,935        | 16,253,358        | 16,659,692        | 17,076,184        | 17,503,089        | 17,940,666        |
| User Charges & Fees                                    | 4,424,218         | 4,534,825         | 4,648,195         | 4,764,939         | 4,883,509         | 5,005,597         | 5,130,737         | 5,259,005         | 5,390,480         | 5,525,242         |
| Interest & Investment Revenue                          | 289,311           | 602,911           | 1,047,654         | 1,253,911         | 1,266,450         | 1,279,115         | 1,291,906         | 1,304,825         | 1,317,873         | 1,331,052         |
| Other Revenues   | 98,548            | 101,012           | 103,307           | 105,889           | 108,536           | 111,250           | 114,031           | 116,882           | 119,804           | 122,799           |
| Grants & Contributions provided for Operating Purposes | 118,148           | 118,148           | 118,148           | 118,148           | 120,511           | 122,921           | 125,380           | 127,887           | 130,445           | 133,054           |
| Grants & Contributions provided for Capital Purposes   | 822,119           | 798,757           | 781,307           | 798,615           | 814,587           | 830,879           | 847,497           | 864,447           | 881,735           | 899,370           |
| <b>Other Income:</b>                                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Net gains/(loss) from the disposal of assets           | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 |
| <b>Total Income from Continuing Operations</b>         | <b>20,099,239</b> | <b>20,868,196</b> | <b>21,765,895</b> | <b>22,511,142</b> | <b>23,050,528</b> | <b>23,603,119</b> | <b>24,169,241</b> | <b>24,749,229</b> | <b>25,343,426</b> | <b>25,952,183</b> |
| <b>Expenses from Continuing Operations</b>             |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Employee Benefits & On-Costs                           | 5,465,941         | 5,629,260         | 5,800,346         | 5,973,276         | 6,212,207         | 6,460,695         | 6,719,123         | 6,987,888         | 7,267,404         | 7,558,100         |
| Borrowing Costs  | 546,618           | 438,983           | 338,219           | 295,280           | 148,387           | 135,581           | 123,757           | 110,741           | 96,964            | 82,352            |
| Materials & Contracts                                  | 2,619,740         | 2,592,950         | 2,593,258         | 2,593,570         | 2,645,441         | 2,698,350         | 2,752,317         | 2,807,364         | 2,863,511         | 2,920,781         |
| Depreciation & Amortisation                            | 4,483,044         | 4,483,044         | 4,483,044         | 4,483,044         | 4,483,044         | 4,483,044         | 4,483,044         | 4,483,044         | 4,483,044         | 4,483,044         |
| Other Expenses   | 1,012,005         | 1,043,474         | 1,076,157         | 1,110,102         | 1,137,855         | 1,166,301         | 1,195,458         | 1,225,345         | 1,255,979         | 1,287,378         |
| <b>Total Expenses from Continuing Operations</b>       | <b>14,125,348</b> | <b>14,187,711</b> | <b>14,291,024</b> | <b>14,455,272</b> | <b>14,826,934</b> | <b>14,943,972</b> | <b>15,273,700</b> | <b>15,614,382</b> | <b>15,966,901</b> | <b>16,331,655</b> |
| <b>Operating Result from Continuing Operations</b>     | <b>5,973,891</b>  | <b>6,680,485</b>  | <b>7,494,871</b>  | <b>8,055,870</b>  | <b>8,423,594</b>  | <b>8,659,147</b>  | <b>8,895,541</b>  | <b>9,134,848</b>  | <b>9,376,525</b>  | <b>9,620,528</b>  |
| <b>Net Operating Result for the Year</b>               | <b>5,973,891</b>  | <b>6,680,485</b>  | <b>7,494,871</b>  | <b>8,055,870</b>  | <b>8,423,594</b>  | <b>8,659,147</b>  | <b>8,895,541</b>  | <b>9,134,848</b>  | <b>9,376,525</b>  | <b>9,620,528</b>  |

Dubbo Regional Council  
 10 Year Financial Plan for the Years ending 30 June 2032  
 INCOME STATEMENT - WATER FUND

|  | Projected Years   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|  | 2022/23           | 2023/24           | 2024/25           | 2025/26           | 2026/27           | 2027/28           | 2028/29           | 2029/30           | 2030/31           | 2031/32           |
|  | \$                | \$                | \$                | \$                | \$                | \$                | \$                | \$                | \$                | \$                |
| <b>Income from Continuing Operations</b>               |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Revenue:   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Rates & Annual Charges                                 | 8,495,299         | 8,714,431         | 8,939,041         | 9,169,267         | 9,398,899         | 9,633,461         | 9,874,298         | 10,121,155        | 10,374,184        | 10,633,539        |
| User Charges & Fees                                    | 13,984,264        | 14,343,745        | 14,712,285        | 15,091,596        | 15,468,886        | 15,855,608        | 16,251,998        | 16,658,298        | 17,074,756        | 17,501,625        |
| Interest & Investment Revenue                          | 333,200           | 646,800           | 1,091,900         | 1,297,800         | 1,310,778         | 1,323,886         | 1,337,125         | 1,350,496         | 1,364,001         | 1,377,641         |
| Other Revenues   | 48,559            | 49,109            | 49,667            | 50,232            | 51,488            | 52,775            | 54,094            | 55,447            | 56,833            | 58,254            |
| Grants & Contributions provided for Operating Purposes | 130,000           | 130,000           | 130,000           | 130,000           | 132,600           | 135,252           | 137,957           | 140,716           | 143,531           | 146,401           |
| Grants & Contributions provided for Capital Purposes   | 4,851,538         | 725,376           | 729,716           | 739,178           | 753,962           | 769,041           | 784,422           | 800,110           | 816,112           | 832,434           |
| <b>Other Income:</b>                                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Net gains/(loss) from the disposal of assets           | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 |
| <b>Total Income from Continuing Operations</b>         | <b>27,842,860</b> | <b>24,609,461</b> | <b>25,652,509</b> | <b>26,478,073</b> | <b>27,116,212</b> | <b>27,770,023</b> | <b>28,439,894</b> | <b>29,126,222</b> | <b>29,829,416</b> | <b>30,549,893</b> |
| <b>Expenses from Continuing Operations</b>             |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Employee Benefits & On-Costs                           | 6,514,002         | 6,691,850         | 6,875,552         | 7,065,274         | 7,347,885         | 7,641,800         | 7,947,472         | 8,265,371         | 8,595,986         | 8,939,826         |
| Borrowing Costs  | 1,317,065         | 1,240,850         | 1,159,630         | 1,081,058         | 1,134,113         | 1,047,644         | 955,402           | 856,252           | 751,115           | 639,901           |
| Materials & Contracts                                  | 5,262,178         | 5,379,770         | 5,298,588         | 5,318,719         | 5,425,093         | 5,533,595         | 5,644,267         | 5,757,152         | 5,872,296         | 5,989,741         |
| Depreciation & Amortisation                            | 5,164,948         | 5,164,948         | 5,164,948         | 5,164,948         | 5,164,948         | 5,164,948         | 5,164,948         | 5,164,948         | 5,164,948         | 5,164,948         |
| Other Expenses   | 2,167,758         | 2,196,041         | 2,292,083         | 2,323,477         | 2,381,564         | 2,441,103         | 2,502,131         | 2,564,684         | 2,628,801         | 2,694,521         |
| <b>Total Expenses from Continuing Operations</b>       | <b>20,425,951</b> | <b>20,673,459</b> | <b>20,790,801</b> | <b>20,953,476</b> | <b>21,453,603</b> | <b>21,829,090</b> | <b>22,214,220</b> | <b>22,608,408</b> | <b>23,013,145</b> | <b>23,428,937</b> |
| <b>Operating Result from Continuing Operations</b>     | <b>7,416,909</b>  | <b>3,936,002</b>  | <b>4,861,708</b>  | <b>5,524,597</b>  | <b>5,662,609</b>  | <b>5,940,932</b>  | <b>6,225,673</b>  | <b>6,517,814</b>  | <b>6,816,271</b>  | <b>7,120,957</b>  |
| <b>Net Operating Result for the Year</b>               | <b>7,416,909</b>  | <b>3,936,002</b>  | <b>4,861,708</b>  | <b>5,524,597</b>  | <b>5,662,609</b>  | <b>5,940,932</b>  | <b>6,225,673</b>  | <b>6,517,814</b>  | <b>6,816,271</b>  | <b>7,120,957</b>  |

Dubbo Regional Council  
10 Year Financial Plan for the Years ending 30 June 2032  
BALANCE SHEET - CONSOLIDATED  
Projected Years

|   | 2022/23              | 2023/24              | 2024/25              | 2025/26              | 2026/27              | 2027/28              | 2028/29              | 2029/30              | 2030/31              | 2031/32              |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b>ASSETS</b>                                     |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <b>Current Assets</b>                             |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| Cash & Cash Equivalents                           | 3,000,000            | 3,000,000            | 3,000,000            | 3,000,000            | 3,000,000            | 3,000,000            | 3,000,000            | 3,000,000            | 3,000,000            | 3,000,000            |
| Receivables                                       | 125,666,763          | 123,575,691          | 132,135,313          | 144,681,961          | 154,631,463          | 164,702,846          | 175,702,883          | 186,723,403          | 198,039,936          | 209,378,370          |
| Inventories                                       | 25,874,742           | 24,352,955           | 24,943,776           | 25,318,381           | 26,073,183           | 26,803,814           | 27,563,521           | 28,336,928           | 29,129,080           | 29,935,450           |
| Other   | 488,400              | 4,013,230            | 4,049,944            | 4,067,070            | 4,104,431            | 4,142,540            | 4,181,411            | 4,221,059            | 4,261,500            | 4,302,750            |
| <b>Total Current Assets</b>                       | 159,043,134          | 155,477,819          | 164,641,187          | 177,578,103          | 188,330,823          | 199,189,243          | 210,992,203          | 222,837,776          | 234,998,959          | 247,197,334          |
| <b>Non-Current Assets</b>                         |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| Investments                                       | 83,777,842           | 82,383,794           | 88,090,208           | 96,454,641           | 103,087,642          | 109,806,564          | 117,135,122          | 124,482,269          | 132,026,624          | 139,585,580          |
| Receivables                                       | 267,881              | 286,085              | 292,926              | 301,687              | 309,229              | 316,960              | 324,884              | 333,006              | 341,331              | 349,865              |
| Inventories                                       | 5,131,000            | 5,131,000            | 5,131,000            | 5,131,000            | 5,131,000            | 5,131,000            | 5,131,000            | 5,131,000            | 5,131,000            | 5,131,000            |
| Infrastructure, Property, Plant & Equipment       | 2,492,344,227        | 2,505,953,010        | 2,508,710,727        | 2,503,251,859        | 2,498,148,576        | 2,493,403,406        | 2,489,018,882        | 2,484,997,533        | 2,481,341,885        | 2,478,054,465        |
| Investments Accounted for using the equity method | 1,719,606            | 1,719,606            | 1,719,606            | 1,719,606            | 1,719,606            | 1,719,606            | 1,719,606            | 1,719,606            | 1,719,606            | 1,719,606            |
| Other   | 495,071              | 495,071              | 495,071              | 495,071              | 495,071              | 495,071              | 495,071              | 495,071              | 495,071              | 495,071              |
| <b>Total Non-Current Assets</b>                   | 2,583,735,626        | 2,595,968,565        | 2,604,439,538        | 2,607,353,864        | 2,608,891,123        | 2,610,872,607        | 2,613,824,565        | 2,617,158,484        | 2,621,055,517        | 2,625,335,586        |
| <b>TOTAL ASSETS</b>                               | <b>2,742,778,761</b> | <b>2,751,446,384</b> | <b>2,769,080,724</b> | <b>2,784,931,967</b> | <b>2,797,221,946</b> | <b>2,810,061,851</b> | <b>2,824,816,767</b> | <b>2,839,996,260</b> | <b>2,856,054,476</b> | <b>2,872,532,919</b> |
| <b>LIABILITIES</b>                                |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <b>Current Liabilities</b>                        |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| Payables  | 10,529,149           | 10,572,692           | 10,684,254           | 10,645,556           | 10,800,785           | 10,956,918           | 11,154,949           | 11,355,813           | 11,572,260           | 11,792,539           |
| Income received in advance                        | 959,308              | 1,011,716            | 1,035,216            | 1,065,595            | 1,092,235            | 1,119,541            | 1,147,529            | 1,176,217            | 1,205,623            | 1,235,763            |
| Borrowings  | 12,409,139           | 5,463,256            | 3,064,886            | 3,184,108            | 3,384,730            | 3,211,991            | 2,361,798            | 2,089,712            | 2,221,000            | 2,233,423            |
| Provisions  | 30,128,231           | 29,281,080           | 26,822,749           | 26,812,759           | 27,112,898           | 26,080,747           | 26,454,216           | 26,403,328           | 26,814,655           | 27,155,288           |
| <b>Total Current Liabilities</b>                  | 53,925,827           | 46,332,744           | 40,367,629           | 40,706,719           | 41,568,648           | 41,369,192           | 41,098,693           | 40,922,663           | 41,813,548           | 42,316,993           |
| <b>Non-Current Liabilities</b>                    |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| Payables  | 33,636,306           | 28,173,050           | 25,108,164           | 21,924,056           | 18,539,326           | 16,327,335           | 13,965,537           | 11,875,825           | 9,654,825            | 7,421,402            |
| Borrowings  | 4,928,925            | 4,919,651            | 4,909,386            | 4,903,024            | 4,898,689            | 4,896,434            | 4,896,310            | 4,895,870            | 4,897,669            | 4,901,764            |
| Provisions  | 38,565,232           | 33,059,701           | 30,017,350           | 28,827,080           | 23,438,015           | 21,223,769           | 18,861,847           | 16,771,695           | 14,552,494           | 12,323,166           |
| <b>Total Non-Current Liabilities</b>              | 77,130,463           | 66,152,402           | 59,934,900           | 55,754,160           | 46,876,030           | 42,447,538           | 37,723,694           | 33,543,590           | 29,104,988           | 24,646,332           |
| <b>TOTAL LIABILITIES</b>                          | <b>131,056,290</b>   | <b>112,485,146</b>   | <b>100,302,529</b>   | <b>96,460,879</b>    | <b>88,444,678</b>    | <b>83,816,730</b>    | <b>78,822,387</b>    | <b>74,466,253</b>    | <b>70,918,536</b>    | <b>66,963,325</b>    |
| <b>Net Assets</b>                                 | <b>2,611,722,471</b> | <b>2,638,961,238</b> | <b>2,668,778,195</b> | <b>2,688,171,088</b> | <b>2,708,757,268</b> | <b>2,726,245,121</b> | <b>2,746,994,380</b> | <b>2,765,529,007</b> | <b>2,785,135,940</b> | <b>2,805,569,594</b> |
| <b>EQUITY</b>                                     |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| Retained Earnings                                 | 2,343,127,040        | 2,354,804,762        | 2,374,629,906        | 2,390,305,505        | 2,402,274,542        | 2,414,916,878        | 2,428,181,845        | 2,441,989,188        | 2,456,306,957        | 2,471,090,292        |
| Revaluation Reserves                              | 330,569,258          | 334,267,841          | 337,610,519          | 340,986,624          | 344,396,491          | 347,840,455          | 351,318,860          | 354,832,049          | 358,380,369          | 361,864,172          |
| <b>Total Equity</b>                               | <b>2,673,696,298</b> | <b>2,689,072,602</b> | <b>2,712,240,425</b> | <b>2,731,292,128</b> | <b>2,746,671,033</b> | <b>2,762,757,335</b> | <b>2,779,500,705</b> | <b>2,796,821,237</b> | <b>2,814,687,326</b> | <b>2,833,054,465</b> |

Dubbo Regional Council  
10 Year Financial Plan for the Years ending 30 June 2032  
BALANCE SHEET - GENERAL FUND  
Projected Years

|   | 2022/23              | 2023/24              | 2024/25              | 2025/26              | 2026/27              | 2027/28              | 2028/29              | 2029/30              | 2030/31              | 2031/32              |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b>ASSETS</b>                                     |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <b>Current Assets</b>                             |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| Cash & Cash Equivalents                           | 3,000,000            | 3,000,000            | 3,000,000            | 3,000,000            | 3,000,000            | 3,000,000            | 3,000,000            | 3,000,000            | 3,000,000            | 3,000,000            |
| Investments                                       | 52,942,886           | 48,961,193           | 55,892,246           | 63,598,287           | 68,532,335           | 73,421,408           | 79,059,657           | 84,580,104           | 90,190,411           | 95,676,585           |
| Receivables                                       | 16,971,801           | 15,842,857           | 16,220,289           | 16,319,995           | 16,788,503           | 17,237,773           | 17,708,647           | 18,185,631           | 18,673,657           | 19,168,079           |
| Inventories                                       | 3,583,208            | 3,614,966            | 3,619,966            | 3,635,391            | 3,664,119            | 3,693,310            | 3,723,310            | 3,753,796            | 3,784,892            | 3,816,610            |
| Other   | 377,783              | 387,106              | 398,568              | 397,232              | 405,846              | 414,650              | 423,646              | 432,840              | 442,237              | 451,839              |
| <b>Total Current Assets</b>                       | <b>76,875,678</b>    | <b>71,806,125</b>    | <b>79,131,469</b>    | <b>86,950,905</b>    | <b>92,390,803</b>    | <b>97,767,252</b>    | <b>103,915,261</b>   | <b>109,932,372</b>   | <b>116,091,196</b>   | <b>122,113,113</b>   |
| <b>Non-Current Assets</b>                         |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| Investments                                       | 35,295,257           | 32,640,795           | 37,261,497           | 42,398,858           | 45,688,223           | 48,947,605           | 52,706,438           | 56,373,403           | 60,126,941           | 63,784,390           |
| Receivables                                       | 150,227              | 165,438              | 169,191              | 174,788              | 179,157              | 183,636              | 188,277              | 192,933              | 197,756              | 202,700              |
| Inventories                                       | 5,131,000            | 5,131,000            | 5,131,000            | 5,131,000            | 5,131,000            | 5,131,000            | 5,131,000            | 5,131,000            | 5,131,000            | 5,131,000            |
| Infrastructure, Property, Plant & Equipment       | 1,896,117,261        | 1,904,253,155        | 1,898,989,059        | 1,886,186,810        | 1,877,594,279        | 1,867,212,639        | 1,857,043,052        | 1,847,086,668        | 1,837,344,623        | 1,827,818,041        |
| Investments Accounted for using the equity method | 1,719,606            | 1,719,606            | 1,719,606            | 1,719,606            | 1,719,606            | 1,719,606            | 1,719,606            | 1,719,606            | 1,719,606            | 1,719,606            |
| Other   | 450,823              | 450,823              | 450,823              | 450,823              | 450,823              | 450,823              | 450,823              | 450,823              | 450,823              | 450,823              |
| <b>Total Non-Current Assets</b>                   | <b>1,938,864,175</b> | <b>1,944,360,807</b> | <b>1,943,721,177</b> | <b>1,938,061,885</b> | <b>1,930,763,089</b> | <b>1,923,645,310</b> | <b>1,917,239,147</b> | <b>1,910,954,432</b> | <b>1,904,970,749</b> | <b>1,899,106,560</b> |
| <b>TOTAL ASSETS</b>                               | <b>2,015,739,853</b> | <b>2,016,166,932</b> | <b>2,022,852,645</b> | <b>2,025,012,789</b> | <b>2,023,153,891</b> | <b>2,021,412,562</b> | <b>2,021,154,408</b> | <b>2,020,886,805</b> | <b>2,021,061,945</b> | <b>2,021,219,673</b> |
| <b>LIABILITIES</b>                                |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <b>Current Liabilities</b>                        |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| Payables  | 7,539,758            | 7,662,035            | 7,839,094            | 7,817,256            | 7,962,138            | 8,109,234            | 8,299,724            | 8,494,734            | 8,707,164            | 8,925,415            |
| Income received in advance                        | 551,085              | 593,085              | 605,520              | 625,328              | 640,962              | 656,986              | 673,410              | 690,245              | 707,502              | 725,189              |
| Borrowings  | 2,386,836            | 2,559,095            | 1,614,855            | 1,643,210            | 1,747,527            | 470,722              | 508,363              | 117,363              | 122,825              | -                    |
| Provisions  | 11,100,511           | 10,924,291           | 10,729,269           | 10,608,375           | 10,526,022           | 10,483,173           | 10,480,815           | 10,472,460           | 10,506,647           | 10,584,438           |
| <b>Total Current Liabilities</b>                  | <b>21,578,190</b>    | <b>21,738,506</b>    | <b>20,789,137</b>    | <b>20,694,170</b>    | <b>20,876,649</b>    | <b>19,720,115</b>    | <b>19,962,312</b>    | <b>19,774,802</b>    | <b>20,044,137</b>    | <b>20,235,043</b>    |
| <b>Non-Current Liabilities</b>                    |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| Payables  | 8,783,959            | 6,224,864            | 4,610,009            | 2,966,800            | 1,219,272            | 748,550              | 240,187              | -                    | -                    | -                    |
| Borrowings  | 4,860,024            | 4,850,730            | 4,840,485            | 4,834,123            | 4,829,788            | 4,827,533            | 4,827,409            | 4,826,969            | 4,828,768            | 4,832,863            |
| Provisions  | 13,643,984           | 11,075,614           | 9,450,495            | 7,800,922            | 6,049,061            | 5,576,083            | 5,067,596            | 4,909,794            | 4,828,768            | 4,832,863            |
| <b>Total Non-Current Liabilities</b>              | <b>35,222,174</b>    | <b>32,814,120</b>    | <b>30,239,632</b>    | <b>28,495,922</b>    | <b>26,925,710</b>    | <b>25,296,198</b>    | <b>25,029,909</b>    | <b>24,724,996</b>    | <b>24,872,905</b>    | <b>25,067,905</b>    |
| <b>Net Assets</b>                                 | <b>1,980,517,679</b> | <b>1,983,352,812</b> | <b>1,992,613,014</b> | <b>1,996,517,698</b> | <b>1,996,228,182</b> | <b>1,996,116,364</b> | <b>1,996,124,499</b> | <b>1,996,162,209</b> | <b>1,996,189,040</b> | <b>1,996,151,768</b> |
| <b>EQUITY</b>                                     |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| Retained Earnings                                 | 1,803,127,915        | 1,804,189,150        | 1,811,657,715        | 1,813,752,847        | 1,811,635,681        | 1,809,677,937        | 1,807,821,689        | 1,805,976,371        | 1,804,101,344        | 1,802,143,195        |
| Revaluation Reserves                              | 177,389,765          | 179,163,662          | 180,955,299          | 182,764,852          | 184,592,501          | 186,438,426          | 188,302,810          | 190,185,838          | 192,087,696          | 194,008,573          |
| <b>Total Equity</b>                               | <b>1,980,517,679</b> | <b>1,983,352,812</b> | <b>1,992,613,014</b> | <b>1,996,517,698</b> | <b>1,996,228,182</b> | <b>1,996,116,364</b> | <b>1,996,124,499</b> | <b>1,996,162,209</b> | <b>1,996,189,040</b> | <b>1,996,151,768</b> |

Dubbo Regional Council  
10 Year Financial Plan for the Years ending 30 June 2032  
BALANCE SHEET - SEWERAGE FUND  
Projected Years

|   | 2022/23            | 2023/24            | 2024/25            | 2025/26            | 2026/27            | 2027/28            | 2028/29            | 2029/30            | 2030/31            | 2031/32            |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| <b>ASSETS</b>                                     |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| <b>Current Assets</b>                             |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Cash & Cash Equivalents                           | 36,917,269         | 38,938,654         | 41,816,483         | 46,462,273         | 51,297,037         | 56,244,368         | 61,298,683         | 66,460,753         | 71,731,292         | 77,110,937         |
| Investments                                       | 3,158,993          | 3,256,193          | 3,371,128          | 3,520,128          | 3,677,779          | 3,831,098          | 3,987,838          | 4,148,049          | 4,311,779          | 4,479,076          |
| Receivables                                       | 142,928            | 141,466            | 141,483            | 141,500            | 144,330            | 147,217            | 150,161            | 153,164            | 156,227            | 159,352            |
| Inventories                                       | 36,317             | 36,364             | 36,694             | 37,037             | 37,833             | 38,647             | 39,478             | 40,327             | 41,195             | 42,082             |
| Other   | 40,255,507         | 42,372,677         | 45,365,787         | 50,160,938         | 55,156,979         | 60,261,330         | 65,476,160         | 70,802,294         | 76,240,493         | 81,791,447         |
| <b>Total Current Assets</b>                       |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| <b>Non-Current Assets</b>                         |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Investments                                       | 24,611,513         | 25,959,103         | 27,877,655         | 30,974,849         | 34,198,025         | 37,496,246         | 40,865,789         | 44,307,169         | 47,820,861         | 51,407,291         |
| Receivables                                       | 29,298             | 30,031             | 30,782             | 31,552             | 32,341             | 33,150             | 33,978             | 34,828             | 35,698             | 36,591             |
| Inventories                                       | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  |
| Infrastructure, Property, Plant & Equipment       | 304,177,639        | 305,891,560        | 308,046,810        | 308,899,614        | 309,803,434        | 310,758,723        | 311,765,935        | 312,825,527        | 313,937,961        | 315,103,699        |
| Investments Accounted for using the equity method | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  |
| Other   | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  |
| <b>Total Non-Current Assets</b>                   |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| <b>TOTAL ASSETS</b>                               | <b>328,818,449</b> | <b>331,880,694</b> | <b>335,955,247</b> | <b>339,906,015</b> | <b>344,033,800</b> | <b>348,288,118</b> | <b>352,665,701</b> | <b>357,167,523</b> | <b>361,794,520</b> | <b>366,547,582</b> |
|   | <b>369,073,956</b> | <b>374,253,371</b> | <b>381,321,035</b> | <b>390,066,953</b> | <b>399,190,778</b> | <b>408,549,448</b> | <b>418,141,861</b> | <b>427,969,817</b> | <b>438,035,013</b> | <b>448,339,028</b> |
| <b>LIABILITIES</b>                                |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| <b>Current Liabilities</b>                        |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Payables  | 939,536            | 876,156            | 851,922            | 857,926            | 872,858            | 888,096            | 903,602            | 919,359            | 935,366            | 951,618            |
| Income received in advance                        | 99,501             | 101,988            | 104,533            | 107,146            | 109,825            | 112,571            | 115,385            | 118,270            | 121,226            | 124,257            |
| Borrowings  | 2,291,757          | 1,261,592          | 185,222            | 192,702            | 202,538            | 214,362            | 227,378            | 241,155            | 255,767            | 270,892            |
| Provisions  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  |
| <b>Total Current Liabilities</b>                  | <b>3,330,794</b>   | <b>2,241,737</b>   | <b>1,141,678</b>   | <b>1,157,774</b>   | <b>1,185,221</b>   | <b>1,215,029</b>   | <b>1,246,365</b>   | <b>1,278,784</b>   | <b>1,312,359</b>   | <b>1,346,766</b>   |
| <b>Non-Current Liabilities</b>                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Payables  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  |
| Borrowings  | 3,964,978          | 2,703,386          | 2,518,163          | 2,325,462          | 2,122,924          | 1,908,562          | 1,681,184          | 1,440,029          | 1,184,262          | 913,370            |
| Provisions  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  |
| <b>Total Non-Current Liabilities</b>              | <b>3,964,978</b>   | <b>2,703,386</b>   | <b>2,518,163</b>   | <b>2,325,462</b>   | <b>2,122,924</b>   | <b>1,908,562</b>   | <b>1,681,184</b>   | <b>1,440,029</b>   | <b>1,184,262</b>   | <b>913,370</b>     |
| <b>TOTAL LIABILITIES</b>                          | <b>7,295,771</b>   | <b>4,945,122</b>   | <b>3,659,841</b>   | <b>3,483,236</b>   | <b>3,308,144</b>   | <b>3,123,591</b>   | <b>2,927,549</b>   | <b>2,718,813</b>   | <b>2,496,621</b>   | <b>2,260,136</b>   |
| <b>Net Assets</b>                                 | <b>361,778,185</b> | <b>369,308,249</b> | <b>377,661,194</b> | <b>386,583,717</b> | <b>395,882,634</b> | <b>405,425,857</b> | <b>415,214,312</b> | <b>425,251,005</b> | <b>435,538,393</b> | <b>446,078,892</b> |
| <b>EQUITY</b>                                     |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Retained Earnings                                 | 276,820,361        | 283,500,846        | 290,995,717        | 299,051,587        | 307,475,181        | 316,134,329        | 325,029,870        | 334,164,718        | 343,541,243        | 353,161,770        |
| Revaluation Reserves                              | 84,957,824         | 85,807,403         | 86,665,477         | 87,532,131         | 88,407,453         | 89,291,527         | 90,184,442         | 91,086,287         | 91,997,150         | 92,917,131         |
| <b>Total Equity</b>                               | <b>361,778,185</b> | <b>369,308,249</b> | <b>377,661,194</b> | <b>386,583,717</b> | <b>395,882,634</b> | <b>405,425,857</b> | <b>415,214,312</b> | <b>425,251,005</b> | <b>435,538,393</b> | <b>446,078,892</b> |



Dubbo Regional Council  
10 Year Financial Plan for the Years ending 30 June 2032  
BALANCE SHEET - WATER FUND  
Projected Years

|   | 2022/23            | 2023/24            | 2024/25            | 2025/26            | 2026/27            | 2027/28            | 2028/29            | 2029/30            | 2030/31            | 2031/32            |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| <b>ASSETS</b>                                     |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| <b>Current Assets</b>                             |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Cash & Cash Equivalents                           | -                  | -                  | -                  | 34,621,400         | 34,802,091         | 35,044,071         | 35,344,342         | 35,702,546         | 36,118,233         | 36,590,848         |
| Receivables                                       | 5,743,948          | 5,255,905          | 5,352,359          | 5,478,259          | 5,606,901          | 5,734,943          | 5,867,036          | 6,003,247          | 6,143,644          | 6,288,295          |
| Inventories                                       | 287,094            | 293,509            | 289,080            | 290,179            | 295,982            | 301,902            | 307,940            | 314,099            | 320,381            | 326,788            |
| Other   | 74,299             | 75,758             | 76,422             | 76,422             | 78,067             | 79,747             | 81,464             | 83,218             | 85,011             | 86,843             |
| <b>Total Current Assets</b>                       | 41,911,949         | 41,299,017         | 40,143,931         | 40,466,259         | 40,783,041         | 41,160,663         | 41,600,782         | 42,103,110         | 42,667,269         | 43,292,774         |
| <b>Non-Current Assets</b>                         |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Investments                                       | 23,871,072         | 23,783,896         | 22,951,056         | 23,080,933         | 23,201,394         | 23,362,714         | 23,562,895         | 23,801,697         | 24,078,822         | 24,393,899         |
| Receivables                                       | 88,356             | 90,625             | 92,952             | 95,347             | 97,731             | 100,174            | 102,679            | 105,246            | 107,877            | 110,574            |
| Inventories                                       | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  |
| Infrastructure, Property, Plant & Equipment       | 292,049,327        | 295,806,295        | 301,674,858        | 306,165,435        | 310,750,862        | 315,432,044        | 320,209,896        | 325,085,338        | 330,059,301        | 335,132,724        |
| Investments Accounted for using the equity method | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  |
| Other   | 44,247             | 44,247             | 44,247             | 44,247             | 44,247             | 44,247             | 44,247             | 44,247             | 44,247             | 44,247             |
| <b>Total Non-Current Assets</b>                   | 316,053,002        | 319,727,064        | 324,763,114        | 329,385,963        | 334,094,235        | 338,939,180        | 343,919,717        | 349,036,528        | 354,290,248        | 359,681,444        |
| <b>TOTAL ASSETS</b>                               | <b>357,964,951</b> | <b>361,026,081</b> | <b>364,907,044</b> | <b>369,852,222</b> | <b>374,877,276</b> | <b>380,099,843</b> | <b>385,520,498</b> | <b>391,139,638</b> | <b>396,957,517</b> | <b>402,974,218</b> |
| <b>LIABILITIES</b>                                |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| <b>Current Liabilities</b>                        |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Payables  | 2,049,855          | 2,032,501          | 1,993,238          | 1,970,374          | 1,965,789          | 1,959,587          | 1,951,622          | 1,941,720          | 1,929,731          | 1,915,506          |
| Income received in advance                        | 308,722            | 316,643            | 324,763            | 333,120            | 341,448            | 349,984            | 358,734            | 367,702            | 376,895            | 386,317            |
| Borrowings  | 1,551,546          | 1,642,569          | 1,264,809          | 1,348,196          | 1,434,665          | 1,526,907          | 1,626,057          | 1,731,194          | 1,842,409          | 1,962,531          |
| Provisions  | 1,309,125          | 1,309,125          | 1,309,125          | 1,309,125          | 1,309,125          | 1,309,125          | 1,309,125          | 1,309,125          | 1,309,125          | 1,309,125          |
| <b>Total Current Liabilities</b>                  | 5,219,247          | 5,300,838          | 4,891,934          | 4,960,815          | 5,051,028          | 5,145,603          | 5,245,538          | 5,349,741          | 5,458,159          | 5,573,479          |
| <b>Non-Current Liabilities</b>                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Payables  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  |
| Borrowings  | 20,887,369         | 19,244,800         | 17,979,991         | 16,631,795         | 15,197,130         | 13,670,223         | 12,044,166         | 10,312,972         | 8,470,563          | 6,508,032          |
| Provisions  | 68,901             | 68,901             | 68,901             | 68,901             | 68,901             | 68,901             | 68,901             | 68,901             | 68,901             | 68,901             |
| <b>Total Non-Current Liabilities</b>              | 20,956,271         | 19,313,702         | 18,048,893         | 16,700,697         | 15,266,031         | 13,739,124         | 12,113,067         | 10,381,873         | 8,539,465          | 6,576,933          |
| <b>TOTAL LIABILITIES</b>                          | <b>26,175,518</b>  | <b>24,614,539</b>  | <b>22,940,827</b>  | <b>21,661,511</b>  | <b>20,317,059</b>  | <b>18,884,727</b>  | <b>17,358,605</b>  | <b>15,731,614</b>  | <b>13,987,624</b>  | <b>12,150,413</b>  |
| <b>Net Assets</b>                                 | <b>331,789,433</b> | <b>336,411,542</b> | <b>341,966,218</b> | <b>348,190,711</b> | <b>354,560,217</b> | <b>361,215,116</b> | <b>368,161,893</b> | <b>375,408,024</b> | <b>382,969,894</b> | <b>390,823,805</b> |
| <b>EQUITY</b>                                     |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Retained Earnings                                 | 263,128,764        | 267,114,766        | 271,976,474        | 277,501,071        | 283,163,680        | 289,104,612        | 295,330,286        | 301,848,100        | 308,664,370        | 315,785,327        |
| Revaluation Reserves                              | 68,610,669         | 69,296,776         | 69,989,743         | 70,689,641         | 71,396,537         | 72,110,503         | 72,831,608         | 73,559,924         | 74,295,523         | 75,038,478         |
| <b>Total Equity</b>                               | <b>331,789,433</b> | <b>336,411,542</b> | <b>341,966,218</b> | <b>348,190,711</b> | <b>354,560,217</b> | <b>361,215,116</b> | <b>368,161,893</b> | <b>375,408,024</b> | <b>382,969,894</b> | <b>390,823,805</b> |

Dubbo Regional Council  
10 Year Financial Plan for the Years ending 30 June 2032  
CASH FLOW STATEMENT - CONSOLIDATED

|   | Projected Years    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
|   | 2022/23            | 2023/24            | 2024/25            | 2025/26            | 2026/27            | 2027/28            | 2028/29            | 2029/30            | 2030/31            | 2031/32            |
| <b>Cash Flows from Operating Activities</b>                               |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| <b>Receipts:</b>  |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Rates & Annual Charges  | 70,690,601         | 72,936,822         | 75,174,736         | 77,470,578         | 79,394,419         | 81,339,170         | 83,372,141         | 85,455,925         | 87,591,789         | 89,781,038         |
| User Charges & Fees   | 43,591,657         | 44,671,352         | 45,204,524         | 46,036,658         | 47,744,329         | 48,937,937         | 50,161,385         | 51,415,420         | 52,700,806         | 54,018,326         |
| Interest & Investment Revenue Received                                    | 1,516,616          | 3,154,029          | 5,591,228          | 6,699,474          | 6,718,773          | 6,786,433          | 6,869,063          | 6,936,688          | 7,009,732          | 7,079,620          |
| Grants & Contributions  | 48,344,705         | 29,896,448         | 27,427,396         | 25,097,028         | 25,764,016         | 25,747,416         | 26,337,295         | 26,854,386         | 27,474,702         | 28,117,677         |
| Other   | 4,292,451          | 1,842,196          | 2,153,118          | 2,142,927          | 2,258,788          | 2,315,206          | 2,373,032          | 2,432,303          | 2,493,055          | 2,555,324          |
| <b>Payments:</b>  |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Employee Benefits & On-Costs  | (48,928,656)       | (51,243,222)       | (53,327,160)       | (55,445,993)       | (57,705,862)       | (60,059,147)       | (62,505,939)       | (64,999,964)       | (67,645,095)       | (70,395,359)       |
| Materials & Contracts   | (30,311,915)       | (33,708,327)       | (33,722,581)       | (34,241,785)       | (34,702,782)       | (35,396,474)       | (36,104,029)       | (36,825,727)       | (37,561,849)       | (38,312,683)       |
| Borrowing Costs   | (2,972,810)        | (2,636,806)        | (2,267,870)        | (1,899,244)        | (1,683,445)        | (1,460,209)        | (1,222,090)        | (1,076,733)        | (921,907)          | (792,803)          |
| Other   | (15,586,755)       | (15,996,706)       | (17,219,964)       | (16,828,968)       | (17,249,692)       | (17,680,935)       | (18,122,958)       | (18,576,032)       | (19,040,433)       | (19,516,443)       |
| <b>Net Cash provided (or used in) Operating Activities</b>                | 70,633,894         | 48,908,786         | 49,013,428         | 49,430,590         | 49,871,555         | 50,545,998         | 51,157,901         | 51,616,266         | 52,100,801         | 52,533,695         |
| <b>Cash Flows from Investing Activities</b>                               |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| <b>Receipts:</b>  |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Sale of Investment Securities   | 2,901,236          | 3,485,120          | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  |
| Sale of Real Estate Assets  | 11,557,585         | 15,785,000         | 19,530,000         | 12,000,000         | 9,750,000          | 9,847,500          | 9,945,975          | 10,045,435         | 10,145,889         | 10,247,348         |
| Sale of Infrastructure, Property, Plant & Equipment                       | 1,421,068          | 2,029,493          | 2,304,756          | 2,733,882          | 2,802,229          | 2,872,285          | 2,944,092          | 3,017,694          | 3,093,137          | 3,170,465          |
| <b>Payments:</b>  |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Purchase of Investment Securities   | (5,977,300)        | (6,536,920)        | (14,266,036)       | (20,911,081)       | (16,582,502)       | (16,797,306)       | (18,321,394)       | (18,367,868)       | (18,860,888)       | (18,897,389)       |
| Purchase of Real Estate Assets  | (74,552,789)       | (57,441,340)       | (46,832,442)       | (39,017,004)       | (39,407,174)       | (39,801,246)       | (40,199,258)       | (40,601,251)       | (41,007,263)       | (41,417,336)       |
| Purchase of Infrastructure, Property, Plant & Equipment                   | (64,650,200)       | (42,678,647)       | (43,550,172)       | (46,365,703)       | (46,687,447)       | (47,161,267)       | (48,945,910)       | (49,254,468)       | (50,011,089)       | (50,312,695)       |
| <b>Net Cash provided (or used in) Investing Activities</b>                | (128,571,794)      | (102,541,487)      | (138,318,544)      | (154,649,305)      | (143,442,994)      | (144,757,034)      | (156,199,401)      | (157,887,652)      | (158,878,241)      | (159,286,367)      |
| <b>Cash Flows from Financing Activities</b>                               |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| <b>Receipts:</b>  |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Proceeds from Borrowings & Advances                                       | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  |
| <b>Payments:</b>  |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Repayment of Borrowings & Advances  | (5,983,694)        | (6,230,139)        | (5,463,256)        | (3,064,886)        | (3,184,108)        | (3,384,730)        | (2,211,991)        | (2,361,798)        | (2,089,712)        | (2,221,000)        |
| <b>Net Cash Flow provided (used in) Financing Activities</b>              | (5,983,694)        | (6,230,139)        | (5,463,256)        | (3,064,886)        | (3,184,108)        | (3,384,730)        | (2,211,991)        | (2,361,798)        | (2,089,712)        | (2,221,000)        |
| <b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>             | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          |
| <b>plus: Cash, Cash Equivalents &amp; Investments - beginning of year</b> | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          |
| <b>Cash &amp; Cash Equivalents - end of the year</b>                      | <b>3,000,000</b>   | <b>3,000,000</b>   | <b>3,000,000</b>   | <b>3,000,000</b>   | <b>3,000,000</b>   | <b>3,000,000</b>   | <b>3,000,000</b>   | <b>3,000,000</b>   | <b>3,000,000</b>   | <b>3,000,000</b>   |
| <b>Cash &amp; Cash Equivalents - end of the year</b>                      | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          |
| <b>Investments - end of the year</b>                                      | 209,444,605        | 205,959,485        | 220,225,521        | 241,136,602        | 257,719,104        | 274,516,411        | 292,837,804        | 311,205,672        | 330,066,560        | 348,963,950        |
| <b>Cash, Cash Equivalents &amp; Investments - end of the year</b>         | <b>212,444,605</b> | <b>208,959,485</b> | <b>223,225,521</b> | <b>244,136,602</b> | <b>260,719,104</b> | <b>277,516,411</b> | <b>295,837,604</b> | <b>314,205,672</b> | <b>333,066,560</b> | <b>351,963,950</b> |

Dubbo Regional Council  
10 Year Financial Plan for the Years ending 30 June 2032  
CASH FLOW STATEMENT - GENERAL FUND

|   | Projected Years   |                   |                   |                    |                    |                    |                    |                    |                    |                    |
|---|-------------------|-------------------|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
|   | 2022/23           | 2023/24           | 2024/25           | 2025/26            | 2026/27            | 2027/28            | 2028/29            | 2029/30            | 2030/31            | 2031/32            |
|   | \$                | \$                | \$                | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 |
| <b>Cash Flows from Operating Activities</b>                               |                   |                   |                   |                    |                    |                    |                    |                    |                    |                    |
| <b>Receipts:</b>  |                   |                   |                   |                    |                    |                    |                    |                    |                    |                    |
| Rates & Annual Charges  | 47,819,589        | 49,460,133        | 51,097,949        | 52,784,795         | 54,066,165         | 55,410,995         | 56,795,924         | 58,215,468         | 59,670,491         | 61,161,881         |
| User Charges & Fees   | 23,914,461        | 25,675,460        | 27,223,567        | 26,656,784         | 27,263,834         | 27,949,530         | 28,688,288         | 29,364,475         | 30,096,587         | 30,851,051         |
| Interest & Investment Revenue Received                                    | 858,451           | 1,869,477         | 3,415,013         | 4,053,995          | 4,044,575          | 4,083,317          | 4,136,788          | 4,174,981          | 4,218,320          | 4,257,230          |
| Grants & Contributions  | 37,482,124        | 27,919,097        | 26,094,256        | 23,871,984         | 23,871,984         | 24,493,195         | 25,044,789         | 25,599,695         | 26,137,316         | 26,757,063         |
| Other   | 3,625,723         | 1,704,894         | 1,979,748         | 1,965,024          | 2,076,647          | 2,128,514          | 2,181,677          | 2,236,168          | 2,292,020          | 2,349,268          |
| <b>Payments:</b>  |                   |                   |                   |                    |                    |                    |                    |                    |                    |                    |
| Employee Benefits & On-Costs  | (37,176,507)      | (38,933,849)      | (40,663,395)      | (42,419,845)       | (44,163,607)       | (45,975,201)       | (47,858,636)       | (49,766,769)       | (51,802,571)       | (53,919,134)       |
| Materials & Contracts   | (22,387,780)      | (25,765,943)      | (25,835,423)      | (26,345,273)       | (26,681,597)       | (27,214,939)       | (27,758,940)       | (28,313,814)       | (28,879,778)       | (29,457,053)       |
| Borrowing Costs   | (1,000,467)       | (842,827)         | (683,767)         | (479,840)          | (355,181)          | (228,359)          | (91,215)           | (54,692)           | (15,250)           | (8,235)            |
| Other   | (12,406,992)      | (12,757,191)      | (13,851,724)      | (13,395,389)       | (13,730,274)       | (14,073,531)       | (14,425,369)       | (14,786,003)       | (15,155,653)       | (15,534,544)       |
| <b>Net Cash provided (or used in) Operating Activities</b>                | 40,728,602        | 28,329,252        | 27,276,223        | 26,488,058         | 26,416,547         | 26,573,521         | 26,673,286         | 26,609,508         | 26,563,481         | 26,457,526         |
| <b>Cash Flows from Investing Activities</b>                               |                   |                   |                   |                    |                    |                    |                    |                    |                    |                    |
| <b>Receipts:</b>  |                   |                   |                   |                    |                    |                    |                    |                    |                    |                    |
| Sale of Investment Securities   | 9,765,680         | 6,636,155         | -                 | -                  | -                  | -                  | -                  | -                  | -                  | -                  |
| Sale of Real Estate Assets  | 11,557,585        | 15,785,000        | 19,530,000        | 12,000,000         | 9,750,000          | 9,847,500          | 9,945,975          | 10,045,435         | 10,145,889         | 10,247,348         |
| Sale of Infrastructure, Property, Plant & Equipment                       | 1,333,068         | 1,777,430         | 2,098,446         | 2,464,040          | 2,525,641          | 2,586,782          | 2,653,502          | 2,719,839          | 2,787,835          | 2,857,531          |
| <b>Payments:</b>  |                   |                   |                   |                    |                    |                    |                    |                    |                    |                    |
| Purchase of Investment Securities   | (5,977,300)       | (6,536,920)       | (4,286,450)       | (1,171,500)        | (3,250,000)        | (8,148,456)        | (9,397,082)        | (9,167,411)        | (9,383,845)        | (9,143,623)        |
| Purchase of Real Estate Assets  | (55,083,393)      | (43,604,081)      | (30,507,369)      | (25,322,341)       | (25,575,564)       | (25,831,320)       | (26,089,633)       | (26,350,530)       | (26,614,035)       | (26,880,175)       |
| Purchase of Infrastructure, Property, Plant & Equipment                   | (38,404,360)      | (25,942,416)      | (24,717,128)      | (24,973,203)       | (24,773,337)       | (24,825,994)       | (26,202,564)       | (26,101,145)       | (26,446,119)       | (26,334,702)       |
| <b>Net Cash provided (or used in) Investing Activities</b>                | (86,697,008)      | (57,672,362)      | (35,872,291)      | (39,951,053)       | (43,573,250)       | (48,736,194)       | (50,423,220)       | (50,706,692)       | (51,025,309)       | (51,006,949)       |
| <b>Cash Flows from Financing Activities</b>                               |                   |                   |                   |                    |                    |                    |                    |                    |                    |                    |
| <b>Receipts:</b>  |                   |                   |                   |                    |                    |                    |                    |                    |                    |                    |
| Proceeds from Borrowings & Advances                                       | -                 | -                 | -                 | -                  | -                  | -                  | -                  | -                  | -                  | -                  |
| <b>Payments:</b>  |                   |                   |                   |                    |                    |                    |                    |                    |                    |                    |
| Repayment of Borrowings & Advances  | (2,324,242)       | (2,386,836)       | (2,559,095)       | (1,614,855)        | (1,643,210)        | (1,747,527)        | (470,722)          | (508,363)          | (117,363)          | (122,825)          |
| <b>Net Cash Flow provided (used in) Financing Activities</b>              | (2,324,242)       | (2,386,836)       | (2,559,095)       | (1,614,855)        | (1,643,210)        | (1,747,527)        | (470,722)          | (508,363)          | (117,363)          | (122,825)          |
| <b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>             | 3,000,000         | 3,000,000         | 3,000,000         | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          |
| <b>plus: Cash, Cash Equivalents &amp; Investments - beginning of year</b> | 3,000,000         | 3,000,000         | 3,000,000         | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          |
| <b>Cash &amp; Cash Equivalents - end of the year</b>                      | 3,000,000         | 3,000,000         | 3,000,000         | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          |
| <b>Cash &amp; Cash Equivalents - end of the year</b>                      |                   |                   |                   |                    |                    |                    |                    |                    |                    |                    |
| Cash & Cash Equivalents - end of the year                                 | 3,000,000         | 3,000,000         | 3,000,000         | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          |
| Investments - end of the year   | 88,238,143        | 81,601,988        | 93,153,743        | 105,997,145        | 114,220,558        | 122,369,013        | 131,766,096        | 140,933,507        | 150,317,352        | 159,460,975        |
| <b>Cash, Cash Equivalents &amp; Investments - end of the year</b>         | <b>91,238,143</b> | <b>84,603,988</b> | <b>96,153,743</b> | <b>108,997,145</b> | <b>117,220,558</b> | <b>125,369,013</b> | <b>134,766,096</b> | <b>143,933,507</b> | <b>153,317,352</b> | <b>162,460,975</b> |

Dubbo Regional Council  
10 Year Financial Plan for the Years ending 30 June 2032  
CASH FLOW STATEMENT - SEWERAGE FUND

|   | 2022/23      | 2023/24      | 2024/25      | 2025/26      | 2026/27      | 2027/28      | 2028/29      | 2029/30      | 2030/31      | 2031/32      |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Projected Years</b>  |              |              |              |              |              |              |              |              |              |              |
| <b>Cash Flows from Operating Activities</b>                               |              |              |              |              |              |              |              |              |              |              |
| <b>Receipts:</b>  |              |              |              |              |              |              |              |              |              |              |
| Rates & Annual Charges  | 14,371,537   | 14,743,645   | 15,118,610   | 15,499,134   | 15,890,099   | 16,279,324   | 16,686,205   | 17,103,256   | 17,530,731   | 17,968,890   |
| User Charges & Fees   | 4,652,333    | 4,562,477    | 4,676,538    | 4,793,450    | 4,913,286    | 5,036,119    | 5,162,022    | 5,291,072    | 5,423,349    | 5,558,933    |
| Interest & Investment Revenue Received                                    | 288,317      | 642,970      | 1,102,972    | 1,340,620    | 1,356,590    | 1,371,275    | 1,386,074    | 1,401,017    | 1,416,105    | 1,431,337    |
| Grants & Contributions  | 757,765      | 720,949      | 665,884      | 618,591      | 613,259      | 640,483      | 652,571      | 664,941      | 677,598      | 690,552      |
| Other   | 220,182      | 105,540      | 108,057      | 111,470      | 114,281      | 117,137      | 120,063      | 123,063      | 126,138      | 129,289      |
| <b>Payments:</b>  |              |              |              |              |              |              |              |              |              |              |
| Employee Benefits & On-Costs  | (5,356,022)  | (5,623,606)  | (5,794,495)  | (5,967,362)  | (6,204,036)  | (6,452,197)  | (6,710,285)  | (6,978,696)  | (7,257,844)  | (7,548,138)  |
| Materials & Contracts   | (2,681,764)  | (2,593,333)  | (2,587,527)  | (2,587,620)  | (2,629,332)  | (2,681,894)  | (2,735,508)  | (2,790,192)  | (2,845,970)  | (2,902,863)  |
| Borrowing Costs   | (690,951)    | (507,048)    | (375,688)    | (300,781)    | (154,110)    | (141,597)    | (130,124)    | (117,494)    | (104,126)    | (89,948)     |
| Other   | (1,012,005)  | (1,043,474)  | (1,076,157)  | (1,110,102)  | (1,137,855)  | (1,166,301)  | (1,195,458)  | (1,225,345)  | (1,255,979)  | (1,287,378)  |
| <b>Net Cash provided (or used in) Operating Activities</b>                | 10,549,393   | 11,008,119   | 11,838,193   | 12,397,400   | 12,762,184   | 13,002,348   | 13,235,560   | 13,471,621   | 13,710,001   | 13,950,663   |
| <b>Cash Flows from Investing Activities</b>                               |              |              |              |              |              |              |              |              |              |              |
| <b>Receipts:</b>  |              |              |              |              |              |              |              |              |              |              |
| Sale of Investment Securities   | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| Sale of Real Estate Assets  | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| Sale of Infrastructure, Property, Plant & Equipment                       | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| <b>Payments:</b>  |              |              |              |              |              |              |              |              |              |              |
| Purchase of Investment Securities   | (1,492,513)  | (3,368,975)  | (4,796,381)  | (7,742,985)  | (8,057,939)  | (8,245,553)  | (8,423,857)  | (8,603,451)  | (8,784,231)  | (8,966,075)  |
| Purchase of Real Estate Assets  | (6,904,514)  | (5,404,780)  | (5,902,401)  | (4,625,315)  | (4,671,568)  | (4,718,284)  | (4,765,467)  | (4,813,121)  | (4,861,253)  | (4,909,865)  |
| Purchase of Infrastructure, Property, Plant & Equipment                   | (8,357,027)  | (8,716,362)  | (10,576,601) | (12,212,178) | (12,569,482) | (12,799,811) | (13,021,198) | (13,244,243) | (13,468,846) | (13,694,886) |
| <b>Net Cash provided (or used in) Investing Activities</b>                | (14,714,054) | (14,489,717) | (16,275,382) | (17,380,468) | (17,300,935) | (17,763,748) | (17,950,522) | (18,140,714) | (18,336,284) | (18,535,826) |
| <b>Cash Flows from Financing Activities</b>                               |              |              |              |              |              |              |              |              |              |              |
| <b>Receipts:</b>  |              |              |              |              |              |              |              |              |              |              |
| Proceeds from Borrowings & Advances                                       | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| <b>Payments:</b>  |              |              |              |              |              |              |              |              |              |              |
| Repayment of Borrowings & Advances  | (2,192,366)  | (2,291,757)  | (1,261,592)  | (1,852,222)  | (192,702)    | (202,538)    | (214,362)    | (227,378)    | (241,155)    | (255,767)    |
| <b>Net Cash Flow provided (used in) Financing Activities</b>              | (2,192,366)  | (2,291,757)  | (1,261,592)  | (1,852,222)  | (192,702)    | (202,538)    | (214,362)    | (227,378)    | (241,155)    | (255,767)    |
| <b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>             | (6,357,027)  | (5,773,355)  | (5,700,586)  | (6,835,084)  | (6,731,453)  | (6,961,933)  | (7,000,524)  | (7,092,801)  | (7,187,438)  | (7,281,930)  |
| <b>plus: Cash, Cash Equivalents &amp; Investments - beginning of year</b> | 11,914,324   | 16,687,679   | 22,388,265   | 29,223,349   | 35,954,802   | 42,916,735   | 50,117,259   | 57,510,060   | 65,127,498   | 72,849,428   |
| <b>Cash &amp; Cash Equivalents - end of the year</b>                      | 5,557,297    | 10,914,324   | 16,687,679   | 22,388,265   | 29,223,349   | 35,954,802   | 42,916,735   | 50,117,259   | 57,510,060   | 65,127,498   |
| <b>Cash &amp; Cash Equivalents - end of the year</b>                      | 61,528,781   | 64,897,757   | 69,694,138   | 77,437,122   | 85,495,061   | 93,740,614   | 102,164,471  | 110,767,922  | 119,552,153  | 128,518,228  |
| <b>Cash, Cash Equivalents &amp; Investments - end of the year</b>         | 61,528,781   | 64,897,757   | 69,694,138   | 77,437,122   | 85,495,061   | 93,740,614   | 102,164,471  | 110,767,922  | 119,552,153  | 128,518,228  |

Dubbo Regional Council  
10 Year Financial Plan for the Years ending 30 June 2032  
CASH FLOW STATEMENT - WATER FUND

|   | 2022/23      | 2023/24      | 2024/25      | 2025/26      | 2026/27      | 2027/28      | 2028/29      | 2029/30      | 2030/31      | 2031/32      |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Projected Years</b>  |              |              |              |              |              |              |              |              |              |              |
| <b>Cash Flows from Operating Activities</b>                               |              |              |              |              |              |              |              |              |              |              |
| <b>Receipts:</b>  |              |              |              |              |              |              |              |              |              |              |
| Rates & Annual Charges  | 8,499,474    | 8,733,045    | 8,958,178    | 9,186,609    | 9,418,155    | 9,648,851    | 9,880,012    | 10,137,201   | 10,390,588   | 10,650,267   |
| User Charges & Fees   | 15,024,863   | 14,433,615   | 14,804,420   | 15,186,424   | 15,565,208   | 15,952,889   | 16,351,086   | 16,759,873   | 17,178,870   | 17,608,342   |
| Interest & Investment Revenue Received                                    | 369,848      | 641,381      | 1,073,242    | 1,304,859    | 1,317,608    | 1,331,840    | 1,346,201    | 1,360,690    | 1,375,307    | 1,390,052    |
| Grants & Contributions  | 10,102,816   | 1,249,403    | 667,258      | 610,544      | 611,787      | 630,340      | 639,894      | 649,749      | 659,789      | 670,061      |
| Other   | 446,546      | 31,762       | 65,312       | 66,433       | 67,860       | 69,555       | 71,292       | 73,072       | 74,897       | 76,768       |
| <b>Payments:</b>  |              |              |              |              |              |              |              |              |              |              |
| Employee Benefits & On-Costs  | (6,396,127)  | (6,685,768)  | (6,869,269)  | (7,058,786)  | (7,338,220)  | (7,631,748)  | (7,937,018)  | (8,254,499)  | (8,584,679)  | (8,928,066)  |
| Materials & Contracts   | (5,242,370)  | (5,349,251)  | (5,299,630)  | (5,308,893)  | (5,391,853)  | (5,499,640)  | (5,609,581)  | (5,721,720)  | (5,836,100)  | (5,952,767)  |
| Borrowing Costs   | (1,281,392)  | (1,286,931)  | (1,208,414)  | (1,118,623)  | (1,174,154)  | (1,090,253)  | (1,000,751)  | (904,546)    | (802,531)    | (694,620)    |
| Other   | (2,167,598)  | (2,196,041)  | (2,292,083)  | (2,323,477)  | (2,381,564)  | (2,441,103)  | (2,502,131)  | (2,564,684)  | (2,628,801)  | (2,694,521)  |
| <b>Net Cash provided (or used in) Operating Activities</b>                | 19,355,900   | 9,571,415    | 9,899,012    | 10,545,129   | 10,692,827   | 10,970,130   | 11,249,054   | 11,535,136   | 11,827,320   | 12,125,515   |
| <b>Cash Flows from Investing Activities</b>                               |              |              |              |              |              |              |              |              |              |              |
| <b>Receipts:</b>  |              |              |              |              |              |              |              |              |              |              |
| Sale of Investment Securities   | -            | 217,940      | 2,082,100    | -            | -            | -            | -            | -            | -            | -            |
| Sale of Real Estate Assets  | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| Sale of Infrastructure, Property, Plant & Equipment                       | 48,000       | 194,670      | 84,129       | 113,720      | 116,563      | 119,477      | 122,464      | 125,526      | 128,664      | 131,880      |
| <b>Payments:</b>  |              |              |              |              |              |              |              |              |              |              |
| Purchase of Investment Securities   | (5,371,932)  | -            | -            | (324,693)    | (301,152)    | (403,300)    | (500,452)    | (597,005)    | (692,813)    | (787,691)    |
| Purchase of Real Estate Assets  | (12,564,882) | (8,432,479)  | (10,422,672) | (9,069,348)  | (9,160,041)  | (9,251,642)  | (9,344,158)  | (9,437,600)  | (9,531,976)  | (9,627,296)  |
| Purchase of Infrastructure, Property, Plant & Equipment                   | (17,888,814) | (8,019,869)  | (8,256,443)  | (9,380,321)  | (9,344,631)  | (9,535,465)  | (9,722,146)  | (9,909,080)  | (10,096,125) | (10,283,107) |
| <b>Net Cash provided (or used in) Investing Activities</b>                | (32,726,626) | (16,171,678) | (16,397,085) | (16,641,002) | (16,388,410) | (16,629,508) | (16,903,840) | (17,181,154) | (17,465,231) | (17,748,523) |
| <b>Cash Flows from Financing Activities</b>                               |              |              |              |              |              |              |              |              |              |              |
| <b>Receipts:</b>  |              |              |              |              |              |              |              |              |              |              |
| Proceeds from Borrowings & Advances                                       | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| <b>Payments:</b>  |              |              |              |              |              |              |              |              |              |              |
| Repayment of Borrowings & Advances  | (1,467,086)  | (1,551,546)  | (1,642,569)  | (1,764,809)  | (1,848,196)  | (1,934,665)  | (2,024,907)  | (2,118,057)  | (2,215,194)  | (2,316,409)  |
| <b>Net Cash Flow provided (used in) Financing Activities</b>              | (1,467,086)  | (1,551,546)  | (1,642,569)  | (1,764,809)  | (1,848,196)  | (1,934,665)  | (2,024,907)  | (2,118,057)  | (2,215,194)  | (2,316,409)  |
| <b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| <b>plus: Cash, Cash Equivalents &amp; Investments - beginning of year</b> | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| <b>Cash &amp; Cash Equivalents - end of the year</b>                      | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| <b>Cash &amp; Cash Equivalents - end of the year</b>                      | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| <b>Investments - end of the year</b>                                      | 59,677,680   | 59,459,740   | 57,377,641   | 57,702,333   | 58,003,485   | 58,406,785   | 58,907,237   | 59,504,243   | 60,197,056   | 60,984,747   |
| <b>Cash, Cash Equivalents &amp; Investments - end of the year</b>         | 59,677,680   | 59,459,740   | 57,377,641   | 57,702,333   | 58,003,485   | 58,406,785   | 58,907,237   | 59,504,243   | 60,197,056   | 60,984,747   |

Dubbo Regional Council  
 10 Year Financial Plan for the Years ending 30 June 2032  
 EQUITY STATEMENT - CONSOLIDATED

|   | Projected Years      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
|   | 2022/23              | 2023/24              | 2024/25              | 2025/26              | 2026/27              | 2027/28              | 2028/29              | 2029/30              | 2030/31              | 2031/32              |
|   | \$                   | \$                   | \$                   | \$                   | \$                   | \$                   | \$                   | \$                   | \$                   | \$                   |
| <b>Opening Balance</b>  | 2,649,826,936        | 2,674,085,298        | 2,689,072,602        | 2,712,240,425        | 2,731,292,128        | 2,746,671,033        | 2,762,757,335        | 2,779,500,705        | 2,796,821,237        | 2,814,687,326        |
| a. Current Year Income & Expenses Recognised direct to Equity |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| - Transfers to/(from) Asset Revaluation Reserve               | 3,276,814            | 3,309,583            | 3,342,678            | 3,376,105            | 3,409,866            | 3,443,965            | 3,478,405            | 3,513,189            | 3,548,320            | 3,583,804            |
| <b>Net Income Recognised Directly in Equity</b>               | 3,276,814            | 3,309,583            | 3,342,678            | 3,376,105            | 3,409,866            | 3,443,965            | 3,478,405            | 3,513,189            | 3,548,320            | 3,583,804            |
| b. Net Operating Result for the Year                          | 20,981,547           | 11,677,722           | 19,825,144           | 15,675,599           | 11,969,038           | 12,642,336           | 13,264,967           | 13,807,344           | 14,317,769           | 14,783,335           |
| <b>Total Recognised Income &amp; Expenses</b>                 | 24,258,361           | 14,987,305           | 23,167,822           | 19,051,704           | 15,378,904           | 16,086,301           | 16,743,371           | 17,320,532           | 17,866,089           | 18,367,139           |
| <b>Equity - Balance at end of the reporting period</b>        | <b>2,674,085,298</b> | <b>2,689,072,602</b> | <b>2,712,240,425</b> | <b>2,731,292,128</b> | <b>2,746,671,033</b> | <b>2,762,757,335</b> | <b>2,779,500,705</b> | <b>2,796,821,237</b> | <b>2,814,687,326</b> | <b>2,833,054,465</b> |

Dubbo Regional Council  
 10 Year Financial Plan for the Years ending 30 June 2032  
 EQUITY STATEMENT - GENERAL FUND

|   | Projected Years      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
|   | 2022/23              | 2023/24              | 2024/25              | 2025/26              | 2026/27              | 2027/28              | 2028/29              | 2029/30              | 2030/31              | 2031/32              |
|   | \$                   | \$                   | \$                   | \$                   | \$                   | \$                   | \$                   | \$                   | \$                   | \$                   |
| <b>Opening Balance</b>  | 1,971,170,598        | 1,980,517,679        | 1,983,352,812        | 1,992,613,014        | 1,996,517,698        | 1,996,228,182        | 1,996,116,364        | 1,996,124,499        | 1,996,162,209        | 1,996,189,040        |
| a. Current Year Income & Expenses Recognised direct to Equity |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| - Transfers to/(from) Asset Revaluation Reserve               | 1,756,334            | 1,773,898            | 1,791,637            | 1,809,553            | 1,827,649            | 1,845,925            | 1,864,384            | 1,883,028            | 1,901,858            | 1,920,877            |
| <b>Net Income Recognised Directly in Equity</b>               | 1,756,334            | 1,773,898            | 1,791,637            | 1,809,553            | 1,827,649            | 1,845,925            | 1,864,384            | 1,883,028            | 1,901,858            | 1,920,877            |
| b. Net Operating Result for the Year                          | 7,590,747            | 1,061,235            | 7,468,565            | 2,095,132            | (2,117,166)          | (1,957,744)          | (4,856,248)          | (4,845,318)          | (1,875,027)          | (1,958,149)          |
| <b>Total Recognised Income &amp; Expenses</b>                 | 9,347,081            | 2,835,133            | 9,260,202            | 3,904,685            | (289,517)            | (111,819)            | 8,136                | 37,710               | 26,831               | (37,272)             |
| <b>Equity - Balance at end of the reporting period</b>        | <b>1,980,517,679</b> | <b>1,983,352,812</b> | <b>1,992,613,014</b> | <b>1,996,517,698</b> | <b>1,996,228,182</b> | <b>1,996,116,364</b> | <b>1,996,124,499</b> | <b>1,996,162,209</b> | <b>1,996,189,040</b> | <b>1,996,151,768</b> |

Dubbo Regional Council  
 10 Year Financial Plan for the Years ending 30 June 2032  
 EQUITY STATEMENT - SEWERAGE FUND

|   | Projected Years    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
|   | 2022/23            | 2023/24            | 2024/25            | 2025/26            | 2026/27            | 2027/28            | 2028/29            | 2029/30            | 2030/31            | 2031/32            |
|   | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 |
| <b>Opening Balance</b>  | 354,963,128        | 361,778,185        | 369,308,249        | 377,661,194        | 386,583,717        | 395,882,634        | 405,425,857        | 415,214,312        | 425,251,005        | 435,538,393        |
| a. Current Year Income & Expenses Recognised direct to Equity |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| - Transfers to/(from) Asset Revaluation Reserve               | 841,167            | 849,578            | 858,074            | 866,655            | 875,321            | 884,075            | 892,915            | 901,844            | 910,863            | 919,971            |
| <b>Net Income Recognised Directly in Equity</b>               | 841,167            | 849,578            | 858,074            | 866,655            | 875,321            | 884,075            | 892,915            | 901,844            | 910,863            | 919,971            |
| b. Net Operating Result for the Year                          | 5,973,891          | 6,680,485          | 7,494,871          | 8,055,870          | 8,423,594          | 8,659,147          | 8,895,541          | 9,134,848          | 9,376,525          | 9,620,528          |
| <b>Total Recognised Income &amp; Expenses</b>                 | 6,815,058          | 7,530,063          | 8,352,945          | 8,922,525          | 9,298,916          | 9,543,222          | 9,788,456          | 10,036,692         | 10,287,388         | 10,540,499         |
| <b>Equity - Balance at end of the reporting period</b>        | <b>361,778,185</b> | <b>369,308,249</b> | <b>377,661,194</b> | <b>386,583,717</b> | <b>395,882,634</b> | <b>405,425,857</b> | <b>415,214,312</b> | <b>425,251,005</b> | <b>435,538,393</b> | <b>446,078,892</b> |



Dubbo Regional Council  
 10 Year Financial Plan for the Years ending 30 June 2032  
 EQUITY STATEMENT - WATER FUND

|   | Projected Years    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
|   | 2022/23            | 2023/24            | 2024/25            | 2025/26            | 2026/27            | 2027/28            | 2028/29            | 2029/30            | 2030/31            | 2031/32            |
|   | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 |
| <b>Opening Balance</b>  | 323,693,211        | 331,759,433        | 336,411,542        | 341,966,218        | 348,190,711        | 354,560,217        | 361,215,116        | 368,161,893        | 375,408,024        | 382,959,894        |
| a. Current Year Income & Expenses Recognised direct to Equity |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| - Transfers to/(from) Asset Revaluation Reserve               | 679,314            | 686,107            | 692,568            | 699,887            | 706,896            | 713,965            | 721,105            | 728,316            | 735,599            | 742,955            |
| <b>Net Income Recognised Directly in Equity</b>               | 679,314            | 686,107            | 692,568            | 699,887            | 706,896            | 713,965            | 721,105            | 728,316            | 735,599            | 742,955            |
| b. Net Operating Result for the Year                          | 7,416,909          | 3,936,002          | 4,861,708          | 5,524,597          | 5,662,609          | 5,940,932          | 6,225,673          | 6,517,814          | 6,816,271          | 7,120,957          |
| <b>Total Recognised Income &amp; Expenses</b>                 | 8,096,223          | 4,622,109          | 5,554,276          | 6,224,484          | 6,369,505          | 6,654,898          | 6,946,779          | 7,246,130          | 7,551,870          | 7,863,912          |
| <b>Equity - Balance at end of the reporting period</b>        | <b>331,789,433</b> | <b>336,411,542</b> | <b>341,966,218</b> | <b>348,190,711</b> | <b>354,560,217</b> | <b>361,215,116</b> | <b>368,161,893</b> | <b>375,408,024</b> | <b>382,959,894</b> | <b>390,823,805</b> |



# Long Term Financial Plan

## Acknowledgement

Dubbo Regional Council acknowledge the Wiradjuri People who are the Traditional Custodians of the land. Council pay respect to all Elders past, present and emerging of the Wiradjuri Nation and extend that respect to other First Nations peoples who are present.



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## **Introduction**

The Towards 2040 Community Strategic Plan (CSP) identifies the aspirations and priorities for the community, and the expectations they have for the future. However, these aspirations can only be achieved if sufficient and sustainable resources are available.

This Long Term Financial Plan expresses, in financial terms, how Council's finances will operate over the next 10 years and how Council will fund activities over the short, medium and long term to meet the objectives of the CSP. It aims to provide a sound basis for strategic decision making to ensure Council achieves financial sustainability.

This Plan aims to:

- provide sound forecasts of Council's financial performance and position for a range of planning scenarios that respond to the aspirations of the community
- achieve and maintain a sound and stable financial position over the long term
- achieve a balanced budget over the long term
- address how Council will survive future financial pressures
- identify strategies that support the sustainable provision of services identified by the community, and whether Council can afford what the community requests
- ensure Council can meet its financial obligations as and when they are due
- provide a clear and transparent picture of Council's long term financial situation

The modelling that occurs as part of this Plan will help Council identify potential financial issues at an early stage and gauge their long term effect. The Plan will be updated annually as part of the development of the Operational Plan to reflect the changes in economic assumptions, better information and revised forecasts. It will also be reviewed in detail as part of the four yearly review of the Community Strategic Plan and Delivery Program.



## Financial sustainability

*Financial sustainability* is broadly defined as the ability to provide acceptable, affordable and ongoing services to the community in a manner that ensures equitable treatment for the current and future generations of ratepayers.

Financial sustainability is a key challenge facing Council due to several factors including increased demand for services beyond those traditionally provided (particularly in the area of community services), cost shifting from other levels of government, ageing infrastructure, constraints on increasing revenue and risk of reliance on external funding sources. To respond effectively to these challenges, Council will take a holistic approach to maximise integration between strategic planning and the creation of community expectations that are deliverable.

Council modelled different scenarios as part of the sensitivity analysis, including *conservative*, *planned* and *optimistic*, that assumed both revenue and expenditure were reduced, maintained and above-average. This Plan is based on the *planned* model.



## Our financial strategies

The following strategies will help ensure Council is financially sustainable over the short, medium and long term, and help support the achievement of the strategic targets in the CSP:

| Objective   | What will we do?                                     | Why?   |
|---|--|--|
| <b>Achieve operating surpluses</b>                                  | Identify budget expenditure reductions               | Each Division will review its current and anticipated expenditure to identify possible opportunities for improvement without significant reduction in service levels.  |
| <b>Continuous improvement of Council's financial position</b>       | Undertake productivity improvements and initiatives  | Council is committed to continuous improvement that will contribute toward addressing the funding gap.   |
| <b>Maintain a positive unrestricted cash and investment balance</b> | Review utilisation of internally restricted assets   | <p>At the end of the 2021/2022 financial year, Council estimates a total of \$57 million will be held as general fund internally restricted assets. These restricted assets are set aside for specific purposes such as future capital replacement programs, future asset maintenance, property development requirements and Council business operations.</p> <p>Other restrictions are used to cover fluctuations in expenditure. Council has a greater degree of confidence in the amount of and timing of forecasts for major expenditure, which has provided an opportunity to review the level of restricted assets set aside for these purposes.</p> <p>The review identified projects that had funding held as a restricted asset and, where appropriate, these works have been included in future budgets.</p> |
| <b>Maintain and/or improve service levels</b>                       | Asset Rationalisation Program                        | <p>Council will continue to review its property holdings to identify under-utilised assets or assets that were not contributing to the achievement of strategic goals.</p> <p>Divesting of these assets will provide an opportunity to redirect funds to facilities requiring additional funding. A number of properties that met the above criteria were identified, and an Asset Rationalisation Program was developed.</p>  |
|   | Provide a robust Infrastructure Contributions System | Developer Contributions are an important source of funding for new infrastructure required to meet the increased demand generated by population growth.  |

| Objective   | What will we do?                         | Why?  |
|---|--|---|
|   |  | Council will continue to review its Infrastructure Contributions System to recognise this growth.   |
| <b>Increase funding for asset maintenance and renewal</b> | Asset Management Enhancement Program     | <p>Asset enhancement initiatives will be undertaken to refine cost estimates to bring assets to an appropriate condition, and clearly define service levels for all assets.</p> <p>This will ensure more accurate forecasts are available for long term financial planning.</p>   |
|   | Loan funding                             | <p>The financial strategies developed to deliver financial sustainability include the utilisation of a number of funding sources to fund new capital works. The funding sources include a combination of rates revenue, restricted assets, grants, developer contributions, other contributions and proceeds from any asset rationalisation program.</p> <p>In addition to the above sources of funds, the use of loan funds could be used to fund infrastructure assets where it can be justified that the loans can be serviced over the period of the loan and that Council's targeted maximum debt service ratio is not exceeded.</p> <p>The use of loans spreads the financing cost of an asset over a long period of time and provides an alternative to a larger increase in rates in the short and medium term. This may help meet the demand for additional facilities and other required capital works.</p> <p>The use of loans enables the cost of assets to be shared between current and future users, and therefore supports inter-generational equity.</p> |
|   | Government grants                        | Council will actively pursue grants that may be available for both operating and capital purposes. This Plan does not include expenditure that may be grant-funded, unless the grant has already been formally approved. Additional items will be included as and when grants are sourced.  |
|   | Internally Restricted Asset requirements | <p>Given the nature and diversity of the activities undertaken by Council, Council will set aside internally restricted assets to cover fluctuations in certain expenditure items and provide for contingencies.</p> <p>The financial strategy developed includes the setting aside of restricted assets for employee leave entitlements, property development, plant replacement, future asset maintenance and improvement to facilities and business operations.</p>  |



| <b>Objective</b>                                      | <b>What will we do?</b>   | <b>Why?</b>  |
|---|---------------------------|--|
| <b>Maintain a fair and equitable rating structure</b> | Rates and annual charges  | Revenue from rates and annual charges are a major component of Council's total revenue. Total Ordinary (General) Rates are proposed to increase in accordance with the rate pegging limit determined by the Minister for Local Government. |
|   | Rates – Special Variation | An increase in rates via a special variation to general income could be a key component of any financial strategy to deliver financial sustainability in the long term.  |





## **Financial modelling assumptions**

Long term financial plans are inherently uncertain and based on a wide range of assumptions. Some of these assumptions have a relatively limited impact if they are wrong, but others can have a major impact on future financial plans. By assessing risks associated with assumptions made within this Plan, sensitivity scenarios can be considered.

The following planning assumptions have been used as a basis to forecast Council's long term financial position over the short, medium and long term:

### **Property/Economic Growth**

Property growth impacts Council's financial performance by increasing rate revenue as a result of the increased number of rateable assessments. However, this increase is generally not in direct proportion to the increase in the number of rateable properties.

### **Inflation/Consumer Price Index (CPI)**

Changes in inflation will impact both revenue and expenditure.

Forecast CPI is used as the inflator for the following items in Council's financial modelling:

- All revenue (excluding rates revenue)
- Operating expenditures excluding salary and employment overheads.

Where an expenditure item is identified as increasing by more than the CPI, these additional increases have been factored into expenditure projections.

### **Productivity Improvements and Initiatives**

Council is committed to a process of continuous improvement and organisational development that will address any funding gap created by a growth in population. While a number of initiatives have been identified for either implementation or investigation in the short term, it is more difficult to identify specific initiatives in the medium to long term given that many of those initiatives will be made possible by new processes and technologies which are yet to be developed.

### **Major Projects and Capital Expenditure**

Capital expenditure and asset lifecycle modelling is a key output of Council's asset management planning. The capital expenditure program totals \$222M over the next four years. This covers new infrastructure, currently scheduled renewal works and additional renewal works required to maintain Council's infrastructure assets in a satisfactory condition.

The CSP identified that the community expects infrastructure to be maintained in a satisfactory condition. The 10 year projections are based on maintaining current facilities and infrastructure, with the majority of new projects relating to Grant Fund Projects.



The detailed capital expenditure program for the next four years is included in the Operational Plan Capital Works Program.

#### Rate Peg Increases in Rates

Council's capacity to generate rate income and increase the overall annual rate revenue is controlled through rate pegging set by the Independent Pricing and Regulatory Tribunal (IPART). The rate peg announced by IPART for 2022/2023 is 0.70%. Estimates for future rating revenue has been set at 2.5%.

This iteration of the Long Term Financial Plan is based on incorporating the Ordinary (General) Rates and the Stormwater Drainage Annual Charge proposal to increase to 2.30% in 2022/2023 in accordance with the additional special variation limit as determined by the Minister for Local Government

#### Ordinary Rates

The rating structure is reviewed annually to ensure an equitable distribution among ratepayers. It is of note that any change to the structure does not equate to additional income to Council but a redistribution of the rating liability of the different property types.

#### Domestic Waste Management Charge

The Local Government Act 1993 requires the Domestic Waste Management Charges to reflect the reasonable cost of providing the service. The Domestic Waste Strategy is supported by a 10 year financial strategy which determines the annual charge. The forecast increase in the charges has been set in accordance with the Strategy.

#### Drainage Service Charge

Council levies a drainage service charge that will fund stormwater improvements and the management of urban stormwater. This charge is subject to rate pegging and as a result, Council has no scope to increase the charge in line with inflation or any other cost increase.

#### Water Charges

Water charges enable Council to operate and maintain the water supply service. Charges are set to meet the Best Practice Pricing guidelines, and consist of two components:

- a fixed annual access charge based on meter size
- a consumption charge based on actual water consumed.

Modelling has focused on consumption and future capital requirements to determine increases to be applied to future charges.

Harmonisation of Council water charges will be complete in the 2023/2024 budget.



### Sewer and Trade Waste Charges

Sewer charges enable Council to operate and maintain a sewerage service. An annual charge is levied for residential properties, and quarterly charges are levied on non-residential properties and based on a discharge factor. Trade waste charges are applied in accordance with the Liquid Trade Waste Regulation and fees in accordance with Council's Trade Waste Policy.

Harmonisation of the former Council charges will be complete in the 2023/2024 budget.

### User Charges and Fees

Council reviews the basis for its user charges and fees each year, and it is assumed the pricing forecasts will increase at least in line with inflation.

The two categories of fees are:

- **Regulatory** – Council has no discretion to determine the amount of a fee for service as the amount is fixed by regulation or by another authority
- **Discretionary** – Council has the capacity to determine the amount of a fee for service.

New user charge and fee opportunities have been identified and will be included in the Operational Plan.

### Grants and Contributions

It is unlikely that there will be any increase in grants or provision of new grants for current services. Grants, other than the Financial Assistance Grants, are tied to particular purposes and projects, and any reduction or discontinuance of grants will be offset by a corresponding reduction in expenditure.

Developer Contribution Plans and Planning Agreements aim to generate contributions that will support the provision of new community infrastructure at current standards.

### Interest

Forecast returns on Council's investment portfolio are based on budgeted funds available for investment, current investment rates and the impact on rates of the situation in international markets, in accordance with Council's Investment Strategy.

A conservative approach has been taken to investment returns in the Plan.

### Employee Costs

Salary and wage increases are based on the Local Government (State) Award increase plus an allowance for skill step progressions. An amount of 4% has been allocated for 2022/2023 and for each subsequent year of the Plan.

Employee costs consist of salaries and wages, employee leave entitlements, Council's contribution to superannuation schemes, workers' compensation insurance, fringe benefits

tax and employee training costs. The base year employee costs are calculated based on actual rates of pay. The projections include employee on-costs for each employee as well as an allowance for known overtime.

Forecast employee costs have been adjusted to reflect any identified changes in staff numbers, as well as growth in staff numbers required to satisfy increased service levels. Council sets aside a restricted asset to enable any spikes in employee leave entitlements, particularly resulting from the retirement or resignation of long term employees, to be funded.

**Borrowing Costs**

In the financial modelling scenarios detailed below, the strategy to address identified funding gaps includes the raising of loans to fund, or part-fund, some of the capital projects included in the capital expenditure program. It has been assumed that future loans will be for a 20 year term and interest rates will be fixed.

**Materials, Contracts and Other Operating Costs**

Expenditure on materials, contracts and other operating costs has been generally based on CPI. The exceptions to this are expenditures that are either:

- not recurrent every year;
- have been identified as increasing by an amount different to CPI; or
- are a result of increased services or service levels.

Table of assumptions

|  | <b>2022/23</b> | <b>2023/24</b> | <b>2024/25</b> | <b>2025/26</b> | <b>Years 5 - 10</b> |
|--|----------------|----------------|----------------|----------------|---------------------|
| <b>Consumer Price Index</b>                        | 2.50%          | 2.50%          | 2.50%          | 2.50%          | 2.50%               |
| <b>Rate pegging limited</b>                        | 2.30%          | 2.50%          | 2.50%          | 2.50%          | 2.50%               |
| <b>Additional rate income from development</b>     | 0.30%          | 0.30%          | 0.30%          | 0.30%          | 0.30%               |
| <b>Stormwater management charge</b>                | 2.30%          | 2.50%          | 2.50%          | 2.50%          | 2.50%               |
| <b>Domestic waste charge revenue</b>               | 4.50%          | 4.50%          | 4.50%          | 4.50%          | 4.50%               |
| <b>Water user fees and charges</b>                 | 2.50%          | 2.50%          | 2.50%          | 2.50%          | 2.50%               |
| <b>Sewer services user fees and annual charges</b> | 2.50%          | 2.50%          | 2.50%          | 2.50%          | 2.50%               |
| <b>User fees and charges revenue</b>               | 2.50%          | 2.50%          | 2.50%          | 2.50%          | 2.50%               |
| <b>Interest revenue</b>                            | 1.00%          | 1.00%          | 1.00%          | 1.00%          | 1.00%               |
| <b>Other revenues</b>                              | 2.50%          | 2.50%          | 2.50%          | 2.50%          | 2.50%               |
| <b>Operating grants and contributions</b>          | 2.00%          | 2.00%          | 2.00%          | 2.00%          | 2.00%               |



|   | 2022/23 | 2023/24 | 2024/25 | 2025/26 | Years 5 - 10 |
|---|---------|---------|---------|---------|--------------|
| <b>Capital grants and contributions</b> | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%        |
| <b>Employee costs</b>                   | 4.00%   | 4.00%   | 4.00%   | 4.00%   | 4.00%        |
| <b>Borrowing costs</b>                  | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%        |
| <b>Material and contracts</b>           | 2.00%   | 2.00%   | 2.00%   | 2.00%   | 2.00%        |
| <b>Depreciation</b>                     | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%        |
| <b>Other expenses</b>                   | 2.50%   | 2.50%   | 2.50%   | 2.50%   | 2.50%        |

### **Risks to our financial position**

Council has implemented a comprehensive Enterprise Risk Management program that assesses all areas of Council’s operations under risk considerations. The greatest risks associated with financial modelling is that income is overstated and/or expenditure is understated, which can result in there being insufficient capacity for Council to carry out the activities identified in the Delivery Program and Operational Plan.

The following risks may impact Council’s long term financial position over the short, medium and long term:

#### **Rate Pegging**

Changes in rate pegging will impact revenue forecasts. Rate pegging is controlled the Independent Pricing and Regulatory Tribunal (IPART), and any fluctuation in rate pegging will have the opposite effect on the expected expenditure forecast.

#### **Changes in Economic Conditions and Investment Markets**

Changes in inflation will impact both revenue and expenditure.

#### **Cost Shifting**

Cost shifting describes the situation where the responsibility for, or the cost of, providing a certain service, concession, facility or regulatory function is shifted from a higher level of government to Council without the provision of corresponding funding or an ability to raise revenue to adequately fund the shifted responsibility. Cost shifting to local government from both federal and state governments is an issue of significant concern to NSW councils.

Contributions to the NSW Fire Brigade, Bushfire Council, lack of adequate funding for public libraries, the cost of regulation of companion animals and administration of environmental regulations are some examples of cost shifting that impacts Council’s financial performance and places additional pressure on its financial sustainability.

Should Federal and State Governments continue to transfer responsibility and associated costs for service provision to Council, this will have a negative impact on Council’s current financial position.



#### Grant Funding

Increases in capital grant funding over forecasts reduces Council's ability to deliver on planned Council-funded capital works but can also accelerate planned projects.

#### Changes in Employee Costs and Liability Conditions

Forecast employee costs have been adjusted to reflect any identified changes in staff numbers, as well as growth in staff numbers required to satisfy increased service levels. Council sets aside a restricted asset to enable any spikes in employee leave entitlements, particularly resulting from the retirement or resignation of long term employees, to be funded.

#### Changes in Future Community Service and Infrastructure Demands

Assumptions have been made on the current CSP and Asset Management Strategy. With future community engagement, this may alter current services levels and require adjustments to future funding requirements.

#### Conditions of Infrastructure Assets and Ageing

The identified shortfall in infrastructure renewal expenditure and a substantial backlog in infrastructure spending is a major issue facing Council. This is primarily due to limited funding opportunities available in addition to diverse and increasing demands on Council resources.

The development of asset management plans has confirmed that Council's infrastructure continues to deteriorate and that current levels of maintenance and renewal fall short of that required to maintain some assets in a satisfactory condition. This infrastructure challenge places further pressure on Council's ability to remain financially sustainable in the long term.



## **Review and Monitoring**

This Plan will be updated annually as part of the development of the Operational Plan to reflect the changes in economic assumptions, better information and revised forecasts. Each year, Council undertakes an extensive, detailed and complete budget process to identify emerging projects and proposes them for consideration in the forecast budgets.

This Plan will also be reviewed in detail as part of the four yearly review of CSP and Delivery Program.

### **Quarterly reporting**

Each quarter, Council's responsible accounting officer is required to prepare and submit a quarterly budget review statement to the governing body of council. The statement must show, with reference to the budget that was approved by Council, the actual and forecast performance for the relevant financial year and report reasons for variations. It must also show a revised estimate of income and expenditure for that year.



## Finance performance measures and scenarios

The Integrated Planning and Reporting Guidelines require this Plan to incorporate financial modelling for scenarios. This Plan brings the budget, resourcing and asset management components together to inform the community of the financial implications of the activities and the level of service outlined in the CSP.

Council modelled different scenarios as part of the sensitivity analysis, including *conservative*, *planned* and *optimistic*, that assumed both revenue and expenditure were reduced, maintained and above-average. This Plan is based on the *planned* model.

The *planned* scenario is based on ordinary rates increasing by the forecast rate peg limit each year. Future modelling will require the formulation of strategies to investigate a combination of loan borrowings, increased revenues, reduced expenditure and efficiency measures to meet identified future infrastructure backlog projects.

Another scenario relates to the funding of major transport, water supply, sewerage services and stormwater drainage infrastructure works to cater for growth. The financial implications are substantial, particularly when considered in conjunction with infrastructure backlog issues currently being investigated.

The 2022/2023 budget is based on current revenue and expenditure patterns to enable the community expectations, as determined in the CSP, to be undertaken.

|  | Target            |
|--|-------------------|
| <b>Operating Performance Ratio</b>   | <b>&gt;0.00%</b>  |
| Council's ability to contain operating expenditure within operating revenue.   |                   |
| <b>Own-Source Operating Revenue</b>  | <b>&gt;60%</b>    |
| The degree of reliance on external funding sources such as operating grants and contributions and its ability to generate own-source revenue.  |                   |
| <b>Unrestricted Current Ratio</b>  | <b>&gt;1.5</b>    |
| The purpose of the Unrestricted Current Ratio is to assess the adequacy of working capital and its ability to satisfy financial obligations in the short term for the unrestricted activities of Council.                                |                   |
| <b>Debt Service Ratio</b>  | <b>&gt;2.00</b>   |
| The debt service ratio is a measure of the degree to which revenues are committed to servicing debt. The purpose of the ratio is to assess the impact of loan principal and interest repayments on the discretionary revenue of Council. |                   |
| <b>Rates, Annual Charges, Interest and Extra Charges Outstanding Percentage</b>  | <b>&lt;10.00%</b> |
| The rates and annual charges outstanding percentage is a measure of the impact of uncollected rates and annual charges on liquidity and the adequacy of recovery efforts.  |                   |



|   | <b>Target</b>       |
|---|---------------------|
| <b>Building and Infrastructure Renewals Ratio</b>   | <b>&gt;100%</b>     |
| Used to assess whether Council is renewing or replacing its infrastructure assets at the same rate that it is consuming those assets. |                     |
| <b>Infrastructure Backlog Ratio</b>   | <b>&lt;2.00%</b>    |
| The proportion of backlog is against the total value of Council's infrastructure.   |                     |
| <b>Asset Maintenance Ratio</b>  | <b>&gt;100%</b>     |
| Compares actual to required annual asset maintenance and ability to maintain increases in infrastructure backlog.                     |                     |
| <b>Cash Expense Ratio</b>   | <b>&gt;3 months</b> |
| Indicates the number of months Council can continue to pay expenses without additional cash inflow.                                   |                     |



Dubbo Regional Council  
10 Year Financial Plan for the Years ending 30 June 2032  
INCOME STATEMENT - CONSOLIDATED

|  | Projected Years    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
|  | 2022/23            | 2023/24            | 2024/25            | 2025/26            | 2026/27            | 2027/28            | 2028/29            | 2029/30            | 2030/31            | 2031/32            |
|  | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 |
| <b>Income from Continuing Operations</b>               |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| <b>Revenue:</b>  |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Rates & Annual Charges                                 | 71,250,169         | 73,424,365         | 75,672,350         | 77,997,679         | 79,947,621         | 81,946,311         | 83,994,969         | 86,094,844         | 88,247,215         | 90,453,395         |
| User Charges & Fees                                    | 40,748,681         | 43,887,018         | 44,941,023         | 46,297,531         | 47,454,969         | 48,641,344         | 49,857,377         | 51,103,812         | 52,381,407         | 53,690,942         |
| Interest & Investment Revenue                          | 1,620,552          | 3,184,831          | 5,412,946          | 6,452,800          | 6,517,328          | 6,582,501          | 6,648,326          | 6,714,810          | 6,781,958          | 6,849,777          |
| Other Revenues   | 2,825,577          | 2,068,866          | 2,082,253          | 2,105,813          | 2,158,458          | 2,212,420          | 2,267,730          | 2,324,424          | 2,382,534          | 2,442,097          |
| Grants & Contributions provided for Operating Purposes | 21,002,493         | 20,594,864         | 20,844,203         | 21,050,345         | 21,471,352         | 21,900,779         | 22,338,795         | 22,785,570         | 23,241,282         | 23,706,107         |
| Grants & Contributions provided for Capital Purposes   | 25,089,455         | 8,880,558          | 8,261,195          | 5,249,823          | 5,354,819          | 5,461,916          | 5,571,154          | 5,682,577          | 5,796,229          | 5,912,153          |
| <b>Other Income:</b>                                   |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Net gains/(loss) from the disposal of assets           | 5,580,285          | 9,248,080          | 15,243,550         | 10,828,500         | 6,500,000          | 6,565,000          | 6,630,650          | 6,696,957          | 6,763,976          | 6,831,565          |
| <b>Total Income from Continuing Operations</b>         | <b>168,117,412</b> | <b>161,288,582</b> | <b>172,457,420</b> | <b>169,982,491</b> | <b>169,404,548</b> | <b>173,310,271</b> | <b>177,309,002</b> | <b>181,402,992</b> | <b>185,594,550</b> | <b>189,866,038</b> |
| <b>Expenses from Continuing Operations</b>             |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Employee Benefits & On-Costs                           | 49,777,264         | 51,487,196         | 53,604,871         | 55,642,951         | 57,868,669         | 60,183,416         | 62,590,752         | 65,094,383         | 67,698,158         | 70,406,084         |
| Borrowing Costs  | 2,795,109          | 2,451,771          | 2,105,611          | 1,808,217          | 1,588,877          | 1,359,682          | 1,156,394          | 1,006,587          | 859,843            | 726,639            |
| Materials & Contracts                                  | 33,253,237         | 33,926,168         | 33,936,902         | 34,240,075         | 34,924,877         | 35,623,374         | 36,335,842         | 37,062,558         | 37,803,810         | 38,559,886         |
| Depreciation & Amortisation                            | 45,102,647         | 45,112,647         | 45,112,647         | 45,118,095         | 45,118,095         | 45,118,095         | 45,118,095         | 45,118,095         | 45,118,095         | 45,118,095         |
| Other Expenses   | 15,586,755         | 15,996,706         | 17,219,964         | 16,828,968         | 17,249,692         | 17,680,935         | 18,122,958         | 18,576,032         | 19,040,433         | 19,516,443         |
| <b>Total Expenses from Continuing Operations</b>       | <b>146,515,012</b> | <b>148,974,488</b> | <b>151,979,995</b> | <b>153,638,306</b> | <b>156,750,210</b> | <b>159,965,502</b> | <b>163,324,041</b> | <b>166,857,655</b> | <b>170,520,338</b> | <b>174,327,348</b> |
| <b>Operating Result from Continuing Operations</b>     | <b>21,602,400</b>  | <b>12,314,094</b>  | <b>20,477,425</b>  | <b>16,344,185</b>  | <b>12,654,338</b>  | <b>13,344,769</b>  | <b>13,984,961</b>  | <b>14,545,337</b>  | <b>15,074,212</b>  | <b>15,558,690</b>  |
| <b>Net Operating Result for the Year</b>               | <b>21,602,400</b>  | <b>12,314,094</b>  | <b>20,477,425</b>  | <b>16,344,185</b>  | <b>12,654,338</b>  | <b>13,344,769</b>  | <b>13,984,961</b>  | <b>14,545,337</b>  | <b>15,074,212</b>  | <b>15,558,690</b>  |

Dubbo Regional Council  
10 Year Financial Plan for the Years ending 30 June 2032  
INCOME STATEMENT - GENERAL FUND

|  | Projected Years    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
|  | 2022/23            | 2023/24            | 2024/25            | 2025/26            | 2026/27            | 2027/28            | 2028/29            | 2029/30            | 2030/31            | 2031/32            |
|  | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 |
| <b>Income from Continuing Operations</b>               |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Revenue:   |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Rates & Annual Charges                                 | 48,407,975         | 49,997,391         | 51,646,625         | 53,358,232         | 54,692,188         | 56,059,492         | 57,460,980         | 58,897,504         | 60,369,942         | 61,879,190         |
| User Charges & Fees                                    | 22,340,399         | 25,008,448         | 25,560,343         | 26,441,536         | 27,102,574         | 27,780,139         | 28,474,642         | 29,186,508         | 29,916,171         | 30,664,075         |
| Interest & Investment Revenue                          | 998,041            | 1,935,120          | 3,273,992          | 3,901,089          | 3,940,100          | 3,979,501          | 4,019,296          | 4,059,489          | 4,100,084          | 4,141,085          |
| Other Revenues   | 2,678,470          | 1,918,745          | 1,929,279          | 1,949,692          | 1,988,434          | 2,048,395          | 2,099,605          | 2,152,095          | 2,205,898          | 2,261,045          |
| Grants & Contributions provided for Operating Purposes | 20,754,345         | 20,346,716         | 20,596,055         | 20,802,197         | 21,218,241         | 21,642,606         | 22,075,458         | 22,516,967         | 22,967,306         | 23,426,652         |
| Grants & Contributions provided for Capital Purposes   | 19,415,798         | 7,356,425          | 6,749,572          | 3,712,030          | 3,786,271          | 3,861,996          | 3,939,236          | 4,018,021          | 4,098,381          | 4,180,349          |
| <b>Other Income:</b>                                   |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Net gains/(loss) from the disposal of assets           | 5,580,285          | 9,248,080          | 15,243,550         | 10,828,500         | 6,500,000          | 6,565,000          | 6,630,650          | 6,696,957          | 6,763,976          | 6,831,565          |
| <b>Total Income from Continuing Operations</b>         | <b>120,175,313</b> | <b>115,810,925</b> | <b>125,019,016</b> | <b>120,993,276</b> | <b>119,237,808</b> | <b>121,937,129</b> | <b>124,699,867</b> | <b>127,527,541</b> | <b>130,421,708</b> | <b>133,383,962</b> |
| <b>Expenses from Continuing Operations</b>             |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Employee Benefits & On-Costs                           | 37,799,321         | 39,166,086         | 40,928,973         | 42,604,401         | 44,308,577         | 46,080,920         | 47,924,157         | 49,841,123         | 51,834,768         | 53,908,159         |
| Borrowing Costs  | 931,426            | 771,938            | 607,762            | 431,879            | 306,377            | 176,457            | 77,235             | 39,594             | 11,764             | 4,587              |
| Materials & Contracts                                  | 25,371,319         | 25,953,448         | 26,045,056         | 26,327,786         | 26,854,342         | 27,391,429         | 27,939,257         | 28,498,042         | 29,068,003         | 29,649,363         |
| Depreciation & Amortisation                            | 35,454,655         | 35,464,655         | 35,464,655         | 35,470,103         | 35,470,103         | 35,470,103         | 35,470,103         | 35,470,103         | 35,470,103         | 35,470,103         |
| Other Expenses   | 12,406,992         | 12,757,191         | 13,851,724         | 13,395,389         | 13,730,274         | 14,073,531         | 14,425,369         | 14,786,003         | 15,155,653         | 15,534,544         |
| <b>Total Expenses from Continuing Operations</b>       | <b>111,963,713</b> | <b>114,113,318</b> | <b>116,898,170</b> | <b>118,229,558</b> | <b>120,669,673</b> | <b>123,192,440</b> | <b>125,836,121</b> | <b>128,634,865</b> | <b>131,540,291</b> | <b>134,566,756</b> |
| <b>Operating Result from Continuing Operations</b>     | <b>8,211,600</b>   | <b>1,697,607</b>   | <b>8,120,846</b>   | <b>2,763,718</b>   | <b>(1,431,865)</b> | <b>(1,255,311)</b> | <b>(1,136,254)</b> | <b>(1,107,324)</b> | <b>(1,118,584)</b> | <b>(1,182,794)</b> |
| <b>Net Operating Result for the Year</b>               | <b>8,211,600</b>   | <b>1,697,607</b>   | <b>8,120,846</b>   | <b>2,763,718</b>   | <b>(1,431,865)</b> | <b>(1,255,311)</b> | <b>(1,136,254)</b> | <b>(1,107,324)</b> | <b>(1,118,584)</b> | <b>(1,182,794)</b> |

Dubbo Regional Council  
10 Year Financial Plan for the Years ending 30 June 2032  
INCOME STATEMENT - SEWERAGE FUND

Projected Years

|  | 2022/23           | 2023/24           | 2024/25           | 2025/26           | 2026/27           | 2027/28           | 2028/29           | 2029/30           | 2030/31           | 2031/32           |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|  | \$                | \$                | \$                | \$                | \$                | \$                | \$                | \$                | \$                | \$                |
| <b>Income from Continuing Operations</b>               |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Revenue:   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Rates & Annual Charges                                 | 14,346,895        | 14,712,543        | 15,086,684        | 15,470,180        | 15,856,935        | 16,253,358        | 16,659,692        | 17,076,184        | 17,503,089        | 17,940,666        |
| User Charges & Fees                                    | 4,424,218         | 4,534,825         | 4,648,195         | 4,764,939         | 4,883,509         | 5,005,597         | 5,130,737         | 5,259,005         | 5,390,480         | 5,525,242         |
| Interest & Investment Revenue                          | 289,311           | 602,911           | 1,047,654         | 1,253,911         | 1,266,450         | 1,279,115         | 1,291,906         | 1,304,825         | 1,317,873         | 1,331,052         |
| Other Revenues   | 98,548            | 101,012           | 103,307           | 105,889           | 108,536           | 111,250           | 114,031           | 116,882           | 119,804           | 122,799           |
| Grants & Contributions provided for Operating Purposes | 118,148           | 118,148           | 118,148           | 118,148           | 120,511           | 122,921           | 125,380           | 127,887           | 130,445           | 133,054           |
| Grants & Contributions provided for Capital Purposes   | 822,119           | 798,757           | 781,307           | 798,615           | 814,587           | 830,879           | 847,497           | 864,447           | 881,735           | 899,370           |
| <b>Other Income:</b>                                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Net gains/(loss) from the disposal of assets           | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 |
| <b>Total Income from Continuing Operations</b>         | <b>20,099,239</b> | <b>20,868,196</b> | <b>21,765,895</b> | <b>22,511,142</b> | <b>23,050,528</b> | <b>23,603,119</b> | <b>24,169,241</b> | <b>24,749,229</b> | <b>25,343,426</b> | <b>25,952,183</b> |
| <b>Expenses from Continuing Operations</b>             |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Employee Benefits & On-Costs                           | 5,465,941         | 5,629,260         | 5,800,346         | 5,973,276         | 6,212,207         | 6,460,695         | 6,719,123         | 6,987,888         | 7,267,404         | 7,558,100         |
| Borrowing Costs  | 546,618           | 438,983           | 338,219           | 295,280           | 148,387           | 135,581           | 123,757           | 110,741           | 96,964            | 82,352            |
| Materials & Contracts                                  | 2,619,740         | 2,592,950         | 2,593,258         | 2,593,570         | 2,645,441         | 2,698,350         | 2,752,317         | 2,807,364         | 2,863,511         | 2,920,781         |
| Depreciation & Amortisation                            | 4,483,044         | 4,483,044         | 4,483,044         | 4,483,044         | 4,483,044         | 4,483,044         | 4,483,044         | 4,483,044         | 4,483,044         | 4,483,044         |
| Other Expenses   | 1,012,005         | 1,043,474         | 1,076,157         | 1,110,102         | 1,137,855         | 1,166,301         | 1,195,458         | 1,225,345         | 1,255,979         | 1,287,378         |
| <b>Total Expenses from Continuing Operations</b>       | <b>14,125,348</b> | <b>14,187,711</b> | <b>14,291,024</b> | <b>14,455,272</b> | <b>14,826,934</b> | <b>14,943,972</b> | <b>15,273,700</b> | <b>15,614,382</b> | <b>15,966,901</b> | <b>16,331,655</b> |
| <b>Operating Result from Continuing Operations</b>     | <b>5,973,891</b>  | <b>6,680,485</b>  | <b>7,494,871</b>  | <b>8,055,870</b>  | <b>8,423,594</b>  | <b>8,659,147</b>  | <b>8,895,541</b>  | <b>9,134,848</b>  | <b>9,376,525</b>  | <b>9,620,528</b>  |
| <b>Net Operating Result for the Year</b>               | <b>5,973,891</b>  | <b>6,680,485</b>  | <b>7,494,871</b>  | <b>8,055,870</b>  | <b>8,423,594</b>  | <b>8,659,147</b>  | <b>8,895,541</b>  | <b>9,134,848</b>  | <b>9,376,525</b>  | <b>9,620,528</b>  |

Dubbo Regional Council  
10 Year Financial Plan for the Years ending 30 June 2032  
INCOME STATEMENT - WATER FUND

|  | Projected Years   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|  | 2022/23           | 2023/24           | 2024/25           | 2025/26           | 2026/27           | 2027/28           | 2028/29           | 2029/30           | 2030/31           | 2031/32           |
|  | \$                | \$                | \$                | \$                | \$                | \$                | \$                | \$                | \$                | \$                |
| <b>Income from Continuing Operations</b>               |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Revenue:   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Rates & Annual Charges                                 | 8,495,299         | 8,714,431         | 8,939,041         | 9,169,267         | 9,398,899         | 9,633,461         | 9,874,298         | 10,121,155        | 10,374,184        | 10,633,539        |
| User Charges & Fees                                    | 13,984,264        | 14,343,745        | 14,712,285        | 15,091,596        | 15,468,886        | 15,855,608        | 16,251,998        | 16,658,298        | 17,074,756        | 17,501,625        |
| Interest & Investment Revenue                          | 333,200           | 646,800           | 1,091,900         | 1,297,800         | 1,310,778         | 1,323,886         | 1,337,125         | 1,350,496         | 1,364,001         | 1,377,641         |
| Other Revenues   | 48,559            | 49,109            | 49,667            | 50,232            | 51,488            | 52,775            | 54,094            | 55,447            | 56,833            | 58,254            |
| Grants & Contributions provided for Operating Purposes | 130,000           | 130,000           | 130,000           | 130,000           | 132,600           | 135,252           | 137,957           | 140,716           | 143,531           | 146,401           |
| Grants & Contributions provided for Capital Purposes   | 4,851,538         | 725,376           | 729,716           | 739,178           | 753,962           | 769,041           | 784,422           | 800,110           | 816,112           | 832,434           |
| <b>Other Income:</b>                                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Net gains/(loss) from the disposal of assets           | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 |
| <b>Total Income from Continuing Operations</b>         | <b>27,842,860</b> | <b>24,609,461</b> | <b>25,652,509</b> | <b>26,478,073</b> | <b>27,116,212</b> | <b>27,770,023</b> | <b>28,439,894</b> | <b>29,126,222</b> | <b>29,829,416</b> | <b>30,549,893</b> |
| <b>Expenses from Continuing Operations</b>             |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Employee Benefits & On-Costs                           | 6,514,002         | 6,691,850         | 6,875,552         | 7,065,274         | 7,347,885         | 7,641,800         | 7,947,472         | 8,265,371         | 8,595,986         | 8,939,826         |
| Borrowing Costs  | 1,317,065         | 1,240,850         | 1,159,630         | 1,081,058         | 1,134,113         | 1,047,644         | 955,402           | 856,252           | 751,115           | 639,901           |
| Materials & Contracts                                  | 5,262,178         | 5,379,770         | 5,298,588         | 5,318,719         | 5,425,093         | 5,533,595         | 5,644,267         | 5,757,152         | 5,872,296         | 5,989,741         |
| Depreciation & Amortisation                            | 5,164,948         | 5,164,948         | 5,164,948         | 5,164,948         | 5,164,948         | 5,164,948         | 5,164,948         | 5,164,948         | 5,164,948         | 5,164,948         |
| Other Expenses   | 2,167,758         | 2,196,041         | 2,292,083         | 2,323,477         | 2,381,564         | 2,441,103         | 2,502,131         | 2,564,684         | 2,628,801         | 2,694,521         |
| <b>Total Expenses from Continuing Operations</b>       | <b>20,425,951</b> | <b>20,673,459</b> | <b>20,790,801</b> | <b>20,953,476</b> | <b>21,453,603</b> | <b>21,829,090</b> | <b>22,214,220</b> | <b>22,608,408</b> | <b>23,013,145</b> | <b>23,428,937</b> |
| <b>Operating Result from Continuing Operations</b>     | <b>7,416,909</b>  | <b>3,936,002</b>  | <b>4,861,708</b>  | <b>5,524,597</b>  | <b>5,662,609</b>  | <b>5,940,932</b>  | <b>6,225,673</b>  | <b>6,517,814</b>  | <b>6,816,271</b>  | <b>7,120,957</b>  |
| <b>Net Operating Result for the Year</b>               | <b>7,416,909</b>  | <b>3,936,002</b>  | <b>4,861,708</b>  | <b>5,524,597</b>  | <b>5,662,609</b>  | <b>5,940,932</b>  | <b>6,225,673</b>  | <b>6,517,814</b>  | <b>6,816,271</b>  | <b>7,120,957</b>  |

Dubbo Regional Council  
10 Year Financial Plan for the Years ending 30 June 2032  
BALANCE SHEET - CONSOLIDATED  
Projected Years

|   | 2022/23              | 2023/24              | 2024/25              | 2025/26              | 2026/27              | 2027/28              | 2028/29              | 2029/30              | 2030/31              | 2031/32              |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b>ASSETS</b>                                     |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <b>Current Assets</b>                             |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| Cash & Cash Equivalents                           | 3,000,000            | 3,000,000            | 3,000,000            | 3,000,000            | 3,000,000            | 3,000,000            | 3,000,000            | 3,000,000            | 3,000,000            | 3,000,000            |
| Receivables                                       | 125,296,932          | 123,543,384          | 132,102,095          | 144,303,567          | 153,911,877          | 163,655,608          | 174,314,355          | 185,007,795          | 196,002,107          | 207,023,639          |
| Inventories                                       | 25,920,457           | 24,406,115           | 24,998,435           | 25,368,317           | 26,118,682           | 26,844,628           | 27,599,759           | 28,388,701           | 29,156,507           | 29,958,654           |
| Other   | 488,400              | 4,049,944            | 4,050,529            | 4,067,070            | 4,104,431            | 4,181,411            | 4,221,059            | 4,261,500            | 4,302,750            | 4,343,250            |
| <b>Total Current Assets</b>                       | 158,719,019          | 155,498,671          | 164,662,628          | 177,249,645          | 187,656,736          | 198,173,819          | 209,640,113          | 221,153,941          | 232,988,557          | 244,865,807          |
| <b>Non-Current Assets</b>                         |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| Investments                                       | 83,531,288           | 82,362,256           | 88,068,063           | 96,202,378           | 102,607,918          | 109,102,405          | 116,209,570          | 123,338,530          | 130,668,072          | 138,015,759          |
| Receivables                                       | 267,881              | 286,084              | 292,925              | 301,687              | 309,229              | 316,960              | 324,884              | 333,006              | 341,331              | 349,864              |
| Inventories                                       | 5,131,000            | 5,131,000            | 5,131,000            | 5,131,000            | 5,131,000            | 5,131,000            | 5,131,000            | 5,131,000            | 5,131,000            | 5,131,000            |
| Infrastructure, Property, Plant & Equipment       | 2,493,535,080        | 2,507,210,235        | 2,510,620,333        | 2,506,409,951        | 2,502,565,039        | 2,499,088,058        | 2,495,981,568        | 2,492,288,124        | 2,490,890,281        | 2,488,910,589        |
| Investments Accounted for using the equity method | 1,719,606            | 1,719,606            | 1,719,606            | 1,719,606            | 1,719,606            | 1,719,606            | 1,719,606            | 1,719,606            | 1,719,606            | 1,719,606            |
| Other   | 495,071              | 495,071              | 495,071              | 495,071              | 495,071              | 495,071              | 495,071              | 495,071              | 495,071              | 495,071              |
| <b>Total Non-Current Assets</b>                   | 2,584,679,925        | 2,597,204,251        | 2,606,326,698        | 2,610,259,693        | 2,612,827,863        | 2,615,853,100        | 2,619,861,698        | 2,624,265,336        | 2,629,245,360        | 2,634,621,888        |
| <b>TOTAL ASSETS</b>                               | <b>2,743,398,944</b> | <b>2,752,702,922</b> | <b>2,770,989,327</b> | <b>2,787,509,338</b> | <b>2,800,484,599</b> | <b>2,814,026,919</b> | <b>2,829,501,811</b> | <b>2,845,419,277</b> | <b>2,862,233,917</b> | <b>2,879,487,695</b> |
| <b>LIABILITIES</b>                                |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <b>Current Liabilities</b>                        |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| Payables  | 10,529,149           | 10,572,692           | 10,684,254           | 10,645,556           | 10,800,785           | 10,956,918           | 11,154,949           | 11,355,813           | 11,572,260           | 11,792,539           |
| Income received in advance                        | 958,638              | 1,011,029            | 1,034,512            | 1,064,874            | 1,091,495            | 1,118,783            | 1,146,752            | 1,175,421            | 1,204,807            | 1,234,927            |
| Borrowings  | 6,230,139            | 5,463,256            | 3,064,886            | 3,184,108            | 3,384,730            | 2,211,991            | 2,361,798            | 2,089,712            | 2,221,000            | 2,233,423            |
| Provisions  | 12,409,636           | 12,233,416           | 12,038,394           | 11,917,500           | 11,835,147           | 11,792,298           | 11,789,940           | 11,781,585           | 11,815,772           | 11,893,563           |
| <b>Total Current Liabilities</b>                  | 30,127,561           | 29,280,394           | 26,822,046           | 26,812,038           | 27,112,158           | 26,079,989           | 26,453,439           | 26,402,531           | 26,813,839           | 27,154,452           |
| <b>Non-Current Liabilities</b>                    |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| Payables  | 33,636,306           | 28,173,050           | 25,108,164           | 21,924,056           | 18,539,326           | 16,327,335           | 13,965,537           | 11,875,825           | 9,654,825            | 7,421,402            |
| Borrowings  | 4,928,925            | 4,919,651            | 4,909,386            | 4,903,024            | 4,898,689            | 4,896,434            | 4,896,310            | 4,895,870            | 4,897,669            | 4,901,764            |
| Provisions  | 38,565,232           | 33,097,701           | 30,017,350           | 26,827,080           | 23,438,015           | 21,223,769           | 18,861,847           | 16,771,695           | 14,557,494           | 12,323,166           |
| <b>Total Non-Current Liabilities</b>              | <b>66,692,793</b>    | <b>62,373,095</b>    | <b>56,839,596</b>    | <b>53,639,118</b>    | <b>50,590,174</b>    | <b>47,303,798</b>    | <b>45,315,266</b>    | <b>43,174,227</b>    | <b>41,366,333</b>    | <b>39,477,618</b>    |
| <b>Net Assets</b>                                 | <b>2,674,706,151</b> | <b>2,690,329,827</b> | <b>2,714,149,731</b> | <b>2,733,870,220</b> | <b>2,749,894,425</b> | <b>2,766,723,160</b> | <b>2,784,186,525</b> | <b>2,802,245,051</b> | <b>2,820,867,583</b> | <b>2,840,010,077</b> |
| <b>EQUITY</b>                                     |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| Retained Earnings                                 | 2,343,747,893        | 2,356,061,987        | 2,376,539,412        | 2,392,883,597        | 2,405,537,935        | 2,418,882,704        | 2,432,867,665        | 2,447,413,002        | 2,462,487,214        | 2,478,045,904        |
| Revaluation Reserves                              | 330,958,258          | 334,267,841          | 337,610,319          | 340,986,624          | 344,396,491          | 347,840,455          | 351,318,860          | 354,832,049          | 358,380,369          | 361,964,173          |
| <b>Total Equity</b>                               | <b>2,674,706,151</b> | <b>2,690,329,827</b> | <b>2,714,149,731</b> | <b>2,733,870,220</b> | <b>2,749,894,425</b> | <b>2,766,723,160</b> | <b>2,784,186,525</b> | <b>2,802,245,051</b> | <b>2,820,867,583</b> | <b>2,840,010,077</b> |

Dubbo Regional Council  
10 Year Financial Plan for the Years ending 30 June 2032  
BALANCE SHEET - GENERAL FUND  
Projected Years

|   | 2022/23              | 2023/24              | 2024/25              | 2025/26              | 2026/27              | 2027/28              | 2028/29              | 2029/30              | 2030/31              | 2031/32              |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b>ASSETS</b>                                     |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <b>Current Assets</b>                             |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| Cash & Cash Equivalents                           | 3,000,000            | 3,000,000            | 3,000,000            | 3,000,000            | 3,000,000            | 3,000,000            | 3,000,000            | 3,000,000            | 3,000,000            | 3,000,000            |
| Receivables                                       | 52,573,055           | 48,928,885           | 55,859,028           | 63,219,893           | 67,812,749           | 72,565,169           | 77,671,330           | 82,844,496           | 88,152,582           | 93,321,854           |
| Inventories                                       | 17,017,516           | 15,896,017           | 16,274,949           | 16,369,931           | 16,634,001           | 17,278,587           | 17,744,885           | 18,217,405           | 18,701,084           | 19,191,283           |
| Other   | 3,583,208            | 3,614,968            | 3,619,566            | 3,635,391            | 3,664,119            | 3,693,422            | 3,723,310            | 3,753,796            | 3,784,892            | 3,816,610            |
| <b>Total Current Assets</b>                       | 76,551,563           | 71,826,977           | 79,152,510           | 86,622,446           | 91,716,716           | 96,751,828           | 102,563,171          | 108,248,538          | 114,080,795          | 119,781,586          |
| <b>Non-Current Assets</b>                         |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| Investments                                       | 35,048,703           | 32,619,257           | 37,239,352           | 42,146,595           | 45,208,499           | 48,243,446           | 51,780,887           | 55,229,664           | 58,768,388           | 62,214,569           |
| Receivables                                       | 150,227              | 165,438              | 169,191              | 174,787              | 179,157              | 183,636              | 188,277              | 192,932              | 197,756              | 202,700              |
| Inventories                                       | 5,131,000            | 5,131,000            | 5,131,000            | 5,131,000            | 5,131,000            | 5,131,000            | 5,131,000            | 5,131,000            | 5,131,000            | 5,131,000            |
| Infrastructure, Property, Plant & Equipment       | 1,897,308,114        | 1,905,510,380        | 1,900,898,365        | 1,891,344,902        | 1,882,010,743        | 1,872,897,291        | 1,864,005,737        | 1,855,337,259        | 1,846,893,019        | 1,838,674,165        |
| Investments Accounted for using the equity method | 1,719,606            | 1,719,606            | 1,719,606            | 1,719,606            | 1,719,606            | 1,719,606            | 1,719,606            | 1,719,606            | 1,719,606            | 1,719,606            |
| Other   | 450,823              | 450,823              | 450,823              | 450,823              | 450,823              | 450,823              | 450,823              | 450,823              | 450,823              | 450,823              |
| <b>Total Non-Current Assets</b>                   | 1,939,808,473        | 1,945,596,493        | 1,945,608,537        | 1,940,967,714        | 1,934,699,829        | 1,928,625,802        | 1,923,276,280        | 1,918,061,284        | 1,913,160,592        | 1,908,392,863        |
| <b>TOTAL ASSETS</b>                               | <b>2,016,360,036</b> | <b>2,017,423,470</b> | <b>2,024,761,448</b> | <b>2,027,590,160</b> | <b>2,026,416,545</b> | <b>2,025,377,630</b> | <b>2,025,839,451</b> | <b>2,026,309,822</b> | <b>2,027,241,387</b> | <b>2,028,174,449</b> |
| <b>LIABILITIES</b>                                |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| <b>Current Liabilities</b>                        |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| Payables  | 7,539,758            | 7,662,035            | 7,839,094            | 7,817,256            | 7,962,138            | 8,109,234            | 8,299,724            | 8,494,734            | 8,707,164            | 8,925,415            |
| Income received in advance                        | 550,415              | 592,398              | 605,216              | 624,607              | 640,222              | 656,228              | 672,633              | 689,449              | 706,686              | 724,353              |
| Borrowings  | 2,386,836            | 2,559,095            | 1,614,855            | 1,643,210            | 1,747,527            | 1,644,210            | 1,470,722            | 1,173,363            | 122,825              | -                    |
| Provisions  | 11,100,511           | 10,924,291           | 10,729,269           | 10,608,375           | 10,526,022           | 10,483,173           | 10,480,815           | 10,472,460           | 10,506,647           | 10,584,438           |
| <b>Total Current Liabilities</b>                  | 21,577,520           | 21,737,819           | 20,788,433           | 20,693,448           | 20,875,910           | 19,719,357           | 19,961,536           | 19,774,006           | 20,043,321           | 20,234,206           |
| <b>Non-Current Liabilities</b>                    |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| Payables  | 8,783,959            | 6,224,864            | 4,610,009            | 2,966,800            | 1,219,272            | 748,550              | 240,187              | -                    | -                    | -                    |
| Borrowings  | 4,860,024            | 4,850,730            | 4,840,485            | 4,834,123            | 4,829,788            | 4,827,533            | 4,827,409            | 4,826,969            | 4,828,768            | 4,832,863            |
| Provisions  | 13,643,984           | 11,075,614           | 9,450,495            | 7,800,922            | 6,049,061            | 5,276,083            | 5,067,596            | 4,949,794            | 4,828,768            | 4,832,863            |
| <b>Total Non-Current Liabilities</b>              | 35,221,504           | 32,813,433           | 30,236,928           | 28,494,371           | 26,924,970           | 25,295,440           | 25,029,132           | 24,723,000           | 24,872,089           | 25,067,069           |
| <b>Net Assets</b>                                 | <b>1,981,138,532</b> | <b>1,984,610,037</b> | <b>1,994,522,520</b> | <b>1,999,095,790</b> | <b>1,999,491,574</b> | <b>2,000,082,190</b> | <b>2,000,810,319</b> | <b>2,001,586,023</b> | <b>2,002,369,297</b> | <b>2,003,107,360</b> |
| <b>EQUITY</b>                                     |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| Retained Earnings                                 | 1,803,748,768        | 1,805,446,375        | 1,813,567,221        | 1,816,330,939        | 1,814,899,074        | 1,813,643,763        | 1,812,507,509        | 1,811,400,185        | 1,810,281,601        | 1,809,098,807        |
| Revaluation Reserves                              | 177,389,765          | 179,163,662          | 180,955,299          | 182,764,852          | 184,592,501          | 186,438,426          | 188,302,810          | 190,185,838          | 192,087,696          | 194,008,573          |
| <b>Total Equity</b>                               | <b>1,981,138,532</b> | <b>1,984,610,037</b> | <b>1,994,522,520</b> | <b>1,999,095,790</b> | <b>1,999,491,574</b> | <b>2,000,082,190</b> | <b>2,000,810,319</b> | <b>2,001,586,023</b> | <b>2,002,369,297</b> | <b>2,003,107,360</b> |

Dubbo Regional Council  
10 Year Financial Plan for the Years ending 30 June 2032  
BALANCE SHEET - SEWERAGE FUND  
Projected Years

|   | 2022/23            | 2023/24            | 2024/25            | 2025/26            | 2026/27            | 2027/28            | 2028/29            | 2029/30            | 2030/31            | 2031/32            |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| <b>ASSETS</b>                                     |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| <b>Current Assets</b>                             |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Cash & Cash Equivalents                           | 36,917,269         | 38,938,654         | 41,816,483         | 46,462,273         | 51,297,037         | 56,244,368         | 61,298,683         | 66,460,753         | 71,731,292         | 77,110,937         |
| Investments                                       | 3,158,993          | 3,256,193          | 3,371,128          | 3,520,128          | 3,677,779          | 3,831,098          | 3,987,838          | 4,148,049          | 4,311,779          | 4,479,076          |
| Receivables                                       | 142,928            | 141,466            | 141,483            | 141,500            | 144,330            | 147,217            | 150,161            | 153,164            | 156,227            | 159,352            |
| Inventories                                       | 36,317             | 36,364             | 36,694             | 37,037             | 37,833             | 38,647             | 39,478             | 40,327             | 41,195             | 42,082             |
| Other   | 40,255,507         | 42,372,677         | 45,365,787         | 50,160,938         | 55,156,979         | 60,261,330         | 65,476,160         | 70,802,294         | 76,240,493         | 81,791,447         |
| <b>Total Current Assets</b>                       |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| <b>Non-Current Assets</b>                         |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Investments                                       | 24,611,513         | 25,959,103         | 27,877,655         | 30,974,849         | 34,198,025         | 37,496,246         | 40,865,789         | 44,307,169         | 47,820,861         | 51,407,291         |
| Receivables                                       | 29,298             | 30,031             | 30,782             | 31,552             | 32,341             | 33,150             | 33,978             | 34,828             | 35,698             | 36,591             |
| Inventories                                       | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  |
| Infrastructure, Property, Plant & Equipment       | 304,177,639        | 305,891,560        | 308,046,810        | 308,899,614        | 309,803,434        | 310,758,723        | 311,765,935        | 312,825,527        | 313,937,961        | 315,103,699        |
| Investments Accounted for using the equity method | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  |
| Other   | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  |
| <b>Total Non-Current Assets</b>                   |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| <b>TOTAL ASSETS</b>                               | <b>328,818,449</b> | <b>331,880,694</b> | <b>335,955,247</b> | <b>339,906,015</b> | <b>344,033,800</b> | <b>348,288,118</b> | <b>352,665,701</b> | <b>357,167,523</b> | <b>361,794,520</b> | <b>366,547,582</b> |
|   | <b>369,073,956</b> | <b>374,253,371</b> | <b>381,321,035</b> | <b>390,066,953</b> | <b>399,190,778</b> | <b>408,549,448</b> | <b>418,141,861</b> | <b>427,969,817</b> | <b>438,035,013</b> | <b>448,339,028</b> |
| <b>LIABILITIES</b>                                |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| <b>Current Liabilities</b>                        |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Payables  | 939,536            | 876,156            | 851,922            | 857,926            | 872,858            | 888,096            | 903,602            | 919,359            | 935,366            | 951,618            |
| Income received in advance                        | 99,501             | 101,988            | 104,533            | 107,146            | 109,825            | 112,571            | 115,385            | 118,270            | 121,226            | 124,257            |
| Borrowings  | 2,291,757          | 1,261,592          | 1,852,222          | 192,702            | 202,538            | 214,362            | 227,378            | 241,155            | 255,767            | 270,892            |
| Provisions  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  |
| <b>Total Current Liabilities</b>                  | <b>3,330,794</b>   | <b>2,241,737</b>   | <b>1,141,678</b>   | <b>1,157,774</b>   | <b>1,185,221</b>   | <b>1,215,029</b>   | <b>1,246,365</b>   | <b>1,278,784</b>   | <b>1,312,359</b>   | <b>1,346,766</b>   |
| <b>Non-Current Liabilities</b>                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Payables  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  |
| Borrowings  | 3,964,978          | 2,703,386          | 2,518,163          | 2,325,462          | 2,122,924          | 1,908,562          | 1,681,184          | 1,440,029          | 1,184,262          | 913,370            |
| Provisions  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  |
| <b>Total Non-Current Liabilities</b>              | <b>3,964,978</b>   | <b>2,703,386</b>   | <b>2,518,163</b>   | <b>2,325,462</b>   | <b>2,122,924</b>   | <b>1,908,562</b>   | <b>1,681,184</b>   | <b>1,440,029</b>   | <b>1,184,262</b>   | <b>913,370</b>     |
| <b>TOTAL LIABILITIES</b>                          | <b>7,295,771</b>   | <b>4,945,122</b>   | <b>3,659,841</b>   | <b>3,483,236</b>   | <b>3,308,144</b>   | <b>3,123,591</b>   | <b>2,927,549</b>   | <b>2,718,813</b>   | <b>2,496,621</b>   | <b>2,260,136</b>   |
| <b>Net Assets</b>                                 | <b>361,778,185</b> | <b>369,308,249</b> | <b>377,661,194</b> | <b>386,583,717</b> | <b>395,882,634</b> | <b>405,425,657</b> | <b>415,214,312</b> | <b>425,251,005</b> | <b>435,538,393</b> | <b>446,078,892</b> |
| <b>EQUITY</b>                                     |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Retained Earnings                                 | 276,820,361        | 283,500,846        | 290,995,717        | 299,051,587        | 307,475,181        | 316,134,329        | 325,029,870        | 334,164,718        | 343,541,243        | 353,161,770        |
| Revaluation Reserves                              | 84,957,824         | 85,807,403         | 86,665,477         | 87,532,131         | 88,407,453         | 89,291,527         | 90,184,442         | 91,086,287         | 91,997,150         | 92,917,131         |
| <b>Total Equity</b>                               | <b>361,778,185</b> | <b>369,308,249</b> | <b>377,661,194</b> | <b>386,583,717</b> | <b>395,882,634</b> | <b>405,425,657</b> | <b>415,214,312</b> | <b>425,251,005</b> | <b>435,538,393</b> | <b>446,078,892</b> |



Dubbo Regional Council  
10 Year Financial Plan for the Years ending 30 June 2032  
BALANCE SHEET - WATER FUND  
Projected Years

|   | 2022/23            | 2023/24            | 2024/25            | 2025/26            | 2026/27            | 2027/28            | 2028/29            | 2029/30            | 2030/31            | 2031/32            |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| <b>ASSETS</b>                                     |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| <b>Current Assets</b>                             |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Cash & Cash Equivalents                           | -                  | -                  | -                  | 34,621,400         | 34,802,091         | 35,044,071         | 35,344,342         | 35,702,546         | 36,118,233         | 36,590,848         |
| Receivables                                       | 5,743,948          | 5,255,905          | 5,352,359          | 5,478,259          | 5,606,901          | 5,734,943          | 5,867,036          | 6,003,247          | 6,143,644          | 6,288,295          |
| Inventories                                       | 287,094            | 293,509            | 289,080            | 290,179            | 295,982            | 301,902            | 307,940            | 314,099            | 320,381            | 326,788            |
| Other   | 74,299             | 75,758             | 76,422             | 76,422             | 78,067             | 79,747             | 81,464             | 83,218             | 85,011             | 86,843             |
| <b>Total Current Assets</b>                       | 41,911,949         | 41,299,017         | 40,143,931         | 40,466,259         | 40,783,041         | 41,160,663         | 41,600,782         | 42,103,110         | 42,667,269         | 43,292,774         |
| <b>Non-Current Assets</b>                         |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Investments                                       | 23,871,072         | 23,783,896         | 22,951,056         | 23,080,933         | 23,201,394         | 23,362,714         | 23,562,895         | 23,801,697         | 24,078,822         | 24,393,899         |
| Receivables                                       | 88,356             | 90,625             | 92,952             | 95,347             | 97,731             | 100,174            | 102,679            | 105,246            | 107,877            | 110,574            |
| Inventories                                       | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  |
| Infrastructure, Property, Plant & Equipment       | 292,049,327        | 295,806,295        | 301,674,858        | 306,165,435        | 310,750,862        | 315,432,044        | 320,209,896        | 325,085,338        | 330,059,301        | 335,132,724        |
| Investments Accounted for using the equity method | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  |
| Other   | 44,247             | 44,247             | 44,247             | 44,247             | 44,247             | 44,247             | 44,247             | 44,247             | 44,247             | 44,247             |
| <b>Total Non-Current Assets</b>                   | 316,053,002        | 319,727,064        | 324,763,114        | 329,385,963        | 334,094,235        | 338,939,180        | 343,919,717        | 349,036,528        | 354,290,248        | 359,681,444        |
| <b>TOTAL ASSETS</b>                               | <b>357,964,951</b> | <b>361,026,081</b> | <b>364,907,044</b> | <b>369,852,222</b> | <b>374,877,276</b> | <b>380,099,843</b> | <b>385,520,498</b> | <b>391,139,638</b> | <b>396,957,517</b> | <b>402,974,218</b> |
| <b>LIABILITIES</b>                                |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| <b>Current Liabilities</b>                        |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Payables  | 2,049,855          | 2,032,501          | 1,993,238          | 1,970,374          | 1,965,789          | 1,959,587          | 1,951,622          | 1,941,720          | 1,929,731          | 1,915,506          |
| Income received in advance                        | 308,722            | 316,643            | 324,763            | 333,120            | 341,448            | 349,984            | 358,734            | 367,702            | 376,895            | 386,317            |
| Borrowings  | 1,551,546          | 1,642,569          | 1,264,809          | 1,348,196          | 1,434,665          | 1,526,907          | 1,626,057          | 1,731,194          | 1,842,409          | 1,962,531          |
| Provisions  | 1,309,125          | 1,309,125          | 1,309,125          | 1,309,125          | 1,309,125          | 1,309,125          | 1,309,125          | 1,309,125          | 1,309,125          | 1,309,125          |
| <b>Total Current Liabilities</b>                  | 5,219,247          | 5,300,838          | 4,891,934          | 4,960,815          | 5,051,028          | 5,145,603          | 5,245,538          | 5,349,741          | 5,458,159          | 5,573,479          |
| <b>Non-Current Liabilities</b>                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Payables  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  |
| Borrowings  | 20,887,369         | 19,244,800         | 17,979,991         | 16,631,795         | 15,197,130         | 13,670,223         | 12,044,166         | 10,312,972         | 8,470,563          | 6,508,032          |
| Provisions  | 68,901             | 68,901             | 68,901             | 68,901             | 68,901             | 68,901             | 68,901             | 68,901             | 68,901             | 68,901             |
| <b>Total Non-Current Liabilities</b>              | 20,956,271         | 19,313,702         | 18,048,893         | 16,700,697         | 15,266,031         | 13,739,124         | 12,113,067         | 10,381,873         | 8,539,465          | 6,576,933          |
| <b>TOTAL LIABILITIES</b>                          | <b>26,175,518</b>  | <b>24,614,539</b>  | <b>22,940,827</b>  | <b>21,661,511</b>  | <b>20,317,059</b>  | <b>18,884,727</b>  | <b>17,358,605</b>  | <b>15,731,614</b>  | <b>13,987,624</b>  | <b>12,150,413</b>  |
| <b>Net Assets</b>                                 | <b>331,789,433</b> | <b>336,411,542</b> | <b>341,966,218</b> | <b>348,190,711</b> | <b>354,560,217</b> | <b>361,215,116</b> | <b>368,161,893</b> | <b>375,408,024</b> | <b>382,969,894</b> | <b>390,823,805</b> |
| <b>EQUITY</b>                                     |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Retained Earnings                                 | 263,178,764        | 267,114,766        | 271,976,474        | 277,501,071        | 283,163,680        | 289,104,612        | 295,330,286        | 301,848,100        | 308,664,370        | 315,785,327        |
| Revaluation Reserves                              | 68,610,669         | 69,296,776         | 69,989,743         | 70,689,641         | 71,396,537         | 72,110,503         | 72,831,608         | 73,559,924         | 74,295,523         | 75,038,478         |
| <b>Total Equity</b>                               | <b>331,789,433</b> | <b>336,411,542</b> | <b>341,966,218</b> | <b>348,190,711</b> | <b>354,560,217</b> | <b>361,215,116</b> | <b>368,161,893</b> | <b>375,408,024</b> | <b>382,969,894</b> | <b>390,823,805</b> |

Dubbo Regional Council  
10 Year Financial Plan for the Years ending 30 June 2032  
CASH FLOW STATEMENT - CONSOLIDATED

|   | Projected Years |              |              |              |              |              |              |              |              |              |
|---|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|   | 2022/23         | 2023/24      | 2024/25      | 2025/26      | 2026/27      | 2027/28      | 2028/29      | 2029/30      | 2030/31      | 2031/32      |
|   | \$              | \$           | \$           | \$           | \$           | \$           | \$           | \$           | \$           | \$           |
| <b>Cash Flows from Operating Activities</b>                               |                 |              |              |              |              |              |              |              |              |              |
| <b>Receipts:</b>  |                 |              |              |              |              |              |              |              |              |              |
| Rates & Annual Charges  | 71,390,743      | 73,605,786   | 75,860,429   | 78,173,241   | 80,114,828   | 82,077,226   | 84,128,644   | 86,231,335   | 88,386,581   | 90,595,694   |
| User Charges & Fees   | 43,591,657      | 44,671,552   | 45,204,524   | 46,036,658   | 47,044,329   | 48,093,937   | 50,161,385   | 51,415,420   | 52,700,806   | 54,019,326   |
| Interest & Investment Revenue Received                                    | 1,517,137       | 3,160,176    | 5,991,394    | 6,693,555    | 6,712,931    | 6,780,672    | 6,863,388    | 6,931,103    | 7,004,241    | 7,072,228    |
| Grants & Contributions  | 48,251,275      | 29,874,360   | 27,424,396   | 25,105,902   | 25,773,385   | 25,773,385   | 26,346,449   | 26,863,314   | 27,483,395   | 28,126,124   |
| Other   | 4,257,687       | 1,810,884    | 2,121,022    | 2,110,027    | 2,225,066    | 2,280,640    | 2,337,603    | 2,395,988    | 2,455,832    | 2,517,171    |
| <b>Payments:</b>  |                 |              |              |              |              |              |              |              |              |              |
| Employee Benefits & On-Costs  | (48,928,656)    | (51,243,222) | (53,327,160) | (55,445,993) | (57,705,862) | (60,059,147) | (62,505,939) | (64,999,964) | (67,645,095) | (70,395,359) |
| Materials & Contracts   | (30,311,915)    | (33,708,527) | (33,722,581) | (34,241,785) | (34,702,782) | (35,396,474) | (36,104,029) | (36,825,727) | (37,561,849) | (38,312,683) |
| Borrowing Costs   | (2,972,810)     | (2,636,806)  | (2,267,870)  | (1,899,244)  | (1,683,445)  | (1,460,209)  | (1,222,090)  | (1,076,733)  | (921,907)    | (792,803)    |
| Other   | (15,586,755)    | (15,996,706) | (17,219,964) | (16,828,968) | (17,249,692) | (17,680,935) | (18,122,958) | (18,576,032) | (19,040,433) | (19,516,443) |
| <b>Net Cash provided (or used in) Operating Activities</b>                | 71,208,362      | 49,537,698   | 49,664,192   | 50,103,881   | 50,561,275   | 51,253,097   | 51,882,453   | 52,358,704   | 52,861,571   | 53,313,253   |
| <b>Cash Flows from Investing Activities</b>                               |                 |              |              |              |              |              |              |              |              |              |
| <b>Receipts:</b>  |                 |              |              |              |              |              |              |              |              |              |
| Sale of Investment Securities   | 3,517,620       | 2,922,381    | -            | -            | -            | -            | -            | -            | -            | -            |
| Sale of Real Estate Assets  | 11,557,585      | 15,785,000   | 19,530,000   | 12,000,000   | 9,750,000    | 9,847,500    | 9,945,975    | 10,045,435   | 10,145,889   | 10,247,348   |
| Sale of Infrastructure, Property, Plant & Equipment                       | 1,571,068       | 1,879,493    | 2,304,756    | 2,913,882    | 2,986,729    | 3,061,397    | 3,137,932    | 3,216,381    | 3,296,790    | 3,379,210    |
| <b>Payments:</b>  |                 |              |              |              |              |              |              |              |              |              |
| Purchase of Investment Securities   | (5,977,300)     | (6,536,920)  | (4,264,519)  | (20,335,787) | (16,013,850) | (16,236,217) | (17,767,912) | (17,822,400) | (18,323,854) | (18,369,219) |
| Purchase of Real Estate Assets  | (75,893,642)    | (57,357,712) | (47,484,723) | (40,445,590) | (40,850,046) | (41,258,546) | (41,671,132) | (42,087,843) | (42,508,722) | (42,933,899) |
| Purchase of Infrastructure, Property, Plant & Equipment                   | (65,224,669)    | (43,307,558) | (44,200,936) | (47,038,995) | (47,377,167) | (47,868,366) | (48,670,462) | (49,996,906) | (50,771,859) | (51,092,253) |
| <b>Net Cash provided (or used in) Investing Activities</b>                | (127,077,426)   | (84,916,107) | (69,625,120) | (75,260,702) | (78,916,717) | (81,231,466) | (83,394,497) | (85,343,924) | (87,136,712) | (88,885,604) |
| <b>Cash Flows from Financing Activities</b>                               |                 |              |              |              |              |              |              |              |              |              |
| <b>Receipts:</b>  |                 |              |              |              |              |              |              |              |              |              |
| Proceeds from Borrowings & Advances                                       | -               | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| <b>Payments:</b>  |                 |              |              |              |              |              |              |              |              |              |
| Repayment of Borrowings & Advances  | (5,983,694)     | (6,230,139)  | (5,463,256)  | (3,064,886)  | (3,184,108)  | (3,384,730)  | (2,211,991)  | (2,361,798)  | (2,089,712)  | (2,221,000)  |
| <b>Net Cash Flow provided (used in) Financing Activities</b>              | (5,983,694)     | (6,230,139)  | (5,463,256)  | (3,064,886)  | (3,184,108)  | (3,384,730)  | (2,211,991)  | (2,361,798)  | (2,089,712)  | (2,221,000)  |
| <b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>             | 3,000,000       | 3,000,000    | 3,000,000    | 3,000,000    | 3,000,000    | 3,000,000    | 3,000,000    | 3,000,000    | 3,000,000    | 3,000,000    |
| <b>plus: Cash, Cash Equivalents &amp; Investments - beginning of year</b> | 3,000,000       | 3,000,000    | 3,000,000    | 3,000,000    | 3,000,000    | 3,000,000    | 3,000,000    | 3,000,000    | 3,000,000    | 3,000,000    |
| <b>Cash &amp; Cash Equivalents - end of the year</b>                      | 3,000,000       | 3,000,000    | 3,000,000    | 3,000,000    | 3,000,000    | 3,000,000    | 3,000,000    | 3,000,000    | 3,000,000    | 3,000,000    |
| <b>Cash &amp; Cash Equivalents - end of the year</b>                      | 3,000,000       | 3,000,000    | 3,000,000    | 3,000,000    | 3,000,000    | 3,000,000    | 3,000,000    | 3,000,000    | 3,000,000    | 3,000,000    |

**APPENDIX NO: 4 - DRAFT LONG TERM FINANCIAL PLAN - SPECIAL RATE VARIATION**

**ITEM NO: CCL22/93**

Dubbo Regional Council  
10 Year Financial Plan for the Years ending 30 June 2032  
**CASH FLOW STATEMENT - GENERAL FUND**

|   | Projected Years  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
|   | 2022/23          | 2023/24          | 2024/25          | 2025/26          | 2026/27          | 2027/28          | 2028/29          | 2029/30          | 2030/31          | 2031/32          |
|   | \$               | \$               | \$               | \$               | \$               | \$               | \$               | \$               | \$               | \$               |
| <b>Cash Flows from Operating Activities</b>                               |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| <b>Receipts:</b>  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| Rates & Annual Charges  | 48,519,731       | 50,129,097       | 51,783,642       | 53,487,458       | 54,806,575       | 56,149,051       | 57,552,427       | 58,990,878       | 60,465,282       | 61,976,537       |
| User Charges & Fees   | 23,914,461       | 25,675,460       | 25,723,567       | 26,656,784       | 27,267,834       | 27,949,530       | 28,688,288       | 29,564,475       | 30,098,587       | 30,851,061       |
| Interest & Investment Revenue Received                                    | 858,972          | 1,875,625        | 3,415,180        | 4,048,076        | 4,038,733        | 4,077,556        | 4,131,113        | 4,169,395        | 4,212,829        | 4,251,888        |
| Grants & Contributions  | 37,390,694       | 27,904,209       | 26,091,256       | 23,677,254       | 23,880,858       | 24,500,942       | 25,050,944       | 25,548,008       | 26,146,008       | 26,765,510       |
| Other   | 3,590,958        | 1,673,382        | 1,947,653        | 1,932,124        | 2,042,925        | 2,093,949        | 2,146,248        | 2,199,853        | 2,254,797        | 2,311,114        |
| <b>Payments:</b>  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| Employee Benefits & On-Costs  | (37,176,507)     | (38,933,849)     | (40,663,395)     | (42,419,845)     | (44,163,607)     | (45,975,201)     | (47,858,636)     | (49,766,769)     | (51,802,571)     | (53,919,134)     |
| Materials & Contracts   | (22,387,780)     | (25,765,943)     | (25,835,423)     | (26,345,273)     | (26,681,597)     | (27,214,939)     | (27,758,940)     | (28,313,814)     | (28,879,778)     | (29,457,053)     |
| Borrowing Costs   | (1,000,467)      | (842,827)        | (683,767)        | (479,840)        | (355,181)        | (228,359)        | (91,215)         | (54,692)         | (15,250)         | (8,235)          |
| Other   | (12,406,992)     | (12,757,191)     | (13,851,724)     | (13,395,389)     | (13,730,274)     | (14,073,531)     | (14,425,369)     | (14,786,003)     | (15,155,653)     | (15,534,544)     |
| <b>Net Cash provided (or used in) Operating Activities</b>                | 41,303,070       | 28,958,163       | 27,926,987       | 27,161,350       | 27,106,266       | 27,280,620       | 27,397,838       | 27,351,947       | 27,324,251       | 27,237,084       |
| <b>Cash Flows from Investing Activities</b>                               |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| <b>Receipts:</b>  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| Sale of Investment Securities   | 10,382,065       | 6,073,616        | -                | -                | -                | -                | -                | -                | -                | -                |
| Sale of Real Estate Assets  | 11,557,585       | 15,785,000       | 19,530,000       | 12,000,000       | 9,750,000        | 9,847,500        | 9,945,975        | 10,045,435       | 10,145,889       | 10,247,348       |
| Sale of Infrastructure, Property, Plant & Equipment                       | 1,483,068        | 1,627,430        | 2,098,446        | 2,644,040        | 2,710,141        | 2,777,895        | 2,847,342        | 2,918,525        | 2,991,489        | 3,066,276        |
| <b>Payments:</b>  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| Purchase of Investment Securities   | (5,977,300)      | (6,536,920)      | (11,550,238)     | (12,268,108)     | (7,654,761)      | (7,587,367)      | (8,843,601)      | (8,621,944)      | (8,846,810)      | (8,615,453)      |
| Purchase of Real Estate Assets  | (56,424,246)     | (43,520,453)     | (31,159,650)     | (26,750,927)     | (27,018,436)     | (27,286,621)     | (27,561,507)     | (27,837,122)     | (28,115,493)     | (28,396,648)     |
| Purchase of Infrastructure, Property, Plant & Equipment                   | (38,978,828)     | (26,571,327)     | (25,367,892)     | (25,346,495)     | (25,463,056)     | (25,533,093)     | (26,927,116)     | (26,843,584)     | (27,206,889)     | (27,114,260)     |
| <b>Net Cash provided (or used in) Investing Activities</b>                | (82,562,769)     | (54,245,184)     | (43,980,280)     | (40,064,172)     | (40,275,112)     | (40,036,029)     | (42,544,648)     | (42,511,622)     | (42,797,193)     | (42,784,835)     |
| <b>Cash Flows from Financing Activities</b>                               |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| <b>Receipts:</b>  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| Proceeds from Borrowings & Advances                                       | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| <b>Payments:</b>  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| Repayment of Borrowings & Advances  | (2,324,242)      | (2,386,836)      | (2,559,095)      | (1,614,855)      | (1,643,210)      | (1,747,527)      | (470,722)        | (508,363)        | (117,363)        | (122,825)        |
| <b>Net Cash Flow provided (used in) Financing Activities</b>              | (2,324,242)      | (2,386,836)      | (2,559,095)      | (1,614,855)      | (1,643,210)      | (1,747,527)      | (470,722)        | (508,363)        | (117,363)        | (122,825)        |
| <b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>             | 3,000,000        | 3,000,000        | 3,000,000        | 3,000,000        | 3,000,000        | 3,000,000        | 3,000,000        | 3,000,000        | 3,000,000        | 3,000,000        |
| <b>plus: Cash, Cash Equivalents &amp; Investments - beginning of year</b> | 3,000,000        | 3,000,000        | 3,000,000        | 3,000,000        | 3,000,000        | 3,000,000        | 3,000,000        | 3,000,000        | 3,000,000        | 3,000,000        |
| <b>Cash &amp; Cash Equivalents - end of the year</b>                      | <b>3,000,000</b> | <b>3,000,000</b> | <b>3,000,000</b> | <b>3,000,000</b> | <b>3,000,000</b> | <b>3,000,000</b> | <b>3,000,000</b> | <b>3,000,000</b> | <b>3,000,000</b> | <b>3,000,000</b> |

|   |                   |                   |                   |                    |                    |                    |                    |                    |                    |                    |
|---|-------------------|-------------------|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Cash & Cash Equivalents - end of the year                         | 3,000,000         | 3,000,000         | 3,000,000         | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          | 3,000,000          |
| Investments - end of the year                                     | 87,621,758        | 81,548,142        | 93,098,380        | 105,566,488        | 113,021,249        | 120,608,615        | 129,452,216        | 138,074,160        | 146,920,970        | 155,556,423        |
| <b>Cash, Cash Equivalents &amp; Investments - end of the year</b> | <b>90,621,758</b> | <b>84,548,142</b> | <b>96,098,380</b> | <b>108,566,488</b> | <b>116,021,249</b> | <b>123,608,615</b> | <b>132,452,216</b> | <b>141,074,160</b> | <b>149,920,970</b> | <b>158,536,423</b> |

Dubbo Regional Council  
10 Year Financial Plan for the Years ending 30 June 2032  
**CASH FLOW STATEMENT - SEWERAGE FUND**

|   | Projected Years |              |              |              |              |              |              |              |              |              |
|---|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|   | 2022/23         | 2023/24      | 2024/25      | 2025/26      | 2026/27      | 2027/28      | 2028/29      | 2029/30      | 2030/31      | 2031/32      |
|   | \$              | \$           | \$           | \$           | \$           | \$           | \$           | \$           | \$           | \$           |
| <b>Cash Flows from Operating Activities</b>                               |                 |              |              |              |              |              |              |              |              |              |
| <b>Receipts:</b>  |                 |              |              |              |              |              |              |              |              |              |
| Rates & Annual Charges  | 14,371,537      | 14,743,645   | 15,118,610   | 15,499,134   | 15,890,099   | 16,279,324   | 16,686,205   | 17,103,256   | 17,530,731   | 17,968,890   |
| User Charges & Fees   | 4,652,333       | 4,562,477    | 4,676,538    | 4,793,450    | 4,913,286    | 5,036,119    | 5,162,022    | 5,291,072    | 5,423,349    | 5,558,933    |
| Interest & Investment Revenue Received                                    | 288,317         | 642,970      | 1,102,972    | 1,340,620    | 1,356,590    | 1,371,275    | 1,386,074    | 1,401,017    | 1,416,105    | 1,431,337    |
| Grants & Contributions  | 757,765         | 720,949      | 665,884      | 618,591      | 613,259      | 640,483      | 652,571      | 664,941      | 677,598      | 690,552      |
| Other   | 220,182         | 105,540      | 108,057      | 111,470      | 114,281      | 117,137      | 120,063      | 123,063      | 126,138      | 129,289      |
| <b>Payments:</b>  |                 |              |              |              |              |              |              |              |              |              |
| Employee Benefits & On-Costs  | (5,356,022)     | (5,623,606)  | (5,794,495)  | (5,967,362)  | (6,204,036)  | (6,452,197)  | (6,710,285)  | (6,978,696)  | (7,257,844)  | (7,548,138)  |
| Materials & Contracts   | (2,681,764)     | (2,593,333)  | (2,587,527)  | (2,587,620)  | (2,629,332)  | (2,681,894)  | (2,735,508)  | (2,790,192)  | (2,845,970)  | (2,902,863)  |
| Borrowing Costs   | (690,951)       | (507,048)    | (375,688)    | (300,781)    | (154,110)    | (141,597)    | (130,124)    | (117,494)    | (104,126)    | (89,948)     |
| Other   | (1,012,005)     | (1,043,474)  | (1,076,157)  | (1,110,102)  | (1,137,855)  | (1,166,301)  | (1,195,458)  | (1,225,345)  | (1,255,979)  | (1,287,378)  |
| <b>Net Cash provided (or used in) Operating Activities</b>                | 10,549,393      | 11,008,119   | 11,838,193   | 12,397,400   | 12,762,184   | 13,002,348   | 13,235,560   | 13,471,621   | 13,710,001   | 13,950,663   |
| <b>Cash Flows from Investing Activities</b>                               |                 |              |              |              |              |              |              |              |              |              |
| <b>Receipts:</b>  |                 |              |              |              |              |              |              |              |              |              |
| Sale of Investment Securities   | -               | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| Sale of Real Estate Assets  | -               | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| Sale of Infrastructure, Property, Plant & Equipment                       | -               | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| <b>Payments:</b>  |                 |              |              |              |              |              |              |              |              |              |
| Purchase of Investment Securities   | (1,492,513)     | (3,368,975)  | (4,796,381)  | (7,742,985)  | (8,057,939)  | (8,245,553)  | (8,423,857)  | (8,603,451)  | (8,784,231)  | (8,966,075)  |
| Purchase of Real Estate Assets  | (6,904,514)     | (5,404,780)  | (5,902,401)  | (4,625,315)  | (4,671,568)  | (4,718,284)  | (4,765,467)  | (4,813,121)  | (4,861,253)  | (4,909,865)  |
| Purchase of Infrastructure, Property, Plant & Equipment                   | (8,357,027)     | (8,716,362)  | (10,576,601) | (12,212,178) | (12,569,482) | (12,799,811) | (13,021,198) | (13,244,243) | (13,468,846) | (13,694,886) |
| <b>Net Cash provided (or used in) Investing Activities</b>                | (16,754,054)    | (17,490,127) | (21,275,382) | (22,980,868) | (23,308,990) | (23,763,648) | (24,214,722) | (24,676,814) | (25,135,280) | (25,594,816) |
| <b>Cash Flows from Financing Activities</b>                               |                 |              |              |              |              |              |              |              |              |              |
| <b>Receipts:</b>  |                 |              |              |              |              |              |              |              |              |              |
| Proceeds from Borrowings & Advances                                       | -               | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| <b>Payments:</b>  |                 |              |              |              |              |              |              |              |              |              |
| Repayment of Borrowings & Advances  | (2,192,366)     | (2,291,757)  | (1,261,592)  | (1,852,222)  | (192,702)    | (202,538)    | (214,362)    | (227,378)    | (241,155)    | (255,767)    |
| <b>Net Cash Flow provided (used in) Financing Activities</b>              | (2,192,366)     | (2,291,757)  | (1,261,592)  | (1,852,222)  | (192,702)    | (202,538)    | (214,362)    | (227,378)    | (241,155)    | (255,767)    |
| <b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>             | (8,397,027)     | (8,773,765)  | (9,699,686)  | (12,437,684) | (12,735,608) | (13,363,848) | (13,794,524) | (14,232,571) | (14,686,430) | (15,149,920) |
| <b>plus: Cash, Cash Equivalents &amp; Investments - beginning of year</b> | -               | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| <b>Cash &amp; Cash Equivalents - end of the year</b>                      | -               | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| <b>Cash &amp; Cash Equivalents - end of the year</b>                      | 61,528,781      | 64,897,757   | 69,694,138   | 77,437,122   | 85,495,061   | 93,740,614   | 102,164,471  | 110,767,922  | 119,552,153  | 128,518,228  |
| <b>Cash, Cash Equivalents &amp; Investments - end of the year</b>         | 61,528,781      | 64,897,757   | 69,694,138   | 77,437,122   | 85,495,061   | 93,740,614   | 102,164,471  | 110,767,922  | 119,552,153  | 128,518,228  |

Dubbo Regional Council  
10 Year Financial Plan for the Years ending 30 June 2032  
**CASH FLOW STATEMENT - WATER FUND**

|   | Projected Years   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|   | 2022/23           | 2023/24           | 2024/25           | 2025/26           | 2026/27           | 2027/28           | 2028/29           | 2029/30           | 2030/31           | 2031/32           |
|   | \$                | \$                | \$                | \$                | \$                | \$                | \$                | \$                | \$                | \$                |
| <b>Cash Flows from Operating Activities</b>                               |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| <b>Receipts:</b>  |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Rates & Annual Charges  | 8,499,474         | 8,733,045         | 8,958,178         | 9,186,649         | 9,418,155         | 9,648,851         | 9,880,012         | 10,137,201        | 10,390,588        | 10,650,267        |
| User Charges & Fees   | 15,024,863        | 14,433,615        | 14,804,420        | 15,186,424        | 15,565,208        | 15,952,289        | 16,351,096        | 16,759,873        | 17,178,870        | 17,608,342        |
| Interest & Investment Revenue Received                                    | 369,848           | 641,381           | 1,073,242         | 1,304,859         | 1,317,608         | 1,331,840         | 1,346,201         | 1,360,690         | 1,375,307         | 1,390,052         |
| Grants & Contributions  | 10,102,816        | 1,249,403         | 667,258           | 610,544           | 611,787           | 630,340           | 639,934           | 649,749           | 659,789           | 670,061           |
| Other   | 446,546           | 31,762            | 65,312            | 66,433            | 67,860            | 69,555            | 71,292            | 73,072            | 74,897            | 76,768            |
| <b>Payments:</b>  |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Employee Benefits & On-Costs  | (6,396,127)       | (6,685,768)       | (6,869,269)       | (7,058,786)       | (7,338,220)       | (7,631,748)       | (7,937,018)       | (8,254,499)       | (8,584,679)       | (8,928,066)       |
| Materials & Contracts   | (5,242,370)       | (5,349,251)       | (5,299,630)       | (5,308,893)       | (5,391,853)       | (5,499,640)       | (5,609,581)       | (5,721,720)       | (5,836,100)       | (5,951,767)       |
| Borrowing Costs   | (1,281,392)       | (1,286,931)       | (1,208,414)       | (1,118,623)       | (1,174,154)       | (1,090,253)       | (1,000,751)       | (904,546)         | (802,531)         | (694,620)         |
| Other   | (2,167,598)       | (2,196,041)       | (2,292,083)       | (2,323,477)       | (2,381,564)       | (2,441,103)       | (2,502,131)       | (2,564,684)       | (2,628,801)       | (2,694,521)       |
| <b>Net Cash provided (or used in) Operating Activities</b>                | 19,355,900        | 9,571,415         | 9,899,012         | 10,545,129        | 10,692,827        | 10,970,130        | 11,249,054        | 11,535,136        | 11,827,320        | 12,125,515        |
| <b>Cash Flows from Investing Activities</b>                               |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| <b>Receipts:</b>  |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Sale of Investment Securities   | -                 | 217,940           | 2,082,100         | -                 | -                 | -                 | -                 | -                 | -                 | -                 |
| Sale of Real Estate Assets  | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 |
| Sale of Infrastructure, Property, Plant & Equipment                       | 48,000            | 194,670           | 84,129            | 113,720           | 116,563           | 119,477           | 122,464           | 125,526           | 128,664           | 131,880           |
| <b>Payments:</b>  |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Purchase of Investment Securities   | (5,371,932)       | -                 | -                 | (324,693)         | (301,152)         | (403,300)         | (500,452)         | (597,005)         | (692,813)         | (787,691)         |
| Purchase of Real Estate Assets  | (12,564,882)      | (8,432,479)       | (10,422,672)      | (9,069,348)       | (9,160,041)       | (9,251,642)       | (9,344,158)       | (9,437,600)       | (9,531,976)       | (9,627,296)       |
| Purchase of Infrastructure, Property, Plant & Equipment                   | (17,888,814)      | (8,019,869)       | (8,256,443)       | (9,380,321)       | (9,344,631)       | (9,535,465)       | (9,722,146)       | (9,909,080)       | (10,096,125)      | (10,283,107)      |
| <b>Net Cash provided (or used in) Investing Activities</b>                | (30,324,726)      | (16,171,678)      | (16,590,983)      | (16,671,242)      | (16,788,418)      | (16,966,868)      | (17,154,840)      | (17,352,154)      | (17,559,237)      | (17,776,423)      |
| <b>Cash Flows from Financing Activities</b>                               |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| <b>Receipts:</b>  |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Proceeds from Borrowings & Advances                                       | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 |
| <b>Payments:</b>  |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Repayment of Borrowings & Advances  | (1,467,086)       | (1,551,546)       | (1,642,569)       | (1,764,809)       | (1,848,196)       | (1,934,665)       | (2,025,907)       | (2,122,057)       | (2,223,194)       | (2,328,409)       |
| <b>Net Cash Flow provided (used in) Financing Activities</b>              | (1,467,086)       | (1,551,546)       | (1,642,569)       | (1,764,809)       | (1,848,196)       | (1,934,665)       | (2,025,907)       | (2,122,057)       | (2,223,194)       | (2,328,409)       |
| <b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>             | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 |
| <b>plus: Cash, Cash Equivalents &amp; Investments - beginning of year</b> | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 |
| <b>Cash &amp; Cash Equivalents - end of the year</b>                      | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 |
| <b>Cash &amp; Cash Equivalents - end of the year</b>                      | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 |
| <b>Investments - end of the year</b>                                      | 59,677,680        | 59,459,740        | 57,377,641        | 57,702,333        | 58,003,485        | 58,406,785        | 58,907,237        | 59,504,243        | 60,197,056        | 60,984,747        |
| <b>Cash, Cash Equivalents &amp; Investments - end of the year</b>         | <b>59,677,680</b> | <b>59,459,740</b> | <b>57,377,641</b> | <b>57,702,333</b> | <b>58,003,485</b> | <b>58,406,785</b> | <b>58,907,237</b> | <b>59,504,243</b> | <b>60,197,056</b> | <b>60,984,747</b> |

Dubbo Regional Council  
10 Year Financial Plan for the Years ending 30 June 2032  
EQUITY STATEMENT - CONSOLIDATED

|   | Projected Years      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
|   | 2022/23              | 2023/24              | 2024/25              | 2025/26              | 2026/27              | 2027/28              | 2028/29              | 2029/30              | 2030/31              | 2031/32              |
|   | \$                   | \$                   | \$                   | \$                   | \$                   | \$                   | \$                   | \$                   | \$                   | \$                   |
| <b>Opening Balance</b>  | 2,649,826,936        | 2,674,706,151        | 2,690,329,827        | 2,714,149,931        | 2,733,870,220        | 2,749,934,425        | 2,766,723,160        | 2,784,186,525        | 2,802,245,051        | 2,820,867,583        |
| a. Current Year Income & Expenses Recognised direct to Equity |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| - Transfers to/(from) Asset Revaluation Reserve               | 3,276,814            | 3,309,583            | 3,342,678            | 3,376,105            | 3,409,866            | 3,443,965            | 3,478,405            | 3,513,189            | 3,548,320            | 3,583,804            |
| <b>Net Income Recognised Directly in Equity</b>               | 3,276,814            | 3,309,583            | 3,342,678            | 3,376,105            | 3,409,866            | 3,443,965            | 3,478,405            | 3,513,189            | 3,548,320            | 3,583,804            |
| b. Net Operating Result for the Year                          | 21,602,400           | 12,314,094           | 20,477,425           | 16,344,185           | 12,654,338           | 13,344,769           | 13,984,961           | 14,545,337           | 15,074,212           | 15,558,690           |
| <b>Total Recognised Income &amp; Expenses</b>                 | 24,879,214           | 15,623,677           | 23,820,103           | 19,720,290           | 16,064,205           | 16,788,734           | 17,463,365           | 18,058,526           | 18,622,533           | 19,142,494           |
| <b>Equity - Balance at end of the reporting period</b>        | <b>2,674,706,151</b> | <b>2,690,329,827</b> | <b>2,714,149,931</b> | <b>2,733,870,220</b> | <b>2,749,934,425</b> | <b>2,766,723,160</b> | <b>2,784,186,525</b> | <b>2,802,245,051</b> | <b>2,820,867,583</b> | <b>2,840,010,077</b> |

Dubbo Regional Council  
10 Year Financial Plan for the Years ending 30 June 2032  
EQUITY STATEMENT - GENERAL FUND

|   | Projected Years      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
|   | 2022/23              | 2023/24              | 2024/25              | 2025/26              | 2026/27              | 2027/28              | 2028/29              | 2029/30              | 2030/31              | 2031/32              |
|   | \$                   | \$                   | \$                   | \$                   | \$                   | \$                   | \$                   | \$                   | \$                   | \$                   |
| <b>Opening Balance</b>  | 1,971,170,598        | 1,981,138,532        | 1,984,610,037        | 1,994,522,520        | 1,999,095,790        | 1,999,491,574        | 2,000,082,190        | 2,000,810,319        | 2,001,586,023        | 2,002,369,297        |
| a. Current Year Income & Expenses Recognised direct to Equity |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| - Transfers to/(from) Asset Revaluation Reserve               | 1,756,334            | 1,773,898            | 1,791,637            | 1,809,553            | 1,827,649            | 1,845,925            | 1,864,384            | 1,883,028            | 1,901,858            | 1,920,877            |
| <b>Net Income Recognised Directly in Equity</b>               | 1,756,334            | 1,773,898            | 1,791,637            | 1,809,553            | 1,827,649            | 1,845,925            | 1,864,384            | 1,883,028            | 1,901,858            | 1,920,877            |
| b. Net Operating Result for the Year                          | 8,211,600            | 1,697,607            | 8,120,846            | 2,763,718            | (1,431,865)          | (1,255,311)          | (1,136,254)          | (1,107,324)          | (1,118,584)          | (1,182,794)          |
| <b>Total Recognised Income &amp; Expenses</b>                 | 9,967,934            | 3,471,505            | 9,912,483            | 4,573,271            | 395,784              | 590,614              | 728,130              | 775,704              | 783,275              | 738,083              |
| <b>Equity - Balance at end of the reporting period</b>        | <b>1,981,138,532</b> | <b>1,984,610,037</b> | <b>1,984,522,520</b> | <b>1,999,095,790</b> | <b>1,999,491,574</b> | <b>2,000,082,190</b> | <b>2,000,810,319</b> | <b>2,001,586,023</b> | <b>2,002,369,297</b> | <b>2,003,107,380</b> |

Dubbo Regional Council  
10 Year Financial Plan for the Years ending 30 June 2032  
EQUITY STATEMENT - SEWERAGE FUND

|   | Projected Years    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
|   | 2022/23            | 2023/24            | 2024/25            | 2025/26            | 2026/27            | 2027/28            | 2028/29            | 2029/30            | 2030/31            | 2031/32            |
|   | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 |
| <b>Opening Balance</b>  | 354,963,128        | 361,778,185        | 369,308,249        | 377,661,194        | 386,583,717        | 395,882,634        | 405,425,857        | 415,214,312        | 425,251,005        | 435,538,393        |
| a. Current Year Income & Expenses Recognised direct to Equity |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| - Transfers to/(from) Asset Revaluation Reserve               | 841,167            | 849,578            | 858,074            | 866,655            | 875,321            | 884,075            | 892,915            | 901,844            | 910,863            | 919,971            |
| <b>Net Income Recognised Directly in Equity</b>               | 841,167            | 849,578            | 858,074            | 866,655            | 875,321            | 884,075            | 892,915            | 901,844            | 910,863            | 919,971            |
| b. Net Operating Result for the Year                          | 5,973,891          | 6,680,485          | 7,494,871          | 8,055,870          | 8,423,594          | 8,659,147          | 8,895,541          | 9,134,848          | 9,376,525          | 9,620,528          |
| <b>Total Recognised Income &amp; Expenses</b>                 | 6,815,058          | 7,530,063          | 8,352,945          | 8,922,525          | 9,298,916          | 9,543,222          | 9,788,456          | 10,036,692         | 10,287,388         | 10,540,499         |
| <b>Equity - Balance at end of the reporting period</b>        | <b>361,778,185</b> | <b>369,308,249</b> | <b>377,661,194</b> | <b>386,583,717</b> | <b>395,882,634</b> | <b>405,425,857</b> | <b>415,214,312</b> | <b>425,251,005</b> | <b>435,538,393</b> | <b>446,078,892</b> |



Dubbo Regional Council  
10 Year Financial Plan for the Years ending 30 June 2032  
EQUITY STATEMENT - WATER FUND

|   | Projected Years    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
|   | 2022/23            | 2023/24            | 2024/25            | 2025/26            | 2026/27            | 2027/28            | 2028/29            | 2029/30            | 2030/31            | 2031/32            |
|   | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 | \$                 |
| <b>Opening Balance</b>  | 323,693,211        | 331,759,433        | 336,411,542        | 341,966,218        | 348,190,711        | 354,560,217        | 361,215,116        | 368,161,893        | 375,408,024        | 382,959,894        |
| a. Current Year Income & Expenses Recognised direct to Equity |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| - Transfers to/(from) Asset Revaluation Reserve               | 679,314            | 686,107            | 692,568            | 699,887            | 706,896            | 713,965            | 721,105            | 728,316            | 735,599            | 742,955            |
| <b>Net Income Recognised Directly in Equity</b>               | 679,314            | 686,107            | 692,568            | 699,887            | 706,896            | 713,965            | 721,105            | 728,316            | 735,599            | 742,955            |
| b. Net Operating Result for the Year                          | 7,416,909          | 3,936,002          | 4,861,708          | 5,524,597          | 5,662,609          | 5,940,932          | 6,225,673          | 6,517,814          | 6,816,271          | 7,120,957          |
| <b>Total Recognised Income &amp; Expenses</b>                 | 8,096,223          | 4,622,109          | 5,554,276          | 6,224,484          | 6,369,505          | 6,654,898          | 6,946,779          | 7,246,130          | 7,551,870          | 7,863,912          |
| <b>Equity - Balance at end of the reporting period</b>        | <b>331,789,433</b> | <b>336,411,542</b> | <b>341,966,218</b> | <b>348,190,711</b> | <b>354,560,217</b> | <b>361,215,116</b> | <b>368,161,893</b> | <b>375,408,024</b> | <b>382,959,894</b> | <b>390,823,805</b> |



# Interim Workforce Management Plan

## Acknowledgement

Dubbo Regional Council acknowledge the Wiradjuri People who are the Traditional Custodians of the Land. We also acknowledge our Elders past, present and emerging.

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## Introduction

The Towards 2040 Community Strategic Plan (CSP) identifies the aspirations and priorities for the community, and the expectations they have for the future. However, these aspirations can only be achieved if sufficient and sustainable resources are available.

This interim Workforce Management Plan identifies how the capacity and capability of Council's workforce will meet the objectives of the CSP. It aims to ensure Council's workforce has the skills, background and experience, and identifies how future staffing and skills requirements will be met. This requires having systems in place to attract, develop and support workers to help Council succeed.

This Plan aims to:

- identify workforce requirements needed now and in the future, including recruitment, staff progression and development, internal redeployment and succession planning
- ensure the workforce can meet increasing community expectations around service delivery and scope
- structure the workforce for efficient and effective service delivery
- establish fair and equitable governance arrangements for the workforce
- provide a framework for workforce support and development

Our staff have the energy and passion to make a significant difference to the lifestyle of our community. Our workforce culture and capacity is reflected in everything we do and in all that we achieve for this generation and the next.

The issues, strategies and initiatives in this Plan will contribute to an engaged and productive workforce that is capable of supporting the challenges set in the CSP whilst maintaining high quality services for our community into the future.



## Our organisation

### Values

|  |   |
|--|---|
| <p><b>Progressive</b><br/><i>Be curious, courageous and committed</i></p> <ul style="list-style-type: none"> <li>• Challenging the status quo</li> <li>• Finding better ways</li> <li>• Seeking change and innovation</li> </ul>   | <p><b>Sustainable</b><br/><i>Balanced approach to growth and opportunity</i></p> <ul style="list-style-type: none"> <li>• Financially sound</li> <li>• Social equity</li> <li>• Conscientious leadership and governance</li> <li>• Environmentally responsible</li> </ul> |
| <p><b>One team</b><br/><i>Working together</i></p> <ul style="list-style-type: none"> <li>• We take care of each other and ourselves</li> <li>• Partnering to deliver better outcomes</li> <li>• Fostering positive experience</li> <li>• Investing in people</li> </ul> | <p><b>Integrity</b><br/><i>Accountable for our actions</i></p> <ul style="list-style-type: none"> <li>• Valuing and acknowledging our culture</li> <li>• Leading by example</li> <li>• Open and ethical practices</li> <li>• Upholding our commitments</li> </ul>         |

Our values are considered as part of our recruitment processes, and are linked to position descriptions, policies and procedures.

### Structure

Council delivers services to the community through five divisions.

|  |   |
|--|---|
| <p><b>Community, Culture and Places</b></p> <ul style="list-style-type: none"> <li>• Community Services</li> <li>• Macquarie Regional Library</li> <li>• Recreation and Open Spaces</li> <li>• Regional Events</li> <li>• Regional Experiences</li> </ul>                                    | <p><b>Development and Environment</b></p> <ul style="list-style-type: none"> <li>• Resource Recovery and Efficiency</li> <li>• Environmental Compliance and Regulatory Services</li> <li>• Building and Development Services</li> <li>• Growth Planning</li> </ul>  |
| <p><b>Infrastructure</b></p> <ul style="list-style-type: none"> <li>• Infrastructure Strategy and Design</li> <li>• Infrastructure Delivery</li> <li>• Water and Sewerage Services</li> <li>• Fleet and Depot Services</li> <li>• Major Projects</li> <li>• Open Space Operations</li> </ul> | <p><b>Organisational Performance</b></p> <ul style="list-style-type: none"> <li>• Financial Operations</li> <li>• Corporate Procurement</li> <li>• People, Culture and Safety</li> <li>• Governance and Internal Control</li> <li>• Property and Land Development</li> <li>• Dubbo Regional Livestock Markets</li> <li>• Regional Airports</li> </ul> |
| <p><b>Strategy, Partnerships and Engagement</b></p> <ul style="list-style-type: none"> <li>• Corporate Image and Communications</li> <li>• Economic Development and Marketing</li> <li>• Information Services</li> <li>• Customer Experience</li> </ul>                                      |   |



## Who we are?

The following information is based on our workforce data up to December 2021

### Workforce

|                      |                         |
|----------------------|-------------------------|
| Total workforce: 611 | Full time: 380          |
| Permanent: 499       | Permanent part time: 74 |
| Casual: 112          | Temporary: 13           |

### Average employment age:

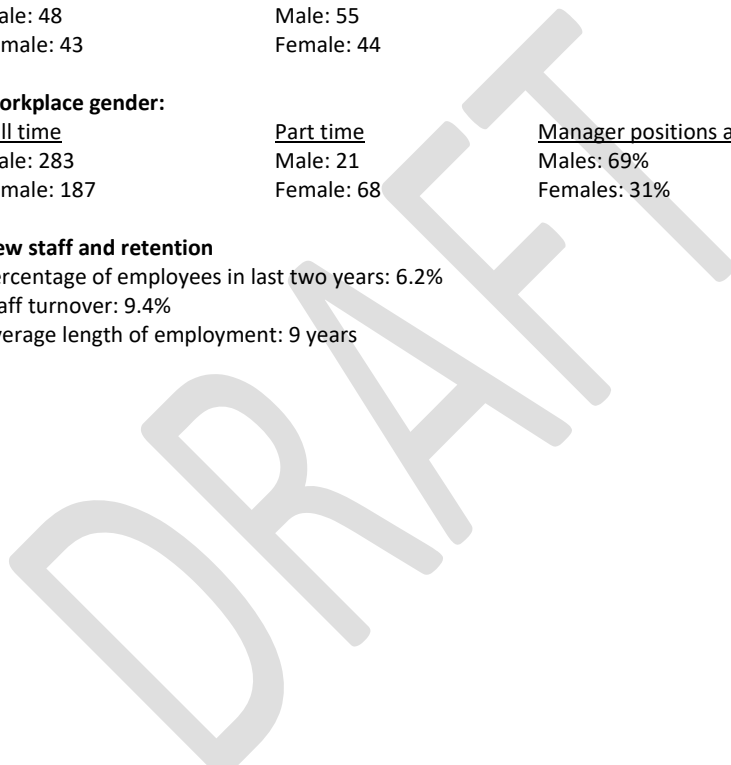
| <u>Full time</u> | <u>Part time</u> |
|------------------|------------------|
| Male: 48         | Male: 55         |
| Female: 43       | Female: 44       |

### Workplace gender:

| <u>Full time</u> | <u>Part time</u> | <u>Manager positions and above</u> |
|------------------|------------------|------------------------------------|
| Male: 283        | Male: 21         | Males: 69%                         |
| Female: 187      | Female: 68       | Females: 31%                       |

### New staff and retention

Percentage of employees in last two years: 6.2%  
Staff turnover: 9.4%  
Average length of employment: 9 years



## What motivates our employees?

Council conducted a staff survey in July/August 2021 to seek the opinions and perspectives of staff on working at Council and the solutions to challenges as seen by the staff.

355 employees completed the survey, representing a response rate of 66%. However there were an additional 136 responses received that were incomplete, and as such were omitted from quantitative analysis; if completed would have resulted in a response rate of 91%.

The results from the survey overall were positive, however highlighted the areas of improvement from an employee's point of view.

79% of staff believed they can make a difference to the success of Council with 65% of staff feeling energised by the work they do.

Employees generally felt they had a positive working relationship with their leader with 76% saying that their leader makes them feel a valued member of the team. This result measured the same as in the previous survey.

As well as a positive working relationship with their leader, 83% of employees agreed that their colleagues helped when needed. The results showed that the positive working environment was a relative strength for Council being the overall third highest scoring people principle.

Our employees viewed priority improvement areas for Council to be:

- Analytics & Measurement – Employees would like more opportunity to provide feedback on key organisational topics.
- Resourcing levels – Employees identified opportunity for improvement in the areas of recognising and mitigating skills shortages and responding to changing resourcing needs.





## Meeting the needs of the future

In planning our future workforce needs, it is critical to identify and understand both internal and external factors.

### A cohesive organisation

Council has made significant in-roads in building a new, cohesive organisation. In doing so, there is a need to focus on the development of a new culture that reflects the values and requirements of our community. Council's value of one team is an important first step to re-building Council's organisation.

With a change in leadership there has been the opportunity provided to review and determine the organisations strategic direction. The work in this area, along with the internal feedback from the survey, focuses on ensuring all employees understand the strategic direction and the role they play in achieving it.

### Coronavirus (COVID-19)

The current coronavirus pandemic is having a major impact on our workforce and operations. The full impacts are yet to be determined, but the following impacts are already occurring:

- Staff working from home and the need to be more agile
- Management, Information Technology and People, Culture and Safety are focussed on supporting staff to ensure delivery of essential services continue for the community
- Impact on mental health and greater use of the Employee Assistance Program
- Social distancing impacts

### Local labour market

The Local Government Area has a broad economic base, comprising manufacturing, mining, health and education, retail, service industries, finance and agriculture industries, and services at the State and Local Government levels.

A key challenge for the region is managing its rapid growth. An increase in employment in public administration roles in government, health and education services has increased competition for skilled staff. Combined with increasing retirements due to ageing, Council will need to be able to compete with other agencies to attract and retain talent.

### Average age of the permanent workforce

An ageing workforce continues to be an important consideration for Council, as it is for the Local Government industry as a whole, with an average age of 45 for our employees.

An ageing workforce brings with it a number of concerns, including an increase in injury, increase in workers compensation costs, loss of corporate knowledge, challenges with technological changes, just to name a few.

#### Technological change

In an ever-increasing technological world, Council needs to be looking towards the future and equipping our workforce with the skills to embrace and utilise technological change.

Council will continue to drive innovation and efficiencies by considering new technologies and providing training to our staff to use these technologies. Technological change has already, and will continue, to impact the way we work, especially in relation to information technology. The roll-out of new technology in relation to phones, virtual desktop infrastructure (VDI) and remote meetings, has already improved the efficiency of Council's operations.

The increase of working from home due to the pandemic has accelerated some technological improvements for the organisation. With the increasing desire for employees to operate more flexibly in the future there will be increased opportunities as well as challenges in this area.

#### Future of work

Local Government NSW reports that 40.9 percent of NSW jobs are in the highest risk category for being computerised within 10-15 years. The largest impacts will be felt by labourers, machine operators, technical and trade workers and administrative officers.

Council has an obligation to support and grow employee's skills for the future as the nature of their work changes. Council must identify those roles that are likely to be impacted, identify the new capabilities staff will need, and develop training and development programs to ensure staff are equipped to thrive in a changing workplace. This includes evaluating new organisational models and team based approaches that allow staff to build experience and knowledge outside their traditional areas of expertise.

#### Skill retention and attraction

Council continues to operate in a competitive environment in relation to skill retention and the attraction of qualified and experienced staff. In addition, local government still is unable to compete with state and federal government in terms of pay and flexibility.

This general trend has resulted in Council experiencing difficulties in skill retention and attraction. In particular, professions in the areas of finance, strategic and statutory planning, building certifiers and safety have been difficult to attract qualified and experienced staff.

There are also increasing difficulties in obtaining skilled and experienced staff in operational areas in particular those in the construction and water and sewer fields.

### Gender equity

Council's gender ratio remains unbalanced with more male employees than female employees. Whilst there has been an improvement in the representation of females in leadership, there is still a significant gap.

### Diversity

The proportion of Indigenous people, people with disabilities, people from non-English speaking backgrounds, migrants and LGBTQI residents is expected to grow reflecting the changing face of industry and workforce composition. There is a risk that the region is not realising the benefits of full economic participation of all its residents. This will require Council to develop inclusion strategies to support a more diverse workforce and community.

### Loss of corporate knowledge

With an ageing workforce, the need to address the potential loss of corporate knowledge is ever-present. Council has already, and will continue over the next four years, to lose a number of long-term employees. The combined corporate knowledge of these employees is significant and needs to be adequately captured.

### A skilled, agile and diverse workforce

This period of change has highlighted the need for Council to be more agile. Council, as well as local government generally, has been a very stable environment up until the amalgamation. Including a new Chief Executive Officer and a new Council, this has highlighted the need for staff to be equipped with the skills and abilities to be flexible and adaptable.

### Climate change

Climate change will have a significant impact on the region and will increase costs for the development and maintenance of infrastructure. New emission reduction targets will be introduced, and price increases for energy will have a significant impact on the Council's budgetary capacity.

Council will need to be proactive in identifying new skills, technologies and innovations that will improve the way we manage our energy, finances and responsibilities

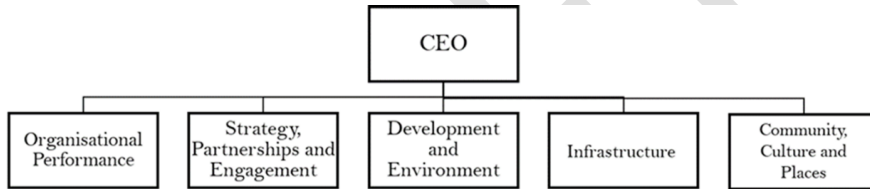
## Structure Review

The election of a new Council and further continued engagement with our Staff has facilitated a review of the strategic direction for Dubbo Regional Council. This review process and strategic planning has provided a renewed vision, in addition to the establishment of goals and priorities for the organisation into the future.

With the priorities and shared direction identified, a review of the organisational structure has been undertaken and changes made to assist us in achieving our goals. This review resulted in Council adoption of a new Senior Staff Structure in March 2022.

The adoption of a new Senior Staff Structure is a component of an ongoing organisational design review package, which also includes service review planning of Council functions and activities to ensure Council continues to operate as an efficient and effective business for our community.

The new Senior Staff Structure is as follows:



As a result of the ongoing organisational design review processes, this Workforce Management Plan has been prepared as an Interim Plan for the 2022-2023 Financial Year. Following conclusion of the organisational review processes, a further detailed Workforce Management Plan will be prepared, which responds to the needs and perspectives associated with the efficient and effective planning of our workforce and importantly, ensuring our human resources and the perspectives of our Staff are a key component of the future success of our organisation.

## Workforce Strategy

Results from the staff survey have led to a comprehensive organisational design review to address the outcomes from the survey.

The organisational design review will analyse our critical people practices to identify opportunities for improvement into the future.

Part of the organisational design review has highlighted the need to ensure that Council has in place an effective, robust and repeatable workforce planning process. In preparing a comprehensive workforce strategy, it was important to ensure our future challenges are appropriately considered and planned.

Below are the initiatives that will form part of Council's Organisational Development plan. The initiatives and programs developed will be undertaken to ensure we have an organisation that can meet the future needs of our employees and community.

| Activity                                    | Timing |
|---|--------|
| Capability forecasting                      | Y1     |
| Change management framework                 | Y1     |
| Organisational wide communications strategy | Y1     |
| Workforce planning process                  | Y1     |
| Organisational structure                    | Y1     |
| Leadership Framework                        | Y1     |
| Role design                                 | Y2     |
| Resourcing strategy                         | Y2     |
| Succession planning                         | Y3     |
| Development & pathways                      | Y3     |
| Performance framework                       | Y3     |
| Total reward strategy                       | Y4     |

The Strategic Framework for our future Workforce Strategy is provided as follows:

**Engage**

**To ensure a culture of engagement is fostered where the issues and perspectives of staff are the integral drivers of our success**

What challenges are we meeting?

|                              |                                |                         |               |                                      |
|------------------------------|--------------------------------|-------------------------|---------------|--------------------------------------|
| Average age of the workforce | Skill retention and attraction | A cohesive organisation | Gender equity | Skilled, agile and diverse workforce |
|------------------------------|--------------------------------|-------------------------|---------------|--------------------------------------|

**Grow**

**We strive to provide a supportive and productive environment that ensures our workforce can grow in knowledge and capability to meet the needs of our community**

What challenges are we meeting?

|                              |                      |                                |                         |               |                             |                                      |
|------------------------------|----------------------|--------------------------------|-------------------------|---------------|-----------------------------|--------------------------------------|
| Average age of the workforce | Technological change | Skill retention and attraction | A cohesive organisation | Gender equity | Loss of corporate knowledge | Skilled, agile and diverse workforce |
|------------------------------|----------------------|--------------------------------|-------------------------|---------------|-----------------------------|--------------------------------------|

**Prosper**

**We foster a culture of safety and well-being for our workforce**

What challenges are we meeting?

|  |
|--|
| Average age of the permanent workforce |
|--|

**Perform**

**Our workforce benefits from a culture of continuous growth and learning, which is facilitated by appropriate remuneration, conditions and reward**

What challenges are we meeting?

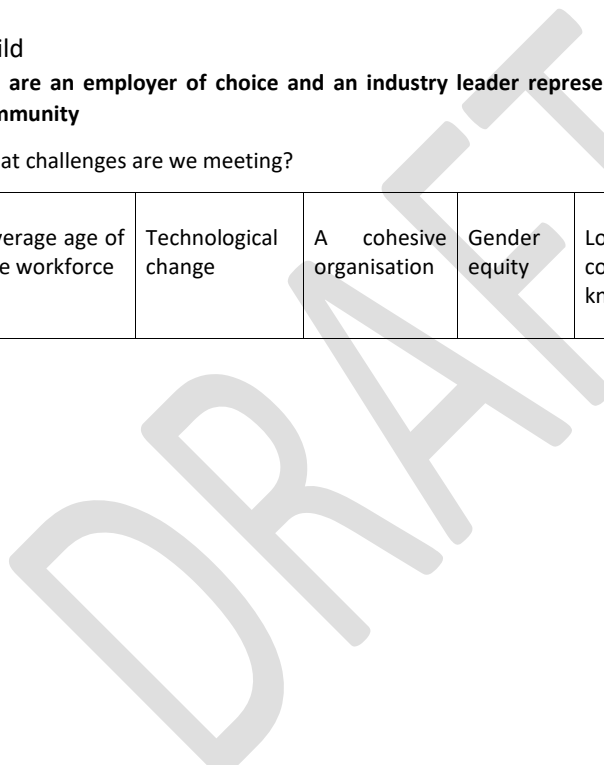
|                                |                         |                                      |
|--------------------------------|-------------------------|--------------------------------------|
| Skill retention and attraction | A cohesive organisation | Skilled, agile and diverse workforce |
|--------------------------------|-------------------------|--------------------------------------|

**Build**

**We are an employer of choice and an industry leader representing all members of our community**

What challenges are we meeting?

|                              |                      |                         |               |                             |                                      |
|------------------------------|----------------------|-------------------------|---------------|-----------------------------|--------------------------------------|
| Average age of the workforce | Technological change | A cohesive organisation | Gender equity | Loss of corporate knowledge | Skilled, agile and diverse workforce |
|------------------------------|----------------------|-------------------------|---------------|-----------------------------|--------------------------------------|



## Monitoring our performance

The monitoring, evaluation and review process is an important and ongoing process. When developing new actions, the actions from the previous year are reviewed and re-included if relevant. This process also includes measuring effectiveness, determining success and reporting on key performance indicators.

We will monitor our performance through a dashboard of people related metrics that are being developed, along with People Leader KPI's which will cover the following areas:

- Employment costs
- Recruitment performance
- Employee engagement
- Learning & Development and Return on Investment

DRAFT



**CCL22/94      Results of Public Exhibition - Council Policy - Code of Meeting Practice**

**Attachment 1:** Final Draft - Council Policy - Code of Meeting Practice.....642



DUBBO  
REGIONAL  
COUNCIL

# COUNCIL POLICY

## Code of Meeting Practice

**Date** February 2022

**Council Resolution Date** 28 April 2022

**Clause Number** ED22/

**Responsible Position** Executive Manager Governance and Internal Control

**Branch** Governance and Internal Control

**Division** Executive Services

**Version** 4

**TRIM Reference Number**

**Review Period** Within 12 months of new Term of Council or when the Model Code of Meeting Practice is updated by the Office of Local Government NSW.

**Review Date** November 2024

**Consultation** Councillor Workshop  
Public Exhibition prior to adoption

| Document Revision History   |              |
|---|--------------|
| Description   | Date         |
| Amended and adopted by Council following merger between former Dubbo City and Wellington Councils | July 2016    |
| Amended to include provision for web streaming of Council and Standing Committee meetings         | October 2017 |
| Amended to reflect position title change from General Manager to Chief Executive Officer          | May 2018     |
| Adopted by Council following workshop and Public Exhibition                                       | July 2019    |
| Submitted to Council for adoption following minor changes (see notes)                             | October 2021 |
| Adopted by Council following workshop and Public Exhibition after 2021 Local Government Elections | March 2022   |
| <b>Notes</b>  |              |
| Amendments made for new Term of Council to reflect updated Model Code of Meeting Practice.        |              |

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**1. INTRODUCTION**

**PURPOSE**

A Council and a Committee of the Council of which all the members are Councillors must conduct its meetings in accordance with the Code of Meeting Practice adopted by the Council.

**BACKGROUND AND RELATED LEGISLATION**

The Model Code of Meeting Practice for Local Councils in NSW (the Model Code) is made under section 360 of the Local Government Act 1993 (the Act) and the Local Government (General) Regulation 2021 (the Regulation).

Council must adopt a Code of Meeting Practice that incorporates the mandatory provisions of the Model Code of Meeting, but may also include non-mandatory and other supplementary provisions of the Model Code providing that it does not contain provisions that are inconsistent with the mandatory provisions of the Model Meeting Code.

This Code of Meeting Practice has been publically exhibited in accordance with the Act and adopted by the Council.

**SCOPE**

This Code applies to all meetings of Council and Committees of Council of which all the members are Councillors (Committees of Council). These Committees include the Committee of the Whole; the Infrastructure, Planning and Environment Committee; the Culture and Community Committee; and the Corporate Services Committee. Council Committees whose members include persons other than Councillors may adopt their own rules for meetings unless the Council determines otherwise.

**DEFINITIONS**

To assist in interpretation, the following definitions apply:

| <b>Term</b>       | <b>Definition</b>   |
|-------------------|---|
| The Act           | <i>The Local Government Act 1993.</i>   |
| Act of disorder   | An act of disorder is defined in clause 15.11 of this code.   |
| Amendment         | In relation to an original motion, means a motion moving and amendment to that motion.  |
| Audio recorder    | Any device capable or recording speech.   |
| Audio-visual link | means a facility that enables audio and visual communication between persons at different places  |
| Business day      | Any day except Saturday or Sunday or any other day the whole or part of which is observed a public holiday throughout NSW.  |
| Chairperson       | In relation to a meeting of the council, the person presiding at the meeting as provided by section 369 of the Act and clauses 6.1 and 6.2 of this code; and in relation to a meeting of a committee, the person presiding at the meeting as provided by clause 20.11 of this code. |

|                               |  |
|-------------------------------|--|
| This code                     | Council's adopted Code of Meeting Practice.  |
| Committee of the Council      | A committee established by the council in accordance with clause 20.2 of this code (being a committee consisting only of councillors) or the council when it has resolved itself into committee of the whole under clause 12.1.  |
| Council official              | Has the same meaning it has in the Model Code of Conduct for Local Councils in NSW   |
| Day                           | Calendar day.  |
| Division                      | A request by two councillors under clause 11.7 of this code requiring the recording of the names of the councillors who voted both for and against a motion.   |
| Foreshadowed amendment        | A proposed amendment foreshadowed by a councillor under clause 10.18 of this code during debate on the first amendment.  |
| Foreshadowed motion           | A motion foreshadowed by a councillor under clause 10.17 of this code during debate on an original motion.   |
| MCOMP                         | NSW Government Model Code of Meeting Practice for Local Councils in NSW 2021.  |
| Open voting                   | Voting on the voices or by a show of hands or by a visible electronic voting system or similar means.  |
| Planning decision             | A decision made in the exercise of a function of a Council under the Environmental Planning and Assessment Act 1979 including any decision relating to a development application, an environmental planning instrument, a development control plan or a development contribution plan under that Act, but not including the making of an order under Division 9.3 of Part 9 of that Act. |
| Performance Improvement Order | An order issued under Section 438A of the Act.   |
| Quorum                        | The minimum number of councillors or committee members necessary to conduct a meeting.   |
| The Regulation                | <i>The Local Government (General) Regulation 2021.</i>   |
| Webcast                       | A video or audio broadcast of a meeting transmitted across the internet either concurrently with the meeting or at a later time.   |
| Year                          | The period beginning 1 July and ending the following 30 June.  |

**RESPONSIBILITIES**

A Council and a Committee of the Council of which all the members are Councillors must conduct its meetings in accordance with the Code of Meeting Practice adopted by the Council.

**POLICY**

See next page for Dubbo Regional Council's Code of Meeting Practice.

## 2. MEETING PRINCIPLES

*(MCOMP Mandatory Provision 2.1)*

2.1 Council and committee meetings should be:

**Transparent:** Decisions are made in a way that is open and accountable.

**Informed:** Decisions are made based on relevant, quality information.

**Inclusive:** Decisions respect the diverse needs and interests of the local community.

**Principled:** Decisions are informed by the principles prescribed under Chapter 3 of the Act.

**Trusted:** The community has confidence that councillors and staff act ethically and make decisions in the interests of the whole community.

**Respectful:** Councillors, staff and meeting attendees treat each other with respect.

**Effective:** Meetings are well organised, effectively run and skilfully chaired.

**Orderly:** Councillors, staff and meeting attendees behave in a way that contributes to the orderly conduct of the meeting.

### 3. BEFORE THE MEETING

#### Timing of Ordinary Council Meetings

*(MCOMP Mandatory Provisions 3.1 - 3.2)*

3.1 The time, date and place of Ordinary meetings will be determined during the Ordinary meeting of Council held each September for the ensuing year, unless it is a Local Government election year in which case the Ordinary meeting dates will be determined in October for the ensuing year.

**Note: Under section 365 of the Act, councils are required to meet at least ten (10) times each year, each time in a different month unless the Minister for Local Government has approved a reduction in the number of times that a council is required to meet each year under section 365A.**

#### Extraordinary Meetings

*(MCOMP Mandatory Provision 3.3)*

3.2 If the Mayor receives a request in writing, signed by at least two (2) Councillors, the Mayor must call an extraordinary meeting of the Council to be held as soon as practicable, but in any event, no more than fourteen (14) days after receipt of the request. The Mayor can be one of the two Councillors requesting the meeting.

**Note: Clause 3.2 reflects section 366 of the Act.**

#### Notice to the Public of Council Meetings

*(MCOMP Mandatory Provisions 3.4-3.6)*

3.3 The Council must give notice to the public of the time, date and place of each of its meetings, including extraordinary meetings and of each meeting of Committees of the Council.

**Note: Clause 3.3 reflects section 9(1) of the Act.**

3.4 For the purposes of clause 3.3, notice of a meeting of the Council and of a Committee of council is to be published before the meeting takes place. The notice must be published on the Council's website, and in such other manner that the Council is satisfied is likely to bring notice of the meeting to the attention of as many people as possible.

3.5 For the purposes of clause 3.3, notice of more than one (1) meeting may be given in the same notice.

#### Notice to Councillors of Ordinary Council Meetings

*(MCOMP Mandatory Provisions 3.7 - 3.8)*

3.6 The Chief Executive Officer must send to each Councillor, at least three (3) days before each meeting of the Council, a notice specifying the time, date and place at which the meeting is to be held, and the business proposed to be considered at the meeting.

**Note: Clause 3.6 reflects section 367(1) of the Act.**

3.7 The notice and the agenda for, and the business papers relating to, the meeting may be given to Councillors in electronic form, but only if all Councillors have facilities to access the notice, agenda and business papers in that form.

**Note: Clause 3.7 reflects section 367(3) of the Act.**

**Notice to Councillors of Extraordinary Meetings**

*(MCOMP Mandatory Provision 3.9)*

3.8 Notice of less than three (3) days may be given to Councillors of an Extraordinary meeting of the Council in cases of emergency.

**Note: Clause 3.8 reflects section 367(2) of the Act.**

**Giving Notice of Business to be Considered at Council Meetings**

*(MCOMP Mandatory Provisions 3.10-3.11  
MCOMP Non-mandatory Provisions 3.12-3.13)*

3.9 A Councillor may give notice of any business they wish to be considered by the Council at its next ordinary meeting by way of a notice of motion. To be included on the agenda of the meeting, the notice of motion must be in writing and must be submitted at least five business days before the meeting is to be held.

3.10 A Councillor may, in writing to the Chief Executive Officer, request the withdrawal of a notice of motion submitted by them prior to its inclusion in the agenda and business paper for the meeting at which it is to be considered. If a Councillor who has submitted a notice of motion under this clause wishes to withdraw it after the agenda and business paper for the meeting at which it is to be considered have been sent to Councillors, the Councillor may request the withdrawal of the motion when it is before the Council.

3.11 A notice of motion lodged with Council must request the Chief Executive Officer to prepare a report on the subject of the notice of motion for a future meeting of Council that addresses the legal, strategic, financial or policy implications of the proposed motion.

3.12 A notice of motion for the expenditure of funds on works and/or

services other than those already provided for in the council's current adopted operational plan must identify the source of funding for the expenditure that is the subject of the notice of motion. If the notice of motion does not identify a funding source, the Chief Executive Officer must either:

(a) prepare a report on the availability of funds for implementing the motion if adopted for inclusion in the business papers for the meeting at which the notice of motion is to be considered by the council, or

(b) by written notice sent to all councillors with the business papers for the meeting for which the notice of motion has been submitted, defer consideration of the matter by the council to such a date specified in the notice, pending the preparation of such a report.

**Questions With Notice**

*(MCOMP Mandatory Provisions 3.14-3.16)*

3.13 A Councillor may, by way of a notice submitted under clause 3.9, ask a question for response by the Chief Executive Officer about the performance or operations of the Council.

3.14 A Councillor is not permitted to ask a question with notice under clause 3.13 that comprises a complaint against the Chief Executive Officer or a member of staff of the Council, or a question that implies wrongdoing by the Chief Executive Officer or a member of staff of the Council.

3.15 The Chief Executive Officer or their nominee may respond to a question with notice submitted under clause 3.13 by way of a report included in the business papers for the relevant meeting of the Council or orally at the meeting.



**Agenda and Business Papers for Ordinary Meetings**

*(MCOMP Mandatory Provision 3.17-3.22)*

3.16 The Chief Executive Officer must cause the agenda for a meeting of the Council or a Committee of the Council to be prepared as soon as practicable before the meeting.

3.17 The Chief Executive Officer must ensure that the agenda for an Ordinary meeting of the Council states:

(a) all matters to be dealt with arising out of the proceedings of previous meetings of the Council, and

(b) if the Mayor is the chairperson – any matter or topic that the chairperson proposes, at the time when the agenda is prepared, to put to the meeting, and

(c) all matters, including matters that are the subject of staff reports and reports of Committees, to be considered at the meeting, and

(d) any business of which due notice has been given under clause 3.9.

3.18 Nothing in clause 3.17 limits the powers of the Mayor to put a Mayoral Minute to a meeting under clause 9.6.

3.19 Nothing in clause 3.17 limits the powers of the Chief Executive Officer to table a report at a meeting under clause 3.20.

3.20 Subject to clause 3.21, the Chief Executive Officer may, by report signed by the Chief Executive Officer, put to the meeting, in writing, without notice any matter or topic that is within the jurisdiction of the Council, or of which the Council has official knowledge.

3.21 Any report put to the meeting under clause 3.20 must not be used to put without notice matters that are routine and not urgent or matters for which proper notice should be given because of

their complexity. For the purpose of this clause, a matter will be urgent where it requires a decision by the Council before the next scheduled Ordinary meeting of the Council.

3.22 The Chief Executive Officer must not include in the agenda for a meeting of the Council any business of which due notice has been given if, in the opinion of the Chief Executive Officer, the business is, or the implementation of the business would be, unlawful. The Chief Executive Officer must report, without giving details of the item of business, any such exclusion to the next meeting of the Council.

3.23 Where the agenda includes the receipt of information or discussion of other matters that, in the opinion of the Chief Executive Officer, is likely to take place when the meeting is closed to the public, the Chief Executive Officer must ensure that the agenda of the meeting:

(a) identifies the relevant item of business and indicates that it is of such a nature (without disclosing details of the information to be considered when the meeting is closed to the public), and

(b) states the grounds under section 10A(2) of the Act relevant to the item of business.

**Note: Clause 3.23 reflects section 9(2A)(a) of the Act.**

3.24 The Chief Executive Officer must ensure that the details of any item of business which, in the opinion of the Chief Executive Officer, is likely to be considered when the meeting is closed to the public, are included in a business paper provided to Councillors for the meeting concerned. Such details must not be included in the business papers made available to the public and must not be disclosed by a Councillor or by any other person to another person who is not authorised to have that information.

**Statement of Ethical Obligations**

*(MCOMP Mandatory Provision 3.23)*

3.25 Business papers for all ordinary and extraordinary meetings of the council and committees of the council must contain a statement reminding councillors of their oath or affirmation of office made under section 233A of the Act and their obligations under the council's code of conduct to disclose and appropriately manage conflicts of interest.

**Availability of the Agenda and Business Papers to the Public**

*(MCOMP Mandatory Provision 3.24-3.27)*

3.26 Copies of the agenda and the associated business papers, such as correspondence and reports for meetings of the Council and Committees of Council, are to be published on the Council's website, and must be made available to the public for inspection, or for taking away by any person free of charge at the offices of the Council, at the relevant meeting and at such other venues determined by the Council.

**Note: Clause 3.26 reflects section 9(2) and (4) of the Act.**

3.27 Clause 3.26 does not apply to the business papers for items of business that the Chief Executive Officer has identified under clause 3.23 as being likely to be considered when the meeting is closed to the public.

**Note: Clause 3.27 reflects section 9(2A) (b) of the Act.**

3.28 For the purposes of clause 3.26, copies of agendas and business papers must be published on the council's website and made available to the public at a time that is as close as possible to the time they are available to Councillors.

**Note: Clause 3.28 reflects section 9(3) of the Act.**

3.29 A copy of an agenda, or of an associated business paper made available under clause 3.26, may in addition be given or made available in electronic form.

**Note: Clause 3.29 reflects section 9(5) of the Act.**

**Agenda and Business Papers for Extraordinary Meetings**

*(MCOMP Mandatory Provisions 3.28-3.32)*

3.30 The Chief Executive Officer must ensure that the agenda for an Extraordinary meeting of the Council deals only with the matters stated in the notice of the meeting.

3.31 Despite clause 3.30, business may be considered at an Extraordinary meeting of the Council, even though due notice of the business has not been given, if:

(a) a motion is passed to have the business considered at the meeting, and

(b) the business to be considered is ruled by the chairperson to be of great urgency on the grounds that it requires a decision by the Council before the next scheduled Ordinary meeting of the Council.

3.32 A motion moved under clause 3.31(a) can be moved without notice but only after the business notified in the agenda for the extraordinary meeting has been dealt with.

3.33 Despite clauses 10.20–10.30, only the mover of a motion moved under clause 3.31(a) can speak to the motion before it is put.

3.34 A motion of dissent cannot be moved against a ruling of the chairperson under clause 3.31(b) on whether a matter is of great urgency.

**Pre-meeting Briefing Sessions**

*(MCOMP Non-mandatory Provision 3.33-3.38)*

3.35 Prior to each Ordinary meeting of the Council, the Chief Executive Officer may arrange a pre-meeting briefing session to brief Councillors on business to be considered at the meeting. Pre-meeting briefing sessions may also be held for Extraordinary meetings of the Council and meetings of Committees of the Council.

3.36 Pre-meeting briefing sessions are to be held in the absence of the public.

3.37 Pre-meeting briefing sessions may be held by audio-visual link.

3.38 The Chief Executive Officer or a member of staff nominated by the Chief Executive Officer is to preside at pre-meeting briefing sessions.

3.39 Councillors must not use pre-meeting briefing sessions to debate or make preliminary decisions on items of business they are being briefed on, and any debate and decision-making must be left to the formal Council or Committee meeting at which the item of business is to be considered.

3.40 Councillors (including the Mayor) must declare and manage any conflicts of interest they may have in relation to any item of business that is the subject of a briefing at a pre-meeting briefing session, in the same way that they are required to do so at a Council or Committee meeting. The Council is to maintain a written record of all conflict of interest declarations made at pre-meeting briefing sessions and how the conflict of interest was managed by the Councillor who made the declaration.

3.41 A record of minutes will be taken in pre-meeting briefings including the items discussed, attendees at the

meetings, timings and conflicts of interest as detailed in clause 3.40.

#### 4. PUBLIC FORUMS

*(MCOMP Non-mandatory Provision 4.1-4.24)*

4.1 The Council will hold a public forum during each Ordinary and Extraordinary meeting of the Council for the purpose of hearing oral submissions from members of the public.

4.2 Public forums may be held by audio-visual link.

4.3 Public Forum is limited to a maximum period of thirty (30) minutes and shall be held following "Apologies" on the Council agenda. Should there remain time following speakers who have previously nominated, the Mayor will enquire of the Public Gallery if there are any other speakers.

Should the number of nominated speakers exceed the thirty (30) minute time frame, a decision by Council may extend the time frame for Public Forum by a length of time nominated by the mover of the motion.

4.4 Members of the public wishing to discuss items of business listed on the business paper will be given preference over those wishing to discuss matters that are not included on the agenda to be considered at the meeting.

4.5 To speak at a public forum, a person must first make an application to the Council in the approved form. Applications to speak at the public forum must be received at least two (2) hours prior to the commencement of the public forum, and must identify the item of business on the agenda of the council meeting the person wishes to speak on, and whether they wish to speak 'for' or 'against' the item, where applicable. Any material for distribution to the Council must be submitted with the application for approval by the Chief Executive Officer.

4.6 A person may apply to speak on more than one item however the total time that person speaks for must not exceed five (5) minutes.

4.7 Legal representatives acting on behalf of others are not to be permitted to speak at a public forum unless they identify their status as a legal representative when applying to speak at the public forum.

4.8 The Chief Executive Officer or their delegate may refuse an application to speak at a public forum. The Chief Executive Officer or their delegate must give reasons in writing for a decision to refuse an application and advise the chairperson prior to the respective public forum session.

4.9 No more than two (2) speakers are to be permitted to speak 'for' or 'against' each item of business on the agenda for the Council meeting.

4.10 If more than the permitted number of speakers apply to speak 'for' or 'against' any item of business, the Chief Executive Officer or their delegate may request the speakers to nominate from among themselves the persons who are to address the Council on the item of business. If the speakers are not able to agree on whom to nominate to address the Council, the first two (2) speakers to register interest to speak on that item shall be permitted to speak to the item.

4.11 If more than the permitted number of speakers apply to speak 'for' or 'against' any item of business, the Chief Executive Officer or their delegate may, in consultation with the Mayor or the chairperson as the case may be, increase the number of speakers permitted to speak on an item of business, where they are satisfied that it is necessary to do so to allow the Council to hear a fuller range of views on the relevant item of business. Additional speakers shall speak once all

registered speakers have spoken and will only be permitted provided that the maximum time for public forum of thirty (30) minutes is not exceeded.

4.12 Approved speakers at the public forum are to register with the Council any written, visual or audio material to be presented in support of their address to the Council at the public forum, and to identify any equipment needs no less than one (1) business day before the public forum. The Chief Executive Officer or their delegate may refuse to allow such material to be presented should the request be unreasonable and the equipment not being readily available.

4.13 The Chief Executive Officer or their delegate is to determine the order of speakers at the public forum. This will usually be determined by the order in which the requests are received.

4.14 Each speaker will be allowed five (5) minutes to address the Council. This time is to be strictly enforced by the chairperson.

4.15 Speakers at public forums must not digress from the item on the agenda of the Council meeting they have applied to address the Council on. If a speaker digresses to irrelevant matters, the chairperson is to direct the speaker not to do so. If a speaker fails to observe a direction from the chairperson, the speaker will not be further heard and will be requested to return to their seat.

4.16 A Councillor (including the chairperson) may, through the chairperson, ask questions of a speaker following their address at a public forum. Questions put to a speaker must be direct, succinct and without argument.

4.17 Speakers at public forums **cannot** ask questions of the Council, Councillors, or Council staff.

4.18 The Chief Executive Officer or their nominee may, with the concurrence of the chairperson, address the Council for up to two (2) minutes in response to an address to the Council at a public forum after the address and any subsequent questions and answers have been finalised.

4.19 Where an address made at a public forum raises matters that require further consideration by Council staff, the Chief Executive Officer may recommend to the chairperson that the Council defer consideration of the matter pending the preparation of a further report on the matters.

4.20 When addressing the Council, speakers at public forums must comply with this code and all other relevant Council codes, policies, and procedures. Speakers must refrain from engaging in disorderly conduct, publicly alleging breaches of the Council's Code of Conduct, or making other potentially defamatory statements.

4.21 If the chairperson considers that a speaker at a public forum has engaged in conduct of the type referred to in clause 4.20, the chairperson may request the person to refrain from the inappropriate behaviour and to withdraw and unreservedly apologise for any inappropriate comments. Where the speaker fails to comply with the chairperson's request, the chairperson may immediately require the person to stop speaking.

4.22 Clause 4.21 does not limit the ability of the chairperson to deal with disorderly conduct by speakers at public forums in accordance with the provisions of Part 15 of this code.

4.23 Where a speaker engages in conduct of the type referred to in clause 4.20, the Chief Executive Officer or their delegate may refuse further applications

from that person to speak at public forums for a period of six (6) months. Should this speaker repeat this conduct following this suspension at a further public forum session, the Chief Executive Officer or their delegate may refuse further applications from that person to speak at public forums for a period of twelve (12) months. Should this speaker repeat this conduct following this second suspension at a further public forum session, the Chief Executive Officer or their delegate may refuse further applications from that person to speak at public forums indefinitely.

4.24 Councillors (including the Mayor) must declare and manage any conflicts of interest they may have in relation to any item of business that is the subject of an address at a public forum, in the same way that they are required to do so during the remainder of a Council or Committee meeting. The Council is to maintain a written record of all conflict of interest declarations made at public forums and how the conflict of interest was managed by the Councillor who made the declaration.

4.25 Where an address relates to an issue of general interest (that is a matter not listed on the agenda), it cannot be debated by Council except where in accordance with clause 9.3 of this code:

(a) a motion is passed to have the business considered at the meeting, and

(b) the business to be considered is ruled by the chairperson to be of great urgency on the grounds that it requires a decision by the Council before the next scheduled ordinary meeting of the Council.

4.26 Speakers must conduct themselves with respect to Council and observe the rules of order and meeting procedure as contained in Council's Code of Meeting Practice. As part of Public Forum, the

Mayor shall ensure the conduct of public forum is such that presenters:

- confine their presentation to a statement of facts
- not insult or make personal reflections or impute improper motives to any Councillor or member of staff
- not say or do anything that is inconsistent with maintaining order at the meeting or is likely to bring Council into contempt
- allow other speakers to put their views without interruption.

4.27 Any potential tenderer (being a person or entity, including their agent, employee or representative, that has requested documents or information regarding a tender or quotation) must not be permitted to address a meeting of Council (including any Committee or Working Party of Council) regarding the relevant tender or quotation without the prior written consent of the Chief Executive Officer.

In deciding whether to grant such consent, the Chief Executive Officer may take into consideration: any relevant legislative requirements, tendering guidelines issued by the Office of Local Government from time to time, terms of the relevant tender or quotation documents, Council's Code of Conduct, and the rules of procedural fairness.

(It is noted that Council has a statutory obligation to ensure that any requests for tender or quotation documents, or information or clarification regarding the tender or quotation, from any potential tenderer must be directed to the responsible officer identified in the tender or quotation documents.)

4.28 It is Council's practice that members of the public who have an interest in matters before Council's standing committees (Infrastructure, Planning and Environment Committee;

Culture and Community Committee or Corporate Services Committee) are advised that they may attend and address those committees. This practice is more informal and there is often interaction, questions, or discussions between those persons and the Councillors and staff. This informality has been at the discretion of the Chairperson, noting that only those matters listed on the Committee's agenda will be discussed; matters of "general interest" are not to be raised by the public.

There is no specific agenda item for Public Forum during Committee meetings, but registered speakers will address the Council immediately prior to the subject matter on the agenda.

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## 5. COMING TOGETHER

### Attendance by Councillors at Meetings

*(MCOMP Mandatory Provisions 5.1 – 5.8)*

5.1 All Councillors must make reasonable efforts to attend meetings of the Council and of Committees of the Council of which they are members.

**Note: A Councillor may not attend a meeting as a Councillor (other than the first meeting of the Council after the Councillor is elected or a meeting at which the Councillor takes an oath or makes an affirmation of office) until they have taken an oath or made an affirmation of office in the form prescribed under section 233A of the Act.**

5.2 A Councillor cannot participate in a meeting of the Council or of a Committee of the Council unless personally present at the meeting, unless permitted to attend the meeting by audio-visual link under this code.

5.3 Where a Councillor is unable to attend one or more Ordinary meetings of the Council, the Councillor should formally request that the Council grant them a leave of absence from those meetings. This clause does not prevent a Councillor from making an apology if they are unable to attend a meeting. However, the acceptance of such an apology does not constitute the granting of a leave of absence for the purposes of this code and the Act.

**Note: The making an apology by a Councillor is to be done in writing to the Chief Executive Officer at least one (1) hour prior to the commencement of a meeting who will notify the Mayor, or chairperson prior to the commencement of a meeting. An apology will not be recorded for an absent Councillor who has not provided formal notification.**

5.4 A Councillor's request for leave of absence from Council meetings should, if practicable, identify (by date) the meetings from which the Councillor intends to be absent and the grounds upon which the leave of absence is being sought.

5.5 The Council must act reasonably when considering whether to grant a Councillor's request for a leave of absence.

5.6 A Councillor's civic office will become vacant if the Councillor is absent from three (3) consecutive ordinary meetings of the Council without prior leave of the Council, or leave granted by the Council at any of the meetings concerned, unless the holder is absent because they have been suspended from office under the Act, or because the Council has been suspended under the Act, or as a consequence of a compliance order under section 438HA.

**Note: Clause 5.6 reflects section 234(1) (d) of the Act.**

5.7 A Councillor who intends to attend a meeting of the Council despite having been granted a leave of absence should, if practicable, give the Chief Executive Officer at least two (2) days' notice of their intention to attend.

### The Quorum for a Meeting

*(MCOMP Mandatory Provisions 5.9 – 5.13*

*Non-mandatory Provisions 5.14-5.16)*

5.8 The quorum for a meeting of the Council is a majority of the Councillors of the Council who hold office at that time and are not suspended from office.

**Note: Clause 5.8 reflects section 368(1) of the Act.**

5.9 Clause 5.8 does not apply if the quorum is required to be determined in accordance with directions of the Minister in a performance improvement order issued in respect of the Council.



**Note: Clause 5.9 reflects section 368(2) of the Act.**

5.10 A meeting of the Council must be adjourned if a quorum is not present:

(a) at the commencement of the meeting where the number of apologies received for the meeting indicates that there will not be a quorum for the meeting, or

(b) within half an hour after the time designated for the holding of the meeting, or

(c) at any time during the meeting.

5.11 In either case, the meeting must be adjourned to a time, date, and place fixed:

(a) by the chairperson, or

(b) in the chairperson's absence, by the majority of the councillors present, or

(c) failing that, by the Chief Executive Officer.

5.12 The Chief Executive Officer must record in the Council's minutes the circumstances relating to the absence of a quorum (including the reasons for the absence of a quorum) at or arising during a meeting of the Council, together with the names of the Councillors present.

5.13 Where, prior to the commencement of a meeting, it becomes apparent that a quorum may not be present at the meeting, or that the health, safety or welfare of Councillors, Council staff and members of the public may be put at risk by attending the meeting because of a natural disaster or a public health emergency, the Mayor may, in consultation with the Chief Executive Officer and, as far as is practicable, with each Councillor, cancel the meeting. Where a meeting is cancelled, notice of the cancellation must be published on the Council's website and in such other manner that the Council is satisfied is likely to bring notice of the cancellation to

the attention of as many people as possible.

5.14 Where a meeting is cancelled under clause 5.13, the business to be considered at the meeting may instead be considered, where practicable, at the next ordinary meeting of the Council or at an extraordinary meeting called under clause 3.2.

#### **Meetings Held Via Audi-Visual Link**

*(MCOMP Non-Mandatory Provisions 5.16 – 5.18)*

5.15 A meeting of the Council or a Committee of the Council may be held by audio-visual link where the mayor determines that the meeting should be held by audio-visual link because of a natural disaster or a public health emergency. The mayor may only make a determination under this clause where they are satisfied that attendance at the meeting may put the health and safety of councillors and staff at risk. The mayor must make a determination under this clause in consultation with the Chief Executive Officer and, as far as is practicable, with each councillor.

5.16 Where the mayor determines under clause 5.16 that a meeting is to be held by audio-visual link, the Chief Executive Officer must:

(a) give written notice to all councillors that the meeting is to be held by audio-visual link, and

(b) take all reasonable steps to ensure that all councillors can participate in the meeting by audio-visual link, and

(c) cause a notice to be published on the council's website and in such other manner the Chief Executive Officer is satisfied will bring it to the attention of as many people as possible, advising that the meeting is to be held by audio-visual link and providing information about where members of the public may view the meeting.

5.17 This code applies to a meeting held by audio-visual link under clause 5.15 in the same way it would if the meeting was held in person.

**Note: Where a council holds a meeting by audio-visual link under clause 5.15, it is still required under section 10 of the Act to provide a physical venue for members of the public to attend in person and observe the meeting.**

**Attendance by Councillors at Meetings by Audi-Visual Link**

*(MCOMP Non-Mandatory Provisions 5.19 – 5.30)*

5.18 Councillors may attend and participate in meetings of the Council and Committees of the council by audio-visual link with the approval of the Council or the relevant Committee.

5.19 A request by a Councillor for approval to attend a meeting by audio-visual link must be made in writing to the Chief Executive Officer prior to the meeting in question and must provide reasons why the Councillor will be prevented from attending the meeting in person.

5.20 Councillors may request approval to attend more than one meeting by audio-visual link. Where a Councillor requests approval to attend more than one meeting by audio-visual link, the request must specify the meetings the request relates to in addition to the information required under clause 5.19.

5.21 The council must comply with the Health Privacy Principles prescribed under the *Health Records and Information Privacy Act 2002* when collecting, holding, using and disclosing health information in connection with a request by a councillor to attend a meeting by audio-visual link.

5.22 A Councillor who has requested approval to attend a meeting of the Council or a Committee of the Council by audio-visual link may participate in the meeting by audio-visual link until the

Council or Committee determines whether to approve their request and is to be taken as present at the meeting. The Councillor may participate in a decision in relation to their request to attend the meeting by audio-visual link.

5.23 A decision whether to approve a request by a Councillor to attend a meeting of the Council or a Committee of the Council by audio-visual link must be made by a resolution of the Council or the Committee concerned. The resolution must state:

(a) the meetings the resolution applies to, and

(b) the reason why the Councillor is being permitted to attend the meetings by audio-visual link where it is on grounds other than illness, disability, or caring responsibilities.

5.24 If the Council or Committee refuses a Councillor's request to attend a meeting by audio-visual link, their link to the meeting is to be terminated.

5.25 A decision whether to approve a Councillor's request to attend a meeting by audio-visual link is at the Council's or the relevant Committee's discretion. The Council and Committees of the Council must act reasonably when considering requests by Councillors to attend meetings by audio-visual link. However, the Council and Committees of the Council are under no obligation to approve a Councillor's request to attend a meeting by audio-visual link where the technical capacity does not exist to allow the Councillor to attend the meeting by these means.

5.26 The Council and committees of the council may refuse a councillor's request to attend a meeting by audio-visual link where the council or committee is satisfied that the councillor has failed to appropriately declare and manage conflicts of interest, observe confidentiality or to comply with this code on one or more previous occasions they

have attended a meeting of the council or a committee of the council by audio-visual link.

5.27 This code applies to a councillor attending a meeting by audio-visual link in the same way it would if the councillor was attending the meeting in person. Where a councillor is permitted to attend a meeting by audio-visual link under this code, they are to be taken as attending the meeting in person for the purposes of the code and will have the same voting rights as if they were attending the meeting in person.

5.28 A councillor must give their full attention to the business and proceedings of the meeting when attending a meeting by audio-visual link. The councillor's camera must be on at all times during the meeting except as may be otherwise provided for under this code.

5.29 A councillor must be appropriately dressed when attending a meeting by audio-visual link and must ensure that no items are within sight of the meeting that are inconsistent with the maintenance of order at the meeting or that are likely to bring the council or the committee into disrepute.

#### **Entitlement of the Public to Attend Council Meetings**

*(MCOMP Mandatory Provisions 5.31 – 5.33)*

5.30 Everyone is entitled to attend a meeting of the Council and Committees of the Council. The Council must ensure that all meetings of the Council and Committees of the Council are open to the public.

**Note: Clause 5.30 reflects section 10(1) of the Act. Committees of the Council in this context refers to standing committees where all Councillors are members.**

5.31 Clause 5.30 does not apply to parts of meetings that have been closed to the public under section 10A of the Act.

5.32 A person (whether a Councillor or another person) is not entitled to be present at a meeting of the Council or a Committee of the Council if expelled from the meeting:

(a) by a resolution of the meeting, or

(b) by the person presiding at the meeting if the Council has, by resolution, authorised the person presiding to exercise the power of expulsion.

**Note: Clause 5.32 reflects section 10(2) of the Act.**

**Note: clause 15.14 confers a standing authorisation on all chairpersons of meetings of the council and committees of the council to expel persons from meetings. Clause 15.14 authorises chairpersons to expel persons other than councillors from a council or committee meeting.**

#### **Webcasting of Meetings**

*(MCOMP Mandatory Provisions 5.34 – 5.39)*

5.33 Each meeting of the council or a committee of the council is to be recorded by means of an audio or audio-visual device.

These meetings shall be webcast as an audio-visual live stream with a copy of the stream being retained on Council's website for a minimum period of 6 months.

5.34 At the start of each meeting of the council or a committee of the council, the chairperson must inform the persons attending the meeting that:

(a) the meeting is being recorded and made publicly available on the council's website, and

(b) persons attending the meeting should refrain from making any defamatory statements.

5.35 The recording of a meeting is to be made publicly available on the council's website:

(a) at the same time as the meeting is taking place, or

(b) as soon as practicable after the meeting

5.36 The recording of a meeting is to be made publicly available on the council's website for at least twelve (12) months after the meeting.

5.37 Clauses 5.35 and 5.36 do not apply to any part of a meeting that has been closed to the public in accordance with section 10A of the Act.

**Note: Clause 5.33 – 5.37 reflect section 236 of the Regulation.**

5.38 Recordings of meetings may be disposed of in accordance with the *State Records Act 1998*.

#### **Attendance of the Chief Executive Officer and Other Staff at Meetings**

*(MCOMP Mandatory Provisions 5.40 – 5.43 and Non-Mandatory Provision 5.44)*

5.39 The Chief Executive Officer is entitled to attend, but not to vote at, a meeting of the Council or a meeting of a Committee of the Council of which all of the members are Councillors.

**Note: Clause 5.39 reflects section 376(1) of the Act.**

5.40 The Chief Executive Officer is entitled to attend a meeting of any other Committee of the Council and may, if a member of the Committee, exercise a vote.

**Note: Clause 5.40 reflects section 376(2) of the Act.**

5.41 The Chief Executive Officer may be excluded from a meeting of the Council or a Committee while the Council or Committee deals with a matter relating to the standard of performance of the Chief Executive Officer or the terms of employment of the Chief Executive Officer.

**Note: Clause 5.41 reflects section 376(3) of the Act.**

5.42 The attendance of other Council staff at a meeting, (other than as members of the public) shall be with the approval of the Chief Executive Officer.

5.43 The Chief Executive Officer and other council staff may attend meetings of the council and committees of the council by audio-visual-link. Attendance by council staff at meetings by audio-visual link (other than as members of the public) shall be with the approval of the Chief Executive Officer.

## 6. THE CHAIRPERSON

### The Chairperson at Meetings

*(MCOMP Mandatory Provisions 6.1 – 6.2)*

6.1 The Mayor, or at the request of or in the absence of the Mayor, the Deputy Mayor (if any) presides at meetings of the Council.

**Note: Clause 6.1 reflects section 369(1) of the Act.**

6.2 If the Mayor and the Deputy Mayor (if any) are absent, a Councillor elected to chair the meeting by the Councillors present presides at a meeting of the Council.

**Note: Clause 6.2 reflects section 369(2) of the Act.**

### Election of the Chairperson in the Absence of the Mayor and Deputy Mayor

*(MCOMP Mandatory Provisions 6.3 – 6.8)*

6.3 If no chairperson is present at a meeting of the Council at the time designated for the holding of the meeting, the first business of the meeting must be the election of a chairperson to preside at the meeting.

6.4 The election of a chairperson must be conducted:

(a) by the Chief Executive Officer or, in their absence, an employee of the Council designated by the Chief Executive Officer to conduct the election, or

(b) by the person who called the meeting or a person acting on their behalf if neither the Chief Executive Officer nor a designated employee is present at the meeting, or if there is no Chief Executive Officer or designated employee.

6.5 If, at an election of a chairperson, two (2) or more candidates receive the same number of votes and no other candidate receives a greater number of votes, the chairperson is to be the candidate whose name is chosen by lot.

6.6 For the purposes of clause 6.5, the person conducting the election must:

(a) arrange for the names of the candidates who have equal numbers of votes to be written on similar slips, and

(b) then fold the slips so as to prevent the names from being seen, mix the slips and draw one of the slips at random.

6.7 The candidate whose name is on the drawn slip is the candidate who is to be the chairperson.

6.8 Any election conducted under clause 6.3, and the outcome of the vote, are to be recorded in the minutes of the meeting.

### Chairperson to Have Precedence

*(MCOMP Mandatory Provisions 6.9)*

6.9 When the chairperson rises or speaks during a meeting of the Council:

(a) any Councillor then speaking or seeking to speak must cease speaking and, if standing, immediately resume their seat, and

(b) every Councillor present must be silent to enable the chairperson to be heard without interruption.

## 7. MODES OF ADDRESS

*(MCOMP Non-Mandatory Provisions 7.1 – 7.4)*

7.1 If the chairperson is the Mayor, they are to be addressed as 'Mr Mayor' or 'Madam Mayor'.

7.2 Where the chairperson is not the Mayor, they are to be addressed as either 'Mr Chairperson' or 'Madam Chairperson'.

7.3 A Councillor is to be addressed as 'Councillor [surname]'.

7.4 A Council officer is to be addressed by their official designation or as Mr/Ms [surname] or their position title.

7.5 During a meeting of the Council, all Councillors with the exception of the chairperson, or any Councillor prevented by physical infirmity, shall stand when speaking.

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## 8. ORDER OF BUSINESS FOR ORDINARY COUNCIL MEETINGS

*(MCOMP Mandatory Provisions 8.1/8.2 – 8.4)*

8.1 The general order of business for an ordinary meeting of the council shall be:

- 01 Opening meeting
- 02 Prayer
- 03 Welcome to Country or Acknowledgement of Country
- 04 Apologies and applications for a leave of absence or attendance by audio-visual link by Councillors
- 05 Conflicts of Interest
- 06 Public Forum
- 07 Confirmation of Minutes
- 08 Mayoral minute(s)
- 10 Procedural Matters
- 11 Information Only Matters
- 12 Petitions
- 13 Matters Considered by Committees
- 14 Notices of Motion/ Notices of Motion of Rescission
- 15 Delegates' Reports
- 16 Reports from Staff
- 17 Questions on Notice
- 18 Comments and Matters of Urgency
- 19 Confidential matters
- 20 Conclusion of the meeting

8.2 The order of business as fixed under 8.1 may be altered for a particular meeting of the Council if a motion to that effect is passed at that meeting. Such a motion can be moved without notice.

8.3 Despite clauses 10.20–10.30, only the mover of a motion referred to in clause 8.2 may speak to the motion before it is put.

8.4 With regard to the lodgement of petitions:

(a) Petitions must be lodged in the format as specified in the Petitions Policy

(b) Petitions may be lodged at a Council meeting however they are not to

be considered or debated unless a resolution of Council is passed to transact the business of the meeting and the chairperson rules it as a matter of urgency in accordance with clause 9.3.

(c) Petitions lodged with Council will be presented to Council for consideration at the next available Ordinary meeting of Council where the agenda has not already been determined.

8.5 (a) Questions on Notice must be lodged in writing with the Chief Executive Officer no later than 5pm five business days prior to the scheduled Ordinary Meeting of the Council.

(b) Questions on Notice must directly relate to the business of the Council and must put every such question directly, succinctly and without argument, in accordance with clause 9.18.

## 9. CONSIDERATION OF BUSINESS AT COUNCIL MEETINGS

### **Business that can be Dealt with at a Council Meeting**

*(MCOMP Mandatory Provisions 9.1 – 9.5)*

9.1 The Council must not consider business at a meeting of the Council:

(a) unless a Councillor has given notice of the business, as required by clause 3.10, and

(b) unless notice of the business has been sent to the Councillors in accordance with clause 3.7 in the case of an Ordinary meeting or clause 3.9 in the case of an Extraordinary meeting called in an emergency.

9.2 Clause 9.1 does not apply to the consideration of business at a meeting, if the business:

(a) is already before, or directly relates to, a matter that is already before the Council, or

(b) is the election of a chairperson to preside at the meeting, or

(c) subject to clause 9.9, is a matter or topic put to the meeting by way of a mayoral minute, or

(d) is a motion for the adoption of recommendations of a Committee, including, but not limited to, a Committee of the Council.

9.3 Despite clause 9.1, business may be considered at a meeting of the Council even though due notice of the business has not been given to the Councillors if:

(a) a motion is passed to have the business considered at the meeting, and

(b) the business to be considered is ruled by the chairperson to be of great urgency on the grounds that it requires a decision by the Council before the next scheduled ordinary meeting of the Council.

9.4 A motion moved under clause 9.3(a) can be moved without notice.

Despite clauses 10.20–10.30, only the mover of a motion referred to in clause 9.3(a) can speak to the motion before it is put.

9.5 A motion of dissent cannot be moved against a ruling by the chairperson under clause 9.3(b).

### **Mayoral Minutes**

*(MCOMP Mandatory Provisions 9.6 – 9.9  
Non-mandatory Provision 9.10)*

9.6 Subject to clause 9.9, if the Mayor is the chairperson at a meeting of the Council, the Mayor may, by minute signed by the Mayor, put to the meeting, in writing, without notice any matter or topic that is within the jurisdiction of the Council, or of which the Council has official knowledge.

9.7 A Mayoral Minute, when put to a meeting, takes precedence over all business on the Council's agenda for the meeting. The chairperson (but only if the chairperson is the Mayor) may move the adoption of a Mayoral Minute without the motion being seconded.

9.8 A recommendation made in a Mayoral Minute put by the Mayor is, so far as it is adopted by the Council, a resolution of the Council.

9.9 A Mayoral Minute must not be used to put without notice matters that are routine and not urgent or matters for which proper notice should be given because of their complexity. For the purpose of this clause, a matter will be urgent where it requires a decision by the Council before the next scheduled Ordinary meeting of the Council.

9.10 Where a Mayoral Minute makes a recommendation which, if adopted, would require the expenditure of funds on works and/or services other than those already provided for in the Council's current adopted operational plan, it must



identify the source of funding for the expenditure that is the subject of the recommendation.

If the Mayoral Minute does not identify a funding source, the Council must defer consideration of the matter, pending a report from the Chief Executive Officer on the availability of funds for implementing the recommendation if adopted.

**Staff Reports**

*(MCOMP Mandatory Provision 9.11)*

9.11 A recommendation made in a staff report is, so far as it is adopted by the Council, a resolution of the Council.

**Reports of Committees of Council**

*(MCOMP Mandatory Provisions 9.12 – 9.13)*

9.12 The recommendations of a Committee of the Council are, so far as they are adopted by the Council, resolutions of the Council.

9.13 If in a report of a Committee of the Council distinct recommendations are made, the Council may make separate decisions on each recommendation.

**Questions**

*(MCOMP Mandatory Provisions 9.14 – 9.19)*

9.14 A question must not be asked at a meeting of the Council unless it concerns a matter on the agenda of the meeting or notice has been given of the question in accordance with clauses 3.10 and 3.13.

9.15 A Councillor may, through the chairperson, put a question to another Councillor about a matter on the agenda.

9.16 A Councillor may, through the Chief Executive Officer, put a question to a Council employee about a matter on the agenda. Council employees are only obliged to answer a question put to them through the Chief Executive Officer at the direction of the Chief Executive Officer.

9.17 A Councillor or Council employee to whom a question is put is entitled to be given reasonable notice of the question and, in particular, sufficient notice to enable reference to be made to other persons or to information. Where a Councillor or Council employee to whom a question is put is unable to respond to the question at the meeting at which it is put, they may take it on notice and report the response to the next meeting of the Council or before the next meeting of Council with the response being circulated to all Councillors.

9.18 Councillors must put questions directly, succinctly, respectfully and without argument.

9.19 The chairperson must not permit discussion on any reply to, or refusal to reply to, a question put to a Councillor or Council employee.

## 10. RULES OF DEBATE

### Motions to be Seconded

*(MCOMP Mandatory Provision 10.1)*

10.1 Unless otherwise specified in this code, a motion or an amendment cannot be debated unless or until it has been seconded.

### Notices of Motion

*(MCOMP Mandatory Provisions 10.2 – 10.4)*

10.2 A Councillor who has submitted a notice of motion under clause 3.10 is to move the motion the subject of the notice of motion at the meeting at which it is to be considered.

10.3 If a Councillor who has submitted a notice of motion under clause 3.10 wishes to withdraw it after the agenda and business paper for the meeting at which it is to be considered have been sent to Councillors, the Councillor may request the withdrawal of the motion when it is before the Council.

10.4 In the absence of a Councillor who has placed a notice of motion on the agenda for a meeting of the council:

(a) any other Councillor may, with the leave of the chairperson, move the motion at the meeting, or

(b) the chairperson may defer consideration of the motion until the next meeting of the Council.

### Chairperson's Duties With Respect to Motions

*(MCOMP Mandatory Provisions 10.5 – 10.8)*

10.5 It is the duty of the chairperson at a meeting of the Council to receive and put to the meeting any lawful motion that is brought before the meeting.

10.6 The chairperson must rule out of order any motion or amendment to a motion that is unlawful or the implementation of which would be unlawful.

10.7 Before ruling out of order a motion or an amendment to a motion under clause 10.6, the chairperson is to give the mover an opportunity to clarify or amend the motion or amendment.

10.8 Any motion, amendment, or other matter that the chairperson has ruled out of order is taken to have been lost.

### Motions Requiring the Expenditure of Funds

*(MCOMP Non-Mandatory Provision 10.9)*

10.9 A motion or an amendment to a motion which if passed would require the expenditure of funds on works and/or services other than those already provided for in the Council's current adopted operational plan must identify the source of funding for the expenditure that is the subject of the motion. If the motion does not identify a funding source, the Council must defer consideration of the matter, pending a report from the Chief Executive Officer on the availability of funds for implementing the motion if adopted.

### Amendments to motions

*(MCOMP Mandatory Provisions 10.10 – 10.16)*

10.10 An amendment to a motion must be moved and seconded before it can be debated.

10.11 An amendment to a motion must relate to the matter being dealt with in the original motion before the Council and must not be a direct negative of the original motion. An amendment to a motion which does not relate to the matter being dealt with in the original motion, or which is a direct negative of the original motion, must be ruled out of order by the chairperson.

10.12 The mover of an amendment is to be given the opportunity to explain any uncertainties in the proposed amendment before a seconder is called for.

10.13 If an amendment has been lost, a further amendment can be moved to the motion to which the lost amendment was moved, and so on, but no more than one (1) motion and one (1) proposed amendment can be before Council at any one time.

10.14 While an amendment is being considered, debate must only occur in relation to the amendment and not the original motion. Debate on the original motion is to be suspended while the amendment to the original motion is being debated.

10.15 If the amendment is carried, it becomes the motion and is to be debated. If the amendment is lost, debate is to resume on the original motion.

10.16 An amendment may become the motion without debate or a vote where it is accepted by the councillor who moved the original motion.

#### **Foreshadowed Motions**

*(MCOMP Mandatory Provisions 10.17 – 10.19)*

10.17 A Councillor may propose a foreshadowed motion in relation to the matter the subject of the original motion before the Council, without a seconder during debate on the original motion. The foreshadowed motion is only to be considered if the original motion is lost or withdrawn and the foreshadowed motion is then moved and seconded. If the original motion is carried, the foreshadowed motion lapses.

10.18 Where an amendment has been moved and seconded, a Councillor may, without a seconder, foreshadow a further amendment that they propose to move after the first amendment has been dealt with. There is no limit to the number of foreshadowed amendments that may be put before the Council at any time. However, no discussion can take place on foreshadowed amendments until the

previous amendment has been dealt with and the foreshadowed amendment has been moved and seconded.

10.19 Foreshadowed motions and foreshadowed amendments are to be considered in the order in which they are proposed. However, foreshadowed motions cannot be considered until all foreshadowed amendments have been dealt with.

#### **Limitations on the Number and Duration of Speeches**

*(MCOMP Mandatory Provisions 10.20 – 10.30)*

10.20 A Councillor who, during a debate at a meeting of the Council, moves an original motion, has the right to speak on each amendment to the motion and a right of general reply to all observations that are made during the debate in relation to the motion, and any amendment to it at the conclusion of the debate before the motion (whether amended or not) is finally put.

10.21 A Councillor, other than the mover of an original motion, has the right to speak once on the motion and once on each amendment to it.

10.22 A Councillor must not, without the consent of the Council, speak more than once on a motion or an amendment, or for longer than five (5) minutes at any one time.

10.23 Despite clause 10.22, the chairperson may permit a Councillor who claims to have been misrepresented or misunderstood to speak more than once on a motion or an amendment, and for longer than five (5) minutes on that motion or amendment to enable the Councillor to make a statement limited to explaining the misrepresentation or misunderstanding.

10.24 Despite clause 10.22, the Council may resolve to shorten the duration of

speeches to expedite the consideration of business at a meeting.

10.25 Despite clauses 10.20 and 10.21, a Councillor may move that a motion or an amendment be now put:

(a) if the mover of the motion or amendment has spoken in favour of it and no Councillor expresses an intention to speak against it, or

(b) if at least two (2) Councillors have spoken in favour of the motion or amendment and at least two (2) Councillors have spoken against it.

10.26 The chairperson must immediately put to the vote, without debate, a motion moved under clause 10.25. A seconder is not required for such a motion.

10.27 If a motion that the original motion or an amendment be now put is passed, the chairperson must, without further debate, put the original motion or amendment to the vote immediately after the mover of the original motion has exercised their right of reply under clause 10.20.

10.28 If a motion that the original motion or an amendment be now put is lost, the chairperson must allow the debate on the original motion or the amendment to be resumed.

10.29 All Councillors must be heard without interruption and all other Councillors must, unless otherwise permitted under this code, remain silent while another Councillor is speaking.

10.30 Once the debate on a matter has concluded and a matter has been dealt with, the chairperson must not allow further debate on the matter.

## 11. VOTING

### Voting Entitlements of Councillors

*(MCOMP Mandatory Provisions 11.1 – 11.3)*

11.1 Each councillor is entitled to one (1) vote.

**Note: Clause 11.1 reflects section 370(1) of the Act.**

11.2 The person presiding at a meeting of the Council has, in the event of an equality of votes, a second or casting vote.

**Note: Clause 11.2 reflects section 370(2) of the Act.**

11.3 Where the chairperson declines to exercise, or fails to exercise, their second or casting vote, in the event of an equality of votes, the motion being voted upon is lost.

### Voting at Council Meetings

*(MCOMP Mandatory Provisions 11.5 – 11.10  
Non-mandatory Provision 11.11)*

11.4 A Councillor who is present at a meeting of the Council but who fails to vote on a motion put to the meeting is taken to have voted against the motion.

11.5 If a Councillor votes against a motion put at a Council meeting, the Chief Executive Officer must ensure that the Councillor's dissenting vote is recorded in the Council's minutes as if a division had been called.

11.6 The decision of the chairperson as to the result of a vote is final unless the decision is immediately challenged and not fewer than two (2) Councillors rise and call for a division.

11.7 When a division on a motion is called, the chairperson must ensure that the division takes place immediately. The Chief Executive Officer must ensure that the names of those who vote for the motion and those who vote against it are recorded in the Council's minutes for the meeting.

11.8 When a division on a motion is called, any Councillor who fails to vote will be recorded as having voted against the motion in accordance with clause 11.4 of this code.

11.9 Voting at a meeting, including voting in an election at a meeting, is to be by open means (such as on the voices, by show of hands or by a visible electronic voting system). However, the Council may resolve that the voting in any election by Councillors for Mayor or Deputy Mayor is to be by secret ballot.

11.10 All voting at council meetings, (including meetings that are closed to the public), must be recorded in the minutes of meetings with the names of councillors who voted for and against each motion or amendment, (including the use of the casting vote), being recorded.

### Voting on Planning Decisions

*(MCOMP Mandatory Provisions 11.12 – 11.15)*

11.11 The Chief Executive Officer must keep a register containing, for each planning decision made at a meeting of the Council or a Council Committee (including, but not limited to a Committee of the Council), the names of the Councillors who supported the decision and the names of any Councillors who opposed (or are taken to have opposed) the decision.

11.12 For the purpose of maintaining the register, a division is taken to have been called whenever a motion for a planning decision is put at a meeting of the Council or a Council Committee.

11.13 Each decision recorded in the register is to be described in the register or identified in a manner that enables the description to be obtained from another publicly available document.

11.14 Clauses 11.11–11.13 apply also to meetings that are closed to the public.

**Note: Clauses 11.12–11.14 reflect section 375A of the Act.**

**Note: The requirements of clause 11.11 may be satisfied by maintaining a register of the minutes of each planning decision.**

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## 12. COMMITTEE OF THE WHOLE

*(MCOMP Mandatory Provisions 12.1 – 12.4)*

12.1 The Council may resolve itself into a Committee to consider any matter before the Council.

**Note: Clause 12.1 reflects section 373 of the Act.**

12.2 All the provisions of this code relating to meetings of the Council, so far as they are applicable, extend to and govern the proceedings of the Council when in Committee of the Whole, except the provisions limiting the number and duration of speeches.

**Note: Clauses 10.20–10.30 limit the number and duration of speeches.**

12.3 The Chief Executive Officer or, in the absence of the Chief Executive Officer, an employee of the Council designated by the Chief Executive Officer, is responsible for reporting to the Council the proceedings of the Committee of the Whole. It is not necessary to report the proceedings in full, but any recommendations of the Committee must be reported.

12.4 The Council must ensure that a report of the proceedings (including any recommendations of the Committee) is recorded in the Council's minutes. However, the Council is not taken to have adopted the report until a motion for adoption has been made and passed.

**13. DEALING WITH ITEMS BY  
EXCEPTION**

*(MCOMP Non-mandatory Provisions 13.1 – 13.7)*

13.1 The Council or a Committee of Council may, at any time, resolve to adopt multiple items of business on the agenda together by way of a single resolution.

13.2 Before the Council or Committee resolves to adopt multiple items of business on the agenda together under clause 13.1, the chairperson must list the items of business to be adopted and ask Councillors to identify any individual items of business listed by the chairperson that they intend to vote against the recommendation made in the business paper or that they wish to speak on.

13.3 The Council or Committee must not resolve to adopt any item of business under clause 13.1 that a Councillor has identified as being one they intend to vote against the recommendation made in the business paper or to speak on.

13.4 Where the consideration of multiple items of business together under clause 13.1 involves a variation to the order of business for the meeting, the Council or Committee must resolve to alter the order of business in accordance with clause 8.2.

13.5 A motion to adopt multiple items of business together under clause 13.1 must identify each of the items of business to be adopted and state that they are to be adopted as recommended in the business paper.

13.6 Items of business adopted under clause 13.1 are to be taken to have been adopted unanimously.

13.7 Councillors must ensure that they declare and manage any conflicts of interest they may have in relation to items of business considered together under clause 13.1 in accordance with the requirements of the council's code of conduct.



#### 14. CLOSURE OF COUNCIL MEETINGS TO THE PUBLIC

*(MCOMP Mandatory Provisions 14.1 – 14.2)*

14.1 The Council or a Committee of the Council may close to the public so much of its meeting as comprises the discussion or the receipt of any of the following types of matters:

(a) personnel matters concerning particular individuals (other than Councillors),

(b) the personal hardship of any resident or ratepayer,

(c) information that would, if disclosed, confer a commercial advantage on a person with whom the Council is conducting (or proposes to conduct) business,

(d) commercial information of a confidential nature that would, if disclosed:

(i) prejudice the commercial position of the person who supplied it, or

(ii) confer a commercial advantage on a competitor of the Council, or

(iii) reveal a trade secret,

(e) information that would, if disclosed, prejudice the maintenance of law,

(f) matters affecting the security of the Council, Councillors, Council staff or Council property,

(g) advice concerning litigation, or advice that would otherwise be privileged from production in legal proceedings on the ground of legal professional privilege,

(h) information concerning the nature and location of a place or an item of Aboriginal significance on community land,

(i) alleged contraventions of the Council's Code of Conduct.

**Note: Clause 14.1 reflects section 10A(1) and (2) of the Act.**

14.2 The Council or a Committee of the Council may also close to the public so much of its meeting as comprises a motion to close another part of the meeting to the public.

**Note: Clause 14.2 reflects section 10A(3) of the Act.**

#### Matters to be Considered when Closing Meetings to the Public

*(MCOMP Mandatory Provisions 14.3 – 14.7)*

14.3 A meeting is not to remain closed during the discussion of anything referred to in clause 14.1:

(a) except for so much of the discussion as is necessary to preserve the relevant confidentiality, privilege or security, and

(b) if the matter concerned is a matter other than a personnel matter concerning particular individuals, the personal hardship of a resident or ratepayer or a trade secret – unless the Council or Committee concerned is satisfied that discussion of the matter in an open meeting would, on balance, be contrary to the public interest.

**Note: Clause 14.3 reflects section 10B(1) of the Act.**

14.4 A meeting is not to be closed during the receipt and consideration of information or advice referred to in clause 14.1(g) unless the advice concerns legal matters that:

(a) are substantial issues relating to a matter in which the Council or Committee is involved, and

(b) are clearly identified in the advice, and

(c) are fully discussed in that advice.

**Note: Clause 14.4 reflects section 10B(2) of the Act.**

14.5 If a meeting is closed during the discussion of a motion to close another part of the meeting to the public (as referred to in clause 14.2), the consideration of the motion must not include any consideration of the matter or information to be discussed in that other part of the meeting other than consideration of whether the matter concerned is a matter referred to in clause 14.1.

**Note: Clause 14.5 reflects section 10B(3) of the Act.**

14.6 For the purpose of determining whether the discussion of a matter in an open meeting would be contrary to the public interest, it is irrelevant that:

(a) a person may misinterpret or misunderstand the discussion, or

(b) the discussion of the matter may:

(i) cause embarrassment to the Council or Committee concerned, or to Councillors or to employees of the Council, or

(ii) cause a loss of confidence in the Council or Committee.

**Note: Clause 14.6 reflects section 10B(4) of the Act.**

14.7 In deciding whether part of a meeting is to be closed to the public, the Council or Committee concerned must consider any relevant guidelines issued by the Departmental Chief Executive of the Office of Local Government.

**Note: Clause 14.7 reflects section 10B(5) of the Act.**

**Notice of Likelihood of Closure Not Required in Urgent Cases**

*(MCOMP Mandatory Provision 14.8)*

14.8 Part of a meeting of the Council, or of a Committee of the Council, may be closed to the public while the Council or Committee considers a matter that has not been identified in the agenda for the meeting under clause 3.21 as a matter

that is likely to be considered when the meeting is closed, but only if:

(a) it becomes apparent during the discussion of a particular matter that the matter is a matter referred to in clause 14.1, and

(b) the Council or Committee, after considering any representations made under clause 14.9, resolves that further discussion of the matter:

(i) should not be deferred (because of the urgency of the matter), and

(ii) should take place in a part of the meeting that is closed to the public.

**Note: Clause 14.8 reflects section 10C of the Act.**

**Representations by Members of the Public**

*(MCOMP Mandatory Provisions 14.9-14.17)*

14.9 The Council, or a Committee of the Council, may allow members of the public to make representations to or at a meeting, before any part of the meeting is closed to the public, as to whether that part of the meeting should be closed.

**Note: Clause 14.9 reflects section 10A(4) of the Act.**

14.10 A representation under clause 14.9 is to be made after the motion to close the part of the meeting is moved and seconded.

14.11 Where the matter has been identified in the agenda of the meeting under clause 3.21 as a matter that is likely to be considered when the meeting is closed to the public, in order to make representations under clause 14.9, members of the public must first make an application to the Council in the approved form. Applications must be received by Council no less than two (2) hours before the meeting at which the matter is to be considered.

14.12 The Chief Executive Officer (or their delegate) may refuse an application made under clause 14.11. The Chief Executive Officer or their delegate must give reasons in writing for a decision to refuse an application.

14.13 No more than three (3) speakers are to be permitted to make representations under clause 14.9 and each speaker shall be allowed a maximum of two (2) minutes to make representations to the Council.

14.14 If more than the permitted number of speakers apply to make representations under clause 14.9, the Chief Executive Officer or their delegate may request the speakers to nominate from among themselves the persons who are to make representations to the Council. If the speakers are not able to agree on whom to nominate to make representations under clause 14.9, the Chief Executive Officer or their delegate is to determine who will make representations to the Council.

14.15 The Chief Executive Officer (or their delegate) is to determine the order of speakers.

14.16 Where the Council or a Committee of the Council proposes to close a meeting or part of a meeting to the public in circumstances where the matter has not been identified in the agenda for the meeting under clause 3.21 as a matter that is likely to be considered when the meeting is closed to the public, the chairperson is to invite representations from the public under clause 14.9 after the motion to close the part of the meeting is moved and seconded. The chairperson is to permit no more than three (3) speakers to make representations in such order as determined by the chairperson.

14.17 Each speaker will be allowed two (2) minutes to make representations, and

this time limit is to be strictly enforced by the chairperson. Speakers must confine their representations to whether the meeting should be closed to the public. If a speaker digresses to irrelevant matters, the chairperson is to direct the speaker not to do so. If a speaker fails to observe a direction from the chairperson, the speaker will not be further heard.

#### **Expulsion of Non-councillors from Meetings Closed to the Public**

*(MCOMP Mandatory Provisions 14.18 - 4.19)*

14.18 If a meeting or part of a meeting of the Council or a Committee of the Council is closed to the public in accordance with section 10A of the Act and this code, any person who is not a Councillor and who fails to leave the meeting when requested, may be expelled from the meeting as provided by section 10(2)(a) or (b) of the Act.

14.19 If any such person, after being notified of a resolution or direction expelling them from the meeting, fails to leave the place where the meeting is being held, a police officer, or any person authorised for the purpose by the Council or person presiding, may, by using only such force as is necessary, remove the first-mentioned person from that place and, if necessary restrain that person from re-entering that place for the remainder of the meeting.

#### **Obligations of Councillors Attending Meetings by Audio-Visual Link**

*(MCOMP Non-Mandatory Provision 14.20)*

14.20 Councillors attending a meeting by audio-visual link must ensure that no other person is within sight or hearing of the meeting at any time that the meeting is closed to the public under section 10A of the Act.

**Information to be Disclosed in  
Resolutions Closing Meetings to the  
Public**

*(MCOMP Mandatory Provision 14.21)*

14.21 The grounds on which part of a meeting is closed must be stated in the decision to close that part of the meeting and must be recorded in the minutes of the meeting. The grounds must specify the following:

(a) the relevant provision of section 10A(2) of the Act,

(b) the matter that is to be discussed during the closed part of the meeting,

(c) the reasons why the part of the meeting is being closed, including (if the matter concerned is a matter other than a personnel matter concerning particular individuals, the personal hardship of a resident or ratepayer or a trade secret) an explanation of the way in which discussion of the matter in an open meeting would be, on balance, contrary to the public interest.

**Note: Clause 14.21 reflects section 10D of the Act.**

**Resolutions Passed at Closed Meetings to  
be Made Public**

*(MCOMP Mandatory Provisions 14.22 – 14.23)*

14.22 If the Council passes a resolution during a meeting, or a part of a meeting, that is closed to the public, the chairperson must make the resolution public as soon as practicable after the meeting, or the relevant part of the meeting, has ended, and the resolution must be recorded in the publicly available minutes of the meeting.

14.23 Resolutions passed during a meeting, or a part of a meeting that is closed to the public must be made public by the chairperson under clause 14.22 during a part of the meeting that is webcast.

## 15. KEEPING ORDER AT MEETINGS

### Points of Order

*(MCOMP Mandatory Provisions 15.1 – 15.3)*

15.1 A Councillor may draw the attention of the chairperson to an alleged breach of this code by raising a point of order. A point of order does not require a seconder.

15.2 A point of order cannot be made with respect to adherence to the principles contained in clause 2.1.

15.3 A point of order must be taken immediately it is raised. The chairperson must suspend the business before the meeting and permit the Councillor raising the point of order to state the provision of this code they believe has been breached. The chairperson must then rule on the point of order – either by upholding it or by overruling it.

### Questions of Order

*(MCOMP Mandatory Provisions 15.4 – 15.7)*

15.4 The chairperson, without the intervention of any other Councillor, may call any Councillor to order whenever, in the opinion of the chairperson, it is necessary to do so.

15.5 A Councillor who claims that another Councillor has committed an act of disorder, or is out of order, may call the attention of the chairperson to the matter.

15.6 The chairperson must rule on a question of order immediately after it is raised but, before doing so, may invite the opinion of the Council.

15.7 The chairperson's ruling must be obeyed unless a motion dissenting from the ruling is passed.

### Motions of Dissent

*(MCOMP Mandatory Provisions 15.8 – 15.10)*

15.8 A Councillor can, without notice, move to dissent from a ruling of the chairperson on a point of order or a question of order. If that happens, the chairperson must suspend the business before the meeting until a decision is made on the motion of dissent.

15.9 If a motion of dissent is passed, the chairperson must proceed with the suspended business as though the ruling dissented from had not been given. If, as a result of the ruling, any motion or business has been rejected as out of order, the chairperson must restore the motion or business to the agenda and proceed with it in due course.

15.10 Despite any other provision of this code, only the mover of a motion of dissent and the chairperson can speak to the motion before it is put. The mover of the motion does not have a right of general reply.

### Acts of Disorder

*(MCOMP Mandatory Provisions 15.11 – 15.12)*

15.11 A Councillor commits an act of disorder if the Councillor, at a meeting of the Council or a Committee of the Council:

(a) contravenes the Act, the Regulation or this code, or

(b) assaults or threatens to assault another Councillor or person present at the meeting, or

(c) moves or attempts to move a motion or an amendment that has an unlawful purpose or that deals with a matter that is outside the jurisdiction of the Council or the Committee, or addresses or attempts to address the Council or the Committee on such a motion, amendment or matter, or

(d) insults, makes unfavourable personal remarks about or imputes improper motives to any other Council

official, or alleges a breach of the Council's Code of Conduct, or

(e) says or does anything that is inconsistent with maintaining order at the meeting or is likely to bring the Council or the Committee into disrepute.

**Note: Clause 15.11 reflects section 182 of the Regulation.**

15.12 The chairperson may require a Councillor:

(a) to apologise without reservation for an act of disorder referred to in clauses 15.11(a), (b) or (e), or

(b) to withdraw a motion or an amendment referred to in clause 15.11(c) and, where appropriate, to apologise without reservation, or

(c) to retract and apologise without reservation for any statement that constitutes an act of disorder referred to in clauses 15.11(d) and (e).

**Note: Clause 15.12 reflects section 233 of the Regulation.**

#### **How Disorder at a Meeting may be Dealt With**

*(MCOMP Mandatory Provision 15.13)*

15.13 If disorder occurs at a meeting of the Council, the chairperson may adjourn the meeting for a period of not more than fifteen (15) minutes and leave the chair. The Council, on reassembling, must, on a question put from the chairperson, decide without debate whether the business is to be proceeded with or not. This clause applies to disorder arising from the conduct of members of the public as well as disorder arising from the conduct of Councillors.

#### **Expulsion from Meetings**

*(MCOMP Non-mandatory Provision 15.14 - 15.16  
Mandatory Provisions 15.17 - 15.20)*

15.14 All chairpersons of meetings of the Council and Committees of the Council are authorised under this code to expel any person other than a Councillor, from a

Council or Committee meeting, for the purposes of section 10(2)(b) of the Act. Councillors may only be expelled by resolution of the Council or the Committee of the Council.

15.15 Clause 15.14 does not limit the ability of the Council or a Committee of the Council to resolve to expel a person, including a Councillor, from a Council or Committee meeting, under section 10(2)(a) of the Act.

15.16 A Councillor may, as provided by section 10(2)(a) or (b) of the Act, be expelled from a meeting of the Council for having failed to comply with a requirement under clause 15.12. The expulsion of a Councillor from the meeting for that reason does not prevent any other action from being taken against the Councillor for the act of disorder concerned.

**Note: Clause 15.16 reflects section 233(2) of the Regulation.**

15.17 A member of the public may, as provided by section 10(2)(a) or (b) of the Act, be expelled from a meeting of the Council for engaging in or having engaged in disorderly conduct at the meeting.

15.18 Where a Councillor or a member of the public is expelled from a meeting, the expulsion and the name of the person expelled, if known, are to be recorded in the minutes of the meeting.

15.19 If a Councillor or a member of the public fails to leave the place where a meeting of the Council is being held immediately after they have been expelled, a police officer, or any person authorised for the purpose by the Council or person presiding, may, by using only such force as is necessary, remove the Councillor or member of the public from that place and, if necessary, restrain the Councillor or member of the public from re-entering that place for the remainder of the meeting.

**How Disorder by Councillors Attending Meetings by Audio-Visual Link May be Dealt With**

*(MCOMP Non-Mandatory Provisions 15.21 – 15.22)*

15.20 Where a councillor is attending a meeting by audio-visual link, the chairperson or a person authorised by the chairperson may mute the councillor's audio link to the meeting for the purposes of enforcing compliance with this code.

15.21 If a councillor attending a meeting by audio-visual link is expelled from a meeting for an act of disorder, the chairperson of the meeting or a person authorised by the chairperson, may terminate the councillor's audio-visual link to the meeting.

**Use of Mobile Phones and the Unauthorised Recording of Meetings**

*(MCOMP Mandatory Provisions 15.23 – 15.26)*

15.22 Councillors, Council staff and members of the public must ensure that mobile phones are turned to silent during meetings of the Council and Committees of the Council.

15.23 A person must not live stream or use an audio recorder, video camera, mobile phone or any other device to make a recording of the proceedings of a meeting of the Council or a Committee of the Council without the prior authorisation of the Council or the Committee.

15.24 Without limiting clause 15.17, a contravention of clause 15.23 or an attempt to contravene that clause, constitutes disorderly conduct for the purposes of clause 15.17. Any person who contravenes or attempts to contravene clause 15.23, may be expelled from the

meeting as provided for under section 10(2) of the Act.

15.25 If any such person, after being notified of a resolution or direction expelling them from the meeting, fails to leave the place where the meeting is being held, a police officer, or any person authorised for the purpose by the Council or person presiding, may, by using only such force as is necessary, remove the first-mentioned person from that place and, if necessary, restrain that person from re-entering that place for the remainder of the meeting.

## **16. CONFLICTS OF INTEREST**

*(MCOMP Mandatory Provision 16.1*

*Non-Mandatory Provision 16.2)*

16.1 All Councillors and, where applicable, all other persons, must declare and manage any conflicts of interest they may have in matters being considered at meetings of the Council and Committees of the Council in accordance with the Council's code of conduct. All declarations of conflicts of interest and how the conflict of interest was managed by the person who made the declaration must be recorded in the minutes of the meeting at which the declaration was made.

16.2 Councillors attending a meeting by audio-visual link must declare and manage any conflicts of interest they may have in matters being considered at the meeting in accordance with the council's Code of Conduct. Where a councillor has declared a pecuniary or significant non-pecuniary conflict of interest in a matter being discussed at the meeting, the councillor's audio-visual link to the meeting must be suspended or terminated and the councillor must not be in sight or hearing of the meeting at any time during which the matter is being considered or discussed by the council or committee, or at any time during which the council or committee is voting on the matter.



## 17. DECISIONS OF THE COUNCIL

### Council Decisions

*(MCOMP Mandatory Provisions 17.1 – 17.2)*

17.1 A decision supported by a majority of the votes at a meeting of the Council at which a quorum is present is a decision of the Council.

**Note: Clause 17.1 reflects section 371 of the Act.**

17.2 Decisions made by the Council must be accurately recorded in the minutes of the meeting at which the decision is made.

### Rescinding or Altering Council Decisions

*(MCOMP Mandatory Provisions 17.3 – 17.9 and 17.11*

*Non-mandatory Provisions 17.10 and 17.12 – 17.14)*

17.3 A resolution passed by the Council may not be altered or rescinded except by a motion to that effect of which notice has been given under clause 3.9.

**Note: Clause 17.3 reflects section 372(1) of the Act.**

17.4 If a notice of motion to rescind a resolution is given at the meeting at which the resolution is carried, the resolution must not be carried into effect until the motion of rescission has been dealt with.

**Note: Clause 17.4 reflects section 372(2) of the Act.**

17.5 If a motion has been lost, a motion having the same effect must not be considered unless notice of it has been duly given in accordance with clause 3.9.

**Note: Clause 17.5 reflects section 372(3) of the Act.**

17.6 A notice of motion to alter or rescind a resolution, and a notice of motion which has the same effect as a motion which has been lost, must be signed by three (3) Councillors if less than three (3) months has elapsed since the

resolution was passed, or the motion was lost.

**Note: Clause 17.6 reflects section 372(4) of the Act.**

17.7 If a motion to alter or rescind a resolution has been lost, or if a motion which has the same effect as a previously lost motion is lost, no similar motion may be brought forward within three (3) months of the meeting at which it was lost. This clause may not be evaded by substituting a motion differently worded, but in principle the same.

**Note: Clause 17.7 reflects section 372(5) of the Act.**

17.8 The provisions of clauses 17.5–17.7 concerning lost motions do not apply to motions of adjournment.

**Note: Clause 17.8 reflects section 372(7) of the Act.**

17.9 A notice of motion submitted in accordance with clause 17.6 may only be withdrawn under clause 3.10 with the consent of all signatories to the notice of motion.

17.10 Where a Councillor intends to move a notice of motion to alter or rescind a resolution relating to a development application, the Councillor must advise the Chief Executive Officer their intent to do so immediately following the adoption of the motion and the notice of motion to alter or rescind a resolution must be submitted to the Chief Executive Officer no later than 48 hours after the completion of the meeting at which the resolution was adopted. This will allow the Council to delay the formal approval of the development application until the matter is finalised.

17.11 A motion to alter or rescind a resolution of the Council may be moved on the report of a Committee of the Council and any such report must be recorded in the minutes of the meeting of the Council.

**Note: Clause 17.11 reflects section 372(6) of the Act.**

17.12 Subject to clause 17.7, in cases of urgency, a motion to alter or rescind a resolution of the Council may be moved at the same meeting at which the resolution was adopted, where:

(a) a notice of motion signed by three Councillors is submitted to the chairperson, and

(b) a motion to have the motion considered at the meeting is passed, and

(c) the chairperson rules the business that is the subject of the motion is of great urgency on the grounds that it requires a decision by the Council before the next scheduled ordinary meeting of the Council.

17.13 A motion moved under clause 17.12(b) can be moved without notice. Despite clauses 10.20–10.30, only the mover of a motion referred to in clause 17.12(b) can speak to the motion before it is put.

17.14 A motion of dissent cannot be moved against a ruling by the chairperson under clause 17.12(c).

17.15 Where a Councillor has indicated that they wish to submit a notice of motion under 17.12(a), the chairperson must adjourn the meeting for five (5) minutes to allow the preparation of the notice of motion.

**Recommitting Resolutions to Correct an Error**

*(MCOMP Non-mandatory Provisions 17.15 – 17.20)*

17.16 Despite the provisions of this Part, a Councillor may, with the leave of the chairperson, move to recommit a resolution adopted at the same meeting:

(a) to correct any error, ambiguity or imprecision in the council's resolution, or

(b) to confirm the voting on the resolution.

17.17 In seeking the leave of the chairperson to move to recommit a resolution for the purposes of clause 17.16(a), the Councillor is to propose alternative wording for the resolution.

17.18 The chairperson must not grant leave to recommit a resolution for the purposes of clause 17.16(a), unless they are satisfied that the proposed alternative wording of the resolution would not alter the substance of the resolution previously adopted at the meeting.

17.19 A motion moved under clause 17.16 can be moved without notice. Despite clauses 10.20–10.30, only the mover of a motion referred to in clause 17.16 can speak to the motion before it is put.

17.20 A motion of dissent cannot be moved against a ruling by the chairperson under clause 17.16.

17.21 A motion moved under clause 17.16 with the leave of the chairperson cannot be voted on unless or until it has been seconded.

**18. TIME LIMITS ON COUNCIL  
MEETINGS**

*(MCOMP Non-mandatory Provisions 18.1 – 18.5)*

18.1 There are no time limits imposed on Council or Committee meetings however the chairperson may adjourn a meeting of Council or Committee if required due to the meeting not completing in a reasonable timeframe, following the moving and adoption of a motion to do so.

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**19. AFTER THE MEETING****Minutes of Meetings***(MCOMP Mandatory Provisions 19.1 – 19.7**Non-Mandatory Provision 19.2(a))*

19.1 The Council is to keep full and accurate minutes of the proceedings of meetings of the Council.

**Note: Clause 19.1 reflects section 375(1) of the Act.**

19.2 At a minimum, the Chief Executive Officer must ensure that the following matters are recorded in the Council's minutes:

(a) the names of councillors attending a council meeting and whether they attended the meeting in person or by audio-visual link,

(b) details of each motion moved at a Council meeting and of any amendments moved to it,

(c) the names of the mover and seconder of the motion or amendment,

(d) whether the motion or amendment was passed or lost, and

(e) such other matters specifically required under this code.

19.3 The minutes of a Council meeting must be confirmed at a subsequent meeting of the Council.

**Note: Clause 19.3 reflects section 375(2) of the Act.**

19.4 Any debate on the confirmation of the minutes is to be confined to whether the minutes are a full and accurate record of the meeting they relate to.

19.5 When the minutes have been confirmed, they are to be signed by the person presiding at the subsequent meeting.

**Note: Clause 19.5 reflects section 375(2) of the Act.**

19.6 The confirmed minutes of a meeting may be amended to correct typographical or administrative errors

after they have been confirmed. Any amendment made under this clause must not alter the substance of any decision made at the meeting.

19.7 The confirmed minutes of a Council meeting must be published on the Council's website. This clause does not prevent the Council from also publishing unconfirmed minutes of its meetings on its website prior to their confirmation.

**Access to Correspondence and Reports Laid on the Table at, or Submitted to, a Meeting***(MCOMP Mandatory Provisions 19.8 – 19.11)*

19.8 The Council and Committees of the Council must, during or at the close of a meeting, or during the business day following the meeting, give reasonable access to any person to inspect correspondence and reports laid on the table at, or submitted to, the meeting.

**Note: Clause 19.8 reflects section 11(1) of the Act.**

19.9 Clause 19.8 does not apply if the correspondence or reports relate to a matter that was received or discussed or laid on the table at, or submitted to, the meeting when the meeting was closed to the public.

**Note: Clause 19.9 reflects section 11(2) of the Act.**

19.10 Clause 19.8 does not apply if the Council or the Committee resolves at the meeting, when open to the public, that the correspondence or reports are to be treated as confidential because they relate to a matter specified in section 10A(2) of the Act.

**Note: Clause 19.10 reflects section 11(3) of the Act.**

19.11 Correspondence or reports to which clauses 19.9 and 19.10 apply are to be marked with the relevant provision of section 10A(2) of the Act that applies to the correspondence or report.

**Implementation of Decisions of the  
Council**

*(MCOMP Mandatory Provision 19.12)*

19.12 The Chief Executive Officer is to implement, without undue delay, lawful decisions of the Council.

**Note: Clause 19.12 reflects section 335(b) of the Act.**

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## 20. COUNCIL COMMITTEES

### Application of this Part

*(MCOMP Mandatory Provision 20.1)*

20.1 This Part only applies to Committees of the Council whose members are all Councillors.

### Council Committees Whose Members are all Councillors

*(MCOMP Mandatory Provisions 20.2 – 20.4)*

20.2 The Council may, by resolution, establish such Committees as it considers necessary.

20.3 A Committee of the Council is to consist of the Mayor and such other Councillors as are elected by the Councillors or appointed by the Council.

20.4 The quorum for a meeting of a Committee of the Council is to be:

- (a) such number of members as the Council decides, or
- (b) if the Council has not decided a number – a majority of the members of the Committee.

### Functions of Committees

*(MCOMP Mandatory Provision 20.5)*

20.5 The Council must specify the functions of each of its Committees when the Committee is established but may from time to time amend those functions.

### Notice of Committee Meetings

*(MCOMP Mandatory Provisions 20.6 – 20.7)*

20.6 The Chief Executive Officer must send to each Councillor, regardless of whether they are a Committee member, at least three (3) days before each meeting of the Committee, a notice specifying:

- (a) the time, date and place of the meeting, and
- (b) the business proposed to be considered at the meeting.

20.7 Notice of less than three (3) days may be given of a Committee meeting called in an emergency.

### Attendance at Committee Meetings

*(MCOMP Mandatory Provisions 20.8 – 20.9)*

20.8 A Committee member (other than the Mayor) ceases to be a member of a Committee if the Committee member:

- (a) has been absent from three (3) consecutive meetings of the Committee without having given reasons acceptable to the Committee for the member's absences, or
- (b) has been absent from at least half of the meetings of the Committee held during the immediately preceding year without having given to the Committee acceptable reasons for the member's absences.

20.9 Clause 20.8 does not apply if all of the members of the Council are members of the Committee.

### Non-members Entitled to Attend Committee Meetings

*(MCOMP Mandatory Provision 20.10)*

20.10 A Councillor who is not a member of a Committee of the Council is entitled to attend, and to speak at a meeting of the Committee. However, the Councillor is not entitled:

- (a) to give notice of business for inclusion in the agenda for the meeting, or
- (b) to move or second a motion at the meeting, or
- (c) to vote at the meeting.

**Chairperson and Deputy Chairperson of Council Committees**

*(MCOMP Mandatory Provisions 20.11 – 20.14)*

20.11 The chairperson of each Committee of the Council must be:

- (a) the Mayor, or
- (b) if the Mayor does not wish to be the chairperson of a Committee, a member of the Committee elected by the Council, or
- (c) if the Council does not elect such a member, a member of the Committee elected by the Committee.

20.12 The Council may elect a member of a Committee of the Council as deputy chairperson of the Committee. If the Council does not elect a deputy chairperson of such a Committee, the Committee may elect a deputy chairperson.

20.13 If neither the chairperson nor the deputy chairperson of a Committee of the Council is able or willing to preside at a meeting of the Committee, the Committee must elect a member of the Committee to be acting chairperson of the Committee.

20.14 The chairperson is to preside at a meeting of a Committee of the Council. If the chairperson is unable or unwilling to preside, the deputy chairperson (if any) is to preside at the meeting, but if neither the chairperson nor the deputy chairperson is able or willing to preside, the acting chairperson is to preside at the meeting.

**Procedure in Committee Meetings**

*(MCOMP Mandatory Provisions 20.15 – 20.18)*

20.15 Subject to any specific requirements of this code, each Committee of the Council may regulate its own procedure. The provisions of this code are to be taken to apply to all Committees of the Council unless the

Council or the Committee determines otherwise in accordance with this clause.

20.16 Whenever the voting on a motion put to a meeting of the Committee is equal, the chairperson of the Committee is to have a casting vote as well as an original vote unless the Council or the Committee determines otherwise in accordance with clause 20.15.

20.17 Voting at a Council Committee meeting is to be by open means (such as on the voices, by show of hands or by a visible electronic voting system).

**Closure of Committee Meetings to the Public**

*(MCOMP Mandatory Provisions 20.19 – 20.21)*

20.18 The provisions of the Act and Part 14 of this code apply to the closure of meetings of Committees of the Council to the public in the same way they apply to the closure of meetings of the Council to the public.

20.19 If a Committee of the Council passes a resolution, or makes a recommendation, during a meeting, or a part of a meeting that is closed to the public, the chairperson must make the resolution or recommendation public as soon as practicable after the meeting or part of the meeting has ended, and report the resolution or recommendation to the next meeting of the Council. The resolution or recommendation must also be recorded in the publicly available minutes of the meeting.

20.20 Resolutions passed during a meeting, or a part of a meeting that is closed to the public must be made public by the chairperson under clause 20.19 during a part of the meeting that is webcast.

**Disorder in Committee Meetings**

*(MCOMP Mandatory Provision 20.22)*

20.21 The provisions of the Act and this code relating to the maintenance of order in Council meetings apply to meetings of Committees of the Council in the same way as they apply to meetings of the Council.

**Minutes of Council Committee Meetings**

*(MCOMP Mandatory Provision 20.23, 20.25 – 20.29)*

*Non-mandatory provision 20.23(a) and 20.24)*

20.22 Each Committee of the Council is to keep full and accurate minutes of the proceedings of its meetings. At a minimum, a Committee must ensure that the following matters are recorded in the Committee's minutes:

(a) the names of councillors attending a meeting and whether they attended the meeting in person or by audio-visual link,

(b) details of each motion moved at a meeting and of any amendments moved to it,

(c) the names of the mover and seconder of the motion or amendment,

(d) whether the motion or amendment was passed or lost, and

(e) such other matters specifically required under this code.

20.23 All voting at meetings of committees of the council (including meetings that are closed to the public), must be recorded in the minutes of meetings with the names of councillors who voted for and against each motion or amendment, (including the use of the casting vote), being recorded.

20.24 If a Councillor votes against a motion put at a Committee of Council meeting, the Chief Executive Officer must ensure that the Councillor's dissenting vote is recorded in the Council's minutes.

20.25 The minutes of meetings of each Committee of the Council must be confirmed at a subsequent meeting of the Committee.

20.26 Any debate on the confirmation of the minutes is to be confined to whether the minutes are a full and accurate record of the meeting they relate to.

20.27 When the minutes have been confirmed, they are to be signed by the person presiding at that subsequent meeting.

20.28 The confirmed minutes of a meeting may be amended to correct typographical or administrative errors after they have been confirmed. Any amendment made under this clause must not alter the substance of any decision made at the meeting.

20.29 The confirmed minutes of a meeting of a Committee of the Council must be published on the Council's website. This clause does not prevent the Council from also publishing unconfirmed minutes of meetings of committees of the Council on its website prior to their confirmation.



## 21. IRREGULARITIES

*(MCOMP Mandatory Provision 21.1)*

21.1 Proceedings at a meeting of a Council or a Council Committee are not invalidated because of:

- (a) a vacancy in a civic office, or
- (b) a failure to give notice of the meeting to any Councillor or Committee member, or
- (c) any defect in the election or appointment of a Councillor or Committee member, or
- (d) a failure of a Councillor or a Committee member to declare a conflict of interest, or to refrain from the consideration or discussion of, or vote on, the relevant matter, at a Council or Committee meeting in accordance with the Council's code of conduct, or
- (e) a failure to comply with this code.

**Note: Clause 21.1 reflects section 374 of the Act.**

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**CCL22/95      Australian Local Government Women's Association  
Conference 2022**

**Attachment 1:**    ALGWA Conference - 2022 Program .....691



# ALGWA CONFERENCE DRAFT PROGRAM

## Thursday 7 July 2022 – Fairfield Showground

|               |                           |
|---------------|---------------------------|
| 5.00 – 6.00pm | Registration              |
| 6.00 – 8.00pm | Mayoral Welcome Reception |

## Friday 8 July 2022 – Holiday Inn

|               |                             |
|---------------|-----------------------------|
| 8.00 - 8.45am | Registrations               |
| 9.00am        | Welcome – Ellen Fanning     |
| 9.35am        | Speaker – Louise Mahler     |
| 10.35am       | Morning Tea                 |
| 11.10am       | Speaker – Kiersten Fishburn |
| 12.10pm       | Sponsor Speaker             |
| 12.35pm       | Lunch                       |
| 1.50pm        | Speaker – Amanda Rose       |
| 2.50pm        | Afternoon Tea               |
| 3.15pm        | ALGWA Discussion Panel      |
| 4.10pm        | Sponsor Speaker             |
| 4.25pm        | Close                       |
| 6.00pm        | Activity                    |

## Saturday 9 July 2022 – Holiday Inn

|         |                        |
|---------|------------------------|
| 7.00am  | Morning Activity       |
| 9.00am  | Welcome                |
| 9.10am  | Speaker – Deb Wallace  |
| 10.10am | Sponsor Speaker        |
| 10.25am | Speaker – Neryl East   |
| 11.25am | Morning Tea            |
| 12.00pm | Activity               |
| 12.15pm | Discover Fairfield     |
| 12.35pm | Lunch                  |
| 1.45pm  | Speaker – Jana Pittman |
| 2.45pm  | Hotspots               |
| 3.45pm  | ALGWA Close            |
| 6.00pm  | Gala Dinner            |

Program and speakers are subject to change



**AUSTRALIAN LOCAL  
GOVERNMENT WOMEN'S  
ASSOCIATION**  
NEW SOUTH WALES BRANCH



**CCL22/98**            **D21-818 - Dwelling - Lots 45, 46, 49, 50, 52, 138 & 213 DP  
754287 & Lot 1 DP 1112666, 112L Dunedoo Road DUBBO**

**Attachment 1:** Planning Report - 112L Dunedoo Road Dubbo ..... 693

**Attachment 2:** Conditions - 112L Dunedoo Road Dubbo ..... 713



## APPLICATION ASSESSMENT REPORT

|                           |   |
|---------------------------|---|
| <b>REPORT:</b>            | Lots 45, 46, 49, 50, 52, 138 & 213 DP 754287 & Lot 1 DP 1112666,<br>112L Dunedoo Road DUBBO |
| <b>Development:</b>       | Dwelling, in-ground swimming pool and consolidation of land                                 |
| <b>Applicant:</b>         | <b>Maas Constructions (Dubbo) Pty Ltd</b>   |
| <b>Owner:</b>             | <b>Ms M J Maas</b>  |
| <b>Assessing Officer:</b> | Senior Planner 1  |
| <b>Date:</b>              | 1 April 2022  |
| <b>File:</b>              | D2021-818 Part 1  |

### 1. PROPOSED DEVELOPMENT

Council is in receipt of a Development Application for a single storey dwelling, in-ground swimming pool and consolidation of land, being Lots 45, 46, 49, 50, 52, 138 & 213 DP 754287 & Lot 1 DP 1112666, 112L Dunedoo Road Dubbo.

The proposed development comprises a 645m<sup>2</sup> single storey dwelling featuring: four (4) bedrooms; three (3) bathrooms; open plan kitchen; living and dining area; office; rumpus room; laundry; outdoor entertaining area; and in-ground swimming pool (4.4m x 11.2m).

The proposed development also seeks consent for the consolidation of the allotments resulting in an overall lot size of approximately 145ha.

### 2. BACKGROUND

A dwelling was previously located on Lot 49, but was destroyed by fire approximately 7 years ago. Council has no record of any development/approvals relating to the site. However, due to the age of the dwelling (destroyed by fire), it is conceded that the dwelling was legally constructed at a time when consent was not required for dwellings in rural areas.

D20-21 was lodged with Council seeking consent for a replacement dwelling on the land. D20-21 sought consent under Clause 4.6 to vary the minimum lot size to permit a dwelling to be constructed on the site or the original dwelling (Lot 49). Concurrence was subsequently granted by the Secretary (Planning Industry and Environment) on the 17 June 2020 (External Reference No. IRF20/2196, Council Reference No. ED20/98602).

The subject land has been sold with the new owner lodging the subject development application. However, rather than being located on the lot on which the previous dwelling was located, the proposed dwelling is to be relocated to Lot 45 (see Figure 1 below).

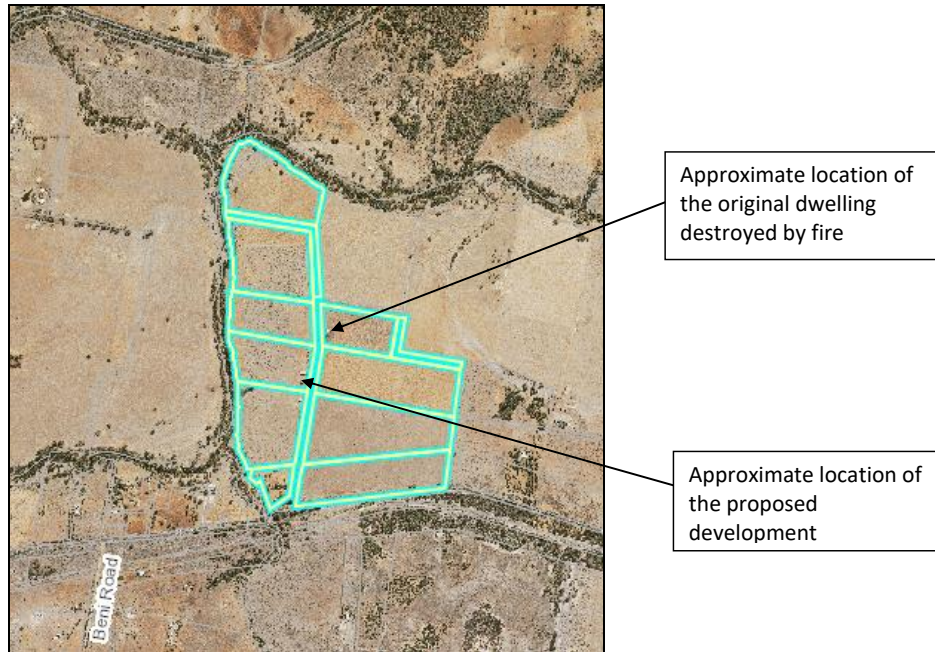
The subject site does not meet the minimum lot size, historically the land was not created for the purpose of a dwelling, and the original dwelling is no longer present on the site. Therefore, the proposed development is not consistent with *Clause 4.2C Erection of dwelling houses on land in certain rural ... zones of the Dubbo Local Environmental Plan 2011*.

As such, the applicant has lodged a *Clause 4.6 Exceptions to development standards* request, seeking a variation to the minimum lot size for the erection of a dwelling. In this regard, the minimum lot size of the subject land is 800 hectares and the overall area of the holding is approximately 145 ha, resulting in an approximate variation of 81.9%.

### 3. SITE CHARACTERISTICS

#### *Locality*

The subject land is located approximately 14kms north east from the Dubbo CBD off Dunedoo Road on Deep Creek Road. The overall holding has an area of approximately 145 ha. For a locality map of the site see **Figure 1**.



**Figure 1:** Site location Lots 45, 46, 49, 50, 52, 138 & 213 DP 754287 & Lot 1 DP 1112666, 112L Dunedoo Road DUBBO.

#### *Slope*

The subject land is generally flat with a gentle slope to the south west towards the Talbragar River.

#### *Vegetation*

Apart from the small amount of paddock trees, the site is relatively void of significant native vegetation due to its historical and current use for cropping.

#### *Access*

Access to the site is obtained via Deep Creek Road, an unsealed road with grassed table drains.

#### *Drainage*

Drainage would be managed onsite following existing contours.

*Services*

Storm water, water and sewerage will be managed onsite. Electricity is available to the site.

*Adjoining uses*

The land adjoins agricultural land uses to the north, south and east with the Talbragar River located to the west.

**4. PLANNING ASSESSMENT Section 4.15(1)**

As required by the Environmental Planning & Assessment Act, 1979, Section 4.15(1), the following relevant matters are addressed below:

- environmental planning instruments (State Environmental Planning Policies (SEPPs) and Local Environmental Plans (LEPs);
- draft environmental planning instruments;
- development control plans;
- planning agreements;
- regulations;
- environmental (natural and built), social and economic impacts;
- suitability of the site;
- submissions; and
- public interest.

*(a)(i) Environmental Planning instruments*SEPP Resilience and Hazards 2021*Chapter 4 Remediation of Land*

The proposed development involves a change in the use of the site to a more sensitive land use from agricultural to residential and as such, the issue of contamination is relevant to the assessment of this development application.

The Preliminary Contamination Investigation dated 7 December 2021 concluded:

*Vegetation cover on-site was 100% and was dominated by introduced pasture comprising rye grass. No surface staining or odours were detected on the building envelope. No evidence of mines, sheep dips, mixing sheds or contaminating industrial activities on the building envelope from the review of site history or site walkover. The use of agricultural pesticides and fertilisers over the area in the past is expected to be low. Soil disturbance identified on the building envelope in aerial imagery is attributed to the use of the area for stock feeding. The soil sampling program did not detect elevated levels of analysed metals. OCP were not detected in the samples. The levels of all substances evaluated were below the adopted thresholds for residential land-use with access to soil. The investigation area is suitable for the proposed residential land-use.*

The report recommended that no further investigations were required.

SEPP (Building Sustainability Index: BASIX) 2004

The Application requires BASIX documentation as the proposed dwellings are classed as 1a buildings under the Building Code of Australia (BCA). Legislation requires all buildings or parts of buildings of this classification to contain the relevant documentation.

A BASIX certificate has been submitted with this Application, Certificate No 1242691S\_04 dated 3 February 2022. This certificate has been noted by Council's Senior Building and Development Officer as being a valid and accurate documents. The BASIX requirements and associated plans have been assessed and approved as meeting the objectives of the SEPP.

SEPP (Primary Production) 2021

Schedule 4 of the SEPP is applicable to the proposed development and is reproduced under Clause 5.16 of the Dubbo LEP 2011 below.

Note: While a number of other SEPPs apply to the land, none are specifically applicable to this development.

Dubbo Local Environmental Plan 2011

The Dubbo Regional Local Environmental Plan 2022 was gazetted on the 25 March 2022. The subject application was lodged prior to the gazettal and in accordance with Clause 1.8A of the Dubbo Regional LEP 2022, the applicable Plan being the Dubbo Local Environmental Plan 2011 is to be used to assess the application. It is noted however that none of the amendments within the Dubbo Regional LEP 2022 specifically relate to the subject site. As such, the proposed amendments do not have any material impact upon the proposed development.

The following clauses of Dubbo Local Environmental Plan (LEP) 2011 have been assessed as being relevant and matters for consideration in assessment of the Development Application.

*Clause 1.2 Aims of Plan*

The proposed development is not contrary to the relevant aims of the Plan.

*Clause 1.4 Definitions*

The proposed development is identified under the Dubbo Local Environmental Plan 2011 as a dwelling house, which is defined as: "...a building containing only one dwelling."

*Clause 2.2 Zoning of land to which Plan applies*

The subject site is zoned RU1 Primary Production.

*Clause 2.3 Zone objectives and Land Use Table*

The proposed development is permitted with consent in the RU1 Primary Production zone. The proposed development is consistent with the following objectives of the zone:

- *To minimise the fragmentation and alienation of resource lands.*
- *To minimise conflict between land uses within this zone and land uses within adjoining*



*zones.*

- *To enable uses of an appropriate scale to facilitate the economic sustainability of primary production.*

The findings of the Flood Risk Management Report dated 2 March 2022 concluded that the proposed dwelling relocation on Lot 45 is less flood effected than the original dwelling location on Lot 49.

The site of the proposed development is utilised for cropping and grazing and whilst the proposed development itself (dwelling and pool) will not result in the fragmentation or alienation of resource lands, the cumulative impact of the development may result in adverse impacts.

In this regard, the applicant has confirmed that the site of the original dwelling will be rehabilitated to be used for agricultural and grazing purposes which will reinstate approximately 2,000m<sup>2</sup> to the natural resource base.

The proposed development will require a 20m wide APZ which will prevent at least 2,000m<sup>2</sup> of agricultural land being used for agricultural purposes (a modest area estimate when taking into consideration the size of the dwelling and pool, driveway, electrical infrastructure, effluent disposal system and other associated infrastructure). As such, the proposed development will result in a net zero loss of prime agricultural land.

Whilst not contrary to the remaining objectives, such are not relevant to the proposed development.

*Clause 4.2C Erection of dwelling houses on land in certain rural ... zones*

The development proposes the erection of a dwelling on land within the RU1 Primary Production zone and as such, Clause 4.2C applies. The objectives of the Clause are as follows:

- (1)(a) to minimise unplanned rural residential development,*
- (1)(b) to enable the replacement of lawfully erected dwelling houses in rural and environmental protection zones.*

The proposed development seeks to replace a dwelling constructed on Lot 49 in the 1930's and subsequently destroyed by fire in 2015, with the replacement dwelling to be located on Lot 45. As detailed above it is considered the proposed development is consistent with the objectives of the Clause even though the replacement dwelling is not to be located on the same allotment as the original dwelling (approx. 360m south west of the original dwelling site).

Subclause (3) details Council must not grant consent for the erection of a *dwelling house* on land in a zone to which this clause applies and on which no *dwelling house* has been erected, unless the land is:

- (3)(a) a lot that is at least the minimum lot size specified for that land by the Lot Size Map, or*
- (3)(b) a lot created before this Plan commenced and on which the erection of a dwelling house was permissible immediately before that commencement, or*
- (3)(c) a lot resulting from a subdivision for which development consent (or equivalent) was granted before this Plan commenced and on which the erection of a dwelling house would have been permissible if the plan of subdivision had been registered before that commencement.*

In this regard, the subject land does not meet the minimum lot size, historically the land was not created for the purpose of a dwelling, and the existing dwelling is no longer present on the site. As such, the proposed development is not consistent with Clause 4.2C of the *Dubbo Local Environmental Plan 2011*.

Additionally, subclause 4 states:

*Despite subclause (3), development consent may be granted for the erection of a dwelling house on land to which this clause applies if—*

- (4)(a) there is a lawfully erected dwelling house on the land and the dwelling house to be erected is intended only to replace the existing dwelling house, or*
- (4)(b) the land would have been a lot referred to in subclause (3) had it not been affected by—*
  - (i) a minor realignment of its boundaries that did not create an additional lot, or*
  - (ii) a subdivision creating or widening a public road or public reserve or for another public purpose.*

In cases when a dwelling house is demolished by fire, subclause (4)(a) operates as if 'existing use rights' applied and an owner given twelve (12) months to reinstate the dwelling. However, as more than five (5) years have passed and the dwelling is no longer present on the site, subclause (4) is not relevant to the proposed development. As such, the proposal can only be considered under *Clause 4.6 Exemptions to development standards*.

#### *Clause 4.6 Exemptions to development standards*

As part of the proposed development, a Clause 4.6 variation to the minimum lot size standard (Clause 4.2C(3)(a)) has been sought. In this regard, the RU1 Primary Production zone has a minimum lot size of 800 ha (generally), but the overall holding has an area of 145 ha resulting in an 81.3% variation.

Subclause (1) details the objectives of the Clause as follows:

- (a) to provide an appropriate degree of flexibility in applying certain development standards to particular development,*
- (b) to achieve better outcomes for and from development by allowing flexibility in particular circumstances.*

The applicant argues that in providing flexibility to the development standard, adverse impacts would not result. In this regard, it is argued the proposed development would be reinstating a residential use that was utilised on the site from the 1930s to 2015 and the proposed development remains consistent with the zone objectives.

The development standard being sought is not expressly excluded from the operation of Clause 4.6 and therefore subclause (2) is not relevant.

Subclause (3) states: *Development consent must not be granted for development that contravenes a development standard unless the consent authority has considered a written request from the applicant that seeks to justify the contravention of the development standard by demonstrating—*

- (a) that compliance with the development standard is unreasonable or unnecessary in the circumstances of the case, and*

- (b) *that there are sufficient environmental planning grounds to justify contravening the development standard.*

The applicant has submitted a written request justifying the contravention of the development standard as required by addressing (a) and (b) above. In this regard, the applicant provides the following justification:

*It is clear that the flexible application of development standards is permitted by Clause 4.6 subject to meeting several tests. With regards to the proposal in this SEE and Clause 4.2C, it is considered that:*

- (a) *It is not a development standard that is expressly excluded from the operation of Clause 4.6 (Subclause 2);*
- (b) *That compliance with the development standard is unreasonable and unnecessary in the circumstances of the case (Subclause 3(a));*
- (c) *That there are sufficient environmental planning grounds to justify contravening the development standard (Subclause 3(b));*
- (d) *The proposed development will be in the public interest because it is consistent with the objectives of the particular development standard and the objectives for development within the zone in which the development is proposed to be carried out (Subclause 4(a)(ii));*
- (e) *That contravention of the development standard does not raise any matter of significance for State or regional environmental planning (Subclause 5(a)); and*
- (f) *It is not in the public interest to maintain the development standard (Subclause 5(b)).*

*Additionally, in support of establishing the dwelling entitlement for the subject land, it is important to note several other, planning matters that are relevant to the consideration of this proposal:*

- (a) *A dwelling house (weatherboard construction, built in the 1930s) was located within the subject site (Lot 49 DP 754287) and was occupied until it was destroyed in a fire in 2015. The proposed dwelling house will be located on the adjacent land within the subject site (Lot 45 DP 754287) and will use the existing services that occupy the site.*
- (b) *The site has an area of 145 hectares which is predominantly used for agricultural purposes including grazing and cropping; therefore, the replacement of the dwelling house will support the agricultural use of the land.*
- (c) *There is an existing Development Application Consent (D2020-21 – dated 24 June 2020 and expires on 24 June 2025) from Dubbo Regional Council which allows the erection of a dwelling within the subject site.*

*Furthermore we confirm:*

- *The proposal does not conflict with the zone objectives;*
- *The proposal is generally consistent with the controls and intent of the controls, contained in the Dubbo Development Control Plan 2013 (below).*

*Based on the above justification statement, we argue that the request for variation of the development standard (Clause 4.2C (3)(a)) meets the objectives of Clause 4.6 because it will produce a better outcome for and from the proposed dwelling development by allowing an appropriate degree of flexibility of the development standard due to unique nature and circumstances of this proposal. We have also demonstrated compliance with each of the relevant Subclauses of Clause 4.6.*

Along with the above justification, the applicant has also considered the NSW Planning Department's 'Varying a development standard: A Guide' as required:

**1. What is the name of environmental planning instrument that applies to the land?**

*Dubbo Local Environmental Plan 2011 (DLEP 2011).*

**2. What is the zoning of the land?**

*The subject site is located within the RU1 Primary Production zone in accordance with DLEP 2011.*

**3. What are the objectives of the zone?**

*The objectives of the RU1 Primary Production zone are:*

- *To encourage sustainable primary industry production by maintaining and enhancing the natural resource base.*
- *To encourage diversity in primary industry enterprises and systems appropriate for the area.*
- *To minimise the fragmentation and alienation of resource lands.*
- *To minimise conflict between land uses within this zone and land uses within adjoining zones.*
- *To enable uses of an appropriate scale to facilitate the economic sustainability of primary production.*
- *To enable function centres, restaurants and appropriate forms of tourist and visitor accommodation to be developed in conjunction with agricultural uses.*

**4. What is the development standard being varied?**

*Minimum allotment size, under DLEP 2011.*

**5. Under what clause is the development standard listed in the environmental planning instrument?**

*The development standard listed in DLEP 2011 is Clause 4.2C (3)(a).*

**6. What are the objectives of the development standard?**

*The objectives of Clause 4.2C are:*

- *To minimise unplanned rural residential development,*
- *To enable the replacement of lawfully erected dwelling houses in rural and environmental protection zones.*

**7. What is the numeric value of the development standard in the environmental planning instrument?**

*The minimum lot size in a RU1 Primary Production zone is 800 hectares.*

**8. What is proposed numeric value of the development standard in your development application?**

*The subject site has an area of 145 hectares.*

**9. What is the percentage variation (between your proposal and the environmental planning instrument)?**

*The percentage variation is 81.875%.*

**10. How is strict compliance with the development standard unreasonable or unnecessary in this particular case?**

Strict compliance with the development standard is unreasonable and unnecessary in this case due to the following reasons:

- There is an existing Development Application Consent (D2020-21 – dated 24 June 2020 and expires on 24 June 2025) from Dubbo Regional Council which allows the erection of a dwelling within the subject site.
- A dwelling house (weatherboard construction, built in the 1930s) was located within the subject site (Lot 49 DP 754287) and was occupied until it was destroyed in a fire in 2015. The proposed dwelling house will be located on the adjacent land within the subject site (Lot 45 DP 754287) and will use the existing services that occupy the site.
- The site has an area of 145 hectares which is predominantly used for agricultural purposes including grazing and cropping; therefore, the replacement of the dwelling house will support the agricultural use of the land.

**11. How would strict compliance hinder the attainment of the objects specified in Section 5(a)(i) and (ii) of the Act.**

The objects set down in Section 5(a)(i) and (ii) are as follows (Current version – Section 1.3 Objects of Act):

“to encourage:

- (i) the proper management, development and conservation of natural and artificial resources, including agricultural land, natural areas, forests, minerals, water, cities, towns and villages for the purpose of promoting the social and economic welfare of the community and a better environment,
- (ii) the promotion and co-ordination of the orderly and economic use and development of land”

Strict compliance with the standard would not hinder the attainment of the objects of section 5(a)(i) and (ii) of the Act, which are to encourage development that promotes the social and economic welfare of the community and a better environment, and to promote and coordinate orderly and economic use and development of land. Strict compliance with the development standard would not result in negative impacts to the amenity of adjoining sites or the public. In the case, the proposal satisfies the zone objectives and is compatible with the intended future and existing scale of development in the locality. The development as proposed is consistent with the provisions of orderly and economic development. Strict compliance with the standard is not required in order to achieve compliance with the objects.

**12. Is the development standard a performance based control? Give details.**

No. The development standard of minimum allotment size is a numerical control.

**13. Would strict compliance with the standard, in your particular case, would be unreasonable or unnecessary? Why?**

In this particular case, strict compliance with the standard would be unreasonable or unnecessary for the following reasons:

- The proposal does not conflict with the zone objectives; therefore strict compliance with the standard is not required in order to achieve compliance with the objectives.
- A dwelling house (weatherboard construction, built in the 1930s) was located within the subject site (Lot 49 DP 754287) and was occupied until it was destroyed in a fire in 2015. The proposed dwelling house will be located on the adjacent land within the subject site (Lot 45 DP 754287), and will use the existing services that occupy the site.

- *The site has an area of 145 hectares which is predominantly used for agricultural purposes including grazing and cropping; therefore, the replacement of the dwelling house will support the agricultural use of the land.*

**14. Are there sufficient environmental planning grounds to justify contravening the development standard? Give details.**

*The following environmental planning grounds further justify contravening the development standard:*

- *The proposal satisfies the objectives of RU1 Primary Production zoning.*
- *Non-compliance with the standard does not contribute to any adverse environmental impacts.*
- *The proposal is generally consistent with the controls and intent of the controls, contained in the Dubbo Development Control Plan 2013.*
- *A dwelling house (weatherboard construction, built in the 1930s) was located within the subject site (Lot 49 DP 754287) and was occupied until it was destroyed in a fire in 2015. The proposed dwelling house will be located on the adjacent land within the subject site (Lot 45 DP 754287), and will use the existing services that occupy the site.*
- *The site has an area of 145 hectares which is predominantly used for agricultural purposes including grazing and cropping; therefore, the replacement of the dwelling house will support the agricultural use of the land.*

It is considered the applicant's justification is satisfactory to recommend a variation to the minimum lot size development standard. Further, to prevent farm land fragmentation, a condition of consent will require the consolidation of all the allotments relating to this application prior to the issue of an Occupation Certificate for the dwelling.

As the proposed development seeks to vary a standard by more than 10%, the application shall be determined by Council, subject to the Secretary's concurrence.

Further the applicant has provided the following information in support of the Clause 4.6 variation:

**1. The objectives of the standard are achieved notwithstanding non-compliance with the standard;**

The subject land was created under historical subdivision arrangement and is under the minimum lot size prescribed by DLEP. Although the subject land is under the minimum lot size of 800 hectares (noting the substantial area), the proposed development would not impact the function of the property for agricultural purposes. In this instance, a previous dwelling was situated on the subject land since the 1930's. Although located on the adjoining parcel (however, under the same ownership as the greater land holding), the current position requires a smaller footprint, than the grounds of the original homestead. The application proposed to return the original homestead grounds to grazing land (and in part for cropping, where practicable). This provides a beneficial outcome of approximately 6000m<sup>2</sup> returning to agricultural use. The proposed APZ has been reduced from a 50m radius to a 20m radius to reduce the footprint and sterilisation of agricultural land. To facilitate this, the proposed building will also incorporate bushfire construction standards under AS 3959. The reduction in land dedicated to an APZ reduces the footprint of the proposal by a further (approximately) 2000m<sup>2</sup>. Adverse impacts deriving from the current proposal are not anticipated. Contrary, there is a land gain for agricultural land use, which

is a positive outcome. Furthermore, the proposal is viewed as enabling the replacement of a dwelling house, whilst minimising unplanned rural-residential development.

**2. The underlying objective or purpose of the standard is not relevant to the development and therefore compliance is unnecessary;**

The relevant objective of the minimum lot size standard aims 'to protect and enhance the production capacity of rural lands, by maintaining farm sizes and the status of productive lands'. As referenced in Item 1 above, the post-development increase in land area available for agricultural production is a positive outcome and therefore is consistent with the objective of the clause.

**3. The underlying object of purpose would be defeated or thwarted if compliance was required and therefore compliance is unreasonable;**

The above request has demonstrated that the proposal would be protecting and enhancing the primary production capabilities of rural lands. The current position of the proposed dwelling, combined with a reduced APZ footprint and return of the original homestead surroundings to dedicated productive lands is a positive outcome. Notwithstanding the sought departure to the minimum lot size, the purpose of the objectives is not compromised by the noncompliance.

**4. The development standard has been virtually abandoned or destroyed by the council's own actions in granting consents departing from the standard and hence compliance with the standard is unnecessary and unreasonable;**

The development standard is enforced by Council and has not been abandoned. However, a variation subject to historical subdivision patterns and unique landholdings, merits consideration of whether strict compliance is considered to be unnecessary or unreasonable.

**5. The compliance with development standard is unreasonable or inappropriate due to existing use of land and current environmental character of the particular parcel of land. That is, the particular parcel of land should not have been included in the zone.**

The zoning and minimum lot size of the land is considered to be true and accurate.

*Clause 5.14 Siding Spring Observatory – maintaining dark sky*

The proposed dwelling has been assessed as unlikely to adversely affect observing conditions at the Siding Spring Observatory, having regard to subclauses:

- 2(a) - the amount of light to be emitted;
- 2(b) - the cumulative impact of the light emissions with regard to the critical level;
- 2(c) - outside light fittings (shielded light fittings);

Additionally, as per subclause (7) the proposed development is not considered likely to result in the emission of light of 1,000,000 lumens or more.

*Clause 5.16 Subdivision of, or dwelling on, land in certain rural ... zones*

The proposed development seeks to gain consent for the erection of a dwelling on land within the RU1 zone and as such, Clause 5.16 (4) is considered as follows:

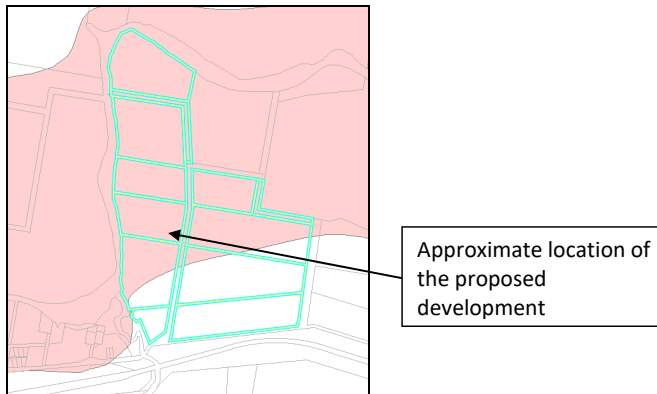
- (a) *the existing uses and approved uses of land in the vicinity of the development,*
- (b) *whether or not the development is likely to have a significant impact on land uses that, in the opinion of the consent authority, are likely to be preferred and the predominant land uses in the vicinity of the development,*
- (c) *whether or not the development is likely to be incompatible with a use referred to in paragraph (a) or (b),*
- (d) *any measures proposed by the applicant to avoid or minimise any incompatibility referred to in paragraph (c).*

The existing and approved uses of land in the vicinity of the development are predominantly agricultural with ancillary residential uses. As the proposed development is consistent with the surrounding existing and approved uses of the land it is considered unlikely to have a significant impact on the preferred land uses, being agriculture as the land would largely remain used for agricultural purposes.

*Clause 5.21 Flood planning*

Although Council has limited flood data depicting the impact of flood events in rural areas, the land is identified as being subject to flooding during the February 1955 flood event as shown in **Figure 2**.

This flood information is based on anecdotal evidence and the topography of the land in potentially flood affected areas. The proposed building is to be located within the flood affected area and as such, further information was requested.



**Figure 2:** Extent of potential flood impact (pink) and the location of the proposed dwelling.

The applicant submitted a Flood Risk Management Report dated 2 March 2022. Council's Building Services Team Leader in the memo dated 28 March 2022 provided an assessment of the submitted report:

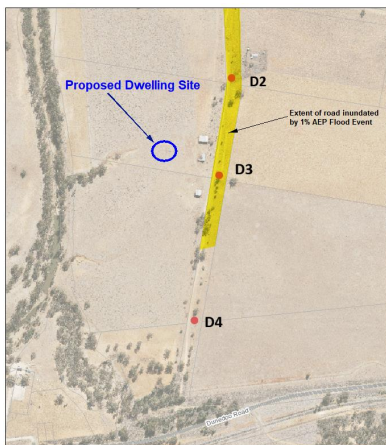
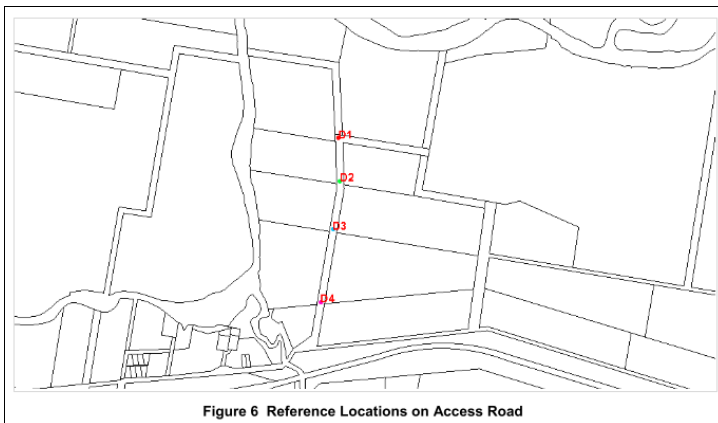


A flood study with modelling undertaken by Cardno (NSW) Pty Ltd has been prepared and submitted. Such flood study identifies the 1% AEP flood level for the subject site as being 277.6m AHD. Thus the flood planning level (FPL) would 500mm higher at 278.1m AHD.

The habitable floor area of the proposed dwelling has been set to the FPL of 278.1m AHD.

The flood study also assessed the egress route from the dwelling site to ascertain whether evacuation up to the 1% AEP flood event would be possible.

The Study's inundation map shows that the Golden Highway and the access road from the highway to approximately three-quarters of the way to the dwelling site, is not inundated by the 1% AEP flood event. With respect to the portion of the road that is inundated, the study identified four (4) locations at which levels and velocities were assessed in detail – locations D1 to D4 (see Figure 6 & Diagram1). Of these locations, only D3 is relevant as it is next to the dwelling site and is the only point in the inundated section between the dwelling and the highway.



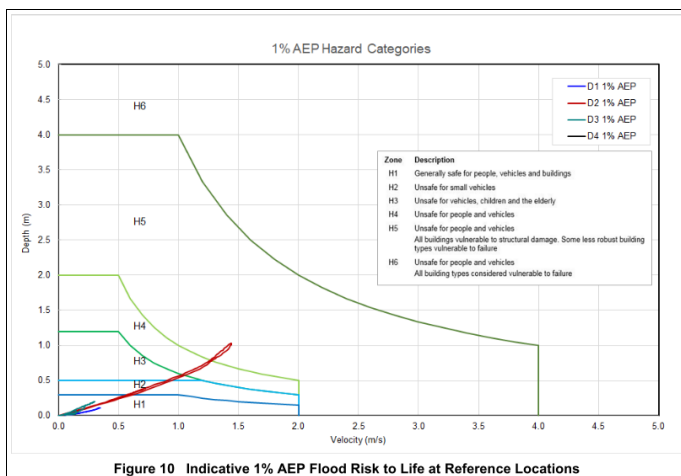
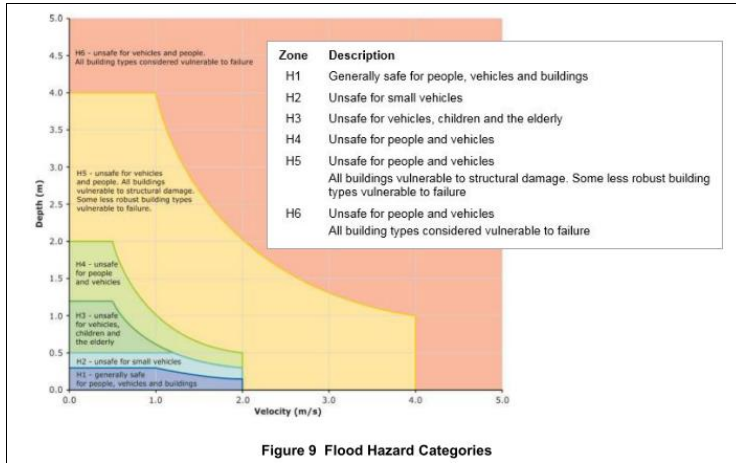
Left: Diagram 1

At D3 the depth of inundation by the 1% AEP is 200mm at an estimated velocity of 0.30 m/s (see Table 3). The Study identifies that at the subject depth and velocity it would be classified

as Zone H1 under the ARR2019 Book 6 Flood Hydraulics Chapter 7 Safety Design Criteria. Zone H1 is considered safe for small vehicles to traverse (see Figures 9 & 10).

**Table 3 Peak Flood Depths and Velocities at Reference Locations**

| Location | 1% AEP    |                | PMF       |                |
|----------|-----------|----------------|-----------|----------------|
|          | Depth (m) | Velocity (m/s) | Depth (m) | Velocity (m/s) |
| D1       | 0.11      | 0.35           | 3.41      | 1.95           |
| D2       | 1.03      | 1.44           | 4.69      | 2.17           |
| D3       | 0.20      | 0.30           | 3.36      | 1.83           |
| D4       | 0.00      | 0.00           | 2.65      | 0.86           |



Notwithstanding that the Study indicates that it would be safe for a passenger vehicle to traverse that portion of the access road whilst inundated by the 1% AEP flood event, it also

indicates that the length of time of inundation would be relatively short i.e. only approximately ten (10) minutes.

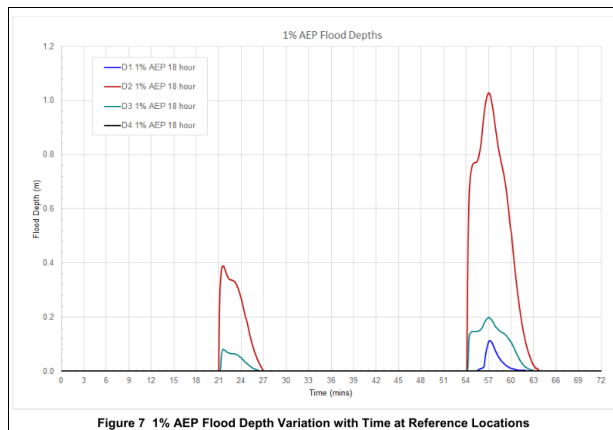


Figure 7 1% AEP Flood Depth Variation with Time at Reference Locations

### **Summation**

The proposed dwelling development will result in an increase in the at-risk population on the floodplain but the dwelling site has an evacuation route the majority of which is above the 1% AEP flood level, and the remainder is traversable whilst inundated. Consequently, any adverse impact on emergency management resources will be minimal as the occupants will be able to self-evacuate. Further, it is not expected the development will have any accumulative affects by reason of its relatively small size, in terms of both footprint and cross-section. Consequently, the proposed dwelling development is considered to have a final hazard categorisation of **Low Hazard**.

A condition of consent will detail that the FFL of the dwelling is to be no lower than 278.1m AHD.

#### *Clause 7.2 Natural resource - biodiversity*

The subject site is included on the Natural Resource Biodiversity Map with high biodiversity. However, the proposed development is to be located on a separate allotment and approximately 600m from the area of high biodiversity. As such, the proposed development will have no adverse impact on such area.

#### *Clause 7.3 Earthworks*

The proposed development will require earthworks to be undertaken upon the site. Erosion and sediment control measures are required before any earthworks commence in which a condition to this effect will placed on the consent.

#### *Clause 7.4 Natural resources – riparian land and waterways*

The subject land is included on the riparian land and waterways map with riparian vegetation. However, the proposed development is to be located on a separate allotment not impacted by riparian vegetation and approximately 900m from such area. As such, the proposed development will have no adverse impact on such area.

*Clause 7.5 Groundwater vulnerability*

The land is included on the Natural Resource – Groundwater Vulnerability Map with high groundwater vulnerability. The proposed development is not likely to cause groundwater contamination nor will it likely have an effect on any groundwater dependent ecosystems. It is also considered not likely to have a cumulative impact on groundwater.

*Clause 7.7 Airspace operations*

The subject site is located within the Obstacle Limitation Surface Map at height 430mAHD. The highest part of the site for the proposed development has a surface level of approximately 277.5mAHD and with the development having a height of 6.5m that equates to an overall height of 284.0m AHD, 146m below the surface map.

*(a)(ii) Draft Environmental Planning instruments*

No draft environmental planning instruments apply to the land to which the Development Application relates.

*(a)(iii) Development control plans*

Dubbo Development Control Plan 2013

An assessment is made of the relevant chapters and sections of this DCP. Those chapters or sections not discussed here were considered not specifically applicable to this application or are discussed elsewhere in this report.

| <b>Chapter 2.4.8 Rural Design Elements and Matters for consideration</b>  | <b>Complies (Y/N)</b> |
|---|-----------------------|
| <b>Element 1 Site integration</b>   |                       |
| The site of the proposed development provides suitable optimum amenity and privacy due to the size of the overall rural holding. The nearest dwelling is over 500m away.  | Y                     |
| The dwelling is to be setback approximately 89m from the front boundary which exceed the minimum 50m front setback requirements. Currently the dwelling is to be provided with a 20.6m southern (side) setback which is not consistent with the 150 side setback requirement. However once consolidation is undertaken the development will comply with the setback provisions. |                       |
| The proposed development sis not located along ridge lines and is orientated to the north as recommended.   |                       |
| The proposed development is located in proximity to an existing farm shed. No land use conflict expected.   |                       |
| <b>Element 2 Services</b>   |                       |
| Stormwater, water and effluent will be managed onsite. Electricity is available to the site.  | Y                     |
| <b>Element 3 Access</b>   |                       |
| Access to the site is via Deep Creek Road.  | Y                     |
| Suitable sight distance is achieved.  |                       |
| As detailed above, Deep Creek does flood however the highest is 200mm and is inundated for approximately 10 minutes during a flood event. No concerns raised in relation to the ability for emergency vehicles to access the site during a flood or bushfire.   |                       |

|                   |  |     |
|-------------------|--|-----|
| <b>Element 4</b>  | <b>Design for access and mobility</b>  |     |
|                   | Not applicable.  | N/A |
| <b>Element 5</b>  | <b>Flooding</b>  |     |
|                   | Addressed above under Clause 5.21 of the Dubbo LEP   | Y   |
| <b>Element 6</b>  | <b>Waste management</b>  |     |
|                   | The site is benefitted by the weekly collection and as such domestic waste will be managed accordingly.<br>The proposed development will not generate liquid waste.                    |     |
| <b>Element 11</b> | <b>Physical Infrastructure and Lot Layout</b>  |     |
|                   | A condition of consent will require the subject allotments to be consolidated which will create an overall allotment of approximately 145 ha. No physical change the site will result. | Y   |

Elements 7, 8, 9 & 10: Rural Worker's Dwellings; Restaurants, Function Centres and Cellar Door Premises; Backpacker's Accommodation, Farm Stay Accommodation and Eco-Tourist Facilities; and Signage, are not relevant to the proposed development.

#### 5. PLANNING FOR BUSHFIRE PROTECTION 2006 (BPB 2006)

An assessment of Chapter 7 is to be undertaken to determine compliance with the document:

##### *Asset Protection Zone (APZ)*

The subject land is effected by grassland bushfire threat in all directions due to the curable crops vegetation evident in all directions from the site. The development is to be provided with an APZ of 20m to achieve BAL-12.5 in accordance with Clause 7.9 and table 7.9a. A 20m APZ is indicated on the site plan and a condition of consent will require the APZ to be maintained in perpetuity.

##### *Access*

In accordance with Clause 7.9 and table 7.9a, access to the site is via a two-wheel drive all weather road (even during floods). Suitable area around the proposed development will be provided to allow for manoeuvrability around the dwelling during a bushfire event. A condition of consent will require the development to comply with Clause 7.9 and table 7.9a prior to the issue of an Occupation Certificate.

##### *Water Supplies*

A condition of consent will require a 20,000L tank be provided for fire-fighting purposes in accordance with Clause 7.9 and table 7.9a prior to the issue of an Occupation Certificate.

##### *Electricity Services*

No details in relation to electrical infrastructure provision has been provided. A condition of consent will require the development to comply with Clause 7.9 and table 7.9a.

##### *Gas Services*

Gas services are not available to the site.

*Construction Standards*

The proposed development is to be constructed in accordance with the provisions consistent with BAL-12.5.

*Landscaping*

Landscaping details have not been provided however a condition of consent will require a landscaping plan in accordance with Appendix 4 be submitted and approved by Council prior to the issue of the Construction Certificate and such landscaping shall be installed prior to the issue of any Occupation Certificate and maintained in perpetuity.

*Emergency Management*

Not applicable.

*(a)(iii) planning agreements*

No planning agreements apply to the subject land or proposed development.

*(a)(iv) the regulations*

No regulations to which this clause refers are applicable to the proposed development.

**6. LIKELY IMPACTS OF THE DEVELOPMENT****(a) Natural and Built Environment**

It is considered the proposed development will not have any adverse impacts on the natural or built environments.

**(b) Social/economic**

It is considered that there will not be any adverse social or economic impacts as a result of this proposal.

**7. SUITABILITY OF THE SITE****(a) Context, setting and public domain**

*(i) Will the development have an adverse effect on the landscape/scenic quality, views/vistas, access to sunlight in the locality or on adjacent properties?*

The proposed development will not have any adverse effect on the landscape/scenic quality, views/vista, and access to sunlight on adjacent properties or in the locality.

*(ii) Is the external appearance of the development appropriate having regard to character, location, siting, bulk, scale, shape, size, height, density, design and/or external appearance of development in the locality?*

It is considered the external appearance of the proposed development is deemed appropriate in the context of the locality.

*(iii) Is the size and shape of the land to which the Development Application relates suitable for the siting of any proposed building or works?*

It is considered the size and shape of the land is suitable for the proposed development.

*(iv) Will the development proposal have an adverse impact on the existing or likely future amenity of the locality?*

It is considered the proposed development will not have any detrimental impact on the existing or likely future amenity of the locality.

*(v) Will the development have an adverse effect on the public domain?*

It is considered the proposed development will not have any detrimental impact on the residential public domain.

(b) Environmental considerations

*(i) Is the development likely to adversely impact/harm the environment in terms of air quality, water resources and water cycle, acidity, salinity soils management or microclimatic conditions?*

The proposed development is not likely to adversely impact the environment.

*(ii) Is the development likely to cause noise pollution?*

Standard conditions relating to hours of construction will be placed on the consent.

(c) Access, transport and traffic

*(i) Has the surrounding road system in the locality the capacity to accommodate the traffic generated by the proposed development?*

The surrounding road network is considered to have sufficient capacity to cater for additional traffic movements generated by this development.

(d) submissions

Due to the limited impact of the proposed development, the application was not notified publicly.

(e) public interest

There are no matters other than those discussed in the assessment of the Development Application above that would be considered contrary to the public interest.

## 8. CONTRIBUTIONS Section 64 & Section 7.11

The subject land is not serviced by reticulated water, sewer or stormwater and as consequently such contributions and not applicable. The subject land is located outside the urban area map (Figure 4.1, page 18) and as such, roads contributions are not applicable. The subject land is located outside the urban contributions area (Figure 2, page 21) and as such, open space contributions are not applicable.

## 9. INTERNAL REFERRALS

### Building Assessment

The Senior Building & Development Officer in the report dated 28 March 2022 (copy on file) raised no concerns with the proposed development. The report recommends standard conditions and notations for the Development Consent.

### Environment and Health Assessment

The Environment & Health Specialist in the report dated 2 February 2022 (copy on file) raised no concerns with the proposed development.

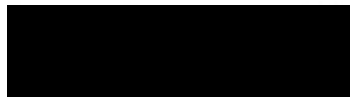
## 10. SUMMARY & RECOMMENDATION

The Applicant has sought development consent for a single storey dwelling, in-ground swimming pool and consolidation of land at Lots 45, 46, 49, 50, 52, 138 & 213 DP 754287 & Lot 1 DP 1112666, 112L Dunedoo Road DUBBO.

The proposed development is not considered likely to have any significant negative impacts upon the environment or upon the amenity of the locality.

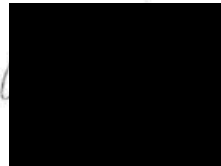
The proposed development is consistent with the objectives of the applicable Environmental Planning Instruments, Development Control Plan 2013 and Council policies and is therefore recommended for approval subject to the conditions of consent attached.

Approvals under the Local Government Act, 1993 integrated with the Consent: Nil



*Tracie Smart*  
Senior Planner

Date: 1 / 04 / 2022



*Darryll Quigley*  
Manager Building & Development Services

Date: 7 April 2022



**CONDITIONS**

(1) The development shall be undertaken in accordance with the Statement of Environmental Effects and stamped approved plans detailed as follows except where modified by any of the following conditions:

- BASIX Certificate 1242691S\_04, dated 03 February 2022, Dunedoo Road Dubbo

Title/Plan: Proposed Plan  
 Drawing No.: 2 of 10  
 Revision: 02/03/2022  
 Dated: E

Title/Plan: Elevations  
 Drawing No.: 6 of 10  
 Revision: 02/03/2022  
 Dated: E

Title/Plan: Site Plan  
 Drawing No.: 10 of 10  
 Revision: 02/03/2022  
 Dated: E

{Reason: To ensure that the development is undertaken in accordance with that assessed}

(2) Prior to the issue of any Occupation Certificate for the dwelling, Lots 45, 46, 49, 50, 52, 138 & 213 DP 754287 & Lot 1 DP1112666 are to be consolidated into one allotment and Council is to be provided with documentary evidence from Land Registry Services of such consolidation.

{Reason: To minimise farmland fragmentation}

(3) The development is to be carried out in accordance with Planning for Bushfire Protection 2019 as follows:

- Prior to the issue of an Occupation Certificate the applicant is to demonstrate compliance with Clause 7.9 and Table 7.9a in relation to vehicular access;
- Prior to the issue of a Construction Certificate, the applicant is to demonstrate compliance with Clause 7.9 and Table 7.9a in relation to electricity services provision;
- Prior to the issue of a Construction Certificate a landscaping plan demonstrating compliance with Appendix 4 shall be submitted and approved by Council. Such landscaping shall be installed prior to the issue of any Occupation Certificate and maintained in perpetuity.

(4) Should any contaminated, scheduled, hazardous or asbestos material be discovered before or during construction works, the applicant and contractor shall ensure the appropriate regulatory authority (e.g. Department of Primary Industries and Energy (DPIE), SafeWork NSW, Council, Fire and Rescue NSW etc.) is notified, and that such

material is contained, encapsulated, sealed, handled or otherwise disposed of to the requirements of such Authority.

Note: Such materials cannot be disposed of to landfill unless the facility is specifically licensed by the OEHL to receive that type of waste.

{Reason: Council requirement to prevent the contamination of the environment}

- (5) An Erosion and Sedimentation Control Plan is required to be submitted to and approved by Council. This approved Plan shall be implemented onsite prior to any site disturbance works being commenced and shall remain, in a maintained condition, until all site works are completed.  
{Reason: Implementation of Council policy to reduce sediment pollution}
- (6) Erosion and sedimentation control measures shall be implemented onsite prior to any site disturbance works being commenced and shall remain, in a maintained condition, until all site works are completed.  
{Reason: Implementation of Council policy to reduce sediment pollution}
- (7) In the event of any Aboriginal archaeological material being discovered during earthmoving/construction works, all work in that area shall cease immediately and the National Parks and Wildlife Service (NPWS) notified of the discovery as soon as practicable. Work shall only recommence upon the authorisation of the NPWS.  
{Reason: Council and statutory requirement to protect Aboriginal heritage}
- (8) A site rubbish enclosure shall be provided on the site for the period of the proposed construction works prior to commencement of any such work.  
{Reason: Council requirement to prevent environmental damage by wind blown litter}
- (9) Waste construction materials, including soil arising from the development, must be disposed of at an appropriately licence waste facility.  
{Reason: To ensure environmentally safe disposal}
- (10) The top of the dwelling's overflow (relief) gully shall be a minimum 150 mm below the lowest sanitary fixture in that dwelling, and
  - (a) Be a minimum 75 mm above the finished surrounding ground level; or
  - (b) Where the overflow (relief) gully is located in a path or paved area which is finished such that surface water cannot enter it and is graded away from the building, it may be finished level with such path or paved area.

Any excavated areas around the perimeter of the dwelling shall be graded away from the building to ensure adequate surface drainage and prevent pondage.

{Reason: Council requirement to provide adequate stormwater free board and drainage and ensure free board provisions of sanitary drainage regulations can be achieved}

- (11) The sanitary drainage associated with the proposed building requires the separate approval of Council prior to being installed. In this regard a Sewage Management Facility Application form is available from Council, and must be completed and returned to Council with all associated design, installation details. No drainage must be installed until Council has received details of the proposed sewage management facility including treatment and disposal method and layout for the site.  
{Reason: Council and statutory requirement of Section 68 Local Government Act 1993}
- (12) Temporary closet accommodation shall be provided onsite before work on the proposed building is commenced.  
{Reason: Council requirement to preserve public hygiene}
- (13) All sanitary plumbing and drainage work associated with the sewage management facility shall be carried out by a licensed plumber and drainer.  
{Reason: Council requirement to ensure installation is performed by an appropriately qualified person}
- (14) The hot water delivered to the outlets of the bath, hand-basins and showers shall not exceed 50°C.  
{Reason: Statutory requirement of the Plumbing Code of Australia}
- (15) Roof water shall be conveyed to the storage tanks and the tank overflows discharged at least 3 m clear of any building.  
{Reason: To ensure satisfactory disposal of roof water}
- (16) Surface water shall be directed away from the buildings to prevent ponding near the foundations of the buildings whilst ensuring surface water is not diverted to the detriment of adjoining properties.  
{Reason: To ensure satisfactory drainage}
- (17) The applicant shall ensure that the responsible builder or contractor submits to Council, if Council is engaged to act as the Principal Certifier (PC), a Certificate of Installation certifying that the wet areas of the dwelling have been protected by the installation of a water-proofing system conforming to AS 3740 'Waterproofing of domestic wet area'. Such Certificate must be provided prior to occupation or use of the building.  
{Reason: To demonstrate the provision of an adequate moisture proofing system}
- (18) The buildings shall not be occupied or used until the Principal Certifier (PC) has first issued an Occupation Certificate.  
{Reason: Statutory requirement to ensure the building is fit for occupation}
- (19) A site rubbish container shall be provided on the site for the period of the construction works prior to commencement of any such work.  
{Reason: Council requirement to prevent pollution of the environment by wind-blown litter}
- (20) All excavations associated with the erection of the buildings and installation of associated services must be properly guarded and protected to prevent them from being dangerous to life or property.  
{Reason: Council requirement for protection of public}

- (21) All building work must be carried out in accordance with the provisions of the Building Code of Australia.

{Reason: Prescribed statutory condition under EP&A Act}

- (22) Prior to works commencing the Applicant shall ensure that a sign is erected on the work site in a prominent position at the front of the property showing:

- (a) The name, address and telephone number of the Principal Certifier (PC) for the work;
- (b) The name of the principal contractor for the building/demolition work and a telephone number on which that person may be contacted outside of working hours; and
- (c) Stating that unauthorised entry to the work site is prohibited.

Such sign must be maintained on the site during the course of the building/demolition work and not be removed until the work has been completed.

{Reason: Statutory condition imposed by clause 98A of the EP&A Regulation 2000}

- (23) The person having the benefit of this Development Consent, if not carrying out the work as an owner-builder, must unless that person is the principal contractor, ensure that the principal contractor has been notified of the critical stage inspections and any other inspections that are specified by the appointed Principal Certifier (PC) to be carried out.

Note: The 'principal contractor' is the person responsible for the overall coordination and control of the carrying out of the building work.

{Reason: Statutory requirement imposed by the EP&A Act 1979}

- (24) Where a pump is required to distribute and pressurise water from the proposed rainwater tank it shall be electrically powered.

{Reason: Council requirement to minimise the creation of offensive noise}

- (25) The proposed rainwater tanks shall be provided with:

- A top or lid to shield the interior from light penetration; and
- A screen to all inlets and openings into the tank to prevent debris and mosquito entry.

{Reason: Council requirement to reduce contamination of the supply and breeding of mosquitoes}

- (26) If Council is appointed as the Principal Certifier (PC) documentary evidence is to be supplied to Council identifying that the commitments set out in the approved BASIX Certificate have been satisfied. Such evidence shall be supplied prior to the issue of an Occupation Certificate.

{Reason: To fulfil the statutory requirement of Environmental Planning and Assessment Regulation 2000}

- (27) Prior to the Occupation Certificate being issued, Council is to be given at least 24 hours notice for Council to carry out an inspection of the completed sanitary drainage, water plumbing and sewage management facility installations.

{Reason: To enable an inspection of the building's plumbing and drainage to determine they have been satisfactorily completed}

- (28) The smoke alarms constituting the dwelling's automatic smoke detection and alarm system, if comprised of smoke alarms conforming to AS 3786, and where more than one alarm is required within the dwelling, they shall be interconnected with each other.

If Council is appointed the Principal Certifier a Certificate of Installation, completed by a licensed electrician, shall be submitted prior to the Occupation Certificate being issued.

{Reason: Council requirement to ensure an appropriate level of fire safety as a consequence of audibility limitations associated with smoke alarms alerting young children}

- (29) The following applicable works shall be inspected and passed by an officer of Council. In this regard, at least 24 hours notice shall be given to Council for inspection of such works. When requesting an inspection please quote Council's reference number **D2021-818**.

Advanced notification for an inspection should be made by emailing [de.admin@dubbo.nsw.gov.au](mailto:de.admin@dubbo.nsw.gov.au) or by telephoning Council's Development and Environment Division on 6801 4612.

- Internal and external sanitary plumbing and drainage under hydraulic test.
- The sewage management facility and effluent disposal field.
- Final inspection of the installed sanitary fixtures upon the building's completion prior to its occupation or use.

Note: The required Notice of Work (NoW) and Sewage Management Facility installation application must have been submitted to council prior to any of the above inspections being performed.

{Reason: Statutory provision and Council requirement being the delegated regulatory authority}

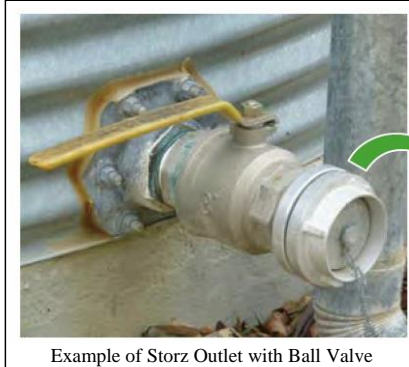
- (30) The internal access driveway to the dwelling must be a minimum width of 4 m with an additional 1 m strip on each side of the driveway that must be kept clear of vegetation including long grass. In addition, the access driveway must be capable of supporting fully laden fire fighting vehicles.

{Reason: To ensure safe and efficient access is provided for fire-fighting personnel whilst ensuring safe egress is available for occupants in the event of a bushfire - 'Planning for Bushfire Protection'}

- (31) The proposed dwelling shall have a dedicated minimum storage of 20,000 litres of water reserved for firefighting purposes only. The required water storage shall meet the following requirements:

- (a) For under-ground storage tanks:
  - (i) Unobstructed access provided directly to the storage for firefighting appliances;
  - (ii) A hardened surface for truck access is provided within 4 m of the access hole;
  - (iii) An access hole of at least 200 mm provided in the lid of the storage tank;
- (b) For above-ground storage tanks:

- (i) A 65 mm Storz outlet with a metal gate or ball valve and blanking cap provided at the lowest possible point;
  - (ii) Tanks are to be of concrete or metal construction (plastic or fibreglass is not acceptable);
  - (iii) The tank and its Storz outlet must be located so that it is accessible by firefighting units and personnel;
  - (c) All above-ground water piping external to the dwelling to be metal, including taps; and
  - (d) The water pressure pumps are to be shielded from direct heat and flame contact.
- {Reason: Requirement of 'Planning for Bush Fire Protection 2019' guidelines for adequate water supply for firefighting}



Example of Storz Outlet with Ball Valve



Example of Storz Outlet with Gate Valve

- (32) The owner shall ensure that an Asset Protection Zone (APZ) having a minimum width of 20m is provided around the dwelling. Such APZ shall consist of 'managed land' where by the required minimum width of 20m is provided as one or a combination of the following-
- (a) The existing grassland vegetation is maintained in a low fuel condition by regularly mowing to achieve a nominal height no greater than 100 mm; or
  - (b) Maintained lawns.

This APZ shall be provided and maintained in accordance with the requirements of the "Planning for Bush Fire Protection 2019" guidelines for the life of the subject dwelling.

The APZ shall be established prior to the issue of the dwelling's Occupation Certificate.

{Reason: Council requirement to maintain a bushfire risk exposure to the dwelling of BAL-Low from the grassland hazard}

- (33) The subject dwelling shall be erected in accordance with the construction requirements for Bushfire Attack Level 12.5 (BAL-12.5) under Australian Standard 3959-2018 *Construction of buildings in bushfire-prone areas*, as modified by NSW Planning for Bush Fire Protection 2019.

In this regard, prior to occupation of the dwelling, the applicant shall submit to the Principal Certifier certification that the dwelling has been constructed in conformity with Bushfire Attack Level 12.5 under AS 3959 – 2018.

{Reason: To achieve compliance with NSW Planning for Bush Fire Protection 2019 as required pursuant to s4.14 of the EP&A Act 1979}

- (34) An Erosion and Sedimentation Control Plan shall be submitted with the construction certificate application and implemented onsite prior to any site disturbance works being commenced and shall remain, in a maintained condition, until all site works are completed.

{Reason: Implementation of Council policy to reduce sediment pollution}

- (35) If Council is appointed as the Principal Certifier (PC) documentary evidence is to be supplied to Council identifying that the commitments set out in the approved BASIX Certificate have been satisfied. Such evidence shall be supplied prior to the issue of the relevant dwelling's Occupation Certificate.

{Reason: To fulfil the statutory requirement of Environmental Planning and Assessment Regulation 2000}

- (36) The smoke alarms constituting the dwelling's automatic smoke detection and alarm system, if comprised of smoke alarms conforming to AS 3786, and where more than one alarm is required within the dwelling, they shall be interconnected with each other. If Council is appointed the PC a Certificate of Installation, completed by a licensed electrician, shall be submitted prior to the Occupation Certificate being issued.

{Reason: Council requirement to ensure an appropriate level of fire safety as a consequence of audibility limitations associated with smoke alarms alerting young children}

- (37) The truss and frame manufacturer's Certificate of Design, Bracing and Erection/Fixing Plan for the dwelling shall be submitted to the Principal Certifier (PC) for appraisal prior to the building's frame being inspected.

{Reason: To permit assessment of the compatibility of the design with statutory requirements}

- (38) The floor level of the habitable areas of the proposed dwelling house shall be at or above the adopted Flood Planning Level. The finished floor level is therefore to be at or above 278.1 m Australian Height Datum.

{Reason: Council requirement to provide adequate freeboard above the adopted Standard Flood Level}

- (39) A report from a registered surveyor confirming the dwelling's finished floor level in AHD shall be submitted to Council and the Principal Certifier prior to issue of the dwelling's Occupation Certificate.

{Reason: Council requirement to ascertain compliance of the development with its development consent}

- (40) All electrical and mechanical equipment such as main power supply, heating/air conditioning units and the like shall as far as practicable be located above the adopted Standard Flood Level for this site, being RL 277.6 m AHD. All fittings below such level shall be designed to be flood compatible and of flood compatible materials having an order of preference of 'suitable' in accordance with Appendix A 'Dubbo Flood Proofing Guidelines' of Council's Flood-prone Land Policy (refer to Table 10 of Appendix F in the Floodplain Development Manual 1986).

{Reason: Council requirement having regard to Council's Policy to minimise property damage}

- (41) If Council is appointed as the Principal Certifier (PC) for the dwelling and swimming pool's construction certificate, the accompanying structural engineering drawings for the buildings footings and foundations shall detail the parameters required for the placement, compaction and associated testing of the fill to be placed to achieve the required elevation of such buildings.

{Reason: Council requirement to demonstrate the design parameters for the development's controlled fill}

- (42) The pool safety barrier enclosing the proposed swimming pool shall comply with AS 1926.1-2012 - Safety Barriers for Swimming Pools, as adopted by the Swimming Pools Regulation, 2018.

{Reason: Statutory requirement of the Swimming Pools Act}

- (43) All wastewater from the pool filtration system is to be discharged to an absorption trench separate from the dwelling's effluent disposal system. The trench is to be sized such that the volume of waste water discharged at each backwash is able to be stored initially within the trench system. The location of the trench is to be determined after consultation with Council's Development and Environment Division.

{Reason: Council requirement for proper effluent disposal}

- (44) Appropriate temporary fencing shall be provided around the proposed pool before it is filled with water and remain in place until the permanent pool safety fencing is erected.

{Reason: To restrict access to the pool}

- (45) The pool builder is required to ensure that prior to the placement of the swimming pool structure in the excavation, that:

- The foundation material is of a consistent bearing pressure and without sharp protrusions; and
- The excavation is not subject to water seepage.

If any of the above circumstances are detected, a structural engineer should be consulted before proceeding.

{Reason: Council requirement to ensure structural adequacy}

- (46) A warning notice must be erected and displayed in a prominent position within the immediate vicinity of the swimming pool upon the pool's completion and prior to its use. Such notice must bear the contents as prescribed under clause 10 of the Swimming Pools Regulation, 2018, including in part:

- (a) The words:
- (i) 'Young children should be actively supervised when using this swimming pool';
  - (ii) 'Pool gates must be kept closed at all times'; and
  - (iii) 'Keep articles, objects and structures clear of the pool fence at all times', and
- (b) Details of prescribed resuscitation techniques for adults, children and infants.

A Warning Notice is available from Council's Development and Environment Division free of charge upon presentation of the attached voucher.



{Reason: Statutory requirement of the Swimming Pools Act}

- (47) The occupier of the premises must ensure that whilst the subject swimming pool is being constructed and up until its Occupation Certificate is issued, have erected and displayed in a prominent position within the immediate vicinity of such swimming pool, a sign that bears a notice containing the following words:

**“This swimming pool is not to be occupied or used”**

It is emphasised that such sign must be maintained in place and in a legible condition until the subject swimming pool has been issued an occupation certificate or a certificate of compliance. Failure to do so renders the occupier liable to a maximum penalty of \$550 for the offence; or a Penalty Infringement Notice of \$110.

{Reason: Statutory requirement of clause 10(3) of the Swimming Pools Regulation}

- (48) Prior to the issue of the swimming pool’s Occupation Certificate, appropriate evidence shall be provided to the Principal Certifier (PC) to demonstrate that the subject pool has been registered into the NSW Swimming Pool Register by the owner of the land.

Such evidence would be expected to comprise either a copy of the pool’s Certificate of Registration, or its Registration number.

{Reason: To ensure the pool is registered in compliance with the Swimming Pools Act}

- (49) The developer/owner shall at their full cost and to the satisfaction of Council, provide an access driveway crossover from the road to the allotment’s front boundary. The driveway crossovers must be constructed in accordance with Council’s standards for rural driveways.

{Reason: Implementation of Council's policy providing a satisfactory means of access to the subject land and proposed dwelling}

- (50) Prior to any works being undertaken upon or across the carriageway and/or footpath of the road adjoining the subject development, application must be made to Council’s Infrastructure Division for a Road Opening Permit under section 138 of the Roads Act, 1993. Such Permit is required prior to the construction of any concrete or paved driveway, including modifications to the kerb and gutter, laying of any stormwater pipework across the footpath or the planting of trees/shrubs upon the footpath.

The application together with the applicable application fee must be lodged with Council at least two (2) weeks prior to the date the intended works are to be commenced upon the adjoining road.

Further information and application forms may be obtained by contacting Council’s Customer Experience Centre on 6801 4000 or by accessing the following link to Council’s website:

<http://www.dubbo.nsw.gov.au/PlanningandDevelopment/construction-works-within-road-reserves>

{Reason: Statutory and Council policy requirement pursuant to s138 of the Roads Act, 1993}

#### NOTES

- (1) A separate application is required to be submitted to either Council or a registered certifier to obtain a Construction Certificate to permit the erection of the proposed buildings.
- (2) If Council is engaged to act as the Principal Certifier, the following shall be submitted as a minimum in conjunction with any application for a Construction Certificate:
  - The location of all smoke alarms together with a statement that they will be installed in accordance with AS 3786;
  - All BASIX Commitments required to be shown on the CC application plans;
  - Details of the proposed method of termite treatment showing that compliance will be achieved with AS 3660;
  - All BAL-12.5 construction details applicable to the dwelling under AS 3959-2018 *Construction of buildings in bushfire-prone areas*, as modified by NSW Planning for Bush Fire Protection 2019; and
  - All structural details including specifications, tie-down and bracing plans and calculations, soil test reports and slab design details.
- (3) Before occupation of the dwelling, the road number of the premises should be displayed in a prominent position at the front of the allotment at its approved vehicular entrance.
- (4) The sanitary plumbing and drainage associated with the proposed building work requires the issue of a separate approval from Council. In this regard a Sewage Management Facility Application form is available from Council, and must be completed and returned to Council with all associated design, installation details and fees. Drainage or plumbing works must not be commenced until Council has received an application for approval to undertake such works.

This approval does not negate the statutory requirement for the plumbing and drainage licensee to provide to Council as the delegated Plumbing Regulator, the Notice of Work (NoW), Certificate of Compliance (CoC) and Sewerage Service Diagram (SSD) as prescribed under the Plumbing and Drainage Act 2011, for the proposed sanitary drainage/plumbing works.
- (5) Peripheral pathways, with impermeable underliner should be provided around the building. This action supplements site drainage and assists in the stabilisation of moisture conditions near the footings.
- (6) The owner, after completion of the installation of a subterranean termite barrier system, is responsible for:

- (a) Ensuring that the barrier is not bridged or breached by erecting untreated additions or alterations to the building, placing materials against the outside walls, constructing gardens, paths, pavers, lawns etc closer than 75 mm to the bottom of the weepholes/cavity barrier/cladding/bottom brick course; and
- (b) Ensuring that regular inspection of the termite barriers and the building itself are undertaken at a frequency not greater than once every 12 months, although more frequent inspection is recommended.

Failure to observe the above may ultimately result in termite infestation of the building. The purpose of termite barriers is to impede and discourage termite entry into a building. Termites can build around barriers but they are then in the open where they can be detected more readily during regular competent inspections.

- (7) Should the Geotechnical Site Investigation show a highly or extremely reactive site then, where the sanitary drainage pipework passes through the underside of the building flexible pipework, fittings must be fitted to permit articulation of the pipework equivalent with the expected soil movement. Reference should be made to AS 2870-2011 in this regard.
- (8) The Flood Standard Level (1% AEP) for the subject site has been estimated as RL 277.6 m AHD. However, the 1% AEP flood event does not represent the maximum flood level or the maximum extent of potential flooding over the land, but is the minimum flood standard adopted solely for planning purposes.
- (9) The subject land is flood liable as it adjoins the Talbragar River and is known to have been inundated by the February 1955 flood event.

The following Table K1 extracted from the NSW Government's Floodplain Development Manual April 2005, highlights the probability of a particular flood event occurring within a period of 70 years.

| Size of Flood<br>(Chance of<br>occurrence in any<br>year) ARI/(AEP) | Probability of<br>Experiencing<br>the Given Flood in a<br>Period of 70 Years |                       |
|---|--|-----------------------|
|   | At least<br>once (%)   | At least<br>twice (%) |
| 1 in 10 (10%)   | 99.9   | 99.3                  |
| 1 in 20 (5%)  | 97.0   | 86.4                  |
| 1 in 50 (2%)  | 75.3   | 40.8                  |
| 1 in 100 (1%)   | 50.3   | 15.6                  |
| 1 in 200 (0.5%)   | 29.5   | 4.9                   |

*TABLE K1 - Probabilities of Experiencing a Given Size Flood Once or More in a Lifetime  
(predicted by statistical theory for random events)*

- (10) Owners of flood liable land need to be aware of and acknowledge the risks inherent with building upon flood prone land. In this regard, floods can still occur at a magnitude greater than the Standard Flood Reference Level for which a development has been assessed to i.e. the 1% AEP.

Depending on the characteristics of a particular flood event and the degree of involvement at a particular location during an event, the local emergency services cannot give assurances that resources will be available at a particular point in the future to assist individual occupants with evacuation and removal of contents. Therefore, owners/occupants need to have prepared in advance their own evacuation plan and procedures, and the sourcing of any required external assistance necessary to limit their own losses.

Further, it is emphasised that the Bureau of Meteorology currently has no flood warning system for the Talbragar River. Consequently, during a future flood event in the Talbragar River, residents adjoining such river may have little or no prior warning of a flood.

- (11) The flood levels utilised for assessing this development were extracted from the Flood Study prepared by Cardno (NSW) Pty Ltd dated 2 March 2022.

- (12) **Glossary - Terminology used in this Consent:**

**Annual Exceedance Probability (AEP):** the probability of a given flood height being equalled or exceeded once in any year. For example, a 1% AEP flood has a 1% probability or 1 in 100 chance of occurring or being exceeded in each and any year. It is expressed as a percentage.

**Australian Height Datum (AHD):** is a national datum level to which all vertical control for mapping is referred. The datum surface is that which passes through mean sea level at thirty tide gauges around the coast of the Australian continent.

**Average Recurrence Interval (ARI):** the recurrence interval is the number of years, on average, of a given flood height being equalled or exceeded. For example, the 100 year flood height would be equalled or exceeded once in 100 years on average. It is expressed as a ratio in years. ARIs of greater than 10 years are very closely approximated by the reciprocal of the AEP.

With ARI expressed in years, the relationship is:

$$AEP = 1 - \exp(-1/ARI)$$

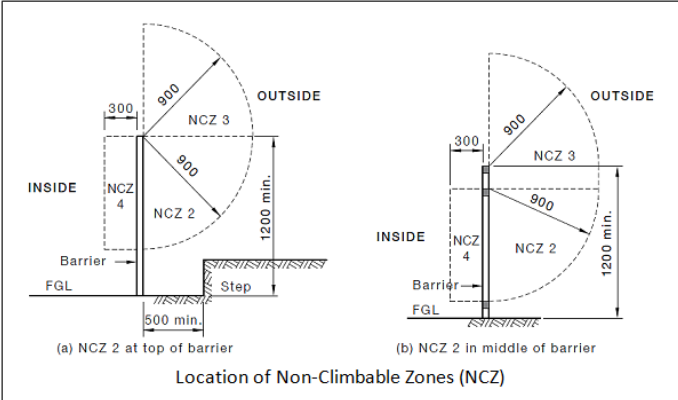
Which results in the following conversion table:

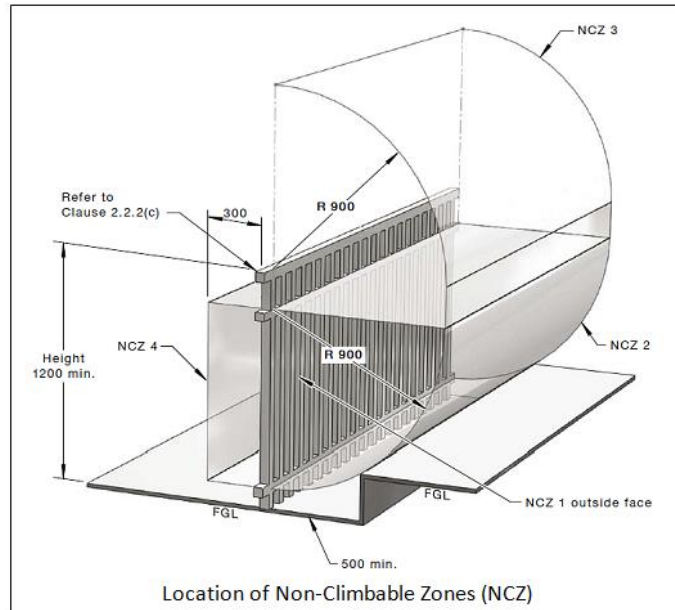
| ARI (years) | AEP         |
|-------------|-------------|
| 1           | 0.632 (63%) |
| 2           | 0.393 (39%) |
| 5           | 0.181 (18%) |

|     |             |
|-----|-------------|
| 10  | 0.095 (10%) |
| 20  | 0.049 (5%)  |
| 50  | 0.020 (2%)  |
| 100 | 0.010 (1%)  |

**Flood Planning Level:** means the level of the Council adopted Flood Standard plus 0.5 metre freeboard.

- (13) The applicant is advised to ensure all vegetation and landscaping is located and maintained outside the non-climbable zones at the bottom of the internal and boundary fencing that forms part of the pool's barrier.





14) On completion of the installation of the subject swimming pool, the owner of the land is required to register such pool into the NSW Register of Swimming Pools. In this regard, there are two options available:

- If you have access to the Internet, you can register your pool by following the link below and entering your details. When registration has been completed successfully, you will receive an email which will include a registration number. There is no charge to register your pool on the website.

<http://www.swimmingpoolregister.nsw.gov.au/>

or,

- If you do not have access to the Internet, Council can register your pool for you. Simply call into Council's Civic Administration Building in Church Street, Dubbo and upon completion of the registration form and payment of the processing fee of \$10, Council will register your pool on your behalf. Council will forward to you the Certificate of Registration at the completion of the process.

It is emphasised that registration of the swimming pool should be undertaken at the earliest opportunity after its installation. Failure to do so will render the owner of the property liable to an on-the-spot fine of \$220 or a maximum penalty of \$2,200 if prosecuted in a local court.