

Fees & Charges 2022/2023

Dubbo Regional Council

Table Of Contents

DUBBO REGIONAL COUNCIL	23
COMMUNITY CULTURE AND PLACES	24
AQUATIC LEISURE CENTRES	24
.....	24
ALL ACCESS PASSES	24
MERCHANDISE AND CAFE	24
FACILITY & LANE HIRE	25
LEARN TO SWIM	26
SCHOOLS PROGRAMS & CARNIVALS	26
AQUATIC PROGRAMS	26
ONLINE PAYMENT FEES	27
DUBBO AQUATIC LEISURE CENTRE.....	27
ADMISSION	27
GEURIE POOL	28
ADMISSION	28
WELLINGTON AQUATIC LEISURE CENTRE.....	29
ADMISSION	29
CEMETERIES	30
CEMETERY FEES	30
EXCLUSIVE RIGHT OF INTERMENT	30
GRAVE DIGGING	30
GRAVE DIGGING - NEW DUBBO CEMETERY.....	31
GRAVE DIGGING - WELLINGTON TOWN CEMETERIES - LAWN AND HOLY FAMILY	31
GRAVE DIGGING - ALL VILLAGE CEMETERIES	31
ASHES EXCLUSIVE RIGHT OF INTERMENT	31
ASHES INTERMENT	32
PLAQUES.....	32
REMOVAL OF CORPSE.....	32
COMMUNITY SERVICES	32
DUBBO PIPE BAND HALL	33
SOUTH SCOUT HALL.....	33
PLAYGROUP.....	33

continued on next page ...

Page 2 of 205

Table Of Contents [continued]

WONGARBON COMMUNITY HALL HIRE FEE33

WELLINGTON SENIOR CITIZENS CENTRE33

 BACK ROOM :33

 HALL :33

 GENERAL:34

MUMBIL HALL.....34

FAMILY DAY CARE 34

CARERS & PARENTS CHARGES.....34

 LEVY34

 FEES34

OLD DUBBO GAOL 35

ADMISSION CHARGES35

 DAY ADMISSION35

 ORGANISED GROUP/COACH (15 - 49 PAX) - SELF GUIDED TOUR36

 ORGANISED GROUP/COACH (50+ PAX) - SELF GUIDED TOUR36

 ORGANISED GROUP/COACH - SELF GUIDED TOUR.....36

 ORGANISED GROUP (15 - 49 PAX) - GUIDED TOUR (1 GUIDE PER 30 PAID PATRONS).....36

 ORGANISED GROUP - GUIDED TOUR (1 GUIDE PER 30 PAID PATRONS)37

 ORGANISED GROUP/COACH (50+ PAX) - GUIDED TOUR (1 GUIDE PER 30 PAID PATRONS)37

VENUE HIRE37

TRADING STOCK.....37

TWILIGHT TOURS.....37

 GROUP BOOKING - TWILIGHT TOUR (MIN 10 IN ONE TRANSACTION).....38

 GROUP BOOKING - TWILIGHT TOUR (GROUP SURCHARGE).....38

BEYOND THE GRAVE TOURS.....38

 GROUP BOOKING - BEYOND THE GRAVE TOUR (MIN 10 IN ONE TRANSACTION).....38

 GROUP BOOKING - BEYOND THE GRAVE TOUR (GROUP SURCHARGE).....39

ADDITIONAL SERVICES AVAILABLE:39

INMATES PROGRAM.....40

OPEN SPACE 40

CONSULTANCY SERVICES CHARGES40

continued on next page ...

Table Of Contents [continued]

HORTICULTURAL & LANDCARE ADVICE40

DEVELOPER CONTRIBUTIONS - OPEN SPACE (SEC 7.11) - DUBBO.....40

CITYWIDE.....40

LOCAL PLANNING UNIT.....41

DRAFTING OF PLAN.....41

PLAN ADMINISTRATION.....42

TREE CHARGES.....42

GARDENING SERVICES42

NOXIOUS WEED REINSPECTION FEE43

NOXIOUS WEED CERTIFICATE FEE43

MEMORIAL PLAQUES43

BRONZE PLAQUE.....43

ROCK.....43

INSTALLATION OF PLAQUE & ROCK44

LICENCES/LEASES - LAND.....44

RAINBOW COTTAGE..... 44

PER CHILD.....44

½ DAY SHARE BY PERMANENT CHILDREN44

½ DAY CASUAL CHILD (IE. NOT ENROLLED).....45

DUPLICATE RECEIPT PREPARATION.....45

LATE PICK UP FEE.....45

RECREATION AND SPORTING 45

SPORTING FACILITIES FEES.....45

GROUND PREPARATION FEE.....46

RUGBY LEAGUE.....46

RUGBY UNION.....46

CRICKET47

ATHLETICS.....47

TOUCH FOOTBALL47

SOCCER.....47

GENERAL FEES.....47

continued on next page ...

Table Of Contents [continued]

USE OF LIGHTS CHARGES48
 GENERAL USE FOR CASUAL HIRE AND TRAINING48
SPORTING CLUBS STORAGE CHARGE48
 COUNCIL BUILDINGS - PERMANENT STORAGE48
SPORTING GROUND HIRE FEE49
PARKS & GARDENS HIRE FEE49
SPORTING FACILITIES - HIRE FEE49
 APEX OVAL|BARDEN PARK|VICTORIA PARK NO.1 OVAL|DUBBO REGIONAL CYCLING FACILITY49
 DUBBO RUGBY CLUBHOUSE|DUBBO TOUCH CLUBHOUSE|DUBBO JUNIOR RUGBY LEAGUE CLUBHOUSE50
 BARDEN PARK ATHLETICS FACILITY50
SCHOOLS USAGE FEE (GENERAL FEES MAY APPLY)51
 SCHOOL ATHLETICS CARNIVAL - BARDEN PARK51
 SCHOOL ATHLETICS CARNIVAL - RYGATE PARK51
CONSULTANCY SERVICES CHARGES51
REGIONAL EVENTS 51
 PROCESSING FEE51
REGIONAL THEATRE & CONVENTION CENTRE 52
THEATRE.....53
 MONDAY - THURSDAY53
 FRIDAY - SUNDAY AND PUBLIC HOLIDAYS53
 LOCAL COMMUNITY & NON COMMERCIAL PERFORMING ARTS ORGANISATIONS53
 FILM SCREENINGS54
 SCALED TICKET BOOKING FEE FOR COMMUNITY, NOT-FOR-PROFIT, SCHOOLS AND CHARITIES:54
 CONFERENCES AND MEETINGS54
 FOYER - CONVENTION CENTRE (ART EXHIBITIONS)55
 AUDITORIUM FOYER55
 CITY OF DUBBO EISTEDDFOD56
 GREEN ROOM (MEETING ROOM FOR 6 PEOPLE)56
 GUIDED BACKSTAGE TOUR56
CONVENTION CENTRE.....56
 FULL MACQUARIE AUDITORIUM56
 HALF MACQUARIE AUDITORIUM57

continued on next page ...

Table Of Contents [continued]

OXLEY ROOM57

OXLEY ROOM PHOTOGRAPHY SPACE - STILLS AND MEET & GREETINGS/PRE OR POST BAR REQUEST57

CELEBRATION PACKAGE58

REHEARSALS/BUMP IN AND OUT - THEATRE & CONVENTION CENTRE58

CATERED EVENTS58

CONTINGENCY VENUE HIRE (IE WET WEATHER)59

STAFF WAGES (PER STAFF MEMBER, PER HOUR - MINIMUM 3 HOUR CALL)59

WELLINGTON CIVIC CENTRE60

FULL HALL (MAIN SECTION AND FORMER SUPPER ROOM)60

TWO THIRDS HALL (FORMERLY MAIN SECTION)60

ONE THIRD HALL ONLY (FORMERLY SUPPER ROOM)60

BAR/KIOSK61

KITCHEN HIRE (CHARGED DIRECTLY TO THE CLIENT UNLESS OTHERWISE STIPULATED)61

WELLINGTON EISTEDDFOD SOCIETY INC61

CIVIC CENTRE FOYER PER HOUR61

REHEARSALS/BUMP-IN AND BUMP-OUT62

AFTER MIDNIGHT62

CONTINGENCY VENUE HIRE (IE WET WEATHER)62

CATERED EVENTS63

STAFF WAGES - VENUE SUPERVISOR - PER HOUR63

FUNERALS & COMMUNITY INFO SESSIONS (UP TO 4 HOURS)63

SHOWGROUNDS 63

POWER/WATER USAGE CHARGES63

PAVILION/COMPLEX HIRE64

MAIN SELLING COMPLEX64

CATTLE SHED (120 LED CATTLE CAPACITY) SHED ONLY NO STABLES64

CENTENARY PAVILION64

RAY CLARK PAVILION64

ALLAN MORRIS PAVILION64

ORANA EQUESTRIAN CENTRE - INDOOR65

WOOLPACK FUNCTION CENTRE HIRE FEES65

MAIN ARENA65

COMMERCIAL ACTIVITIES/TRADE SITES66

continued on next page ...

Table Of Contents [continued]

GRASSED AREAS - REFER TO DUBBO SHOWGROUND SITE MAP66

WELLINGTON SHOWGROUND66

 HIRE OF GROUNDS :66

 CASUAL USE OF COUNCIL BUILDINGS :66

WELLINGTON CAVES COMPLEX 67

TOUR TICKETS.....70

 GROUPS OF 15 OR MORE:71

 GROUPS OF 15 OR MORE OUTSIDE REGULAR TOUR TIMES & INCLUDING WEEKENDS71

 GROUPS OF 15 OR MORE AFTER HOURS:72

 KARST TOUR.....72

WEDDINGS & SPECIAL EVENTS72

 CATHEDRAL CAVES HIRE.....72

CARAVAN PARK72

 ACCOMMODATION72

 PARK FEES73

KIOSK73

DISCOVERY LAB LESSON (1 HOUR LESSON)73

CONFERENCE ROM HIRE (INCLUDING COURTYARD)74

WESTERN PLAINS CULTURAL CENTRE 74

ADMISSION FEES (CHARGED FOR SPECIFIC EVENTS ONLY).....74

 EXHIBITION CATEGORY A (NATIONAL SIGNIFICANCE).....74

 GUIDED TOURS74

 FRIENDS MEMBERSHIP RATES LGA.....75

 WORKSHOPS (WORKSHOP FEE + PREMIUM MATERIALS AT COST).....75

 PUBLIC PROGRAM TICKETING.....76

ANNUAL VENUE HIRE76

 ANNUAL HIRE.....76

CASUAL VENUE HIRE76

 GROUNDS76

 MAIN BUILDING77

 THE GREENS - LESS THAN 500 PAX78

 THE GREENS - 500 PAX AND OVER.....78

continued on next page ...

Table Of Contents [continued]

PHOTOCOPYING CHARGE79

ADDITIONAL MATERIALS AND CLEANUP79

STAFF WAGES - PER HOUR79

CORPORATE HIRE EQUIPMENT.....79

PROJECTOR/LAPTOP.....79

TELECONFERENCING EQUIPMENT.....79

EXHIBITION APPROVAL APPLICATION FEE79

ART WORK RENTAL FEES80

PROFESSIONAL CONSULTANCY FEES.....80

CONSERVATION, PRESERVATION, CURATORIAL, PROGRAMMES80

ART WORK SALE FEES.....80

TRADING STOCK.....80

IMAGE REPRODUCTION FEES81

FEES ACCORDING TO USAGE:.....81

WIRADJURI TOURISM CENTRE..... 81

ADMISSION CHARGES81

DAY ADMISSION81

ORGANISED GROUP/COACH (10 - 49 PAX) - SELF GUIDED TOUR81

GROUPS PER PERSON (50+ PAX) - SELF GUIDED TOUR82

TRADING STOCK.....82

NIGHT ACTIVATION OR TOUR82

VENUE HIRE82

VENUE HIRE - MINIMUM 2 HOURS82

VENUE HIRE - 4 HOURS INCLUDED.....83

VENUE HIRE - PER HOUR83

ELDERS PROGRAM83

DEVELOPMENT AND ENVIRONMENT..... 84

BUILDING AND DEVELOPMENT SERVICES..... 84

PLAN/DOCUMENT ENQUIRY ADMINISTRATION FEE.....84

PER SUBPOENA.....84

PHOTOCOPY CHARGES.....84

PLAN PRINTER CHARGES.....84

continued on next page ...

Table Of Contents [continued]

PLAN & DOCUMENT ADMINISTRATION CHARGES85
 ADMINISTRATION CHARGES85
PUBLIC DOCUMENTS ASSOCIATED WITH DA'S FEE.....85
 RESIDENTIAL85
 COMMERCIAL86
ROAD NAMING APPLICATION FEE86
STAMPING ADDITIONAL PLANS FEE (POST CONSENT)86
FIRE SAFETY COMPLIANCE FEES - FIRE & RESCUE NSW FEES.....86
 REQUEST FOR FINAL FIRE SAFETY REPORT87
 FIRE SAFETY MEETING WITH FIRE & RESCUE NSW87
 MEETING WITH FIRE & RESCUE NSW FOR FIRE ENGINEERING BRIEF87
REQUEST FOR INITIAL FIRE SAFETY REPORT.....87
 UP TO \$250,00088
 \$250,001 - \$500,00088
 \$500,001 - \$1,000,00088
 \$1,000,001 - \$10,000,00088
 MORE THAN \$10,000,00088
ESSENTIAL FIRE SAFETY COMPLIANCE INSPECTION FEE.....89
 INSPECTION89
 AUDIT REPORT89
COMPLIANCE ADVICE FEE.....89
 APPLICATION89
PROVIDING WRITTEN ADVICE/INFORMATION FEE89
 RESIDENTIAL89
 INDUSTRIAL/COMMERCIAL90
 APPLICATION FOR ACCESS TO INFORMATION90
DWELLING ENTITLEMENT RESEARCH/INVESTIGATION FEE90
 INVESTIGATION FEE90
SPECIAL CONSULTATIONS WITH COUNCIL STAFF CHARGE90
 CONSULTATION90
SEC 88G CERTIFICATE APPLICATION FEE.....91
SEWER DRAINAGE DIAGRAM DRAFTING FEE91

continued on next page ...

Table Of Contents [continued]

RESIDENTIAL BUILDINGS.....91

OTHER BUILDINGS91

SEWER DRAINAGE DIAGRAM COPY CHARGE92

COPY OF PREDRAWN SEWER DRAINAGE DIAGRAM/AVAILABILITY ADVICE.....92

APPLICATION FOR APPROVAL TO CONNECT SANITARY DRAINAGE WORK TO COUNCIL'S SEWER FEE (SEC 68)92

RESIDENTIAL - NEW CONNECTION & ALTERATIONS92

OTHER BUILDINGS - NEW CONNECTION & ALTERATIONS93

INSPECTION OF APPROVED SANITARY DRAINAGE WORK (CONNECTED TO COUNCIL'S SEWER FEE)93

RESIDENTIAL - NEW CONNECTIONS & ALTERATIONS.....93

OTHER BUILDINGS - NEW CONNECTIONS & ALTERATIONS93

APPLICATION FOR APPROVAL TO INSTALL WATER SUPPLY PLUMBING WORK WHICH WILL CONNECT TO COUNCIL'S WATER SUPPLY SYSTEM FEE (SEC 68).....94

RESIDENTIAL - NEW CONNECTION & ALTERATIONS94

OTHER BUILDINGS - NEW CONNECTION & ALTERATIONS94

INSPECTION OF APPROVED WATER SUPPLY PLUMBING WORK (CONNECTED TO COUNCIL'S WATER SUPPLY) FEE94

RESIDENTIAL - NEW CONNECTIONS & ALTERATIONS.....95

OTHER BUILDINGS - NEW CONNECTIONS & ALTERATIONS95

APPLICATION FOR APPROVAL OF STORMWATER DRAINAGE WORK DESIGN CONNECTING TO COUNCIL'S STORMWATER SYSTEM/FEE (SEC 68).....95

RESIDENTIAL - NEW BUILDINGS & ALTERATIONS96

OTHER BUILDINGS - NEW BUILDINGS & ALTERATIONS96

APPROVAL FOR FIRE SERVICE INSTALLATION FEE96

BOARDING HOUSES ACT 201296

INITIAL COMPLIANCE INVESTIGATION (SECTION 16)96

INITIAL COMPLIANCE INVESTIGATION - CHANGE OF PROPRIETOR ONLY (SECTION 16)97

LOCAL GOVERNMENT ACT97

SECTION 735A CERTIFICATE APPLICATION FEE (OUTSTANDING NOTICES UNDER LGA 1993)97

ADVICE OF NOTICE ISSUED UNDER ANY OTHER ACT FEE97

FILMING & FILMING PRODUCTION FEES.....97

STUDENT, EDUCATIONAL, TOURISM, CHARITY GROUPS.....97

DOCUMENTARIES98

COMMERCIAL, CORPORATE PROFILE98

LOW BUDGET SHORT FILMS98

FEATURE FILMS < \$10MILLION98

FEATURE FILMS > \$10MILLION98

continued on next page ...

Table Of Contents [continued]

ON SITE SEWAGE MANAGEMENT FACILITIES (SEPTIC TANKS ETC) APPROVAL (SEC 68)99

 MANAGEMENT FACILITY FEE99

 ON SITE SEWAGE MANAGEMENT FACILITY INSTALLATION INSPECTION FEE99

AMUSEMENT DEVICES APPROVAL FEE (SEC 68)100

 APPLICATION100

MOVEABLE DWELLING/TEMPORARY OCCUPATION APPROVAL APPLICATION FEE (SEC 68).....100

SECTION 68 APPROVAL (OTHER) APPLICATION FEE (OTHER ACTIVITY APPLICATIONS NOT SPECIFIED)101

ENVIRONMENTAL PLANNING & ASSESSMENT ACT.....101

 SECTION 735A CERTIFICATE APPLICATION FEE (OUTSTANDING NOTICES UNDER EP&A ACT 1979)(CLAUSE 41 OF SCHEDULE 5 OF ACT)101

 BUILDING INFORMATION CERTIFICATE APPLICATION FEE (S6.24) EP&A ACT 1979101

LODGEMENT OF CDC AND PART 6 CERTIFICATES BY PRIVATE CERTIFIERS102

 CONSTRUCTION CERTIFICATE102

 COMPLYING DEVELOPMENT CERTIFICATE102

 OCCUPATION CERTIFICATE103

 SUBDIVISION CERTIFICATE & A SUBDIVISION WORKS CERTIFICATE.....103

COMPLYING DEVELOPMENT CERTIFICATE (CDC) APPLICATION FEE (COUNCIL ASSESSMENT)103

 CHANGE OF USE/FIRST USE103

 DEMOLITION WORK103

 STRATA AND TORRENS SUBDIVISION.....103

 HOME BUSINESS104

 SIGNAGE/DIRECTORY BOARD SIGN ERECTED ON EXISTING FREESTANDING STRUCTURE104

 BUILDING/CONSTRUCTION/EARTH WORKS/CONTAINER RECYCLING FACILITIES104

 FIRE SAFETY CODEWORKS & RESIDENTIAL CARE FACILITIES.....105

 MODIFIED CDC APPLICATION FEE (4.30)105

FEES FOR PROVISION OF CERTIFICATES/WRITTEN ADVICE/INFORMATION FOR CDC'S106

 BUSHFIRE ATTACK LEVEL (BAL) CERTIFICATE APPLICATION FEE.....106

 CERTIFICATION OF FLOOD DESIGNATION OF FLOOD CONTROL LOT106

 FIRE SAFETY AUDIT REPORT (COUNCIL IS NOT THE CERTIFYING AUTHORITY - CL 132A OF EP&A REG.)106

COMPLYING DEVELOPMENT CERTIFICATE INSPECTION FEE106

 INDUSTRIAL/COMMERCIAL106

 RESIDENTIAL (CLASS 1)107

 RESIDENTIAL (MULTI-DWELLINGS).....107

 SMALL STRUCTURES INCLUDING RURAL OUT-BUILDINGS (CLASS 10)108

continued on next page ...

Table Of Contents [continued]

DEVELOPMENT APPLICATION FEES108
 (A) BUILDING & WORKS108
DESIGNATED DEVELOPMENT (IN ADDITION TO ALL OTHER FEES)109
 (B) CHANGE OF USE109
 (C) SUBDIVISION109
 (D) ADVERTISEMENTS & ADVERTISING STRUCTURES (FOR ADVERTISEMENTS NOT THE SUBJECT OF A DEVELOPMENT APPLICATION FOR THE USE OF THE LAND).....110
ADVERTISING OF DEVELOPMENT APPLICATION - FEE110
 ADVERTISING REQUIRED UNDER COMMUNITY PARTICIPATION PLAN111
 ADVERTISED DEVELOPMENT111
 DESIGNATED DEVELOPMENT111
 PROHIBITED DEVELOPMENT111
REVIEW OF DETERMINATION OF DA CONSENT (SEC 8.2 & 8.3)111
 REVIEW OF DA NOT INVOLVING BUILDING WORK/CARRYING OUT OF WORK OR DEMOLITION OF BUILDING111
 ALL OTHER DEVELOPMENT112
 REVIEW OF DETERMINATION OF DA REJECTION (SEC 8.2(1)(C))113
 BASIX MODIFICATION113
 MODIFIED DA CONSENT APPLICATION FEE (\$4.55(1)).....113
 MODIFIED DA CONSENT APPLICATION FEE (\$4.55(1A)) (\$4.56(1)).....114
 BUILDING CLASS 1 & 10114
MODIFIED DA CONSENT APPLICATION FEE - SECTION \$4.55(2).....114
 A. IF FEE FOR THE ORIGINAL APPLICATION WAS LESS THAN \$100114
 B. IF THE FEE FOR THE ORIGINAL APPLICATION WAS \$100 OR MORE114
EXTENSION OF DA CONSENT APPLICATION FEE.....115
CONSTRUCTION CERTIFICATE APPLICATION FEE (BUILDING).....116
 PLUS: A)116
 PLUS: B)116
 CLASS 1 & 10 BUILDINGS.....117
 CONSTRUCTION CERTIFICATE APPLICATION EXPRESS ASSESSMENT SERVICE FEE117
 ALL OTHER CLASSES OF BUILDING117
SUBDIVISION WORKS CERTIFICATE APPLICATION FEE118
 ENVIRONMENTAL SERVICES DIVISION ADMINISTRATION FEE118
 INFRASTRUCTURE STRATEGY & DESIGN INSPECTION FEE118
MODIFICATION OF CONSTRUCTION CERTIFICATE APPLICATION FEE118

continued on next page ...

Table Of Contents [continued]

BUILDING CLASS 1 & 10 118

BUILDING CLASS 2 TO 9..... 119

CORRECTION OF MINOR STRUCTURAL/ARCHITECTURAL ERROR..... 119

MODIFICATION OF SUBDIVISION WORKS CERTIFICATE APPLICATION FEE 119

BUILDING WORK INSPECTION FEE (COUNCIL IS THE PCA)..... 119

INDUSTRIAL/COMMERCIAL (CLASS 3 - 9)..... 119

RESIDENTIAL (SINGLE DWELLING HOUSES, DUAL OCCUPANCIES AND SECONDARY DWELLINGS)..... 120

MULTI UNIT HOUSING..... 120

SMALL STRUCTURES INCLUDING RURAL OUT-BUILDINGS (CLASS 10)..... 121

OCCUPATION CERTIFICATE INSPECTION FEE - AFTER 5 YEARS (COUNCIL IS THE PC) 121

INDUSTRIAL/COMMERCIAL (CLASS 3-9)..... 121

RESIDENTIAL (SINGLE DWELLING HOUSES, DUAL OCCUPANCIES AND SECONDARY DWELLINGS)..... 121

MULTI UNIT HOUSING..... 121

SMALL STRUCTURES INCLUDING RURAL OUT-BUILDINGS (CLASS 10)..... 121

BUILDING WORK INSPECTION FEE (ON BEHALF OF PRIVATE PCA) 121

ISSUE OF COMPLIANCE CERTIFICATE - COUNCIL IS PC (S6.17) 122

COMPLIANCE COST NOTICE..... 122

SUBDIVISION CERTIFICATE APPLICATION FEE 122

RE-INSPECTION FEE (SUBDIVISION) 123

APPLICATION TO DEFER CONTRIBUTION AND OUTSTANDING WORKS..... 123

COMPREHENSIVE DEVELOPMENT CONTROL PLAN PREPARATION 123

SECTION 10.7 CERTIFICATE APPLICATION FEE..... 124

URGENCY FEE (IF REQUESTED WITHIN 16 WORKING HOURS)..... 124

COMPLIANCE 124

ANIMAL SHELTER 124

RELEASE FEES 124

MAINTENANCE CHARGE 125

MICRO CHIPPING FEE 125

SALE OF COMPANION ANIMAL (INCLUDING MICROCHIPPING)..... 125

VETERINARY COSTS RELATING TO SALE/RELEASE OF ANIMALS 126

SURRENDER FEE..... 126

RANGER SERVICES 126

continued on next page ...

Table Of Contents [continued]

LIFETIME REGISTRATION FEES (COMPANION ANIMALS ACT)126

ANNUAL PERMIT FEES (COMPANION ANIMALS ACT).....127

MERCHANDISE.....127

DANGEROUS/RESTRICTED DOG ENCLOSURE COMPLIANCE INSPECTION FEE.....128

STOCK IMPOUND FEE128

MAINTENANCE FEES128

STOCK INVESTIGATIONS.....129

EQUIPMENT CHARGE129

CONVEYANCE & HANDLING IMPOUNDED ARTICLES FEES130

ENVIRONMENT AND HEALTH..... 131

TESTING RURAL DOMESTIC WATER SUPPLY FEE131

 MINIMUM131

ITINERANT VENDORS APPROVAL APPLICATION FEE (SEC 68).....131

 PER APPLICATION.....131

 ITINERANT VENDORS - SITE APPROVAL/APPROVAL RENEWAL.....131

WASTE TRANSPORT APPROVAL APPLICATION FEE (INCLUDING KERBSIDE RECYCLABLE COLLECTION SERVICE APPROVAL) (SEC 68).....132

WASTE STORAGE CONTAINER (PUBLIC PLACE) APPROVAL (S68) - BINS IN EXCESS OF 240LT132

STREET TRADING APPROVAL APPLICATION FEE (ROADS ACT)132

OPEN HOUSE SIGN APPROVAL (REAL ESTATE) (ROADS ACT) - COMMERCIAL GOODS (FOOTPATH/ROAD)132

URBAN SALINITY DATA ACCESS LICENCE.....133

 ACCESS LICENCE FEE.....133

ON SITE SEWAGE MANAGEMENT133

SERVICE OF NOTICE CHARGE (POEO ACT)133

REGULATED PREMISES.....133

 FOOD PREMISES INSPECTION FEES133

 IMPROVEMENT NOTICE - FOOD ACT134

 REGULATED PREMISES INSPECTION FEES134

 IMPROVEMENT NOTICES AND PROHIBITION ORDERS - PUBLIC HEALTH ACT135

 WATER SAMPLING (POOLS/SPAS) - PRIVATE/PUBLIC135

 WATER SAMPLING (DRINKING) FEE135

 CARTING OF DRINKING WATER APPROVAL (3 YEARS) (DRAWN FROM COUNCIL MAINS)136

CARAVAN PARK NOTIFICATION OF INSTALLATION.....136

continued on next page ...

Table Of Contents [continued]

APPROVAL TO OPERATE CARAVAN PARK/MANUFACTURED HOME ESTATE SITE FEES (SEC 68)136
 APPLICATION136
 INSPECTION FEE136
SWIMMING POOLS ACT137
 SWIMMING POOL REGISTRATION FEE137
 SWIMMING POOL ACT 1992 CERTIFICATE FEE137
 INSPECTIONS - SWIMMING POOLS ACT.....137
GROWTH PLANNING 137
 PREPARATION OF LOCAL ENVIRONMENTAL PLANS/PLANNING PROPOSALS FEE.....137
 MINOR PLANNING PROPOSAL137
 STANDARD PLANNING PROPOSAL138
 COMPLEX PLANNING PROPOSAL.....138
 PREPARATION OF DEVELOPMENT CONTROL PLAN FEE (URBAN RELEASE AREAS).....138
 PLANNING MAP CHARGES.....139
 OTHER POLICY DOCUMENTS CHARGE.....139
 PLANNING AGREEMENT.....139
 WORKS-IN-KIND AGREEMENTS140
 COST OF DEVELOPMENT - WELLINGTON.....140
 SECTION 7.12 DEVELOPMENT CONTRIBUTIONS PLAN 2012140
WASTE MANAGEMENT - DOMESTIC 141
DOMESTIC WASTE MANAGEMENT SERVICE CHARGE (S.496)141
 VACANT (UNOCCUPIED) LAND141
 DOMESTIC WASTE MANAGEMENT (3 BINS)141
 DOMESTIC WASTE MANAGEMENT (2 BINS)141
 BIN CAPACITY UPGRADE141
 PENSIONER REBATE ON 3 BIN SERVICE142
 ADDITIONAL DOMESTIC RECYCLING142
 ADDITIONAL DOMESTIC FOOD AND GARDEN WASTE BIN142
WASTE MANAGEMENT SERVICE (RURAL) CHARGE (S.501)142
 PER PARCEL OF RATEABLE LAND WITH A DWELLING LOCATED THEREON142
 COMPOSTABLE KITCHEN CADDY142
WASTE MANAGEMENT - OTHER..... 143

continued on next page ...

Table Of Contents [continued]

WASTE MANAGEMENT SERVICE CHARGE (S.501)(NON DOMESTIC).....143

NON- DOMESTIC WASTE COLLECTION143

NON-DOMESTIC RECYCLING143

NON-DOMESTIC FOOD AND GARDEN WASTE BIN143

WHYLANDRA WASTE & RECYCLING CENTRE (WEIGHBRIDGE FACILITY).....143

WASTE GENERATED FROM REGULATED AREA (WHYLANDRA ONLY).....143

DOMESTIC/COMMERCIAL/INDUSTRIAL - MIXED WASTE - SORTED/PARTIALLY SEGREGATED.....143

DOMESTIC- RURAL144

SPECIAL CHARGES.....144

DEAD ANIMALS145

TYRES (NOT INCLUDING RIMS)146

COMMUNITY RECYCLING CENTRE - DOMESTIC QUANTITIES ONLY OF THE FOLLOWING HOUSEHOLD HAZARDOUS WASTES146

SCRAP METALS147

CLEAN FILL147

DRUMMUSTER147

RECYCLABLES147

MATTRESSES148

RECYCLED PRODUCTS148

WELLINGTON RESOURCE RECOVERY FACILITY149

WELLINGTON RESOURCE RECOVERY FACILITY149

RURAL WASTE FACILITIES (NON-WEIGHBRIDGE).....152

RECYCLABLES152

DOMESTIC WASTE ONLY - MIXED WASTE/PARTIALLY SEGREGATED152

BULKY DOMESTIC HOUSEHOLD FURNITURE153

GREEN WASTE - ACCEPTED AT GEURIE, BALLIMORE & STUART TOWN.....153

TYRES - NOT INCLUDING RIMS.....153

INFRASTRUCTURE 154

GREENSPACE OPERATIONS..... 154

GRASS AND TURF CHARGES154

LINEMARKING154

SPRAYING PRIVATE LAND CHARGES154

WITH MOBILE SPRAY UNIT (TWO OPERATORS)154

SLASHING CHARGES154

continued on next page ...

Table Of Contents [continued]

TRACTOR DRIVEN SLASHER154

INFRASTRUCTURE STRATEGY AND DESIGN 155

 SPECIAL CONSULTATIONS.....155

 CHECKING OF ENGINEERING PLANS FOR DA'S.....155

 DRIVEWAY BOXING INSPECTIONS ASSOCIATED WITH DA'S.....155

 HOARDING ERECTION ON COUNCIL PROPERTY & RENTAL FEES155

 RENTAL FEES OF COUNCIL PROPERTY.....155

 TEMPORARY HOARDING STRUCTURE ON COUNCIL FOOTPATH.....156

ROADS NETWORK 156

FOOTPATHS & CYCLEWAYS.....156

 FOOTPATH RESTORATION CHARGE.....156

 ROADS RESTORATION CHARGE.....157

 APPLICATION FOR APPROVAL TO ERECT STRUCTURES & PERFORM WORKS WITHIN A ROAD FEE (SEC 138 ROADS ACT).....158

 RESTORATION INSPECTION FEE.....158

 OTHER CHARGES.....158

 CYRIL FLOOD ROTUNDA - HIRE FEE159

 OVER DIMENSIONED VEHICLE PERMIT APPLICATION160

STREET CLOSURE WITH BARRICADES CHARGE.....160

 WORKING HOURS.....160

 OUT OF HOURS.....160

ROAD CLOSURE160

 ROAD CLOSURE ADVERTISING CHARGE.....160

 ROAD CLOSURE (PERMANENT) FEE161

CONTRACT WORKS161

SEWERAGE SERVICES 161

SEWERAGE SERVICES - DUBBO161

 SEWERAGE CHARGES - RESIDENTIAL (S. 501)161

 SEWERAGE CHARGES - NON RESIDENTIAL (S. 502)162

 LIQUID TRADE WASTE CHARGES.....164

 NON COMPLIANCE EXCESS MASS CHARGES - PER KILOGRAM (KG).....167

 TRADE WASTE SAMPLING168

 ACCESS KEY FOR SEPTAGE RECEIVAL STATION168

continued on next page ...

Table Of Contents [continued]

DISCONNECTION OF PREMISES FROM SEWERAGE168

SEWER HEADWORKS - DEVELOPER CONTRIBUTIONS168

SEWER HEADWORKS - OTHER169

PRESSURE SEWERAGE SUPPLY & INSTALLATION CONTRIBUTION169

SEWERAGE WORK170

SEWERAGE SERVICES - WELLINGTON170

DOMESTIC ANNUAL CHARGE :170

NON RESIDENTIAL ANNUAL CHARGES :171

NON RESIDENTIAL ANNUAL CHARGES FOR CHURCHES :171

USAGE CHARGE172

SEWERAGE - DEVELOPER CONTRIBUTION UNDER S.64172

STORMWATER 173

STORMWATER - DUBBO173

DEVELOPER CONTRIBUTIONS - DRAINAGE HEADWORKS (SEC.7.11)173

DEVELOPER CONTRIBUTIONS - DUBBO SOUTH-EAST STORMWATER DRAINAGE (SECTION 7.11 CONTRIBUTIONS)176

STORMWATER DRAINAGE ANNUAL CHARGE (S501)176

TRAFFIC MANAGEMENT 177

DEVELOPER CONTRIBUTION177

CARPARKING (SECTION 94).....177

LEASE177

ON STREET CAR PARKING SPACE FEE.....177

INFORMATION, DIRECTIONAL & STREET SIGNS CHARGE177

SIGN SIZE UNDER .4M2177

SIGN SIZE OVER .4M2177

DEVELOPER CONTRIBUTIONS178

URBAN ROADS (SECTION 94)178

LINEMARKING/DRIVEWAYS CHARGE178

PAVEMENT MARKING178

WATER SUPPLY 179

WATER SUPPLY - DUBBO179

WATER SERVICE ACCESS CHARGE (S. 501)179

BACKFLOW PREVENTION179

continued on next page ...

Table Of Contents [continued]

DRINKING WATER SUPPLY USAGE CHARGE (S. 502).....180

NON DRINKING BORE WATER USAGE CHARGE180

WATER HEADWORKS.....180

PROPERTY SERVICE CONNECTION.....181

WATER METER CHARGES - OTHER182

DRAW DRINKING WATER FROM WATER FILLING STATIONS.....183

FIREFLOW.....183

OTHER CHARGES - WATER.....184

WATER SUPPLY - WELLINGTON184

ACCESS CHARGE.....184

ACCESS CHARGE FOR COMMERCIAL (NON-PROFIT).....185

ACCESS CHARGE FOR CHURCHES.....185

CONSUMPTION CHARGE.....185

OTHER CHARGES - WATER.....186

WATER - DEVELOPER CONTRIBUTION UNDER S.64187

ORGANISATIONAL PERFORMANCE..... 188

CIVIC ADMINISTRATION BUILDING 188

CIVIC ADMINISTRATION BUILDING - MEETING ROOM HIRE188

USE OF COUNCIL CHAMBER AND CONFERENCE ROOM AREA (ACTIVITIES ASSOCIATED WITH COUNCIL).....188

DUBBO REGIONAL AIRPORT 189

AIRPORT PASSENGER FEES189

AIRCRAFT LANDING FEES190

MEETING ROOM HIRE191

DUBBO TERMINAL MEETING ROOM.....191

PARKING FEES.....191

SECURE PARKING FEES.....191

PASSENGER AND CHECKED BAGGAGE SCREENING191

WELLINGTON AERODROME AND RECREATION PARK192

AIRCRAFT LANDING FEES192

FACILITY HIRE.....192

PARTNERSHIP PROGRAM192

ADDITIONAL FEES.....192

continued on next page ...

Table Of Contents [continued]

DUBBO REGIONAL LIVESTOCK MARKETS..... 193

FEES193

 YARD DUES.....193

 AGENTS LICENSE FEE.....193

OTHER CHARGES.....193

 MISCELLANEOUS CHARGES193

 SUNDRY ITEMS194

 DESTRUCTION & DISPOSAL FEES194

 TRUCK WASH CHARGES.....194

 MAINTENANCE FEES PER ANIMAL PER DAY195

INFRINGEMENT FEES.....195

 NON COMPLIANCE WITH SALEYARDS REGULATIONS195

FINANCIAL OPERATIONS..... 195

OTHER CHARGES.....195

 SECTION 603 CERTIFICATE FEE.....195

 SALE OF LAND FOR UNPAID RATES ADMINISTRATION CHARGE.....196

 RETURNED PAYMENT196

RATING & VALUATION ENQUIRY FEES196

 RATES SEARCHES/ENQUIRY FEE196

 ENQUIRY FEES - TITLES INFORMATION196

GOVERNANCE AND INTERNAL CONTROL..... 197

GOVERNMENT INFORMATION (PUBLIC ACCESS) ACT 2009.....197

 APPLICATION FEE197

 PROCESSING CHARGE.....197

PROPERTY AND LAND DEVELOPMENT 197

 LAND RELEASES197

 PROPERTY CONSULTING197

 ENCUMBRANCES OVER COUNCIL OWNED OR CONTROLLED LAND.....197

RATES AND GENERAL REVENUE..... 198

ORDINARY RATES198

 RESIDENTIAL - ORDINARY198

 RESIDENTIAL - DUBBO URBAN198

continued on next page ...

Table Of Contents [continued]

RESIDENTIAL - FIRGROVE	198
RESIDENTIAL - RICHMOND	199
RESIDENTIAL - VILLAGE.....	199
RESIDENTIAL - GEURIE	199
RESIDENTIAL - WELLINGTON	199
BUSINESS - ORDINARY.....	200
BUSINESS - CBD	200
BUSINESS - COBRA STREET.....	200
BUSINESS - EAST DUBBO	200
BUSINESS - WELLINGTON ROAD	201
BUSINESS - WELLINGTON.....	201
FARMLAND - ORDINARY.....	201
MINING - ORDINARY	201
STRATEGY PARTNERSHIPS AND ENGAGEMENT.....	202
CUSTOMER EXPERIENCE.....	202
OTHER CHARGES.....	202
PHOTOCOPY CHARGES.....	202
ECONOMIC DEVELOPMENT & MARKETING.....	202
PROMOTIONS.....	202
DUBBO CBD BANNERS.....	202
WELLINGTON CBD BANNERS.....	203
WELLINGTON BRIDGE BANNER.....	203
OTHER PROMOTIONS	203
VISITORS INFORMATION CENTRE.....	204
PARTNERSHIP PROGRAM	204
DUBBO VISITORS INFORMATION CENTRE	204
TRADING STOCK.....	204
CENTRAL RESERVATION SERVICE	204
CHARGES	204
INFORMATION SERVICES	205
MAP CHARGES.....	205
PRODUCTION OF MAPS USING GIS	205

continued on next page ...

DEVELOPMENT OF NEW MAPS CHARGE.....205

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

DUBBO REGIONAL COUNCIL

Pricing Policy

FCR – Full Cost Recovery

Price set to recover the full cost of providing the goods/services. In determining whether this principle is appropriate consideration is given to whether there are community service obligations or equity issues that would warrant an alternative pricing principle.

IS – Industry Standard

Price is set by regulation or statute. These fees are set and Council has no discretionary power to alter these amounts

MB – Market Based

Price is set by reference to local market prices. Fees are set to be competitive with local service providers

NC – No Charge

No price charged for the service.

PCR – Part Cost Recovered

Price is discounted to below the full cost of providing the goods/services in recognition of a community service obligation. Funding for these services is sourced from other revenue and by charging a nominal fee to help offset the cost of providing the services.

S – Statutory Amount

Price is set by statute. These fees are set by State Government and Council has no discretionary power to charge more than amount.

This document includes the details of each fee, charge or contribution, Council's pricing policy and a comment as to the purpose of the fee, charge or contribution.

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

COMMUNITY CULTURE AND PLACES

AQUATIC LEISURE CENTRES

Charges applied to users of the aquatic facilities to partially offset the operational and capital costs of the Aquatic Leisure Centres.

Admission categories:

- Adult - Ages 18+
- Child - Ages 3-17
- Concession - Holder of concession cards including Pensioner, Veterans, Disability or Seniors
- Family - As per Medicare Card

ALL ACCESS PASSES

Includes admission to Dubbo, Wellington and Geurie Aquatic Leisure facilities.

All Access Season Pass - Adult	\$150.00	\$36.36	\$400.00	Y	PCR	10%
All Access Season Pass - Child	\$110.00	\$27.27	\$300.00	Y	PCR	10%
All Access Season Pass - Concession	\$110.00	\$27.27	\$300.00	Y	PCR	10%
All Access Season Pass - Family	\$400.00	\$59.09	\$650.00	Y	PCR	10%
All Access 28 Day Pass (Direct Debit or Manual) - Adult	\$0.00	\$4.73	\$52.00	Y	PCR	10%
All Access 28 Day Pass (Direct Debit or Manual) - Child	\$0.00	\$3.64	\$40.00	Y	PCR	10%
All Access 28 Day Pass (Direct Debit or Manual) - Concession	\$0.00	\$3.64	\$40.00	Y	PCR	10%
All Access 28 Day Pass (Direct Debit or Manual) - Family	\$0.00	\$7.64	\$84.00	Y	PCR	10%

MERCHANDISE AND CAFE

Merchandise and Cafe Sales		Recommended retail price	Y	MB	10%
----------------------------	--	--------------------------	---	----	-----

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

FACILITY & LANE HIRE

Bookings are essential for all facility and lane hire and subject to availability.
A 10% non-refundable deposit is payable for facility bookings.

Full exclusive use of the entire facility (closed to the public) - admission not included - per hour	\$300.00	\$28.18	\$310.00	Y	PCR	10%
Full exclusive use of the entire facility (closed to the public) - admission not included - per 6 hour block	\$1,000.00	\$93.64	\$1,030.00	Y	PCR	10%
50m Pool - Admission not included - per hour (1 lane must remain open to public)	\$75.00	\$7.00	\$77.00	Y	PCR	10%
50m Pool - Admission not included - per 6 hour block (1 lane must remain open to public)	\$250.00	\$23.64	\$260.00	Y	PCR	10%
Entire Leisure/Learn to Swim Pool/Splash Park - admission not included - per hour	\$40.00	\$4.09	\$45.00	Y	PCR	10%
Entire Leisure/Learn to Swim Pool/Splash Park - admission not included - per 6 hour block	\$130.00	\$12.18	\$134.00	Y	PCR	10%
Entire 25m Pool (Geurie only) with lane ropes if required - admission not included - per hour	\$40.00	\$4.09	\$45.00	Y	PCR	10%
Entire 25m Pool (Geurie only) with lane ropes if required - admission not included - per 6 hour block	\$130.00	\$12.18	\$134.00	Y	PCR	10%
Lane Hire - Private - per hour	\$28.00	\$2.64	\$29.00	Y	PCR	10%
Lane Hire - Clubs, Carnivals & Recreational School Visits - per lane - per hour	\$0.00	\$0.55	\$6.00	Y	PCR	10%
Partial Leisure Pool for Community Aqua Aerobics program - per session	\$16.00	\$1.55	\$17.00	Y	PCR	10%
Clubroom/Multi-Purpose Room - per 6 hour block	\$120.00	\$11.36	\$125.00	Y	PCR	10%
Clubroom/Multi-Purpose Room - per hour	\$31.00	\$2.91	\$32.00	Y	PCR	10%
Clubroom/Multi-Purpose Room - per season - Swim Clubs only	\$200.00	\$19.09	\$210.00	Y	PCR	10%
Out of Hours Staffing fee - Dubbo/Wellington - per Structure/Amenity - Per Hour - Admission and facility hire not included	\$70.00	\$6.36	\$70.00	Y	PCR	10%
Out of Hours Staffing Fee - Geurie - Per Hour - Admission and facility hire not included	\$0.00	\$3.18	\$35.00	Y	PCR	10%
Waterslide Hire - per half hour (non-exclusive 11am-4pm weekends, school holidays & public holidays)	\$90.00	\$8.18	\$90.00	Y	PCR	10%
Waterslide Hire - Per half hour (exclusive 10am-11am or 4pm-5pm weekends, school holidays & public holidays)	\$0.00	\$10.00	\$110.00	Y	PCR	10%
Waterslide Hire - per hour (non-exclusive 11am-4pm weekends, school holidays & public holidays)	\$140.00	\$13.64	\$150.00	Y	PCR	10%
Waterslide Hire - per hour (exclusive use 10am-11am or 4pm-5pm weekends, school holidays & public holidays)	\$160.00	\$15.45	\$170.00	Y	PCR	10%
Pool Party Package - includes admission for 15 children, 2 adults, 1 hour non-exclusive waterslide pass, use of BBQ, shelter and tables	\$190.00	\$18.18	\$200.00	Y	PCR	10%
Storage Room Hire - per square metre - per season	\$6.00	\$0.64	\$7.00	Y	PCR	10%
Additional Cleaning - Amenities/Meeting Rooms/Clubhouses			Actual Cost	Y	FCR	10%

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

FACILITY & LANE HIRE [continued]

Loss/Damage/Repair of equipment			Actual Cost	Y	FCR	10%
---------------------------------	--	--	-------------	---	-----	-----

LEARN TO SWIM

Active Kids & First Lap Vouchers can be used for Learn to Swim lessons at all facilities. Includes admission for 1 student and 1 guardian.

Learn to swim - Skill level assessment			FREE	N	NC	GST Free
Learn to Swim - Survival Skills - Per lesson - Group (1:5)	\$0.00	\$0.00	\$13.00	N		GST Free
Learn to Swim - Survival Skills - Per lesson - Private Lessons (1:1)	\$0.00	\$0.00	\$30.00	N		GST Free
Learn to Swim - Advanced Skills - Per lesson - Group (1:5)	\$0.00	\$1.27	\$14.00	Y	PCR	10%
Learn to Swim - Advanced Skills - Per lesson - Private Lessons (1:1)	\$0.00	\$2.82	\$31.00	Y	PCR	10%
Learn to Swim - Adult group lesson (1:3+)	\$13.00	\$1.18	\$13.00	Y	PCR	10%
Learn to Swim - Adult private lesson (1:1)	\$30.00	\$2.73	\$30.00	Y	PCR	10%

SCHOOLS PROGRAMS & CARNIVALS

Hire of DRC Learn to Swim Instructor - School Swimming & Water Safety Program - Per session	\$25.00	\$2.73	\$30.00	Y	PCR	10%
Admission - Schools and Carnivals - per student - Lane/Facility Hire additional	\$3.90	\$0.36	\$4.00	Y	PCR	10%
Admission - Schools and Carnivals - Parents & Spectators	\$0.00	\$0.18	\$2.00	Y	PCR	10%
Admission - Schools and Carnivals - Teachers & Officials assisting with event			FREE	N	NC	GST Free
Learn to Swim Equipment Hire - Per Session	\$0.00	\$0.91	\$10.00	Y	PCR	10%

AQUATIC PROGRAMS

Aqua Aerobics - Adult (with Season Pass, 10 visit pass or Fitness Passport)	\$9.00	\$0.86	\$9.50	Y	PCR	10%
Aqua Aerobics - Child/Concession (with Season Pass, 10 visit pass or Fitness Passport)	\$6.00	\$0.59	\$6.50	Y	PCR	10%
Aqua Aerobics - Adult - includes admission	\$14.00	\$1.36	\$15.00	Y	PCR	10%
Aqua Aerobics - Child/Concession - includes Admission	\$10.00	\$0.91	\$10.00	Y	PCR	10%
NSW Industry Occupational Aquatic Competency Assessment - per person - includes admission	\$10.00	\$0.91	\$10.00	Y	PCR	10%

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

AQUATIC PROGRAMS [continued]

Active Pools Program - per child - includes 8 week All Access Membership	\$0.00	\$9.09	\$100.00	Y	PCR	10%
--	--------	--------	----------	---	-----	-----

ONLINE PAYMENT FEES

Direct Debit Transaction Fee - per transaction attempt	\$0.66	\$0.06	\$0.67	Y	FCR	10%
Direct Debit Dishonour Fee - per failed transaction	\$5.50	\$0.50	\$5.50	Y	FCR	10%
Direct Debit Dishonour Fee - Per Failed Transaction		2% per transaction attempt		Y	FCR	10%

DUBBO AQUATIC LEISURE CENTRE

ADMISSION

Season Pass - Adult	\$110.00	\$25.64	\$282.00	Y	PCR	10%
Season Pass - Child	\$70.00	\$19.36	\$213.00	Y	PCR	10%
Season Pass - Concession	\$70.00	\$19.36	\$213.00	Y	PCR	10%
Season Pass - Family	\$260.00	\$47.09	\$518.00	Y	PCR	10%
28 Day Pass (Direct Debit or Manual) - Adult	\$0.00	\$3.36	\$37.00	Y	PCR	10%
28 Day Pass (Direct Debit or Manual) - Child	\$0.00	\$2.64	\$29.00	Y	PCR	10%
28 Day Pass (Direct Debit or Manual) - Concession	\$0.00	\$2.64	\$29.00	Y	PCR	10%
28 Day Pass (Direct Debit or Manual) - Family	\$0.00	\$6.09	\$67.00	Y	PCR	10%
10 Entry Pass - Adult	\$50.00	\$5.00	\$55.00	Y	PCR	10%
10 Entry Pass - Child	\$35.00	\$3.18	\$35.00	Y	PCR	10%
10 Entry Pass - Concession	\$35.00	\$3.18	\$35.00	Y	PCR	10%
Single Entry/Casual Pass - Adult	\$5.90	\$0.55	\$6.00	Y	PCR	10%
Single Entry/Casual Pass - Child	\$3.90	\$0.36	\$4.00	Y	PCR	10%
Single Entry/Casual Pass - Concession	\$3.90	\$0.36	\$4.00	Y	PCR	10%
Single Entry - Family	\$16.50	\$1.68	\$18.50	Y	PCR	10%
Non-Swimmer & Visitor	\$2.00	\$0.18	\$2.00	Y	PCR	10%

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

ADMISSION [continued]

Children aged 2 and under			No Charge	Y	NC	N/A
Child Pick-up (under 10 minutes)			No Charge	Y	NC	N/A
Companion Card			No Charge	Y	NC	N/A
Waterslide - 30 minutes - unlimited	\$10.00	\$0.91	\$10.00	Y	PCR	10%
Waterslide for 6 rides	\$4.00	\$0.36	\$4.00	Y	PCR	10%
Waterslide - day pass	\$0.00	\$2.73	\$30.00	Y	PCR	10%
Replacement Membership Tag	\$0.00	\$0.18	\$2.00	Y	PCR	10%

GEURIE POOL

ADMISSION

Season Pass - Adult	\$75.00	\$10.64	\$117.00	Y	PCR	10%
Season Pass - Child	\$47.00	\$6.64	\$73.00	Y	PCR	10%
Season Pass - Concession	\$47.00	\$6.64	\$73.00	Y	PCR	10%
Season Pass - Family	\$105.00	\$18.18	\$200.00	Y	PCR	10%
28 Day Pass (Direct Debit or Manual) - Adult	\$0.00	\$1.64	\$18.00	Y	PCR	10%
28 Day Pass (Direct Debit or Manual) - Child	\$0.00	\$1.09	\$12.00	Y	PCR	10%
28 Day Pass (Direct Debit or Manual) - Concession	\$0.00	\$1.09	\$12.00	Y	PCR	10%
28 Day Pass (Direct Debit or Manual) - Family	\$0.00	\$2.73	\$30.00	Y	PCR	10%
10 Entry Pass - Adult	\$37.00	\$3.64	\$40.00	Y	PCR	10%
10 Entry Pass - Child	\$27.00	\$2.73	\$30.00	Y	PCR	10%
10 Entry Pass - Concession	\$27.00	\$2.73	\$30.00	Y	PCR	10%
Single Entry - Adult	\$4.20	\$0.41	\$4.50	Y	PCR	10%
Single Entry - Child	\$3.20	\$0.32	\$3.50	Y	PCR	10%
Single Entry - Concession	\$3.20	\$0.32	\$3.50	Y	PCR	10%
Single Entry - Family	\$10.50	\$1.00	\$11.00	Y	PCR	10%

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

ADMISSION [continued]

Non Swimmer/Visitor	\$2.00	\$0.18	\$2.00	Y	PCR	10%
Children aged 2 and under			No Charge	Y	NC	N/A
Child Pick-up (under 10 minutes)			No Charge	Y	NC	N/A
Companion Card			No Charge	Y	NC	N/A
Replacement Membership Tag	\$0.00	\$0.18	\$2.00	Y	FCR	10%

WELLINGTON AQUATIC LEISURE CENTRE

ADMISSION

Season Pass - Adult	\$90.00	\$23.82	\$262.00	Y	PCR	10%
Season Pass - Child	\$60.00	\$18.36	\$202.00	Y	PCR	10%
Season Pass - Concession	\$60.00	\$18.36	\$202.00	Y	PCR	10%
Season Pass - Family	\$210.00	\$44.00	\$484.00	Y	PCR	10%
28 Day Pass (Direct Debit or Manual) - Adult	\$0.00	\$3.36	\$37.00	Y	PCR	10%
28 Day Pass (Direct Debit or Manual) - Child	\$0.00	\$2.64	\$29.00	Y	PCR	10%
28 Day Pass (Direct Debit or Manual) - Concession	\$0.00	\$2.64	\$29.00	Y	PCR	10%
28 Day Pass (Direct Debit or Manual) - Family	\$0.00	\$6.09	\$67.00	Y	PCR	10%
10 Entry Pass - Adult	\$50.00	\$5.00	\$55.00	Y	PCR	10%
10 Entry Pass - Child	\$35.00	\$3.18	\$35.00	Y	PCR	10%
10 Entry Pass - Concession	\$35.00	\$3.18	\$35.00	Y	PCR	10%
Single Entry - Adult	\$5.90	\$0.55	\$6.00	Y	PCR	10%
Single Entry - Child	\$3.90	\$0.36	\$4.00	Y	PCR	10%
Single Entry - Concession	\$3.90	\$0.36	\$4.00	Y	PCR	10%
Single Entry - Family	\$16.50	\$1.68	\$18.50	Y	PCR	10%
Non-Swimmer Attendee / Shower Only	\$2.00	\$0.18	\$2.00	Y	PCR	10%
Children aged 2 and under			No Charge	Y	NC	N/A

continued on next page ...

Page 29 of 205

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

ADMISSION [continued]

Child Pick-up (under 10 minutes)			No Charge	Y	NC	N/A
Companion Card holders			No Charge	Y	NC	N/A
Replacement Membership Tag	\$0.00	\$0.18	\$2.00	Y	PCR	10%

CEMETERIES

CEMETERY FEES

Note: Special Circumstances

Includes, but is not limited to, services that are offered before 7.00am to 4.00pm on weekdays, anytime on weekends, public holidays, designated Dubbo Regional Council shut downs or instances where safety of staff or contractors are at risk.

Fees applied for interment and reservations to all cemeteries within the Local Government Area and to partially offset operational costs.

Fee for accessing, research or printing required information	\$77.00	\$0.00	\$77.00	N	PCR	GST Exempt
Administration Fee for refund of Exclusive Right of interment	\$82.00	\$7.73	\$85.00	Y	PCR	10%

EXCLUSIVE RIGHT OF INTERMENT

New Dubbo Cemetery	\$1,696.00	\$158.00	\$1,738.00	Y	PCR	10%
Wellington Lawn Cemetery	\$1,508.00	\$149.45	\$1,644.00	Y	PCR	10%
Dubbo and Wellington Villages	\$1,341.00	\$125.00	\$1,375.00	Y	PCR	10%
Tubba-Gah Aboriginal Burial Ground			No Charge	Y	PCR	10%
Above ground vault - Peace Section - New Dubbo Cemetery - per m2	\$276.00	\$25.73	\$283.00	Y	PCR	10%

GRAVE DIGGING

Still born baby and deceased infant up to 12 months - all cemeteries			No Charge	Y	NC	N/A
Includes grave site, digging and perpetual maintenance monument approval						

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

GRAVE DIGGING [continued]

Deceased infant older than 12 months and within a 1.1m Casket - Nursery Section (Children's Section) - New Dubbo Cemetery	\$630.00	\$58.73	\$646.00	Y	IS	10%
Includes grave site, digging and perpetual maintenance monument approval						

GRAVE DIGGING - NEW DUBBO CEMETERY

Single Depth/Reopening - Weekday	\$2,027.00	\$188.91	\$2,078.00	Y	PCR	10%
Single Depth/Reopening - Special circumstances - see notes	\$2,727.00	\$254.09	\$2,795.00	Y	PCR	10%
Double Depth - Weekday	\$2,949.00	\$274.82	\$3,023.00	Y	PCR	10%
Double Depth - Special circumstances - see notes	\$3,628.00	\$338.09	\$3,719.00	Y	PCR	10%

GRAVE DIGGING - WELLINGTON TOWN CEMETERIES - LAWN AND HOLY FAMILY

Single Depth/Reopening - Weekday	\$1,448.00	\$150.09	\$1,651.00	Y	PCR	10%
Single Depth/Reopening - Special circumstances - see notes	\$2,265.00	\$222.36	\$2,446.00	Y	PCR	10%
Double Depth - Weekday	\$1,872.00	\$199.09	\$2,190.00	Y	PCR	10%
Double Depth - Special circumstances - see notes	\$2,497.00	\$249.27	\$2,742.00	Y	PCR	10%

GRAVE DIGGING - ALL VILLAGE CEMETERIES

Single Depth/Reopening - Weekday	\$2,254.00	\$210.09	\$2,311.00	Y	PCR	10%
Single Depth/Reopening - Special circumstances - see notes	\$2,949.00	\$274.82	\$3,023.00	Y	PCR	10%
Double Depth - Weekday	\$3,162.00	\$294.73	\$3,242.00	Y	PCR	10%
Double Depth - Special circumstances - see notes	\$3,858.00	\$359.55	\$3,955.00	Y	PCR	10%

ASHES EXCLUSIVE RIGHT OF INTERMENT

Ashes Garden - New Dubbo Cemetery	\$640.00	\$58.18	\$640.00	Y	PCR	10%
-----------------------------------	----------	---------	----------	---	-----	-----

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

ASHES EXCLUSIVE RIGHT OF INTERMENT [continued]

Columbarium Wall Niche - Wellington/Geurie/Yeoval/Stuart Town	\$424.00	\$44.36	\$488.00	Y	PCR	10%
Ashes Rose or Memorial Garden - Wellington Lawn Cemetery	\$377.00	\$41.09	\$452.00	Y	PCR	10%

ASHES INTERMENT

Dubbo Town Cemeteries without Right of Interment	\$365.00	\$34.00	\$374.00	Y	PCR	10%
Wellington Town Cemeteries	\$334.00	\$33.09	\$364.00	Y	PCR	10%
All Village Cemeteries	\$405.00	\$37.82	\$416.00	Y	PCR	10%
Dubbo and Wellington Town Cemeteries - Special circumstances - see notes	\$557.00	\$51.91	\$571.00	Y	PCR	10%
All Village Cemeteries - Special circumstances - see notes	\$689.70	\$64.27	\$706.95	Y	PCR	10%

PLAQUES

Wall of Memories - Old Dubbo Cemetery - includes installation	\$680.00	\$63.36	\$697.00	Y	PCR	10%
Town and Village Cemeteries - wall and garden plaques - includes standard installation	\$377.00	\$35.18	\$387.00	Y	PCR	10%
Custom Plaque - design, manufacture and delivery		Actual Cost + Freight		Y	PCR	10%
Custom Plaque - administration and installation	\$160.00	\$14.55	\$160.00	Y	PCR	10%
Registration Fee without Interment	\$83.00	\$7.82	\$86.00	Y	PCR	10%

REMOVAL OF CORPSE

Exhumation and relocation - within Local Government Area	\$3,587.00	\$334.27	\$3,677.00	Y	PCR	10%
Exhumation only - relocation outside Local Government Area	\$1,796.00	\$167.36	\$1,841.00	Y	PCR	10%

COMMUNITY SERVICES

"Itinerant Trader Fee" - 200% increase on standard fee for hire facilities at venue. Itinerant Trader means a person, generally a retailer, who may (or may not) have one central fixed place of business and who travels between towns to sell goods directly to the Public. An Itinerant trader is not based in Dubbo LGA. The Itinerant Trade fee does not apply to vendors that are a part of an event, carnival, market, community fund-raising activity or the like held on public land.

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			
DUBBO PIPE BAND HALL						
Community Group Use	\$31.00	\$2.91	\$32.00	Y	PCR	10%
SOUTH SCOUT HALL						
PLAYGROUP						
per annum	\$771.00	\$71.91	\$791.00	Y	PCR	10%
WONGARBON COMMUNITY HALL HIRE FEE						
Fees applied to hirers of this facility to partially offset operational costs.						
Short Meetings (Up to 2 hours)	\$31.00	\$2.91	\$32.00	Y	PCR	10%
Wongarbon Primary School – per annum	\$456.00	\$42.55	\$468.00	Y	PCR	10%
WELLINGTON SENIOR CITIZENS CENTRE						
BACK ROOM :						
Use of Facilities - Senior Citizens Centre						
Short Meetings (Up to 2 Hours)	\$31.00	\$2.91	\$32.00	Y	PCR	10%
HALL :						
Use of Facilities - Senior Citizens Centre						
Short Meetings (Up to 2 Hours)	\$36.00	\$3.36	\$37.00	Y	PCR	10%
Half a Day	\$77.00	\$7.18	\$79.00	Y	PCR	10%
Full Day (9am – 5pm)	\$154.00	\$14.36	\$158.00	Y	PCR	10%

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

GENERAL:

Use of Facilities - Senior Citizens Centre

Use of Facilities 5pm – 11pm (Out of Hours – Open & Lock Up)	\$173.00	\$16.18	\$178.00	Y	PCR	10%
--	----------	---------	----------	---	-----	-----

MUMBIL HALL

Civic Events (ANZAC Day, Australia Day)			n/a	Y	NC	N/A
Commercial Functions (per day or part thereof)	\$222.00	\$20.73	\$228.00	Y	PCR	10%
Mumbil Progress Association (Annual Fee)	\$555.00	\$51.73	\$569.00	Y	PCR	10%
Sport / Recreation Activity / Meeting (per 4 hour block)	\$13.50	\$1.27	\$14.00	Y	PCR	10%

FAMILY DAY CARE**CARERS & PARENTS CHARGES**

Fees applied to users of Family Day Care Services.

All fees set at a rate for service to remain market competitive and to partially offset costs of managing the Service.

Playgroup – per child per session	\$2.63	\$0.00	\$2.70	N	PCR	GST Free
-----------------------------------	--------	--------	--------	---	-----	----------

LEVY

Professional Partnership Levy – per week per educator	\$13.70	\$0.00	\$13.70	N	PCR	GST Free
Levy for Parents – per hour per child	\$1.85	\$0.00	\$1.85	N	PCR	GST Free

FEES

Playroom Hire – per session	\$21.01	\$0.00	\$21.54	N	PCR	GST Free
Playroom Resource Fee – per session	\$10.50	\$0.00	\$10.76	N	PCR	GST Free

continued on next page ...

Page 34 of 205

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

FEES [continued]

Enrolment fee – per family	\$65.00	\$0.00	\$70.00	N	PCR	GST Free
Enrolment fee Occasional Care – per family	\$32.00	\$0.00	\$33.00	N	PCR	GST Free
Discounted Annual Enrolment Fee – per family	\$32.00	\$0.00	\$33.00	N	PCR	GST Free
Information Search Fee – per item	\$46.00	\$0.00	\$47.15	N	PCR	GST Free
Training Course Fees – per course			Actual Cost	N	PCR	GST Free
Educator Registration Fee – per educator	\$360.00	\$0.00	\$360.00	N	PCR	GST Free

OLD DUBBO GAOL**Prices valid from 1st February****GAOL ADMISSION PROMOTIONAL DISCOUNTS:**

10% Discount - Online Ticket Sales

15% Discount - Promotional Ticket Discount for Partners including Motel Operators

20% Discount - Promotional Discount available at Managers discretion for Promotional Campaigns during non-peak periods

25% Discount - Multibuy Discount - Applicable for the purchase of Old Dubbo Gaol and Wellington Caves Tickets when purchased as part of a multibuy ticketing promotion or scheme.

**Discounts only applicable to attraction General Admission tickets during normal operating times.*

ADMISSION CHARGES

Charge applied to partially cover operating, maintenance, restoration and capital improvements at this tourist attraction

DAY ADMISSION

Adult	\$21.50	\$2.05	\$22.50	Y	PCR	10%
Concession	\$17.50	\$1.68	\$18.50	Y	PCR	10%
Student (16 years & above)	\$17.50	\$1.68	\$18.50	Y	PCR	10%
Child (4 years to 15 years)	\$7.70	\$0.73	\$8.00	Y	PCR	10%

continued on next page ...

Page 35 of 205

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

DAY ADMISSION [continued]

Preschool Child (under 4 years)			No Charge	Y	NC	N/A
Family (2 adults & 2 children)	\$53.00	\$5.00	\$55.00	Y	PCR	10%
Additional children (per child)	\$7.20	\$0.68	\$7.50	Y	PCR	10%

ORGANISED GROUP/COACH (15 - 49 PAX) - SELF GUIDED TOUR

Adult	\$18.50	\$1.86	\$20.50	Y	PCR	10%
Concession	\$16.00	\$1.50	\$16.50	Y	PCR	10%
Student (16 years & above)	\$16.00	\$1.50	\$16.50	Y	PCR	10%
Child (4 years to 15 years)	\$8.00	\$0.68	\$7.50	Y	PCR	10%

ORGANISED GROUP/COACH (50+ PAX) - SELF GUIDED TOUR

Adult	\$18.00	\$1.68	\$18.50	Y	PCR	10%
Concession	\$13.00	\$1.32	\$14.50	Y	PCR	10%
Student (16 years & above)	\$13.00	\$1.32	\$14.50	Y	PCR	10%
Child (4 years to 15 years)	\$7.50	\$0.64	\$7.00	Y	PCR	10%

ORGANISED GROUP/COACH - SELF GUIDED TOUR

Preschool Child (under 4 years)			No Charge	Y	NC	N/A
Carers			No Charge	Y	NC	N/A
Tour Operator/Coach Captain			No Charge	Y	NC	N/A
Accompanying adults in organised groups for each 10 children/students			No Charge	Y	NC	N/A

ORGANISED GROUP (15 - 49 PAX) - GUIDED TOUR (1 GUIDE PER 30 PAID PATRONS)

Adult	\$26.50	\$2.68	\$29.50	Y	PCR	10%
Concession	\$20.50	\$2.14	\$23.50	Y	PCR	10%

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

ORGANISED GROUP (15 - 49 PAX) - GUIDED TOUR (1 GUIDE PER 30 PAID PATRONS) [continued]

Student (16 years & above)	\$20.50	\$2.14	\$23.50	Y	PCR	10%
Child (4 years to 15 years)	\$14.00	\$1.45	\$16.00	Y	PCR	10%

ORGANISED GROUP - GUIDED TOUR (1 GUIDE PER 30 PAID PATRONS)

Preschool Child (under 4 years)			No Charge	Y	NC	N/A
Carers			No Charge	Y	NC	N/A
Tour Operator/Coach Captain			No Charge	Y	NC	N/A
Accompanying adults in organised groups for each 10 children/students			No Charge	Y	NC	N/A

ORGANISED GROUP/COACH (50+ PAX) - GUIDED TOUR (1 GUIDE PER 30 PAID PATRONS)

Adult	\$23.50	\$2.50	\$27.50	Y	PCR	10%
Concession	\$18.00	\$2.14	\$23.50	Y	PCR	10%
Student (16 years & above)	\$18.00	\$2.14	\$23.50	Y	PCR	10%
Child (4 years to 15 years)	\$12.00	\$1.45	\$16.00	Y	PCR	10%

VENUE HIRE

Venue Hire (Community – Not for Profit Events)	\$564.00	\$52.27	\$575.00	Y	MB	10%
Venue Hire (Private & Commercial Events)	\$872.00	\$79.55	\$875.00	Y	MB	10%

TRADING STOCK

Souvenir sales, drinks, confectionery and bar sales			Recommended retail price	Y	MB	10%
---	--	--	--------------------------	---	----	-----

TWILIGHT TOURS

(includes Night Tour and Day admission Valid day of or day after Night Tour)

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

TWILIGHT TOURS [continued]

Single Admission	\$37.50	\$3.36	\$37.00	Y	MB	10%
Family (Admit 4 – Maximum 2 adults)	\$113.00	\$10.45	\$115.00	Y	MB	10%
Additional Children on Family Ticket	\$27.50	\$2.45	\$27.00	Y	MB	10%
Student Admission	\$32.50	\$2.91	\$32.00	Y	MB	10%
Concession Admission	\$32.50	\$2.91	\$32.00	Y	MB	10%

GROUP BOOKING - TWILIGHT TOUR (MIN 10 IN ONE TRANSACTION)

Single Admission	\$32.50	\$3.00	\$33.00	Y	MB	10%
Student Admission	\$27.50	\$2.55	\$28.00	Y	MB	10%
Concession Admission	\$27.50	\$2.55	\$28.00	Y	MB	10%

GROUP BOOKING - TWILIGHT TOUR (GROUP SURCHARGE)

Sunday & Public Holiday Surcharge Guided Tour	\$155.00	\$14.55	\$160.00	Y	MB	10%
---	----------	---------	----------	---	----	-----

BEYOND THE GRAVE TOURS

(includes Night Tour and Day admission Valid day of or day after Beyond the Grave Tour)

Single Admission	\$49.50	\$4.55	\$50.00	Y	MB	10%
Student Admission	\$43.01	\$4.00	\$44.00	Y	MB	10%
Concession Admission	\$43.50	\$4.00	\$44.00	Y	MB	10%

GROUP BOOKING - BEYOND THE GRAVE TOUR (MIN 10 IN ONE TRANSACTION)

(includes Night Tour and Day admission Valid day of or day after Beyond the Grave Tour)

Single Admission	\$45.00	\$4.09	\$45.00	Y	MB	10%
------------------	---------	--------	---------	---	----	-----

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

GROUP BOOKING - BEYOND THE GRAVE TOUR (MIN 10 IN ONE TRANSACTION) [continued]

Student Admission	\$38.00	\$3.55	\$39.00	Y	MB	10%
Concession Admission	\$38.00	\$3.55	\$39.00	Y	MB	10%

GROUP BOOKING - BEYOND THE GRAVE TOUR (GROUP SURCHARGE)

Sunday & Public Holiday Surcharge Guided Tour	\$159.00	\$14.55	\$160.00	Y	MB	10%
---	----------	---------	----------	---	----	-----

ADDITIONAL SERVICES AVAILABLE:

Additional hire/bump hours (not included in hire alloc)	\$120.00	\$11.82	\$130.00	Y	MB	10%
Additional hire/bump hours (not included in hire alloc after 12pm)	\$250.00	\$23.64	\$260.00	Y	MB	10%
Additional Night Tour (20 Guests)	\$250.00	\$23.64	\$260.00	Y	MB	10%
Alcohol Service (including Security – external contractor)	\$575.00	\$54.55	\$600.00	Y	MB	10%
5M Inflatable Screen	\$400.00	\$38.18	\$420.00	Y	MB	10%
Pedestal Fans			No Charge	Y	NC	N/A
Table Hire	\$17.50	\$1.64	\$18.00	Y	MB	10%
Table Cloth Hire	\$8.00	\$0.77	\$8.50	Y	MB	10%
Chair Hire (white pippi)	\$3.00	\$0.32	\$3.50	Y	MB	10%
Pop up Marquee Hire (3x3m)	\$175.00	\$16.36	\$180.00	Y	MB	10%
Pop up Marquee Hire (8x4m)	\$325.00	\$30.00	\$330.00	Y	MB	10%
Marquee Lighting (per marquee)	\$65.00	\$6.09	\$67.00	Y	MB	10%
PA System	\$125.00	\$11.82	\$130.00	Y	MB	10%
Bar Tables	\$20.00	\$2.00	\$22.00	Y	MB	10%
Umbrellas and Stand	\$20.00	\$2.00	\$22.00	Y	MB	10%
Additional Staff (Performers and Wait staff – Per Hour)	\$85.00	\$8.18	\$90.00	Y	MB	10%
Venue Hire Sunday and Public Holiday Surcharge	\$350.00	\$34.55	\$380.00	Y	MB	10%
Stage 3 x 3	\$240.00	\$22.73	\$250.00	Y	MB	10%
Stage 4 X 3	\$275.00	\$25.45	\$280.00	Y	MB	10%

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

ADDITIONAL SERVICES AVAILABLE: [continued]

Pop Up Marquee Hire (4x4m)	\$280.00	\$26.36	\$290.00	Y	MB	10%
----------------------------	----------	---------	----------	---	----	-----

INMATES PROGRAM

General admissions for local residents			No Charge	Y	NC	N/A
--	--	--	-----------	---	----	-----

OPEN SPACE**CONSULTANCY SERVICES CHARGES**

Charge to cover the cost of staff involved in consultations with developers/consultants

HORTICULTURAL & LANDCARE ADVICE

per hour	\$333.00	\$31.09	\$342.00	Y	FCR	10%
----------	----------	---------	----------	---	-----	-----

DEVELOPER CONTRIBUTIONS - OPEN SPACE (SEC 7.11) - DUBBO

Contributions required from Developers in accordance with Section 7.11 Contributions Plan - Open Space & Recreation Facilities

Note 1: Indexing is as per Sec.B10 of Contribution Plan.

CITYWIDE

Central (NTH)	\$606.41	\$0.00	\$627.65	N	REG	GST Exempt
Central (STH)	\$606.41	\$0.00	\$627.65	N	REG	GST Exempt
East (NTH)	\$606.41	\$0.00	\$627.65	N	REG	GST Exempt

continued on next page ...

Page 40 of 205

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

CITYWIDE [continued]

East (STH)	\$606.41	\$0.00	\$627.65	N	REG	GST Exempt
West (NTH)	\$606.41	\$0.00	\$627.65	N	REG	GST Exempt
West (STH)	\$606.41	\$0.00	\$627.65	N	REG	GST Exempt

LOCAL PLANNING UNIT

Central (NTH)	\$1,203.08	\$0.00	\$1,245.20	N	REG	GST Exempt
Central (STH)	\$860.50	\$0.00	\$890.65	N	REG	GST Exempt
East (NTH)	\$1,203.08	\$0.00	\$1,245.20	N	REG	GST Exempt
East (STH)	\$1,272.95	\$0.00	\$1,317.55	N	REG	GST Exempt
West (NTH)	\$1,396.11	\$0.00	\$1,444.95	N	REG	GST Exempt
West (STH)	\$1,443.15	\$0.00	\$1,493.65	N	REG	GST Exempt

DRAFTING OF PLAN

Central (NTH)	\$5.30	\$0.00	\$5.48	N	REG	GST Exempt
Central (STH)	\$5.30	\$0.00	\$5.48	N	REG	GST Exempt
East (NTH)	\$5.30	\$0.00	\$5.48	N	REG	GST Exempt
East (STH)	\$5.30	\$0.00	\$5.48	N	REG	GST Exempt

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

DRAFTING OF PLAN [continued]

West (NTH)	\$5.30	\$0.00	\$5.48	N	REG	GST Exempt
West (STH)	\$5.30	\$0.00	\$5.48	N	REG	GST Exempt

PLAN ADMINISTRATION

Central (NTH)	\$20.44	\$0.00	\$21.15	N	REG	GST Exempt
Central (STH)	\$20.44	\$0.00	\$21.15	N	REG	GST Exempt
East (NTH)	\$20.44	\$0.00	\$21.15	N	REG	GST Exempt
East (STH)	\$20.44	\$0.00	\$21.15	N	REG	GST Exempt
West (NTH)	\$20.44	\$0.00	\$21.15	N	REG	GST Exempt
West (STH)	\$20.44	\$0.00	\$21.15	N	REG	GST Exempt

TREE CHARGES

Charge to cover the loss of amenity value of public tree within streetscapes and/or public lands.

Remove of public tree (request)	As per adopted Policy. Public Tree Removal - Amenity Valuation		N	FCR	GST Exempt
---------------------------------	---	--	---	-----	---------------

GARDENING SERVICES

Private Work	Actual Costs + 25%		Y	FCR	10%
--------------	--------------------	--	---	-----	-----

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

NOXIOUS WEED REINSPECTION FEE

Charge to cover cost of reinspection

1st Inspection	\$270.00	\$0.00	\$277.00	N	FCR	GST Exempt
2nd Inspection	\$310.00	\$0.00	\$318.00	N	FCR	GST Exempt

NOXIOUS WEED CERTIFICATE FEE

Fee to cover the cost of issuing Noxious Weeds Certificate

per certificate	\$73.50	\$0.00	\$75.50	N	IS	GST Exempt
-----------------	---------	--------	---------	---	----	---------------

MEMORIAL PLAQUES

BRONZE PLAQUE

Bevel finished includes supply and delivery cost

A5 - 210mm x 148mm (5 lines)	\$246.00	\$23.00	\$253.00	Y	PCR	10%
A4 - 380mm x 215mm (6 lines)	\$392.00	\$36.55	\$402.00	Y	PCR	10%
Additional line (fee per line)	\$35.00	\$3.27	\$36.00	Y	PCR	10%
Images	at cost and delivery if applicable			Y	PCR	10%

ROCK

Rock - granite boulder cost (supply only)	\$165.00	\$15.38	\$169.13	Y	PCR	10%
---	----------	---------	----------	---	-----	-----

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

INSTALLATION OF PLAQUE & ROCK

A5 plaque	\$1,430.00	\$133.25	\$1,465.75	Y	PCR	10%
A4 plaque	\$2,992.00	\$278.80	\$3,066.80	Y	PCR	10%

LICENCES/LEASES - LAND

Community Groups (excluding sporting groups)	Minimum Crown land charge in accordance with CLM Act.			Y	MB	10%
Urban Land - per square metre	\$0.00	\$0.36	\$4.00	Y	PCR	10%
Rural Land	Based on 6% of land values in immediate area - where available.			Y	MB	10%

RAINBOW COTTAGE

Fees for 1 July 2022 to 31 December 2022 will be identical to the amount currently charged.
From 1 January 2023 the fee as shown in the "Year 2022/2023" column will apply.

Fees applied to users of the Long Day Care facility to partially offset the maintenance, operational and capital costs of the Centre and set at market rates.

PER CHILD

0-2 years room – per day	\$103.00	\$0.00	\$106.00	N	MB	GST Free
2-5 years room – per day	\$101.00	\$0.00	\$104.00	N	MB	GST Free
Equipment Levy – per family	\$166.00	\$0.00	\$171.00	N	MB	GST Free
Holding Bond – per family (refundable upon leaving Centre)	\$154.00	\$0.00	\$158.00	N	MB	GST Free
Casual Care Fee – per day – per child, for child giving up day	\$4.75	\$0.00	\$6.00	N	MB	GST Free
Casual Care Fee -per day – per child , for child receiving care (plus relevant child care fee)	\$4.75	\$0.00	\$4.90	N	MB	GST Free

½ DAY SHARE BY PERMANENT CHILDREN

Admin fee	\$10.00	\$0.00	\$11.00	N	MB	GST Free
-----------	---------	--------	---------	---	----	----------

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

½ DAY SHARE BY PERMANENT CHILDREN [continued]

0-2 years room- per ½ day	\$55.50	\$0.00	\$57.00	N	MB	GST Free
2-5 years room- per ½ day	\$53.50	\$0.00	\$55.00	N	MB	GST Free

½ DAY CASUAL CHILD (IE. NOT ENROLLED)

0-2 years room	\$56.50	\$0.00	\$58.00	N	MB	GST Free
2-5 years room	\$54.50	\$0.00	\$56.00	N	MB	GST Free

DUPLICATE RECEIPT PREPARATION

per computer receipt	\$5.00	\$0.00	\$5.00	N	MB	GST Free
----------------------	--------	--------	--------	---	----	----------

LATE PICK UP FEE

per child per 15 minutes or part thereof 1st child			\$25/1st child	N	MB	GST Free
per child per 15 minutes or part thereof 2nd child			\$15/2nd child	N	MB	GST Free
per child per 15 minutes or part thereof 3rd child & Subsequent child			\$10.00 3rd & subsequent Child	N	MB	GST Free

RECREATION AND SPORTING

"Itinerant Trader Fee" - 200% increase on standard fee for hire facilities at venue. Itinerant Trader means a person, generally a retailer, who may (or may not) have one central fixed place of business and who travels between towns to sell goods directly to the Public. An Itinerant trader is not based in Dubbo LGA. The Itinerant Trade fee does not apply to vendors that are a part of an event, carnival, market, community fund-raising activity or the like held on public land.

SPORTING FACILITIES FEES

Dubbo Regional Sports Council – Affiliation Fee (set by Sports Council)	\$55.00	\$5.00	\$55.00	Y	FCR	10%
Membership Fee (set by Dubbo Regional Sports Council @ AGM)						

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

GROUND PREPARATION FEE

Fees and charges applied to users of sporting facilities as per agreed briefs for sport specific preparation. Litter control to be charged to sporting organisations on a full cost recovery basis, noting that such charge would not apply if respective clubs undertake their own litter control.

Dubbo Australian Rules	\$901.19	\$89.04	\$979.42	Y	PCR	10%
Dubbo Junior Rugby League	\$5,091.87	\$471.45	\$5,185.95	Y	PCR	10%
Dubbo Junior Rugby Union	\$3,006.41	\$303.00	\$3,333.00	Y	PCR	10%
Dubbo Netball	\$6,732.20	\$716.38	\$7,880.21	Y	PCR	10%
Wellington Netball	\$0.00	\$44.45	\$488.95	Y	PCR	10%
Dubbo Cycle Club	\$582.40	\$64.40	\$708.40	Y	PCR	10%
Dubbo Ultimate Frisbee	\$45.36	\$7.27	\$80.00	Y	PCR	10%
Dubbo Softball	\$63.51	\$9.80	\$107.80	Y	PCR	10%
Wellington Junior Rugby League	\$618.81	\$62.90	\$691.85	Y	PCR	10%
Wellington Junior Rugby Union	\$602.20	\$58.84	\$647.20	Y	PCR	10%

RUGBY LEAGUE

Trial Match – per Match		Actual Costs		Y	FCR	10%
Macquarie – normal seasonal requirements	\$4,215.02	\$483.99	\$5,323.92	Y	PCR	10%
CYMS – normal seasonal requirements	\$4,748.93	\$464.65	\$5,111.13	Y	PCR	10%
Cowboys – normal seasonal requirements	\$1,383.20	\$154.31	\$1,697.45	Y	PCR	10%

RUGBY UNION

Trial Match – per match		Actual Costs		Y	FCR	10%
Kangaroos – normal seasonal requirements	\$5,779.68	\$609.32	\$6,702.54	Y	PCR	10%
Rhinos – normal seasonal requirements	\$3,466.28	\$311.44	\$3,425.82	Y	PCR	10%
Redbacks – normal seasonal requirements	\$625.25	\$59.54	\$654.90	Y	PCR	10%

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

CRICKET

			Actual Costs			
Additional Wicket preparation				Y	FCR	10%
Dubbo Junior	\$6,690.39	\$615.28	\$6,768.05	Y	PCR	10%
Dubbo Senior	\$49,065.37	\$4,512.03	\$49,632.36	Y	PCR	10%
Wellington Cricket Association	\$8,931.90	\$852.53	\$9,377.83	Y	PCR	10%

ATHLETICS

Dubbo Athletics	\$5,471.73	\$535.14	\$5,886.49	Y	PCR	10%
Wellington Little Athletics Club	\$1,670.98	\$160.72	\$1,767.92	Y	PCR	10%

TOUCH FOOTBALL

Dubbo Summer Competition	\$7,445.85	\$902.68	\$9,929.47	Y	PCR	10%
Dubbo Winter Competition	\$2,178.80	\$207.86	\$2,286.45	Y	PCR	10%
Wellington Touch Football Association	\$1,194.53	\$112.84	\$1,241.24	Y	PCR	10%

SOCCER

Dubbo Soccer	\$7,751.33	\$600.76	\$6,608.38	Y	PCR	10%
Wellington Soccer Association	\$81.70	\$12.60	\$138.60	Y	PCR	10%
Macquarie United	\$0.00	\$261.13	\$2,872.47	Y	PCR	10%
Orana Spurs	\$0.00	\$187.38	\$2,061.17	Y	PCR	10%
Dubbo Bulls	\$0.00	\$151.59	\$1,667.44	Y	PCR	10%

GENERAL FEES

Fees applied to hirers of this facility to partially offset operational costs.

Cleaning Additional - Amenities/Canteen/Function Rooms/Clubhouses			Actual Cost	Y	IS	10%
Linemarking			Actual Cost	Y	IS	10%

continued on next page ...

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

GENERAL FEES [continued]

Litter Control			Actual Cost	Y	FCR	10%
Bin Collection - per bin - scheduled weekly collection	\$4.50	\$0.43	\$4.70	Y	FCR	10%
Bin Collection - per bin - additional collection			Actual Cost	Y	FCR	10%
Additional Bin Supply and Collection			Actual Cost	Y	FCR	10%
Key Deposits – Barden Park (refundable in satisfactory condition)/Apex Oval/Vic Park/Dubbo Regional Cycling Facility	\$200.00	\$0.00	\$200.00	N	FCR	GST Exempt
Alarm / Security Call Out Fee (plus \$50.00 Administration Charge)			Actual Cost + \$50	Y	FCR	10%
Full cost recovery of contractor charge plus administration charge						
Loss / Damage / Repair of Equipment			Actual Cost	Y	FCR	10%
Full cost recovery of contractor charge						
Traffic Management – barrier boards, water barriers, fence webbing etc			Actual Cost	Y	FCR	10%
Community and Recreation on call staff call out - user group fault	\$106.00	\$9.91	\$109.00	Y	FCR	10%

USE OF LIGHTS CHARGES

Fees applied to hirers of this facility to partially offset operational costs.

GENERAL USE FOR CASUAL HIRE AND TRAINING

All fields Dubbo & Wellington			Net Metered Cost (NMC) + 100%.	Y	PCR	10%
-------------------------------	--	--	--------------------------------	---	-----	-----

SPORTING CLUBS STORAGE CHARGE

Fee to partially cover costs associated with providing the facility.

COUNCIL BUILDINGS - PERMANENT STORAGE

Annual Council Storage/storage containers - per square metre	\$5.25	\$0.49	\$5.40	Y	FCR	10%
--	--------	--------	--------	---	-----	-----

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

SPORTING GROUND HIRE FEE

Fees applied to hirers of this facility to partially offset operational costs.

Commercial Events - per day	\$950.00	\$97.45	\$1,072.00	Y	PCR	10%
Community Event (non sporting) - NFP - per day	\$270.00	\$27.00	\$297.00	Y	PCR	10%
Community Event (non sporting) - NFP - No additional services - less than 3 hours	\$80.00	\$8.18	\$90.00	Y	PCR	10%
Apex Oval/Victoria Park - High Impact Events eg. motor sports	\$10,000 + Bond + 150% Cost of repair			Y	PCR	10%

PARKS & GARDENS HIRE FEE

Fees applied to hirers of this facility to partially offset operational costs.

Commercial Event- per day	\$1,045.00	\$97.45	\$1,072.00	Y	PCR	10%
Community Event - NFP - per day	\$297.00	\$27.00	\$297.00	Y	PCR	10%
Community Event - NFP/Charity - no additional services - less than 3 hours	\$88.00	\$8.18	\$90.00	Y	PCR	10%
Community Event - Charity - per day	\$176.00	\$16.00	\$176.00	Y	PCR	10%
Markets - NFP - per day	\$297.00	\$27.73	\$305.00	Y	PCR	10%
Markets - Charity - per day	\$176.00	\$16.00	\$176.00	Y	PCR	10%
Markets - Commercial - per day	\$407.00	\$38.18	\$420.00	Y	PCR	10%
Wongarbon Clubhouse Hire - per day	\$33.00	\$3.09	\$34.00	Y	PCR	10%
Wongarbon Clubhouse Hire - per hour	\$11.00	\$1.09	\$12.00	Y	PCR	10%
DRBG/Wellington Japanese Garden - Wedding Hire	\$220.00	\$20.50	\$225.50	Y	PCR	10%

SPORTING FACILITIES - HIRE FEE

APEX OVAL\BARDEN PARK\VICTORIA PARK NO.1 OVAL\DUBBO REGIONAL CYCLING FACILITY

Fees applied to various users of the services to partially offset operational costs.

Meeting Hire <2 hours - excluding cleaning if required - per use	\$44.00	\$4.18	\$46.00	Y	PCR	10%
Casual Hire Function Room - NFP - excluding cleaning if required - per use	\$121.00	\$11.36	\$125.00	Y	PCR	10%

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

APEX OVAL°RDEN PARKVICTORIA PARK NO.1 OVAL UBBO REGIONAL CYCLING FACILITY [continued]

Casual Hire Function Room & Kitchen/Canteen - NFP - excluding cleaning if required - per use	\$242.00	\$22.73	\$250.00	Y	PCR	10%
Casual Hire Function Room & Kitchen/Canteen - Private Function - excluding cleaning if required - per use	\$550.00	\$51.27	\$564.00	Y	PCR	10%
Casual Hire Function Room- Private - excluding cleaning if required - per use	\$0.00	\$33.64	\$370.00	Y	PCR	10%
Casual Hire - Apex Corporate Lounge - per use	\$88.00	\$8.27	\$91.00	Y	PCR	10%
Barden Park Downstairs Area - excluding cleaning if required - per use	\$165.00	\$15.45	\$170.00	Y	PCR	10%
Barden Park Downstairs Area - per hour excluding cleaning if required - per use	\$22.00	\$2.09	\$23.00	Y	PCR	10%

DUBBO RUGBY CLUBHOUSE/DUBBO TOUCH CLUBHOUSE/DUBBO JUNIOR RUGBY LEAGUE CLUBHOUSE

Fees applied to various users of the services to partially offset operational costs.

Casual hire - NFP - per use - excluding clean if required	\$176.00	\$16.45	\$181.00	Y	PCR	10%
Casual hire - private - per use - excluding clean if required	\$407.00	\$38.00	\$418.00	Y	PCR	10%
Meeting Hire <2 hours - per use - excluding clean if required	\$44.00	\$4.18	\$46.00	Y	PCR	10%
Junior Rugby League Clubhouse - per use - NRL/CRL			No Charge	Y	PCR	10%
Junior Rugby League Canteen (including coffee machine) - per use - excluding clean if required	\$500.00	\$46.64	\$513.00	Y	PCR	10%
Junior Rugby League Canteen (not including coffee machine) - per use - excluding clean if required	\$350.00	\$31.82	\$350.00	Y	PCR	10%

BARDEN PARK ATHLETICS FACILITY

Little Athletics/Senior Athletics - Regional Carnival - Full Facility	\$1,650.00	\$153.82	\$1,692.00	Y	PCR	10%
Little Athletics/Senior Athletics - State/National Carnival - Full Facility	\$3,140.50	\$292.73	\$3,220.00	Y	PCR	10%
Coaching - NFP - per hour	\$11.00	\$1.09	\$12.00	Y	PCR	10%
Coaching - Professional - per hour	\$22.00	\$2.09	\$23.00	Y	PCR	10%
Hurdles			Actual Cost	Y	PCR	10%
Steeple Chase Hurdles			Actual Cost	Y	PCR	10%
Pole Vault			Actual Cost	Y	PCR	10%

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

SCHOOLS USAGE FEE (GENERAL FEES MAY APPLY)

Fee to partially cover costs associated with providing the facility.

SCHOOL ATHLETICS CARNIVAL - BARDEN PARK

per day	\$470.00	\$44.55	\$490.00	Y	PCR	10%
---------	----------	---------	----------	---	-----	-----

SCHOOL ATHLETICS CARNIVAL - RYGATE PARK

per day	\$125.00	\$11.82	\$130.00	Y	PCR	10%
---------	----------	---------	----------	---	-----	-----

CONSULTANCY SERVICES CHARGES

per hour	\$333.00	\$31.09	\$342.00	Y	FCR	10%
----------	----------	---------	----------	---	-----	-----

REGIONAL EVENTS

All Major Event Applications must be submitted at least 6 weeks prior to the event. Should Council receive the Application or any documentation required as part of the Application within 6 weeks of the event, a '**Processing Fee**' will apply.

PROCESSING FEE

Commercial	\$0.00	\$18.00	\$198.00	Y	PCR	10%
Community/Not for profit	\$0.00	\$9.82	\$108.00	Y	PCR	10%

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

REGIONAL THEATRE & CONVENTION CENTRE

Services included in Hire Fees

* Up to six (6) hours of meetings with Manager and/or Staff to discuss requirements.

* A Venue Supervisor for up to 8 hours on the day of the event (beyond 8 hours additional labour fees will apply).

All Professional/Commercial/Community hirers must provide a copy of their Public Liability Insurance cover with a minimum indemnity limit of \$20M prior to the event.

The venue hire fees quoted below DO NOT INCLUDE additional equipment and labour costs.

Dubbo Regional Theatre and Convention Centre DEFINITIONS:

"LGA" - Local Government Area

"Hourly Rate" - When hourly rates are charged, use of a proportion of an hour shall be computed to the next quarter hour.

"Per Day" - refers to the hours 7am - 12 midnight (public must vacate venue by 12 midnight).

"Net Box Office" - Gross ticket sales less DRTCC Booking Fee = Net Box Office.

"Ticket Booking Fee" - A ticket booking fee of \$5.50 per ticket and \$1.00 per complimentary ticket applies for Professional/Commercial and Performing Arts Businesses. Any ticketed event must be sold through the DRTCC Box Office and not through a third party ticket agent/seller.

"Itinerant Trader Fee" - 200% increase on standard fee for hire facilities at venue. Itinerant Trader means a person, generally a retailer, who may (or may not) have one central fixed place of business and who travels between towns to sell goods directly to the Public. An Itinerant trader is not based in Dubbo LGA. The Itinerant Trade fee does not apply to vendors that are a part of an event, carnival, market, community fund-raising activity or the like held on public land.

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

THEATRE

Includes use of Theatre Foyer and Green Room.

MONDAY - THURSDAY

PER DAY

Professional/Commercial or 11.5% of Net Box Office income – whichever is the greater.	\$1,568.00	\$146.09	\$1,607.00	Y	PCR	10%
Performing Arts Businesses in the LGA	\$1,352.00	\$126.00	\$1,386.00	Y	PCR	10%
Community/Not-for-Profit	\$1,216.00	\$113.23	\$1,245.50	Y	PCR	10%
Schools/Registered Charity	\$980.00	\$91.32	\$1,004.50	Y	PCR	10%

FRIDAY - SUNDAY AND PUBLIC HOLIDAYS

PER DAY

Professional/Commercial or 11.5% of Net Box Office income – whichever is the greater.	\$1,804.00	\$168.14	\$1,849.50	Y	PCR	10%
Performing Arts Businesses	\$1,578.00	\$147.00	\$1,617.00	Y	PCR	10%
Community/Not-for-Profit	\$1,452.00	\$136.32	\$1,499.50	Y	PCR	10%
Schools/Registered Charity	\$1,225.00	\$114.18	\$1,256.00	Y	PCR	10%

LOCAL COMMUNITY & NON COMMERCIAL PERFORMING ARTS ORGANISATIONS

Monday-Thursday per day for first 300 seats	\$1,125.00	\$104.86	\$1,153.50	Y	PCR	10%
For each seat thereafter	\$1.20	\$0.12	\$1.30	Y	PCR	10%
Friday-Sunday per day for first 300 seats	\$1,210.00	\$112.77	\$1,240.50	Y	PCR	10%
For each seat thereafter	\$2.20	\$0.21	\$2.30	Y	PCR	10%

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

FILM SCREENINGS

PER DAY

Professional/Commercial	\$774.00	\$72.14	\$793.50	Y	PCR	10%
Performing Arts Businesses in the LGA	\$690.00	\$64.32	\$707.50	Y	PCR	10%
Community/Not-for-Profit	\$640.00	\$59.64	\$656.00	Y	PCR	10%
Schools/Registered Charity	\$505.00	\$47.09	\$518.00	Y	PCR	10%

SCALED TICKET BOOKING FEE FOR COMMUNITY, NOT-FOR-PROFIT, SCHOOLS AND CHARITIES:

Ticket Price	Booking Fee	GST	Fee type	GST Code
\$0-\$30	\$2.50	Y	PCR	10%
\$31-\$40	\$3.00	Y	PCR	10%
\$41-\$50	\$3.50	Y	PCR	10%
\$51+	\$4.00	Y	PCR	10%
and \$1.00 per complimentary ticket	n/a	Y	PCR	10%

CONFERENCES AND MEETINGS

(Includes use of Theatre Foyer and Green Room)

(4 HOURS)

Professional/Commercial	\$753.00	\$70.18	\$772.00	Y	PCR	10%
Community/Not-for-Profit	\$506.00	\$47.18	\$519.00	Y	PCR	10%
Schools/Registered Charity	\$375.00	\$34.95	\$384.50	Y	PCR	10%

(1 DAY)

Professional/Commercial	\$1,500.00	\$139.77	\$1,537.50	Y	PCR	10%
Community/Not-for-Profit	\$1,221.00	\$113.82	\$1,252.00	Y	PCR	10%

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

(1 DAY) *[continued]*

Schools/Registered Charity	\$979.00	\$91.23	\$1,003.50	Y	PCR	10%
----------------------------	----------	---------	------------	---	-----	-----

(2 DAYS - TOTAL)

Professional/Commercial	\$2,680.00	\$249.73	\$2,747.00	Y	PCR	10%
Community/Not-for-Profit	\$2,157.00	\$201.00	\$2,211.00	Y	PCR	10%
Schools/Registered Charity	\$1,663.00	\$155.00	\$1,705.00	Y	PCR	10%

(3 DAYS - TOTAL)

Professional/Commercial	\$3,782.00	\$352.45	\$3,877.00	Y	PCR	10%
Community/Not-for-Profit	\$3,045.00	\$283.77	\$3,121.50	Y	PCR	10%
Schools/Registered Charity	\$2,330.00	\$217.14	\$2,388.50	Y	PCR	10%

FOYER - CONVENTION CENTRE (ART EXHIBITIONS)

(One-off fee for exhibitions on display for one month or less during business hours)

per day	\$36.00	\$3.36	\$37.00	Y	PCR	10%
---------	---------	--------	---------	---	-----	-----

AUDITORIUM FOYER

Stand alone events including trade shows, exhibitions, displays, launches and cocktail events (does not include sit down lunches or dinners)

8 HOURS DURATION

per day – Professional/Commercial	\$569.00	\$53.05	\$583.50	Y	PCR	10%
per day – Community/Not-for-Profit	\$220.00	\$20.45	\$225.00	Y	PCR	10%
per day – Schools/Registered Charity	\$200.00	\$18.64	\$205.00	Y	PCR	10%

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

CITY OF DUBBO EISTEDDFOD

Venue Hire of the full DRTCC charged as a daily rate including up to 12 hours hire. Additional fees apply for hire of equipment and staff overtime.	\$1,118.00	\$104.18	\$1,146.00	Y	PCR	10%
Pro-rata daily rate for usage over 8 hours and under 12 hours - per hour after minimum 8 hours	\$94.00	\$8.77	\$96.50	Y	PCR	10%
Event organisers to provide advice to Council by 12pm day prior to have pro-rata fee applied.						
Per ticket booking fee for Eisteddfod session tickets priced at \$10.00 or less if using the Box Office. Includes complementary tickets. Tickets over \$10.00, scaled ticket booking fee applies.	\$0.00	\$0.09	\$1.00	Y	PCR	10%

GREEN ROOM (MEETING ROOM FOR 6 PEOPLE)

MINIMUM THREE (3) HOUR BOOKING

Only available Mon-Fri 9am-5pm and on non performance related days

per hour	\$37.00	\$3.45	\$38.00	Y	PCR	10%
----------	---------	--------	---------	---	-----	-----

GUIDED BACKSTAGE TOUR

Behind the Scenes 1.5 hours (maximum 30 per tour) - per adult	\$15.00	\$1.41	\$15.50	Y	PCR	10%
Behind the Scenes 1.5 hours (maximum 30 per tour) - per concession	\$10.00	\$0.95	\$10.50	Y	PCR	10%
School Education 1.5 hours (10-30 per tour) - per group	\$100.00	\$9.32	\$102.50	Y	PCR	10%

CONVENTION CENTRE

Venue Hire fee includes Convention Centre Foyer and Oxley Room when FULL Macquarie Auditorium is hired.

FULL MACQUARIE AUDITORIUM

PER DAY

Professional/Commercial	\$1,505.00	\$140.27	\$1,543.00	Y	PCR	10%
-------------------------	------------	----------	------------	---	-----	-----

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

PER DAY *[continued]*

Community/Not-for-Profit	\$1,189.00	\$110.82	\$1,219.00	Y	PCR	10%
Schools/Registered Charity	\$937.00	\$87.32	\$960.50	Y	PCR	10%

HALF MACQUARIE AUDITORIUM

PER DAY

Professional/Commercial	\$569.00	\$53.05	\$583.50	Y	PCR	10%
Community/Not-for-Profit	\$465.00	\$43.36	\$477.00	Y	PCR	10%
Schools/Registered Charity	\$345.00	\$32.18	\$354.00	Y	PCR	10%

OXLEY ROOM

PER DAY

Professional/Commercial	\$254.00	\$23.68	\$260.50	Y	PCR	10%
Community/Not-for-Profit	\$227.00	\$21.18	\$233.00	Y	PCR	10%
Schools/Registered Charity	\$207.00	\$19.32	\$212.50	Y	PCR	10%

OXLEY ROOM PHOTOGRAPHY SPACE - STILLS AND MEET & GREET/ PRE OR POST BAR REQUEST

PER HOUR

Professional/Commercial	\$127.00	\$11.86	\$130.50	Y	PCR	10%
Performing Arts Businesses in the LGA	\$116.00	\$10.82	\$119.00	Y	PCR	10%
Community/Not-for-Profit	\$106.00	\$9.91	\$109.00	Y	PCR	10%
Schools/Registered Charity	\$86.00	\$8.05	\$88.50	Y	PCR	10%

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

CELEBRATION PACKAGE

110 guests	\$1,625.00	\$151.55	\$1,667.00	Y	MB	10%
Includes venue hire (8 hours), white linen napkins and tablecloths, bridal and cake skirting, kitchen hire fee, radio microphone and Venue Supervisor.						

REHEARSALS/BUMP IN AND OUT - THEATRE & CONVENTION CENTRE

(Not on Performance Day)

Rehearsals

Those times when no members of the public are present and the company is rehearsing on a day other than the performance day. No front-of-house access.

Bump-in/Bump-out

To be setting up and packing up (set up and set down) for an event including unloading sets, costumes, lights, sound gear, receiving deliveries, setting tables, displaying banners and not on the day of the event/performance. The bump-in/bump-out fee is charged at an hourly rate minimum of four hours. This rate includes one Venue Supervisor.

PER HOUR - MINIMUM 4 HOURS

Professional/Commercial	\$100.00	\$9.32	\$102.50	Y	PCR	10%
Performing Arts Businesses in the LGA	\$95.00	\$8.86	\$97.50	Y	PCR	10%
Community/Not-for-Profit	\$90.00	\$8.41	\$92.50	Y	PCR	10%
Schools/Registered Charity	\$85.00	\$7.95	\$87.50	Y	PCR	10%

CATERED EVENTS

Sit down lunches, dinners including balls, dances, weddings, award presentations.

Includes tables, chairs, crockery, cutlery and glassware.

Charge – per person – in lieu of Venue Hire Fee	\$8.50	\$0.77	\$8.50	Y	PCR	10%
Per person charge or minimum venue hire fee applies - whichever is the greater						

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

CONTINGENCY VENUE HIRE (IE WET WEATHER)

Bare set up in Oxley Room (Empty Space)	\$90.00	\$9.09	\$100.00	Y	MB	10%
Bare set up in Macquarie Auditorium or any foyer (Empty space)	\$259.00	\$24.18	\$266.00	Y	MB	10%
8 business hours notice required. Deposit must be paid to guarantee availability of the venue and is non-refundable. If booking proceeds, deposit will be credited to the balance owing.						
Bare set up in Theatre (Standard Rig)	\$339.00	\$30.82	\$339.00	Y	MB	10%
Deposit must be paid to guarantee availability of the venue and is non-refundable. If booking proceeds, deposit will be credited to the balance owing. 24 business hours notice required if booking is to proceed.						

STAFF WAGES (PER STAFF MEMBER, PER HOUR - MINIMUM 3 HOUR CALL)

Venue Supervisor for bump-in/set-up or at the event	\$66.00	\$6.18	\$68.00	Y	MB	10%
Up to 8 hours included in venue hire fee. \$68.00 per hour thereafter. The Venue Supervisor's chargeable time begins at the time of public entry and finishes either when access to backstage is no longer required or at the discretion of the Technical and Production Co-ordinator, depending on the requirements and complexity of the event. The Venue Supervisor oversees all technical aspects of the event including audio, lighting, the raised stage and the flying system (only DRTCC staff members permitted to do this). The Venue Supervisor is the Hirer's first point of contact for information and assistance with any AV or technical aspects of the event and venue and is also there to supervise and assist any external AV providers. The Venue Supervisor will not and cannot be assigned a dedicated task or technical role that they are unable to walk away from in the event of an emergency. The Venue Supervisor must always be available to troubleshoot, provide information to technical staff etc. The Hirer will be invoiced for all additional hours over 8 hours worked by the Venue Supervisor where a Venue Supervisor has been allocated to an event. The Technical and Production Co-ordinator determines the need for the Venue Supervisor depending on the requirements and complexity of the event.						
Front-of-House Staff	\$66.00	\$6.18	\$68.00	Y	MB	10%
Up to 8 hours included in venue hire fee. \$68.00 per hour thereafter. The Front-of-House Duty Person's chargeable time begins from the time the client accesses the building and ends when the public and client vacates the venue. The staff are responsible for overseeing the event from a Workplace Health and Safety (WH&S), First Aid, Responsible Service of Alcohol (RSA) perspective including supervising all bar staff and is the Chief Warden in the case of a fire evacuation. The Front-of-House Duty Person is also the Hirer's first point of contact for information regarding the venue and assistance with controlling and instructing patrons. The Hirer will be invoiced for all additional hours over 8 hours worked by the Front-of-House Duty Person.						
Technical Staff - per hour	\$66.00	\$6.18	\$68.00	Y	MB	10%
Ushers – minimum 3 hour call	\$95.00	\$8.86	\$97.50	Y	MB	10%
Cleaning Staff - per hour	\$60.00	\$5.59	\$61.50	Y	MB	10%
Art Exhibition Install Supervisor - per hour	\$90.00	\$8.41	\$92.50	Y	MB	10%
Art Exhibition Install Casual - per hour	\$70.00	\$6.55	\$72.00	Y	MB	10%
Merchandise Reconciliation involving invoicing – per hour	\$66.00	\$6.18	\$68.00	Y	MB	10%
Merchandise Staff/Brochure distributors - per hour	\$43.00	\$4.05	\$44.50	Y	MB	10%

continued on next page ...

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

STAFF WAGES (PER STAFF MEMBER, PER HOUR - MINIMUM 3 HOUR CALL) [continued]

Bar Staff for special events "does not apply" in operating hours - 3 hour call minimum - per hour	\$45.00	\$4.23	\$46.50	Y	MB	10%
Sunday - per hour	\$87.00	\$8.14	\$89.50	Y	MB	10%
Public Holidays - per hour	\$110.00	\$10.27	\$113.00	Y	MB	10%

WELLINGTON CIVIC CENTRE

FULL HALL (MAIN SECTION AND FORMER SUPPER ROOM)

Venue Hire includes use of the Foyer, dressing rooms, stage, lighting & standard cleaning.

Use of Facilities - Civic Centre

Professional/Commercial	\$1,200.00	\$111.82	\$1,230.00	Y	PCR	10%
Community/Not-For-Profit	\$795.00	\$74.09	\$815.00	Y	PCR	10%
Schools/Registered Charities	\$661.00	\$61.64	\$678.00	Y	PCR	10%

TWO THIRDS HALL (FORMERLY MAIN SECTION)

Use of Facilities - Civic Centre

Professional/Commercial	\$811.00	\$75.59	\$831.50	Y	PCR	10%
Community/Not-For-Profit	\$664.00	\$61.91	\$681.00	Y	PCR	10%
Schools/Registered Charities	\$553.00	\$51.55	\$567.00	Y	PCR	10%

ONE THIRD HALL ONLY (FORMERLY SUPPER ROOM)

Use of Facilities - Civic Centre

Professional/Commercial	\$212.00	\$19.77	\$217.50	Y	PCR	10%
Community/Not-For-Profit	\$190.00	\$17.73	\$195.00	Y	PCR	10%

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

ONE THIRD HALL ONLY (FORMERLY SUPPER ROOM) [continued]

School/Registered Charities	\$175.00	\$16.32	\$179.50	Y	PCR	10%
-----------------------------	----------	---------	----------	---	-----	-----

BAR/KIOSK

Use of Facilities - Civic Centre

Professional/Commercial	\$195.00	\$18.18	\$200.00	Y	PCR	10%
Community/Not-For-Profit	\$158.00	\$14.73	\$162.00	Y	PCR	10%
School/Registered Charities	\$128.00	\$11.95	\$131.50	Y	PCR	10%

KITCHEN HIRE (CHARGED DIRECTLY TO THE CLIENT UNLESS OTHERWISE STIPULATED)

Including utilities such as gas, electricity and water.

Use of Facilities - Civic Centre

per day	\$185.00	\$17.27	\$190.00	Y	MB	10%
---------	----------	---------	----------	---	----	-----

WELLINGTON EISTEDDFOD SOCIETY INC

Venue hire of the full WCC charged as a daily rate including up to 12 hours hire. Additional fees apply for hire of equipment and staff overtime - per day	\$926.00	\$86.32	\$949.50	Y	PCR	10%
Pro-rata daily rate for usage over 8 hours and under 12 hours - per hour after minimum 8 hours	\$77.15	\$7.23	\$79.50	Y	PCR	10%
Event organisers to provide advice to Council by 12pm day prior to have pro-rata fee applied.						
Per ticket booking fee for Eisteddfod session tickets priced at \$10.00 or less if using the Box Office. Includes complementary tickets. Tickets over \$10.00, scaled ticket booking fee applies.	\$0.00	\$0.09	\$1.00	Y	PCR	10%

CIVIC CENTRE FOYER PER HOUR

Use of Facilities - Civic Centre

continued on next page ...

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

CIVIC CENTRE FOYER PER HOUR [continued]

per hour	\$79.00	\$7.36	\$81.00	Y	PCR	10%
----------	---------	--------	---------	---	-----	-----

REHEARSALS/BUMP-IN AND BUMP-OUT

Not on Performance or Event day.

Rehearsals

Those times when no members of the public are present and the client is rehearsing on a day other than performance day.

Bump-in/Bump-out

To be setting up and packing up (set up and set down) for an event including unloading sets, costumes, lights, sound gear, receiving deliveries, setting tables, displaying banners and not on the day of the event/performance. The bump-in/bump-out fee is charged at an hourly rate minimum of four hours. The rate includes one staff member.

Professional/Commercial	\$91.00	\$8.50	\$93.50	Y	PCR	10%
Community/Not-For Profit	\$79.00	\$7.36	\$81.00	Y	PCR	10%
Schools/Registered Charities	\$72.00	\$6.73	\$74.00	Y	PCR	10%

AFTER MIDNIGHT

Use of Facilities - Civic centre

Per 1/2 Hour or Part Thereof	\$79.00	\$7.36	\$81.00	Y	PCR	10%
------------------------------	---------	--------	---------	---	-----	-----

CONTINGENCY VENUE HIRE (IE WET WEATHER)

Bare Set up in Hall (Empty Space)	\$190.00	\$17.73	\$195.00	Y	MB	10%
-----------------------------------	----------	---------	----------	---	----	-----

8 business hours notice required. Deposit must be paid to guarantee availability of the venue and is non-refundable. If booking proceeds, deposit will be credited to the balance owing.

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

CATERED EVENTS

Sit down lunches & dinners including balls, weddings & award presentations. Includes tables, chairs, crockery, cutlery and glassware.

Charge - per person - in lieu of Venue Hire Fee	\$8.50	\$0.80	\$8.80	Y	PCR	10%
Per person charge or minimum venue hire fee applies - whichever is the greater.						

STAFF WAGES - VENUE SUPERVISOR - PER HOUR

Up to 8 hours included in venue hire fee. \$66.00 per hour thereafter. The Front-of-House Duty Person's chargeable time begins from the time the client accesses the building and ends when the public and client vacates the venue. The staff are responsible for overseeing the event from a Workplace Health and Safety (WH&S), First Aid, Responsible Service of Alcohol (RSA) perspective including supervising all bar staff and is the Chief Warden in the case of a fire evacuation. The Front-of-House Duty Person is also the Hirer's first point of contact for information regarding the venue and assistance with controlling and instructing patrons. The Hirer will be invoiced for all additional hours over 8 hours worked by the Front-of-House Duty Person.

Venue Supervisor - per hour	\$64.00	\$6.00	\$66.00	Y	PCR	10%
Sunday - per hour	\$88.00	\$8.23	\$90.50	Y	MB	10%
Public Holidays - per hour	\$108.00	\$10.09	\$111.00	Y	PCR	10%
Cleaning Staff fee - per hour	\$60.00	\$5.59	\$61.50	Y	PCR	10%

FUNERALS & COMMUNITY INFO SESSIONS (UP TO 4 HOURS)

Full Hall Hire	\$400.00	\$37.27	\$410.00	Y	PCR	10%
----------------	----------	---------	----------	---	-----	-----

SHOWGROUNDS

"Itinerant Trader Fee" - 200% increase on standard fee for hire facilities at venue. Itinerant Trader means a person, generally a retailer, who may (or may not) have one central fixed place of business and who travels between towns to sell goods directly to the Public. An Itinerant trader is not based in Dubbo LGA. The Itinerant Trade fee does not apply to vendors that are a part of an event, carnival, market, community fund-raising activity or the like held on public land.

POWER/WATER USAGE CHARGES

Casual Light/Power Use Charges	Net Metered Cost (NMC) + 100%	Y	IS	10%
--------------------------------	-------------------------------	---	----	-----

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			
PAVILION/COMPLEX HIRE						
MAIN SELLING COMPLEX						
Expo Pavilion - per day - Community (Not for Profit)	\$511.00	\$47.64	\$524.00	Y	PCR	10%
Ewen MacInnes Pavilion - per day - Community (Not for Profit)	\$580.00	\$54.09	\$595.00	Y	PCR	10%
Expo Pavilion - per day - Commercial	\$705.00	\$65.73	\$723.00	Y	PCR	10%
Ewen MacInnes Pavilion - per day - Commercial	\$845.00	\$78.73	\$866.00	Y	PCR	10%
CATTLE SHED (120 LED CATTLE CAPACITY) SHED ONLY NO STABLES						
per day - Commercial	\$840.00	\$78.27	\$861.00	Y	PCR	10%
per day - Community (Not for Profit)	\$580.00	\$54.09	\$595.00	Y	PCR	10%
CENTENARY PAVILION						
per day - Commercial	\$630.00	\$58.73	\$646.00	Y	PCR	10%
per day - Community (Not for Profit)	\$511.00	\$47.64	\$524.00	Y	PCR	10%
RAY CLARK PAVILION						
per day - Commercial	\$706.00	\$65.82	\$724.00	Y	PCR	10%
per day - Community (Not for Profit)	\$511.00	\$47.64	\$524.00	Y	PCR	10%
ALLAN MORRIS PAVILION						
Half Complex - per day - Commercial	\$340.00	\$31.73	\$349.00	Y	PCR	10%
Whole Complex - per day - Commercial	\$680.00	\$63.36	\$697.00	Y	PCR	10%
Half Complex - per day - Community (Not for Profit)	\$321.00	\$29.91	\$329.00	Y	PCR	10%
Whole Complex - per day - Community (Not for Profit)	\$642.00	\$59.82	\$658.00	Y	PCR	10%

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

ORANA EQUESTRIAN CENTRE - INDOOR

per day - Community (Not for Profit)	\$316.00	\$29.45	\$324.00	Y	PCR	10%
per day - Commercial	\$705.00	\$65.73	\$723.00	Y	PCR	10%

WOOLPACK FUNCTION CENTRE HIRE FEES

Function / Conference - Full day - whole centre including kitchen and equipment hire - Community (Not for Profit)	\$410.00	\$38.18	\$420.00	Y	PCR	10%
Function/Conference - Full Day - whole Centre including Kitchen and Equipment hire - Commercial	\$740.00	\$69.00	\$759.00	Y	PCR	10%
Meeting - Half day AM or PM - whole Centre including Kitchen and Equipment Hire - Community (Not for Profit)	\$205.00	\$19.09	\$210.00	Y	PCR	10%
Meeting - Half Day AM or PM - whole Centre including Kitchen and Equipment Hire - Commercial	\$343.00	\$32.00	\$352.00	Y	PCR	10%
Refundable Bond (if required)	\$300.00	\$0.00	\$300.00	N	PCR	GST Exempt
Bar Hire (Client provides own Stock & Staff)	\$290.00	\$27.00	\$297.00	Y	PCR	10%

Note: Temporary Liquor Licence must be provided along with applicable RSA's, House Policy, operational hours and conditions apply as per Hire Agreement.

MAIN ARENA

Whole Arena - High Impact Events (eg. Polo) – Community (Not for Profit) - per day	\$2,720.00	\$253.45	\$2,788.00	Y	PCR	10%
Whole Arena - High Impact Events (eg Polo) Commercial - per day	\$6,858.00	\$639.00	\$7,029.00	Y	PCR	10%
Half Arena - High Impact Events (eg. Polo) - Community (Not for Profit) - per day	\$1,370.00	\$128.09	\$1,409.00	Y	PCR	10%
Half Arena - High Impact Events (eg. Polo) - Commercial - per day	\$3,429.00	\$319.55	\$3,515.00	Y	PCR	10%
High Impact Events - Community & Commercial - plus per head attendee	\$1.05	\$0.10	\$1.10	Y	PCR	10%
Whole Arena - Low Impact Events (eg. Static Motor Show) – Community (Not for Profit) - per day	\$1,237.00	\$115.27	\$1,268.00	Y	PCR	10%
Whole Arena - Low impact events (eg Static Motor Show) - Commercial - per day	\$2,693.00	\$250.91	\$2,760.00	Y	PCR	10%
Half Arena - Low Impact Events (eg. Static Motor Show) - Community (Not for Profit) - per day	\$617.00	\$57.55	\$633.00	Y	PCR	10%
Half Arena - Low Impact Events (eg. Static Motor Show) - Commercial - per day	\$1,360.00	\$126.73	\$1,394.00	Y	PCR	10%
Low Impact Events - Community & Commercial - plus per head attendee	\$1.05	\$0.10	\$1.10	Y	PCR	10%

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

COMMERCIAL ACTIVITIES/TRADE SITES

GRASSED AREAS - REFER TO DUBBO SHOWGROUND SITE MAP

Site 1 - South of MacInnes (hire includes Memorial Heritage Hut) - per day	\$128.00	\$11.91	\$131.00	Y	PCR	10%
Site 6 - South of Alan Morris Pavillion - per day	\$100.00	\$9.36	\$103.00	Y	PCR	10%
Site 9 - Rear of Ray Clarke - per day	\$79.00	\$7.36	\$81.00	Y	PCR	10%
Site 11 - North of Cattle Shed - per day	\$190.00	\$17.73	\$195.00	Y	PCR	10%
Site 12 - Woodchop Area - per day	\$79.00	\$7.36	\$81.00	Y	PCR	10%
Site 13 - Front of Boardies Bar - per day	\$101.00	\$9.45	\$104.00	Y	PCR	10%
Site 16 - OEC Outdoor grounds only - per day	\$310.00	\$28.91	\$318.00	Y	PCR	10%
Site 17 - Side Show Alley (Crusher Dust) - per day	\$310.00	\$28.91	\$318.00	Y	PCR	10%
Site 20 - Western side of MacInnes Pavilion (parking area and grassed area) - per day	\$310.00	\$28.91	\$318.00	Y	PCR	10%

WELLINGTON SHOWGROUND

HIRE OF GROUNDS :

per day - Commercial	\$2,288.83	\$213.28	\$2,346.05	Y	PCR	10%
per day - Community (Not for Profit, Show Society, Vintage Fair)	\$1,808.00	\$168.55	\$1,854.00	Y	PCR	10%
Note: Exclusive use of grounds, excluding Turf track, stables, race tower and Wellington Race Club office.						
Exclusive Use of Part of Ground up to half hectare	\$181.00	\$16.91	\$186.00	Y	PCR	10%

CASUAL USE OF COUNCIL BUILDINGS :

Grandstand	\$271.00	\$25.27	\$278.00	Y	PCR	10%
Any Building Only	\$186.00	\$17.36	\$191.00	Y	PCR	10%
Storage (Per Week or Part Thereof)	\$130.00	\$12.09	\$133.00	Y	PCR	10%

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

WELLINGTON CAVES COMPLEX

Prices valid from 1st February

RATES TERMS & CONDITIONS

- All accommodation base prices are based on 2 adults.
- Minimum night stay at Manager's discretion during the following periods:
 - Easter Holidays
 - Christmas / New Year Holidays
 - September & April school holidays
 - Event weekends
- The tariff is based on the number and type of guests for the specified time and duration. Any changes thereto may change the tariff.
- Prices quoted at the time of booking, inclusive of GST and firm upon full payment for the specified time and duration.
- No booking can extend past 14 consecutive days
- Where a room booking is 7 days or more the room will be serviced midway through the stay(or as close to) at no extra charge
- A minimum deposit of \$25 for sites, \$50 for suites & cabins or 25% of the booking, whichever is larger
- Family Parks discount 10% off, up to the value of \$20 for powered sites or camping and up to the value of \$40 of cabins & suites per stay
- One discount per customer per stay
- Persons under 18 must be accompanied by a parent or guardian.
- "Mates Rates", with a 50% discount will apply to visitors who reside within the Dubbo LGA and can supply photo identification. "Mates Rates" do not apply to group bookings.

CARAVAN PARK REFUND POLICY

Refunds of deposits and fees paid are available under the following circumstances:

Notice given at least 15 days before check-in:

Where at least 15 days notice of full or part cancellation has been given a full refund will apply.

Notice given between 14 days and 72 hours before check-in:

Where notice has been given between 14 days and 72 hours prior to check-in a refund of site fees payed above the deposit amount will be given. Deposits will not be refund and are not transferable to future bookings.

continued on next page ...

Page 67 of 205

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

WELLINGTON CAVES COMPLEX [continued]

Notice given less than 72 hours before check-in:

Where notice is given less than 72 hours prior to check-in, no refund will be given.

An additional administration fee of \$30 will be deducted from all refunds made by cheque.

- 'No shows; and cancellations after check-in, forfeit all fees paid. If after arrival guests are dissatisfied with any aspect of their accommodation and decide to terminate their stay, the amount refunded, if any, will be at the discretion of management. The Park reserves the right to cancel bookings for 'no shows'.
- Refunds will only be given in regard to the above conditions. Refunds will not be given if guests simply changed their mind, their circumstances change, choose wrong accommodation or due to weather conditions (except in the case of the emergency services evacuating the Park).

NB. Mid/peak season – where minimum booking stays are required no refunds will be made when the bookings open to shorter stays

CARAVAN PARK ONLINE RESERVATIONS

All online reservations require payment in full at the time of booking. Should guests prefer to only pay an initial deposit (subject to the conditions above) they will need to call the reservations staff to confirm their reservation. Some rates and specials displayed online may not be bookable over the phone or may require payment in full regardless of booking method. Remember to check the conditions of all specials.

SCHOOL/GROUP BOOKINGS TERMS & CONDITIONS

Acceptance of a School/Group booking is acknowledgement and agreement to these terms and conditions:

TOURS

- A minimum of 15 paid tickets is required to receive the school/group booking rate
- 1 Teacher/supervising adult is free per 15 paid tickets
- Tour capacities are inclusive of supervising teachers, tour leaders, carers, coach captains and tour operators

continued on next page ...

Page 68 of 205

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

WELLINGTON CAVES COMPLEX [continued]

- Regular tour time pricing refers to those listed on the Education & Group bookings form and apply to weekdays during the NSW School Term only. Group bookings outside these times (but within operating hours) will pay the outside regular tour times rate.
- The afterhours rate applies to tour bookings before 8:30am or after 5:00pm
- Minimum and maximum numbers (difference of 5 students allowable between min & max) must be confirmed 1 week prior to visit.

CATERING

- *Minimum and* maximum numbers (difference of 5 students allowable between min & max) must be received a minimum of 2 weeks prior to the booking.
- Any special catering or dietary requirements must be confirmed 2 weeks prior to the booking
- Additional numbers will require payment accordingly.

CARAVAN PARK ACCOMMODATION

- Minimum and maximum numbers (difference of 5 students allowable between min & max) must be received a minimum of 2 weeks prior to the booking.
- A minimum of 15 paid persons is required to receive the school accommodation rate
- The school group accommodation rate only applies to weekdays (Monday-Friday) during the NSW School Term. School accommodation bookings outside these times will be charged at the public accommodation rate.
- The allocation of rooms will be based on the minimum amount of rooms required to sleep the number of female/male students and female/male teachers/adults.

PAYMENT

- Once confirmation of minimum numbers is received, this is the minimum number the school/group will be charged, increases above the minimum number will be charged accordingly.
- A group booking must be paid for in one payment.

continued on next page ...

Page 69 of 205

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

WELLINGTON CAVES COMPLEX [continued]

- Payment can be by cash, credit card, eftpos, or cheque payable to Wellington Caves.
- Payment via invoice can be arranged post visit. Dubbo Regional Council invoice terms apply.

CAVES TOURS PROMOTIONAL DISCOUNTS:

10% Discount - Online Ticket Sales

15% Discount - Promotional Ticket Discount for Partners including Motel Operators

20% Discount - Promotional Discount available at Managers discretion for Promotional Campaigns during non-peak periods

25% Discount - Multibuy Discount - Applicable for the purchase of Old Dubbo Gaol and Wellington Caves Tickets when purchased as part of a multibuy ticketing promotion or scheme.

**Discounts only applicable to attraction General Admission tickets during normal operating times.*

TOUR TICKETS

Adult 1 Tour	\$27.50	\$2.68	\$29.50	Y	PCR	10%
Child 1 Tour	\$13.50	\$1.32	\$14.50	Y	PCR	10%
Concession 1 Tour	\$25.00	\$2.45	\$27.00	Y	PCR	10%
Adult 2 Tours	\$45.00	\$4.45	\$49.00	Y	PCR	10%
Child 2 Tours	\$22.00	\$2.18	\$24.00	Y	PCR	10%

continued on next page ...

Page 70 of 205

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

TOUR TICKETS [continued]

Concession 2 Tours	\$40.00	\$4.00	\$44.00	Y	PCR	10%
Adult 3 Tours	\$60.00	\$5.86	\$64.50	Y	PCR	10%
Child 3 Tours	\$30.00	\$2.86	\$31.50	Y	PCR	10%
Concession 3 Tours	\$55.00	\$5.27	\$58.00	Y	PCR	10%
Upgrade to GBAP - 1 Additional tour Adult	\$17.50	\$1.77	\$19.50	Y	PCR	10%
Upgrade to GBAP - 2 Additional tours Adult	\$32.50	\$3.18	\$35.00	Y	PCR	10%
Upgrade to GBAP - 1 Additional tours Child	\$8.50	\$1.13	\$12.40	Y	PCR	10%
Upgrade to GBAP - 2 Additional tours Child	\$16.50	\$1.81	\$19.90	Y	PCR	10%
Upgrade to GBAP - 1 Additional tour Concession	\$15.00	\$1.55	\$17.00	Y	PCR	10%
Upgrade to GBAP - 2 Additional tours Concession	\$30.00	\$2.82	\$31.00	Y	PCR	10%

GROUPS OF 15 OR MORE:

Adult 1 Tour	\$25.00	\$2.45	\$27.00	Y	PCR	10%
Child/Student 1 Tour	\$12.50	\$1.23	\$13.50	Y	PCR	10%
Concession 1 Tour	\$22.50	\$2.23	\$24.50	Y	PCR	10%
Adult 2 Tours	\$42.50	\$4.23	\$46.50	Y	PCR	10%
Child/Student 2 Tours	\$21.50	\$2.09	\$23.00	Y	PCR	10%
Concession 2 Tours	\$37.50	\$3.77	\$41.50	Y	PCR	10%
Adult 3 Tours	\$57.50	\$5.64	\$62.00	Y	PCR	10%
Child/Student 3 Tours	\$29.00	\$2.77	\$30.50	Y	PCR	10%
Concession 3 Tours	\$52.50	\$5.05	\$55.50	Y	PCR	10%

GROUPS OF 15 OR MORE OUTSIDE REGULAR TOUR TIMES & INCLUDING WEEKENDS

Additional Fee Tours			plus 10%	Y	PCR	10%
----------------------	--	--	----------	---	-----	-----

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

GROUPS OF 15 OR MORE AFTER HOURS:

Additional Fee Tours			plus 25%	Y	PCR	10%
----------------------	--	--	----------	---	-----	-----

KARST TOUR

Up to 20 people - per hour	\$110.00	\$13.64	\$150.00	Y	PCR	10%
----------------------------	----------	---------	----------	---	-----	-----

WEDDINGS & SPECIAL EVENTS

CATHEDRAL CAVES HIRE

Maximum 120 people (including Bridal party) Include up to 100 chairs within hire.

During operating hours 9am-5pm - per hour	\$525.00	\$53.64	\$590.00	Y	PCR	10%
Outside operating hours - 3 hour hire	\$800.00	\$77.27	\$850.00	Y	PCR	10%

CARAVAN PARK

Use of Facilities - camping grounds, caravan parks facilities

ACCOMMODATION

MOTEL ROOM - GOLF & CAVES SUITE (PER ROOM) :

Fee - Smoking in room penalty	\$500.00	\$45.45	\$500.00	Y	PCR	10%
Standard Rate - per room	\$135.00	\$13.18	\$145.00	Y	PCR	10%
Concession Price - per room	\$130.00	\$12.73	\$140.00	Y	PCR	10%
Fee - Non Approved Animal in room penalty	\$500.00	\$45.45	\$500.00	Y	PCR	10%
Fee - Excessive Cleaning Fee	\$250.00	\$22.73	\$250.00	Y	PCR	10%

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

PARK CABINS :

No concession for Park Cabins

Standard	\$100.00	\$9.55	\$105.00	Y	PCR	10%
----------	----------	--------	----------	---	-----	-----

POWERED SITES :

Standard	\$40.00	\$3.86	\$42.50	Y	PCR	10%
Concession	\$30.00	\$2.95	\$32.50	Y	PCR	10%

CAMPING :

No concession for camp

Site Fee	\$25.00	\$2.50	\$27.50	Y	PCR	10%
----------	---------	--------	---------	---	-----	-----

PARK FEES

Washing Machine - per wash	\$3.00	\$0.27	\$3.00	Y	PCR	10%
Dryer - first 30 minutes	\$3.00	\$0.27	\$3.00	Y	PCR	10%
Dryer - additional 15 minutes after 30 minutes	\$1.00	\$0.09	\$1.00	Y	PCR	10%

KIOSK

Souvenirs and Kiosk sales	Recommended retail price		Y	MB	10%
---------------------------	--------------------------	--	---	----	-----

DISCOVERY LAB LESSON (1 HOUR LESSON)

Adult upgrade on tour - per person	\$10.00	\$0.91	\$10.00	Y	PCR	10%
Standalone Lesson (no tour) - per person	\$15.00	\$1.36	\$15.00	Y	PCR	10%
Concession	\$8.00	\$0.73	\$8.00	Y	PCR	10%

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

DISCOVERY LAB LESSON (1 HOUR LESSON) [continued]

Standalone	\$13.00	\$1.18	\$13.00	Y	PCR	10%
------------	---------	--------	---------	---	-----	-----

CONFERENCE ROM HIRE (INCLUDING COURTYARD)

Minimum 2 hours - per hour	\$55.00	\$5.00	\$55.00	Y	PCR	10%
Community Rate - per hour	\$30.00	\$2.73	\$30.00	Y	PCR	10%
Kitchen Hire	\$150.00	\$13.64	\$150.00	Y	PCR	10%
Cleaning Deposit - refundable	\$200.00	\$0.00	\$200.00	N	PCR	GST Free

WESTERN PLAINS CULTURAL CENTRE

"Itinerant Trader Fee" - 200% increase on standard fee for hire facilities at venue. Itinerant Trader means a person, generally a retailer, who may (or may not) have one central fixed place of business and who travels between towns to sell goods directly to the Public. An Itinerant trader is not based in Dubbo LGA. The Itinerant Trade fee does not apply to vendors that are a part of an event, carnival, market, community fund-raising activity or the like held on public land.

ADMISSION FEES (CHARGED FOR SPECIFIC EVENTS ONLY)**EXHIBITION CATEGORY A (NATIONAL SIGNIFICANCE)**

Adult	\$11.50	\$1.14	\$12.50	Y	PCR	10%
Concessions/Students	\$6.00	\$0.59	\$6.50	Y	PCR	10%
Children under 16 years			No Charge	Y	PCR	10%

GUIDED TOURS

Facility Experience: Adult (minimum 20 people/staff guide) - per person	\$10.00	\$1.00	\$11.00	Y	PCR	10%
Facility Experience: Child (minimum 20 people/staff guide) - per person	\$4.00	\$0.45	\$5.00	Y	PCR	10%
School tour (per person, extended hour/staff guide)	\$6.00	\$0.59	\$6.50	Y	PCR	10%
After Hours (per person/Min. 20 People) - adult or child/school	\$12.00	\$1.36	\$15.00	Y	PCR	10%

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

FRIENDS MEMBERSHIP RATES LGA

50% Discount - Promotional discounted rate applied by Manager Regional Experiences

Single	\$45.00	\$4.27	\$47.00	Y	PCR	10%
Couple	\$80.00	\$7.45	\$82.00	Y	PCR	10%
Pension	\$30.00	\$2.82	\$31.00	Y	PCR	10%

WORKSHOPS (WORKSHOP FEE + PREMIUM MATERIALS AT COST)

Adult Tier One

Workshops involving specialist equipment, processes, trainers or resources

Student Tier One (Outside School Excursion)

Workshops involving specialist equipment, processes, trainers or resources

Adult Tier Two

Workshops involving standard or in stock equipment, low impact processes, local or regional trainers

Student Tier Two (Outside School Excursion)

Workshops involving standard or in stock equipment, low impact processes, local or regional trainers

Adult Tier One	\$45.00	\$4.55	\$50.00	Y	PCR	10%
Adult Tier One - Concession Rate (FOWPCC)	\$35.00	\$3.27	\$36.00	Y	PCR	10%
Student Tier One (Outside School Excursion)	\$40.00	\$4.55	\$50.00	Y	PCR	10%
Student Tier One (Outside School Excursion) - Concession Rate (FOWPCC)	\$30.00	\$3.64	\$40.00	Y	PCR	10%
Adult Tier Two	\$25.00	\$2.36	\$26.00	Y	PCR	10%
Adult Tier Two - Concession Rate (FOWPCC)	\$20.00	\$2.73	\$30.00	Y	PCR	10%
Student Tier Two (Outside School Excursion)	\$20.00	\$1.91	\$21.00	Y	PCR	10%
Student Tier Two (Outside School Excursion) - Concession Rate (FOWPCC)	\$15.00	\$1.45	\$16.00	Y	PCR	10%
School Visit: Art (2 hours)	\$19.00	\$1.73	\$19.00	Y	PCR	10%
School Visit: Heritage	\$8.50	\$0.82	\$9.00	Y	PCR	10%
School Visit: Full	\$21.50	\$1.95	\$21.50	Y	PCR	10%

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

PUBLIC PROGRAM TICKETING

Adults	\$10.50	\$1.00	\$11.00	Y	PCR	10%
Children/Concession	\$5.50	\$0.50	\$5.50	Y	PCR	10%

ANNUAL VENUE HIRE

Fee applied for hire of facility to partially cover operational costs

ANNUAL HIRE

Fee applied for hire of facility to partially cover operational costs.
Licence Agreement, 12 months - new agreements fee applicable to 2022/2023 Fees and Charges.
Subject to availability to eligible rooms

Annual Hire Fee - Licence Agreement - per room - per annum	\$2,560.00	\$239.09	\$2,630.00	Y	PCR	10%
--	------------	----------	------------	---	-----	-----

CASUAL VENUE HIRE

Fee applied for hire of facility to partially cover operational costs.

GROUPS

COMMUNITY ARTS CENTRE COURTYARD

Add on to an existing venue booking - per hour - non exclusive use	\$26.00	\$2.45	\$27.00	Y	PCR	10%
Exclusive event booking - after hours (includes access to CAC toilets) - flat fee	\$520.00	\$48.45	\$533.00	Y	PCR	10%

GRASSED AREAS ADJACENT TO CAFE COURTYARD

Add on to an existing venue booking - per hour	\$30.00	\$3.64	\$40.00	Y	PCR	10%
Exclusive event booking - after hours - flat fee	\$210.00	\$20.00	\$220.00	Y	PCR	10%

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

MAIN BUILDING

*venues in main building are not eligible for additional CEO sponsorship

Meeting Room - Community - minimum 2 hour booking	\$30.00	\$2.73	\$30.00	Y	PCR	10%
Meeting Room - Corporate - minimum 2 hour booking	\$40.00	\$3.64	\$40.00	Y	PCR	10%
Security Access Code (Non – refundable)	\$65.00	\$5.91	\$65.00	Y	PCR	10%
Hire Cancellation Fee if made within 5 working days of booking (Auditorium/foyer only)	\$125.00	\$11.36	\$125.00	Y	PCR	10%
Key Deposit Discretionary (Refundable upon return of keys)	\$65.00	\$0.00	\$65.00	N	PCR	GST Exempt
Break-out Doug Sadler - per hour	\$16.50	\$1.50	\$16.50	Y	PCR	10%

AUDITORIUM

Auditorium (Business Hours) - per hour, minimum two hour booking	\$75.00	\$6.82	\$75.00	Y	PCR	10%
Full Day Rate - Day 1	\$450.00	\$43.18	\$475.00	Y	PCR	10%
Additional days	\$300.00	\$28.00	\$308.00	Y	PCR	10%
Note: Auditorium includes microphones, projector, screen and laptop.						

FOYER AND/OR AUDITORIUM (AFTER HOURS ONLY)

Foyer and/or Auditorium (After hours only)	\$240.00	\$22.73	\$250.00	Y	PCR	10%
--	----------	---------	----------	---	-----	-----

GALLERY SPACE

Gallery Space – if no exhibitions - per 24 hours	\$3,500.00	\$363.64	\$4,000.00	Y	PCR	10%
--	------------	----------	------------	---	-----	-----

COMMUNITY ARTS CENTRE MEETING ROOMS

Pottery Studio - Commercial - minimum 2 hours	\$55.00	\$5.00	\$55.00	Y	PCR	10%
Pottery Studio - Community - minimum 2 hour booking	\$20.00	\$1.91	\$21.00	Y	PCR	10%
Art Studio - Community – per hour, minimum 2 hour booking	\$20.00	\$2.73	\$30.00	Y	PCR	10%

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

COMMUNITY ARTS CENTRE MEETING ROOMS *[continued]*

Art Studio - Commercial – per hour, minimum 2 hour booking	\$55.00	\$5.45	\$60.00	Y	PCR	10%
Black Box - Community – full day booking (8am-5pm)	\$154.00	\$14.55	\$160.00	Y	PCR	10%
Black Box - Community – per hour, minimum 2 hour booking	\$31.00	\$2.82	\$31.00	Y	PCR	10%
Black Box - Corporate – full day booking (8am-5pm)	\$370.00	\$36.36	\$400.00	Y	PCR	10%
Black Box - Corporate – per hour, minimum 2 hour booking	\$62.00	\$5.91	\$65.00	Y	PCR	10%
Classroom - Community	\$20.00	\$1.82	\$20.00	Y	PCR	10%
Classroom - Commercial	\$30.00	\$2.73	\$30.00	Y	PCR	10%
Technical Support	\$85.00	\$7.73	\$85.00	Y	PCR	10%
Note: Includes technical equipment and handover						

THE GREENS - LESS THAN 500 PAX

Main Bar Area - Southern End - Community	\$0.00	\$27.27	\$300.00	Y	PCR	10%
Main Bar Area - Southern End - Corporate	\$0.00	\$45.45	\$500.00	Y	PCR	10%
Restaurant Area - Northern End - Community	\$0.00	\$9.09	\$100.00	Y	PCR	10%
Restaurant Area - Northern End - Corporate	\$0.00	\$13.64	\$150.00	Y	PCR	10%
Use of Kitchen/Barbeques - Community	\$0.00	\$4.55	\$50.00	Y	PCR	10%
Use of Kitchen/Barbeques - Corporate	\$0.00	\$9.09	\$100.00	Y	PCR	10%
Grounds (including bowling greens) - Community	\$0.00	\$18.18	\$200.00	Y	PCR	10%
Grounds (including bowling greens) - Corporate	\$0.00	\$27.27	\$300.00	Y	PCR	10%

THE GREENS - 500 PAX AND OVER

All facilities and grounds including use of lights - Community	\$0.00	\$72.73	\$800.00	Y	PCR	10%
All facilities and grounds including use of lights - Corporate	\$0.00	\$136.36	\$1,500.00	Y	PCR	10%

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

PHOTOCOPYING CHARGE

Black & White – A4 – up to 10 pages – per copy	\$1.05	\$0.10	\$1.05	Y	PCR	10%
--	--------	--------	--------	---	-----	-----

ADDITIONAL MATERIALS AND CLEANUP

Materials (e.g. Chemicals, art resources)			Cost + 130%	Y	PCR	10%
Additional clean-up (minimum 1/2 hour)	\$50.00	\$4.55	\$50.00	Y	PCR	10%

STAFF WAGES - PER HOUR

(General set up of rooms is included in the venue hire fee. Assistance in set up beyond this will be charged)

Staff assistance (min 1/2 hour)	\$70.00	\$7.27	\$80.00	Y	PCR	10%
---------------------------------	---------	--------	---------	---	-----	-----

CORPORATE HIRE EQUIPMENT

Based on similar hire costs at other Venues.

PROJECTOR/LAPTOP

Projector/Laptop – per session	\$56.00	\$5.45	\$60.00	Y	MB	10%
Maximum day charge for Projector/Laptop	\$110.00	\$10.45	\$115.00	Y	MB	10%
IT Support – per 30 mins	\$42.00	\$3.64	\$40.00	Y	MB	10%
Piano rental (per day)	\$85.00	\$8.18	\$90.00	Y	MB	10%

TELECONFERENCING EQUIPMENT

per session	\$55.00	\$5.00	\$55.00	Y	MB	10%
-------------	---------	--------	---------	---	----	-----

EXHIBITION APPROVAL APPLICATION FEE

Cost of processing applications.

continued on next page ...

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

EXHIBITION APPROVAL APPLICATION FEE [continued]

Regional Artists Space – per exhibition	\$37.00	\$3.36	\$37.00	Y	FCR	10%
---	---------	--------	---------	---	-----	-----

ART WORK RENTAL FEES

Charges applied to artworks displayed at DRC sites based on similar hire costs at other venues.

Art work rental fee is on a monthly basis or part thereof For exhibiting institutions		0.70% of valuation		Y	MB	10%
Art work rental fee is on a monthly basis or part thereof		1.7% of valuation		Y	MB	10%

PROFESSIONAL CONSULTANCY FEES

CONSERVATION, PRESERVATION, CURATORIAL, PROGRAMMES

Per Hour	\$112.00	\$11.82	\$130.00	Y	MB	10%
Materials for the above			Cost + 50%	Y	MB	10%

ART WORK SALE FEES

Charges applied to artworks sold whilst on exhibition at the WPCC. Based on similar costs at other venues.

Art work sale fee (variable according to sale price of the artwork)		40% of sale price		Y	MB	10%
Note: Artist will be the GST agent for all such sales.						

TRADING STOCK

Merchandise Sales		Cost + 30%		Y	MB	10%
Contractual arrangements with exhibition providers may differ from this rate.						

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

IMAGE REPRODUCTION FEES

Charges applied to parties using WPCC copyrighted images

FEES ACCORDING TO USAGE:

Research/internal publication	\$98.00	\$9.09	\$100.00	Y	FCR	10%
Commercial use (inside pages)	\$150.00	\$15.91	\$175.00	Y	FCR	10%
Commercial use (cover)	\$220.00	\$22.73	\$250.00	Y	FCR	10%

* may include chemicals, materials, papers etc includes microphones, laptop, lectern, projector

WIRADJURI TOURISM CENTRE

ADMISSION CHARGES

DAY ADMISSION

Adult	\$0.00	\$0.45	\$5.00	Y	PCR	10%
Concession	\$0.00	\$0.36	\$4.00	Y	PCR	10%
Student (16 years & above)	\$0.00	\$0.36	\$4.00	Y	PCR	10%
Child (4 years to 15 years)	\$0.00	\$0.27	\$3.00	Y	PCR	10%
Preschool Child (under 4 years)			No Charge	N	NC	N/A
Family (2 adults & 2 children)	\$0.00	\$1.09	\$12.00	Y	PCR	10%
Additional children (per child)	\$0.00	\$0.18	\$2.00	Y	PCR	10%

ORGANISED GROUP/COACH (10 - 49 PAX) - SELF GUIDED TOUR

Adult	\$0.00	\$0.41	\$4.50	Y	PCR	10%
Concession	\$0.00	\$0.32	\$3.50	Y	PCR	10%
Student (16 years & above)	\$0.00	\$0.32	\$3.50	Y	PCR	10%
Child (4 years to 15 years)	\$0.00	\$0.23	\$2.50	Y	PCR	10%

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

GROUPS PER PERSON (50+ PAX) - SELF GUIDED TOUR

Adult	\$0.00	\$0.36	\$4.00	Y	PCR	10%
Concession	\$0.00	\$0.27	\$3.00	Y	PCR	10%
Student (16 years & above)	\$0.00	\$0.27	\$3.00	Y	PCR	10%
Child (4 years to 15 years)	\$0.00	\$0.18	\$2.00	Y	PCR	10%
Preschool Child (under 4 years)			Free	N	NC	N/A
Tour Operator/Coach Captain			Free	N	NC	N/A
Carers			Free	N	NC	N/A
Accompanying adults in organised groups for each 10 children/students			Free	N	NC	N/A
Local First Nations Guided Tour of Facility (pre-booked)	\$0.00	\$27.27	\$300.00	Y	PCR	10%

TRADING STOCK

Souvenir sales, drinks, confectionery and bar sales			Recommended retail price	Y	MB	10%
---	--	--	--------------------------	---	----	-----

NIGHT ACTIVATION OR TOUR

Single Admission	\$0.00	\$3.18	\$35.00	Y	MB	10%
Family (Admit 4 - Maximum 2 adults)	\$0.00	\$10.91	\$120.00	Y	MB	10%
Additional Children on Family Ticket	\$0.00	\$2.73	\$30.00	Y	MB	10%
Concession Admission	\$0.00	\$2.73	\$30.00	Y	MB	10%
Sunday & Public Holiday Surcharge Guided Tour	\$0.00	\$10.91	\$120.00	Y	MB	10%

VENUE HIRE

VENUE HIRE - MINIMUM 2 HOURS

Venue Hire - Meeting Room per hour (Community)	\$0.00	\$2.95	\$32.50	Y	MB	10%
Venue Hire - Meeting Room per hour (Private & Commercial)	\$0.00	\$3.86	\$42.50	Y	MB	10%

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			
VENUE HIRE - 4 HOURS INCLUDED						
Venue Hire - Function Space/Gallery (Community - Not for Profit Events)	\$0.00	\$18.18	\$200.00	Y	MB	10%
Venue Hire - Function Space/Gallery (Private & Commercial Events)	\$0.00	\$22.73	\$250.00	Y	MB	10%
VENUE HIRE - PER HOUR						
Additional hire/bump hours (not included in hire alloc)	\$0.00	\$4.55	\$50.00	Y	MB	10%
ELDERS PROGRAM						
General Admissions for local First Nations Elders			No Charge	N	NC	N/A

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

DEVELOPMENT AND ENVIRONMENT

BUILDING AND DEVELOPMENT SERVICES

PLAN/DOCUMENT ENQUIRY ADMINISTRATION FEE

Charge to cover Administrative Costs associated with providing copying service

PER SUBPOENA,

the first hour or part thereof Sec 608 LGAct	\$125.00	\$0.00	\$129.00	N	FCR	GST Exempt
each subsequent hour or part thereof Sec 608LGA	\$125.00	\$0.00	\$129.00	N	FCR	GST Exempt

PHOTOCOPY CHARGES

Black & White – A4 – Up to 10 copies - per copy	\$1.05	\$0.00	\$1.10	N	FCR	GST Exempt
Black & White – A4 – Over 10 copies – per copy	\$0.85	\$0.00	\$0.90	N	FCR	GST Exempt
Colour – A4 – Up to 10 copies – per copy	\$1.50	\$0.00	\$1.55	N	FCR	GST Exempt
Colour – A4 – Over 10 copies – per copy	\$1.30	\$0.00	\$1.35	N	FCR	GST Exempt

PLAN PRINTER CHARGES

A1 copies - per copy	\$19.20	\$0.00	\$19.70	N	FCR	GST Exempt
A1 Colour copies - per copy			At Cost	N	FCR	GST Exempt

continued on next page ...

Page 84 of 205

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

PLAN PRINTER CHARGES [continued]

AO copies - per copy	\$25.00	\$0.00	\$25.63	N	FCR	GST Exempt
----------------------	---------	--------	---------	---	-----	---------------

PLAN & DOCUMENT ADMINISTRATION CHARGES

Charge to cover Administrative Costs associated with providing electronic upload and/or archival services for each DA/CC/CDC/SC or combined DA/CC Application and Modified Applications.

ADMINISTRATION CHARGES

Note: Where a DA/CC application is lodge concurrently, only one administration charge applies.

Class 10 Minor Structures under \$100,000	\$28.00	\$0.00	\$28.70	N	FCR	GST Exempt
Dual Occupancies	\$109.00	\$0.00	\$112.00	N	FCR	GST Exempt
Single Dwellings	\$56.00	\$0.00	\$58.00	N	FCR	GST Exempt
Change of use and signage	\$109.00	\$0.00	\$112.00	N	FCR	GST Exempt
All Other Applications	\$222.00	\$0.00	\$228.00	N	FCR	GST Exempt

PUBLIC DOCUMENTS ASSOCIATED WITH DA'S FEE

Charge to cover the cost of providing advice on the content of public documents contained within Land Use Application Files and charge to cover the cost of providing copies

RESIDENTIAL

- per residential property	\$100.00	\$0.00	\$103.00	N	FCR	GST Exempt
----------------------------	----------	--------	----------	---	-----	---------------

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

COMMERCIAL

- per commercial property	\$100.00	\$0.00	\$150.00	N	FCR	GST Exempt
- plus per hour for each hour of processing time/copying	\$50.00	\$0.00	\$52.00	N	FCR	GST Exempt

ROAD NAMING APPLICATION FEE

Fee to cover administration costs relating to processing road naming applications

Application Fee	\$175.00	\$0.00	\$180.00	N	FCR	GST Exempt
Advertising Fee	\$234.00	\$0.00	\$240.00	N	FCR	GST Exempt
Gazettal Fee	\$79.00	\$0.00	\$81.00	N	FCR	GST Exempt

STAMPING ADDITIONAL PLANS FEE (POST CONSENT)

Fee to cover costs of stamping additional plans

per set (up to five (5) plans)	\$67.00	\$0.00	\$69.00	N	FCR	GST Exempt
more than five (5) plans – per plan	\$22.10	\$0.00	\$22.65	N	FCR	GST Exempt

FIRE SAFETY COMPLIANCE FEES - FIRE & RESCUE NSW FEES

Fees to cover costs imposed upon Council as Certifying Authority and/or PCA, by the F&R NSW.

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

REQUEST FOR FINAL FIRE SAFETY REPORT

Base Amount (Council Administration fee as the PCA for arranging paperwork, applications & inspections to obtain Report from F&RNSW)	\$304.00	\$0.00	\$312.00	N	FCR	GST Exempt
Fee to offset administrative costs of Council acting as PCA to facilitate obtaining of Report from F&R NSW - not covered by normal CC fees.						
Plus: – per Category 2 fire safety provision – minimum of 2 hours	\$180.00	\$0.00	\$180.00	N	S	GST Exempt
Plus: – initial inspection for first 2 hours	\$215.00	\$0.00	\$215.00	N	S	GST Exempt
Note: Fees associated with Initial & Final Fire Safety Report imposed upon receipt by Council, of the Fire & Rescue NSW invoices for such services. Fees prescribed under the Fire Brigades Regulation 2008. Any unspent amounts refundable to Applicant.						
Plus: – per additional hour or part of hour of the inspection (unspent amounts refundable)	\$200.00	\$0.00	\$200.00	N	S	GST Exempt
Plus: – reinspection for first 2 hours	\$430.00	\$0.00	\$430.00	N	S	GST Exempt
Plus: – per additional hour or part of hour of the reinspection (unspent amounts refundable)	\$200.00	\$0.00	\$200.00	N	S	GST Exempt

FIRE SAFETY MEETING WITH FIRE & RESCUE NSW

per Hour or part thereof	\$200.00	\$0.00	\$200.00	N	S	GST Exempt
--------------------------	----------	--------	----------	---	---	------------

MEETING WITH FIRE & RESCUE NSW FOR FIRE ENGINEERING BRIEF

per Day or part thereof (unspent amount refundable)	\$2,600.00	\$0.00	\$2,600.00	N	S	GST Exempt
---	------------	--------	------------	---	---	------------

REQUEST FOR INITIAL FIRE SAFETY REPORT

Estimated cost of development

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			
UP TO \$250,000						
Up to \$250,000	\$500.00	\$0.00	\$500.00	N	S	GST Exempt
\$250,001 - \$500,000						
Base Amount	\$500.00	\$0.00	\$500.00	N	S	GST Exempt
Plus: – each \$1,000 (or part of \$1,000) which exceeds \$250,000	\$0.40	\$0.00	\$0.40	N	S	GST Exempt
\$500,001 - \$1,000,000						
Base Amount	\$600.00	\$0.00	\$600.00	N	S	GST Exempt
Plus: – each \$1,000 (or part of \$1,000) which exceeds \$500,000	\$0.30	\$0.00	\$0.30	N	S	GST Exempt
\$1,000,001 - \$10,000,000						
Base Amount	\$750.00	\$0.00	\$750.00	N	S	GST Exempt
Plus: – each \$1,000 (or part of \$1,000) which exceeds \$1,000,000	\$0.20	\$0.00	\$0.20	N	S	GST Exempt
MORE THAN \$10,000,000						
Base Amount	\$2,550.00	\$0.00	\$2,550.00	N	S	GST Exempt
Plus: – each \$1,000 (or part of \$1,000) which exceeds \$10,000,000	\$0.10	\$0.00	\$0.10	N	S	GST Exempt

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

ESSENTIAL FIRE SAFETY COMPLIANCE INSPECTION FEE

Fee to cover the cost of inspection and providing written report for auditing essential fire safety measure compliance

INSPECTION

per building – the first hour or part thereof	\$323.00	\$30.18	\$332.00	Y	FCR	10%
each subsequent hour or part thereof:	\$323.00	\$30.18	\$332.00	Y	FCR	10%

AUDIT REPORT

per Report (per hour)	\$231.00	\$21.55	\$237.00	Y	FCR	10%
-----------------------	----------	---------	----------	---	-----	-----

COMPLIANCE ADVICE FEE

Fee to cover the cost of providing advice on the degree of conformity of a development with conditions of Development Consent

APPLICATION

per Development Application	\$148.00	\$0.00	\$152.00	N	FCR	GST Exempt
Plus – per Application (if Site Audit required)	\$213.00	\$0.00	\$219.00	N	FCR	GST Exempt

PROVIDING WRITTEN ADVICE/INFORMATION FEE

Fee for providing service/ advice/ information including file research

RESIDENTIAL

per Letter	\$148.00	\$0.00	\$152.00	N	FCR	GST Exempt
Plus: – per Letter (if Site Audit required)	\$212.00	\$0.00	\$218.00	N	FCR	GST Exempt

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			
INDUSTRIAL/COMMERCIAL						
per Letter	\$262.00	\$0.00	\$269.00	N	FCR	GST Exempt
Plus: – per Letter (if Site Audit required)	\$213.00	\$0.00	\$219.00	N	FCR	GST Exempt
APPLICATION FOR ACCESS TO INFORMATION						
per Letter/per Property Request (within five (5) working days)	\$80.00	\$0.00	\$82.00	N	FCR	GST Exempt
Plus: – Urgency Fee per Letter (within 24 hours)	\$80.00	\$0.00	\$82.00	N	FCR	GST Exempt
DWELLING ENTITLEMENT RESEARCH/INVESTIGATION FEE						
Fee to cover the cost of researching building entitlements of property and administration						
INVESTIGATION FEE						
per Application for adjoining Lots under 1 Ownership	\$611.00	\$0.00	\$627.00	N	FCR	GST Exempt
SPECIAL CONSULTATIONS WITH COUNCIL STAFF CHARGE						
Charge to cover the costs of staff involved in consultations with developers/consultants						
CONSULTATION						
per hour (consultation)	\$333.00	\$31.09	\$342.00	Y	FCR	10%
per hour or part thereof (pre lodgement)	\$333.00	\$31.09	\$342.00	Y	FCR	10%
Excluding single dwellings on single lots and minor structures						
Environment & Health Services	\$212.00	\$19.82	\$218.00	Y	FCR	10%
Building & Development Services	\$156.00	\$14.55	\$160.00	Y	FCR	10%

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

CONSULTATION [continued]

Environmental Sustainability Services	\$156.00	\$14.55	\$160.00	Y	FCR	10%
Environmental Support Services	\$118.00	\$11.00	\$121.00	Y	FCR	10%
Strategic Planning Services	\$182.00	\$17.00	\$187.00	Y	FCR	10%
Ranger Services	\$120.00	\$11.36	\$125.00	Y	FCR	10%
Parking	\$118.00	\$11.00	\$121.00	Y	FCR	10%

SEC 88G CERTIFICATE APPLICATION FEE

(Under Conveyancing Act re: Public Positive Covenant)

Fee to cover Authorities costs associated with issuing Sec 88G Certificate including variation of 88B instrument where Council is empowered to vary or modify

per application	\$218.00	\$0.00	\$224.00	N	FCR	GST Exempt
-----------------	----------	--------	----------	---	-----	---------------

SEWER DRAINAGE DIAGRAM DRAFTING FEE

Fee to cover the cost of drafting sewer drainage diagrams

RESIDENTIAL BUILDINGS

New Connections and Alterations to Existing- single dwelling	\$234.00	\$21.82	\$240.00	Y	FCR	10%
Alterations or Additions to Existing Dwelling or Associated Structure (with up to and including four (4) fixtures*)	\$140.00	\$13.09	\$144.00	Y	FCR	10%

*Applicable to structures with up to and including four (4) fixtures only. Otherwise \$240.00 fee applies

OTHER BUILDINGS

New Connections and Alterations to Existing including flat units/motels/dual occupancy, secondary with principal dwellings/commercial and industrial developments

Base fee	\$278.00	\$25.91	\$285.00	Y	FCR	10%
----------	----------	---------	----------	---	-----	-----

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

OTHER BUILDINGS [continued]

Plus: – Additional Fee for each Fixture – Alterations or Additions to Existing Structure (Up to and including four (4) fixtures*)	\$10.00	\$0.93	\$10.25	Y	FCR	10%
Base fee	\$140.00	\$13.09	\$144.00	Y	FCR	10%
Plus: – Additional Fee for each Fixture	\$10.00	\$0.93	\$10.25	Y	FCR	10%

*Applicable to structures with up to and including four (4) fixtures only. Otherwise \$285.00 Base Fee + additional \$10.25 per fixture applies Fixture includes WC, basin, shower, urinal, laundry tub etc

SEWER DRAINAGE DIAGRAM COPY CHARGE

Fee to cover cost of reproduction and copying

COPY OF PREDRAWN SEWER DRAINAGE DIAGRAM/AVAILABILITY ADVICE

per A4 Copy	\$44.00	\$0.00	\$45.50	N	FCR	GST Exempt
per A3 Copy	\$54.00	\$0.00	\$56.00	N	FCR	GST Exempt
per AO Copy	\$78.00	\$0.00	\$80.00	N	FCR	GST Exempt

APPLICATION FOR APPROVAL TO CONNECT SANITARY DRAINAGE WORK TO COUNCIL'S SEWER FEE (SEC 68)

Fee to cover administrative costs associated with issuing the approval.

RESIDENTIAL - NEW CONNECTION & ALTERATIONS

Single Dwellings or associated minor structures (swimming pools/garages etc)	\$114.00	\$0.00	\$117.00	N	FCR	GST Free
Alterations or additions to existing dwelling or associated structure (Up to and including four (4) fixtures*)	\$62.00	\$0.00	\$64.00	N	FCR	GST Free

*Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$117.00 fee applies.

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

OTHER BUILDINGS - NEW CONNECTION & ALTERATIONS

Other Buildings including flat units/motels/dual occupancy, secondary with principal dwellings, commercial and industrial developments	\$223.00	\$0.00	\$229.00	N	FCR	GST Free
Alterations or additions to existing structure (Up to and including four (4) fixtures*)	\$112.00	\$0.00	\$115.00	N	FCR	GST Free

*Applicable to structures with up to and including four (4) fixtures only. Otherwise \$229.00 fee applies
NOTE:

1. Where applications are lodged as a combined application (eg Water plumbing and Drainage), the fee schedule applicable to each in isolation is due.
2. Fixtures includes WC, Basin, Shower, Urinal, Laundry tub etc.
3. Inspection fees are to be added to the Application for Approval Fee.

INSPECTION OF APPROVED SANITARY DRAINAGE WORK (CONNECTED TO COUNCIL'S SEWER FEE)

Fee to cover inspection costs associated with approved sanitary drainage works

RESIDENTIAL - NEW CONNECTIONS & ALTERATIONS

Single dwelling or associated structures including minor structures ie. swimming pools/garages etc	\$179.00	\$0.00	\$184.00	N	FCR	GST Free
Alterations or additions to existing dwellings or associated structures (Up to or including four (4) fixtures*)	\$91.00	\$0.00	\$94.00	N	FCR	GST Free

*Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$184.00 fee applies

Reinspection Fee	\$0.00	\$0.00	\$108.00	N	FCR	GST Free
------------------	--------	--------	----------	---	-----	----------

OTHER BUILDINGS - NEW CONNECTIONS & ALTERATIONS

Other Buildings including flat units/motels/dual occupancy, secondary with principal dwellings, commercial and industrial developments – Base fee	\$179.00	\$0.00	\$184.00	N	FCR	GST Free
Plus: – Additional fee for each Fixture	\$33.00	\$0.00	\$34.00	N	FCR	GST Free
Alterations or additions to existing structures (Up to four (4) fixtures*) – Base fee	\$91.00	\$0.00	\$94.00	N	FCR	GST Free

continued on next page ...

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

OTHER BUILDINGS - NEW CONNECTIONS & ALTERATIONS [continued]

Plus: – Additional Fee for each fixture	\$33.00	\$0.00	\$34.00	N	FCR	GST Free
<p>*Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$184.00 fee applies plus additional \$34.00 per fixture. NOTE:</p> <ol style="list-style-type: none"> Where applications are lodged as a combined application (eg Water plumbing and Drainage), the fee schedule applicable to each in isolation is due. Fixtures includes WC, Basin, Shower, Urinal, Laundry tub etc. Inspection fees are to be added to the Application for Approval Fee. 						
Reinspection Fee	\$0.00	\$0.00	\$108.00	N	FCR	GST Free

APPLICATION FOR APPROVAL TO INSTALL WATER SUPPLY PLUMBING WORK WHICH WILL CONNECT TO COUNCIL'S WATER SUPPLY SYSTEM FEE (SEC 68)

Fee to cover administrative costs associated with issuing the approval.

RESIDENTIAL - NEW CONNECTION & ALTERATIONS

Single Dwellings or associated minor structures (swimming pools/garages etc)	\$114.00	\$0.00	\$117.00	N	FCR	GST Free
Alterations or additions to existing dwelling or associated structure (Up to and including four (4) fixtures*)	\$62.00	\$0.00	\$64.00	N	FCR	GST Free
*Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$117.00 fee applies						

OTHER BUILDINGS - NEW CONNECTION & ALTERATIONS

Other Buildings including flat units/motels/dual occupancy, secondary with principal dwellings, commercial and industrial developments	\$223.00	\$0.00	\$229.00	N	FCR	GST Free
Alterations or additions to existing structure (Up to and including four (4) fixtures*)	\$112.00	\$0.00	\$115.00	N	FCR	GST Free
*Applicable to structures with up to and including four (4) fixtures only. Otherwise \$229.00 fee applies						

INSPECTION OF APPROVED WATER SUPPLY PLUMBING WORK (CONNECTED TO COUNCIL'S WATER SUPPLY) FEE

Fee to cover inspection costs associated with approved water supply plumbing works

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

RESIDENTIAL - NEW CONNECTIONS & ALTERATIONS

Single dwelling or associated structures including minor structures ie. swimming pools/garages etc	\$179.00	\$0.00	\$184.00	N	FCR	GST Exempt
Alterations or additions to existing dwellings or associated structures (Up to or including four (4) fixtures*)	\$91.00	\$0.00	\$94.00	N	FCR	GST Exempt
*Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$184.00 fee applies						
Reinspection Fee	\$0.00	\$0.00	\$108.00	N	FCR	GST Free

OTHER BUILDINGS - NEW CONNECTIONS & ALTERATIONS

Other Buildings including flat units/motels/dual occupancy, secondary with principal dwellings, commercial and industrial developments – Base fee	\$179.00	\$0.00	\$184.00	N	FCR	GST Exempt
Plus: – Additional fee for each Fixture	\$33.00	\$0.00	\$34.00	N	FCR	GST Exempt
Alterations or additions to existing structures (Up to four (4) fixtures*)	\$91.00	\$0.00	\$94.00	N	FCR	GST Exempt
Plus: – Additional Fee for each Fixture	\$33.00	\$0.00	\$34.00	N	FCR	GST Exempt
*Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$184.00 fee applies plus additional \$34.00 per fixture. NOTE:						
1. Where applications are lodged as a combined application (eg Water plumbing and Drainage), the fee schedule applicable to each in isolation is due.						
2. Fixtures includes WC, Basin, Shower, Urinal, Laundry tub etc.						
3. Inspection fees are to be added to the Application for Approval Fee.						
Reinspection Fee	\$0.00	\$0.00	\$108.00	N	FCR	GST Free

APPLICATION FOR APPROVAL OF STORMWATER DRAINAGE WORK DESIGN CONNECTING TO COUNCIL'S STORMWATER SYSTEM/FEE (SEC 68)

Fee to cover administrative costs associated with assessing design and issuing the approval.

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

RESIDENTIAL - NEW BUILDINGS & ALTERATIONS

New Single Dwellings & associated minor structures (swimming pools/garages etc)	\$125.00	\$0.00	\$129.00	N	FCR	GST Free
Alterations or additions to existing dwelling or associated structure	\$88.00	\$0.00	\$91.00	N	FCR	GST Free

OTHER BUILDINGS - NEW BUILDINGS & ALTERATIONS

<= 500 m2 (Area of development's stormwater catchment)	\$171.00	\$0.00	\$176.00	N	FCR	GST Free
>500 m2 to 1500m2 (Area of development's stormwater catchment)	\$240.00	\$0.00	\$246.00	N	FCR	GST Free
> 1500 m2 to 5000 m2 (Area of development's stormwater catchment)	\$362.00	\$0.00	\$372.00	N	FCR	GST Free
> 5000 to 20,000 m2 (Area of development's stormwater catchment)	\$599.00	\$0.00	\$614.00	N	FCR	GST Free
>20,000 m2 (Area of development's stormwater catchment)	\$954.00	\$0.00	\$978.00	N	FCR	GST Free

NOTE: 1. Relates to applications lodged pursuant to a condition of Development consent or as a requirement of a development standard for Complying Development under an EPI.

APPROVAL FOR FIRE SERVICE INSTALLATION FEE

Fee to offset the cost of issuing an approval and ensuring compliance

per application (Hose Reel and/or hydrant, fire mains)	\$146.00	\$0.00	\$150.00	N	PCR	GST Exempt
Plus: – Inspection of Fire Service Installation (including Hose reel and/or hydrants, fire mains)	\$185.00	\$0.00	\$190.00	N	PCR	GST Exempt

BOARDING HOUSES ACT 2012

Fee to offset inspection & associated costs associated with implementing statutory requirements under the Boarding Houses Act

INITIAL COMPLIANCE INVESTIGATION (SECTION 16)

per Investigation (per hour or Part thereof)	\$274.00	\$0.00	\$281.00	N	FCR	GST Exempt
--	----------	--------	----------	---	-----	------------

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

INITIAL COMPLIANCE INVESTIGATION - CHANGE OF PROPRIETOR ONLY (SECTION 16)

per Investigation (per hour or Part thereof)	\$170.00	\$0.00	\$174.00	N	FCR	GST Exempt
--	----------	--------	----------	---	-----	---------------

LOCAL GOVERNMENT ACT

SECTION 735A CERTIFICATE APPLICATION FEE (OUTSTANDING NOTICES UNDER LGA 1993)

Fee to cover the Administrative costs associated with processing of application and issuing Certificate

per Certificate application – per lot	\$223.00	\$0.00	\$229.00	N	FCR	GST Exempt
Plus: – per Certificate (if Site Audit required)	\$218.00	\$0.00	\$224.00	N	FCR	GST Exempt

Note: Inspection not required on Residential

ADVICE OF NOTICE ISSUED UNDER ANY OTHER ACT FEE

Fee to cover the Administrative costs associated with processing of application and issuing Advice Letter

per advice request (per lot)	\$223.00	\$0.00	\$229.00	N	FCR	GST Exempt
Plus: – per advice request (per lot) if inspection required	\$218.00	\$0.00	\$224.00	N	FCR	GST Exempt

Outstanding Notices under other Acts including Public Health Act 1989, POEO Act 1997, Swimming Pools Act 1992 etc

FILMING & FILMING PRODUCTION FEES

Charge to cover processing and assessment costs for an application under Section 115 of the Local Government Act and for usage of public area.

STUDENT, EDUCATIONAL, TOURISM, CHARITY GROUPS

Organisations			No Charge	N	NC	N/A
---------------	--	--	-----------	---	----	-----

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			
DOCUMENTARIES						
Application fee	\$152.00	\$0.00	\$156.00	N	FCR	GST Exempt
Usage – per day	\$296.00	\$0.00	\$304.00	N	FCR	GST Exempt
COMMERCIAL, CORPORATE PROFILE						
Application fee	\$152.00	\$0.00	\$156.00	N	FCR	GST Exempt
Usage – per day	\$296.00	\$0.00	\$304.00	N	FCR	GST Exempt
LOW BUDGET SHORT FILMS						
Application fee	\$152.00	\$0.00	\$156.00	N	FCR	GST Exempt
Usage – per day	\$296.00	\$0.00	\$304.00	N	FCR	GST Exempt
FEATURE FILMS < \$10MILLION						
Application fee	\$152.00	\$0.00	\$156.00	N	FCR	GST Exempt
Usage – per day	\$296.00	\$0.00	\$304.00	N	FCR	GST Exempt
FEATURE FILMS > \$10MILLION						
Application fee	\$152.00	\$0.00	\$156.00	N	FCR	GST Exempt
Usage – per day	\$1,441.00	\$0.00	\$1,478.00	N	FCR	GST Exempt

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

ON SITE SEWAGE MANAGEMENT FACILITIES (SEPTIC TANKS ETC) APPROVAL (SEC 68)

Application for Approval to Install an On Site Sewage Management Facility Fee

Fee to cover administrative costs associated with issuing and approval and ensuring compliance

MANAGEMENT FACILITY FEE

New Facility or Alterations to Existing Facility – per application	\$246.00	\$0.00	\$253.00	N	FCR	GST Exempt
Alteration or Addition to Existing Facility (up to and including four (4) fixtures*) – per application	\$114.00	\$0.00	\$117.00	N	FCR	GST Exempt
*Application for alterations/additions up to including four (4) fixtures only. Otherwise \$253.00 fee applies.						
Treatment system for pool back wash	\$132.00	\$0.00	\$136.00	N	FCR	GST Exempt
Plus: – Additional Fee for Express Processing (3 working days)	\$119.00	\$0.00	\$122.00	N	FCR	GST Exempt
1. Inspection Fees to be added to application for Approval Fee 2. Where connected to town water - water inspection and approval fees will also apply. 3. Fixture includes WC, Basin, Shower, Urinal, Laundry tub etc. 4. Includes On-site effluent disposal, Pump to Sewer or Pump out systems.						

ON SITE SEWAGE MANAGEMENT FACILITY INSTALLATION INSPECTION FEE

New Facility or alterations to existing – Base Fee	\$267.00	\$0.00	\$274.00	N	FCR	GST Exempt
Plus: – Additional fee for each Fixture (Commercial/Industrial/multi – dwelling related work)	\$37.00	\$0.00	\$38.00	N	FCR	GST Exempt
Alteration or addition to existing facility (up to and including four (4) fixtures only*)	\$142.00	\$0.00	\$146.00	N	FCR	GST Exempt

continued on next page ...

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

ON SITE SEWAGE MANAGEMENT FACILITY INSTALLATION INSPECTION FEE [continued]

Plus: – Additional fee for each Fixture (Commercial/Industrial/multi- dwelling related work)	\$37.00	\$0.00	\$38.00	N	FCR	GST Exempt
<p>*Applicable to alterations/additions up to and including four (4) fixtures only. Otherwise \$274.00 fee applies plus addition \$38.00 fee (Commercial/Industrial Structures only) for each fixture</p> <p>NOTE:</p> <ol style="list-style-type: none"> Where applications are lodged as a combined application (eg Water plumbing and Drainage), the fee schedule applicable to each in isolation is due. Fixtures includes WC, Basin, Shower, Urinal, Laundry tub etc. Inspection fees are to be added to the Application for Approval Fee. 						
Reinspection Fee	\$0.00	\$0.00	\$108.00	N	FCR	GST Free

AMUSEMENT DEVICES APPROVAL FEE (SEC 68)

Fee to cover administrative costs associated with issuing and Approval

APPLICATION

per Single Device (up to 10 Devices)	\$104.00	\$0.00	\$107.00	N	FCR	GST Exempt
per Device (over 10)	\$75.00	\$0.00	\$77.00	N	FCR	GST Exempt
Less than 48 hours notice	\$273.00	\$0.00	\$280.00	N	FCR	GST Exempt

MOVEABLE DWELLING/TEMPORARY OCCUPATION APPROVAL APPLICATION FEE (SEC 68)

Fee to cover administrative costs associated with issuing an approval

per application	\$399.00	\$0.00	\$409.00	N	FCR	GST Exempt
-----------------	----------	--------	----------	---	-----	------------

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

SECTION 68 APPROVAL (OTHER) APPLICATION FEE (OTHER ACTIVITY APPLICATIONS NOT SPECIFIED)

Fee to cover Authorities costs associated with Local Government Compliance

per application (no inspection required)	\$223.00	\$0.00	\$229.00	N	FCR	GST Exempt
Plus: – per application (requiring Site Audit)	\$218.00	\$0.00	\$224.00	N	FCR	GST Exempt

ENVIRONMENTAL PLANNING & ASSESSMENT ACT

SECTION 735A CERTIFICATE APPLICATION FEE (OUTSTANDING NOTICES UNDER EP&A ACT 1979)(CLAUSE 41 OF SCHEDULE 5 OF ACT)

Fee to cover Administrative costs associated with issuing a Certificate

per Certificate application – per lot	\$223.00	\$0.00	\$229.00	N	FCR	GST Exempt
Plus: – per Certificate (requiring Site Audit)	\$218.00	\$0.00	\$224.00	N	FCR	GST Exempt

BUILDING INFORMATION CERTIFICATE APPLICATION FEE (S6.24) EP&A ACT 1979

Statutory Fee to offset administrative costs associated with the issuing of a Building Certificate in accordance with Section 6.24 of the EP&A Act 1979.

CLASS 1 & CLASS 10

per dwelling or any Class 10 structure	\$250.00	\$0.00	\$250.00	N	S	GST Exempt
--	----------	--------	----------	---	---	---------------

ANY OTHER CLASS OF BUILDING

Not exceeding 200m2	\$250.00	\$0.00	\$250.00	N	S	GST Exempt
Exceeding 200m2 but not exceeding 2,000m2 – Base Fee	\$250.00	\$0.00	\$250.00	N	S	GST Exempt

continued on next page ...

Page 101 of 205

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

ANY OTHER CLASS OF BUILDING *[continued]*

+ plus: per m2 over 200m2	\$0.50	\$0.00	\$0.50	N	S	GST Exempt
Exceeding 2,000m2 – Base Fee	\$1,165.00	\$0.00	\$1,165.00	N	S	GST Exempt
+ plus: per m2 over 2,000m2	This is the statutory figure in the Regulation S260(i)(b) \$0.075			N	S	GST Exempt
Copy of Building Certificate (s149G(3)) (CI 261 EP&A (Reg)	\$13.00	\$0.00	\$13.00	N	S	GST Exempt
Additional inspection	\$90.00	\$0.00	\$90.00	N	S	GST Exempt

Plus: Increased fees maybe imposed as per below where: the building to which the certificate relates, has unauthorised works performed, works performed within past 24 months, applicant for the certificate was responsible for the work and the work was not authorised under the EPA Act.

The maximum amount payable if it were a development application - as per this Revenue Policy for a Development Application for the Building or part the maximum amount payable if it were a Complying Development Certificate - as per this Revenue Policy for a CDC for the building or part the maximum payable if it were a Construction Certificate as per this Revenue Policy for a CC for the building or part

LODGEMENT OF CDC AND PART 6 CERTIFICATES BY PRIVATE CERTIFIERS

Statutory Fee to offset administrative for costs for lodging and recording certificates submitted by Private Certifiers

CONSTRUCTION CERTIFICATE

per Certificate	\$36.00	\$0.00	\$36.00	N	S	GST Exempt
-----------------	---------	--------	---------	---	---	------------

COMPLYING DEVELOPMENT CERTIFICATE

per Certificate	\$36.00	\$0.00	\$36.00	N	S	GST Exempt
-----------------	---------	--------	---------	---	---	------------

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

OCCUPATION CERTIFICATE

per Certificate	\$36.00	\$0.00	\$36.00	N	S	GST Exempt
-----------------	---------	--------	---------	---	---	---------------

SUBDIVISION CERTIFICATE & A SUBDIVISION WORKS CERTIFICATE

per Certificate	\$36.00	\$0.00	\$36.00	N	S	GST Exempt
-----------------	---------	--------	---------	---	---	---------------

COMPLYING DEVELOPMENT CERTIFICATE (CDC) APPLICATION FEE (COUNCIL ASSESSMENT)

Fee to cover the cost of assessing and issuing CDC's and reflect private certifiers operating in the Local Government area.

Note: CDC applications for DRC are GST exempt.

CHANGE OF USE/FIRST USE

per Application (Plus: – For any associated building work)	\$359.00	\$33.45	\$368.00	Y	MB	10%
Cost not exceeding \$5,000 – per \$100	\$1.97	\$0.18	\$2.01	Y	MB	10%
Exceeding \$5,000 – First \$5,000	\$456.50	\$42.55	\$468.00	Y	MB	10%
Each add \$1,000 up to \$100,000 – per \$1,000	\$5.36	\$0.50	\$5.49	Y	MB	10%
Each add \$1,000 over \$100,000 and up to – \$250,000 – per \$1,000	\$2.94	\$0.27	\$3.00	Y	MB	10%
Each add \$1,000 over \$250,000 – per \$1,000	\$1.70	\$0.16	\$1.75	Y	MB	10%

DEMOLITION WORK

per Application	\$483.00	\$45.09	\$496.00	Y	MB	10%
-----------------	----------	---------	----------	---	----	-----

STRATA AND TORRENS SUBDIVISION

per Application	\$360.00	\$33.64	\$370.00	Y	MB	10%
Plus – Additional fee per new allotment created	\$85.00	\$8.00	\$88.00	Y	MB	10%

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

HOME BUSINESS

per Application	\$359.00	\$33.45	\$368.00	Y	MB	10%
Plus – For any associated building work – a) Cost not exceeding \$5,000 – per \$100	\$2.00	\$0.19	\$2.05	Y	MB	10%
Exceeding \$5,000 – First \$5,000	\$456.50	\$42.55	\$468.00	Y	MB	10%
Each add \$1,000 up to \$100,000 – per \$1,000	\$5.36	\$0.50	\$5.49	Y	MB	10%
Each add \$1,000 over \$100,000 and up to – \$250,000 – per \$1,000	\$2.95	\$0.28	\$3.03	Y	MB	10%
Each add \$1,000 over \$250,000 – per \$1,000	\$1.69	\$0.16	\$1.74	Y	MB	10%
per Application (total floor area of all structures does not exceed 30m2)	\$264.00	\$24.64	\$271.00	Y	MB	10%

SIGNAGE/DIRECTORY BOARD SIGN ERECTED ON EXISTING FREESTANDING STRUCTURE

per Application	\$264.00	\$24.64	\$271.00	Y	MB	10%
Plus – Cost not exceeding \$5,000 – per \$100	\$2.00	\$0.19	\$2.05	Y	MB	10%
Exceeding \$5,000 – First \$5,000	\$362.00	\$33.77	\$371.50	Y	MB	10%
Each add \$1,000 up to \$100,000 – per \$1,000	\$5.36	\$0.50	\$5.49	Y	MB	10%
Each add \$1,000 over \$100,000 and up to – \$250,000 – per \$1,000	\$2.95	\$0.28	\$3.03	Y	MB	10%
Each add \$1,000 over \$200,000 – per \$1,000	\$1.70	\$0.16	\$1.75	Y	MB	10%

BUILDING/CONSTRUCTION/EARTH WORKS/CONTAINER RECYCLING FACILITIES

Fee to cover the cost of assessing and issuing CDC's and reflect private certifiers operating in the Local Government area.

Cost not exceeding \$5,000 – Base Fee	\$257.00	\$24.00	\$264.00	Y	MB	10%
Cost not exceeding \$5,000 – Plus per \$100	\$1.80	\$0.17	\$1.85	Y	MB	10%
\$5,001 to \$50,000 – Base Fee	\$346.00	\$32.27	\$355.00	Y	MB	10%
Plus for each \$1,000 from \$5,001 to \$50,000	\$9.87	\$0.92	\$10.11	Y	MB	10%
\$50,001 to \$100,000 – Base Fee	\$789.25	\$73.55	\$809.00	Y	MB	10%
Plus for each \$1,000 from \$50,001 to \$100,000	\$9.80	\$0.91	\$10.05	Y	MB	10%
\$101,000 to \$250,000 – Base Fee	\$1,277.15	\$119.01	\$1,309.10	Y	MB	10%
Plus for each \$1,000 from \$100,001 to \$250,000	\$7.05	\$0.66	\$7.23	Y	MB	10%

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

BUILDING/CONSTRUCTION/EARTH WORKS/CONTAINER RECYCLING FACILITIES [continued]

\$251,001 to \$500,000 – Base Fee	\$2,333.93	\$217.48	\$2,392.27	Y	MB	10%
Plus for each \$1,000 from \$250,001 to \$500,000	\$5.55	\$0.52	\$5.70	Y	MB	10%
\$500,001 to \$1,000,000 – Base Fee	\$3,715.62	\$346.23	\$3,808.52	Y	MB	10%
Plus for each \$1,000 from \$500,001 to \$1,000,000	\$3.72	\$0.35	\$3.90	Y	MB	10%
Greater than \$1,000,000 – Base Fee	\$5,576.00	\$523.50	\$5,758.52	Y	MB	10%
Plus for each \$1,000 above \$1,000,001	\$2.37	\$0.23	\$2.49	Y	MB	10%
Plus – Assessment of Performance Solution (Fire Engineered) – per each Performance Requirement:	\$327.00	\$30.55	\$336.00	Y	MB	10%
Consultant's costs for pier review of performance solution		Actual Cost + 12.5% +GST		Y	MB	10%

FIRE SAFETY CODEWORKS & RESIDENTIAL CARE FACILITIES

Base Amount – per application	\$511.00	\$47.64	\$524.00	Y	MB	10%
Plus Cost not exceeding \$5,000 – per \$100	\$1.97	\$0.18	\$2.01	Y	MB	10%
Exceeding \$5,000 – First \$5,000	\$609.00	\$56.77	\$624.50	Y	MB	10%
Exceeding \$5,000 – Each add \$1,000 up to \$100,000 – per \$1,000	\$5.36	\$0.50	\$5.49	Y	MB	10%
Each add \$1,000 over \$100,000 and up to \$250,000 – per \$1,000	\$2.95	\$0.28	\$3.03	Y	MB	10%
Each add \$1,000 over \$250,000 – per \$1,000	\$1.69	\$0.16	\$1.74	Y	MB	10%

MODIFIED CDC APPLICATION FEE (4.30)

per application (Class 1,10)		50% of original application fee		Y	MB	10%
BASIX Certificate Modification	\$78.00	\$7.27	\$80.00	Y	MB	10%
per application (Class 2-9)		50% of original application fee		Y	MB	10%
Other – Development Types not Listed Above		50% of original application fee		Y	MB	10%

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

FEES FOR PROVISION OF CERTIFICATES/Written ADVICE/INFORMATION FOR CDC'S

Fee to cover the cost of assessing, determining and issuing of applicable advice/certificate.

Note: Fees for DRC are GST exempt.

BUSHFIRE ATTACK LEVEL (BAL) CERTIFICATE APPLICATION FEE

per BAL Certificate Application	\$257.00	\$24.00	\$264.00	Y	MB	10%
---------------------------------	----------	---------	----------	---	----	-----

CERTIFICATION OF FLOOD DESIGNATION OF FLOOD CONTROL LOT

Determination involving only Extract/Interpolation from Flood Study	\$213.00	\$19.91	\$219.00	Y	MB	10%
Determination requiring Flood Modelling by Council's consultant	At cost charged by Council Consultant			Y	MB	10%
Determination requiring Modelling by Council	At cost charged by Council Consultant			Y	MB	10%

FIRE SAFETY AUDIT REPORT (COUNCIL IS NOT THE CERTIFYING AUTHORITY - CL 132A OF EP&A REG.)

Investigation & Preparation of Report – the first hour or part thereof	\$213.00	\$19.91	\$219.00	Y	MB	10%
each subsequent hour or part thereof:	\$213.00	\$19.91	\$219.00	Y	MB	10%
Inspection of building – the first hour or part thereof	\$213.00	\$19.91	\$219.00	Y	MB	10%
Inspection of building – each subsequent hour or part thereof:	\$142.00	\$13.27	\$146.00	Y	MB	10%

COMPLYING DEVELOPMENT CERTIFICATE INSPECTION FEE

Cost of performance inspection to the effect that the building is in conformity with the Building Code of Australia.

Note: Inspection fees for DRC are GST exempt.

INDUSTRIAL/COMMERCIAL

Up to \$50,000 (per inspection) (minimum 3 inspections)	\$213.00	\$19.91	\$219.00	Y	MB	10%
--	----------	---------	----------	---	----	-----

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

INDUSTRIAL/COMMERCIAL [continued]

\$50,001 – \$200,000 (per inspection) (minimum 4 inspections)	\$284.00	\$26.55	\$292.00	Y	MB	10%
> \$200,000 (per inspection)	\$415.00	\$38.73	\$426.00	Y	MB	10%
\$200,001 – \$600,000 (minimum 5 inspections)						
\$600,001 – \$1,500,000 (minimum 9 inspections)						
\$1,500,001 – \$3,000,000 (minimum 11 inspections)						
\$3,000,001 – \$10 million (minimum 13 inspections)						
Over \$10 million (minimum 16 inspections)						
Each additional inspection (as per scale above)						
Reinspection fee (per inspection)	\$213.00	\$19.91	\$219.00	Y	MB	10%

RESIDENTIAL (CLASS 1)

<= 200 m2 (up to 5 building inspections)	\$553.00	\$51.55	\$567.00	Y	MB	10%
200 m2 to 300m2 (up to 5 building inspections)	\$725.00	\$67.64	\$744.00	Y	MB	10%
> 300 m2 (up to 5 building inspections)	\$917.00	\$85.45	\$940.00	Y	MB	10%
per additional inspection and reinspection	\$171.18	\$15.95	\$175.46	Y	MB	10%
per additional reinspection	\$109.00	\$10.18	\$112.00	Y	MB	10%

RESIDENTIAL (MULTI-DWELLINGS)

1st dwelling unit (up to 5 building inspections)	\$553.00	\$51.55	\$567.00	Y	MB	10%
per each additional dwelling unit (up to 5 building inspections)	\$398.00	\$37.09	\$408.00	Y	MB	10%
per additional inspection and reinspection	\$172.00	\$16.09	\$177.00	Y	MB	10%
per additional reinspection	\$109.00	\$10.18	\$112.00	Y	MB	10%

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

SMALL STRUCTURES INCLUDING RURAL OUT-BUILDINGS (CLASS 10)

per inspection (up to 2 inspections)	\$228.00	\$21.27	\$234.00	Y	MB	10%
--------------------------------------	----------	---------	----------	---	----	-----

DEVELOPMENT APPLICATION FEES

Note: Where there is more than one component to a Development. Application the fee payable is the sum of the application fee amounts calculated for each of the components.

Statutory fee to offset the cost of processing Development Applications (not including Construction Certificates or Complying Development Certificates). Note: All fees above \$50,000 include Planfirst Levy of .064 cents for every dollar of the estimated cost of the Development Subject to the additional fee.

(A) BUILDING & WORKS

ALL DEVELOPMENTS

up to \$5,000	\$110.00	\$0.00	\$110.00	N	S	GST Exempt
\$5,001 – \$50,000	\$170.00	\$0.00	\$170.00	N	S	GST Exempt
\$5,001 - \$50,000 - Plus per \$1,000 (or part of \$1,000	\$3.00	\$0.00	\$3.00	N	S	GST Exempt
\$50,001 to \$250,000 – Base Fee	\$352.00	\$0.00	\$352.00	N	S	GST Exempt
\$50,001 to \$250,000 – Plus: per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000	\$3.64	\$0.00	\$3.64	N	S	GST Exempt
\$250,001 to \$500,000 – Base Fee	\$1,160.00	\$0.00	\$1,160.00	N	S	GST Exempt
\$250,001 to \$500,000 – Plus: per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	\$2.34	\$0.00	\$2.34	N	S	GST Exempt
\$500,001 to \$1 million – Base Fee	\$1,745.10	\$0.00	\$1,745.10	N	S	GST Exempt
\$500,001 to \$1 million – Plus: per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$1.64	\$0.00	\$1.64	N	S	GST Exempt

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

ALL DEVELOPMENTS *[continued]*

\$1 million to \$10 million – Base Fee	\$2,615.00	\$0.00	\$2,615.00	N	S	GST Exempt
\$1 million to \$10 million – Plus: per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1 million	\$1.44	\$0.00	\$1.44	N	S	GST Exempt
Greater \$10 million – Base Fee	\$15,875.00	\$0.00	\$15,875.00	N	S	GST Exempt
Greater \$10 million – Plus: per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10 million	\$1.19	\$0.00	\$1.19	N	S	GST Exempt

MINOR STRUCTURES (DOMESTIC, CARPORTS, PERGOLAS, POOLS ETC)

up to \$50,000	\$110.00	\$0.00	\$110.00	N	S	GST Exempt
\$50,001 – \$100,000	\$300.00	\$0.00	\$300.00	N	S	GST Exempt

DESIGNATED DEVELOPMENT (IN ADDITION TO ALL OTHER FEES)

per application	\$920.00	\$0.00	\$920.00	N	S	GST Exempt
-----------------	----------	--------	----------	---	---	------------

(B) CHANGE OF USE

Change of Use (Not involving building work, alterations or site works eg. Home Occupation, Home Industry)	\$285.00	\$0.00	\$285.00	N	S	GST Exempt
---	----------	--------	----------	---	---	------------

(C) SUBDIVISION

per application (includes creation of New Road)	\$665.00	\$0.00	\$665.00	N	S	GST Exempt
plus: per additional created lot	\$65.00	\$0.00	\$65.00	N	S	GST Exempt

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

(C) SUBDIVISION [continued]

per application (No New Road created)	\$330.00	\$0.00	\$330.00	N	S	GST Exempt
plus: per additional created lot	\$53.00	\$0.00	\$53.00	N	S	GST Exempt
per application (Strata Title)	\$330.00	\$0.00	\$330.00	N	S	GST Exempt
plus: per additional created lot	\$65.00	\$0.00	\$65.00	N	S	GST Exempt
Plus – Subdivision Development requiring Concurrence from a State Agency additional Administration Fee – per application	\$140.00	\$0.00	\$140.00	N	S	GST Exempt

(D) ADVERTISEMENTS & ADVERTISING STRUCTURES (FOR ADVERTISEMENTS NOT THE SUBJECT OF A DEVELOPMENT APPLICATION FOR THE USE OF THE LAND)

Statutory Fee to offset administrative processing costs with issuing approval

FOR THE FIRST ADVERTISEMENT ON THE APPLICATION

per application	\$285.00	\$0.00	\$285.00	N	S	GST Exempt
Plus – Plus per additional advertisement in excess of the first -	\$93.00	\$0.00	\$93.00	N	S	GST Exempt

ADVERTISING OF DEVELOPMENT APPLICATION - FEE

Where advertising is required under the Act/Regulation/DCP above fees are increased: (A refund of so much of the additional portion of the fee as is not expended in undertaking the required advertising shall apply)

Statutory Fee to cover the cost of advertising required to be undertaken in respect of DA's

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			
ADVERTISING REQUIRED UNDER COMMUNITY PARTICIPATION PLAN						
per application	\$220.00	\$0.00	\$220.00	N	S	GST Exempt
ADVERTISED DEVELOPMENT						
per application	\$1,105.00	\$0.00	\$1,105.00	N	S	GST Exempt
DESIGNATED DEVELOPMENT						
per application	\$2,220.00	\$0.00	\$2,220.00	N	S	GST Exempt
PROHIBITED DEVELOPMENT						
per application	\$1,105.00	\$0.00	\$1,105.00	N	S	GST Exempt
REVIEW OF DETERMINATION OF DA CONSENT (SEC 8.2 & 8.3)						
Review of DA NOT involving building work/carrying out of work or demolition of building						
Statutory Fee to cover the cost of reviewing request, including research and reassessment						
Review of DA for Class 1 Value of up to \$100,000	\$190.00	\$0.00	\$190.00	N	S	GST Exempt
REVIEW OF DA NOT INVOLVING BUILDING WORK/CARRYING OUT OF WORK OR DEMOLITION OF BUILDING						
% of Original DA Application Fee			50%	N	S	GST Exempt

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			
ALL OTHER DEVELOPMENT						
Up to \$5,000	\$55.00	\$0.00	\$55.00	N	S	GST Exempt
Where re-advertising/notification must be performed (S8.2) the applicable advertising fee	Actual Cost (not Exceeding \$620)			N	S	GST Exempt
<i>\$5,001-\$250,000</i>						
Base Fee	\$85.00	\$0.00	\$85.00	N	S	GST Exempt
Plus – per \$1,000 (above \$5,000)	\$1.50	\$0.00	\$1.50	N	S	GST Exempt
<i>\$250,001 - \$500,000</i>						
Base Fee	\$500.00	\$0.00	\$500.00	N	S	GST Exempt
Plus – per \$1,000 (above \$250,001)	\$0.85	\$0.00	\$0.85	N	S	GST Exempt
<i>\$500,001 - \$1,000,000</i>						
Base Fee	\$712.00	\$0.00	\$712.00	N	S	GST Exempt
Plus – per \$1,000 (above \$500,001)	\$0.50	\$0.00	\$0.50	N	S	GST Exempt
<i>\$1,000,001 - \$10,000,000</i>						
Base Fee	\$987.00	\$0.00	\$987.00	N	S	GST Exempt
Plus – per \$1,000 (above \$1,000,001)	\$0.40	\$0.00	\$0.40	N	S	GST Exempt

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			
ABOVE \$10,000,001						
Base Fee	\$4,737.00	\$0.00	\$4,737.00	N	S	GST Exempt
Plus – per \$1,000 (above \$10,000,001)	\$0.27	\$0.00	\$0.27	N	S	GST Exempt
REVIEW OF DETERMINATION OF DA REJECTION (SEC 8.2(1)(C))						
Review of decision to reject a Development Application						
per application valued less than \$100,000	\$55.00	\$0.00	\$55.00	N	S	GST Exempt
per application where value is \$100,000 or less than or equal to \$1,000,000.	\$150.00	\$0.00	\$150.00	N	S	GST Exempt
per application where the value is greater than \$1,000,000	\$250.00	\$0.00	\$250.00	N	S	GST Exempt
BASIX MODIFICATION						
Fee to cover the cost of assessing and determining the application.						
per application	\$78.00	\$0.00	\$80.00	N	MB	GST Exempt
Cost includes both DA and/or CC Applications or CDC Application						
MODIFIED DA CONSENT APPLICATION FEE (S4.55(1))						
Modifications involving minor error, misdescription or miscalculation	\$71.00	\$0.00	\$71.00	N	S	GST Exempt
Modification involving minor error - emanating from DRC	\$0.00	\$0.00	\$0.00	N	S	GST Exempt

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

MODIFIED DA CONSENT APPLICATION FEE (S4.55(1A)) (S4.56(1))

Statutory Fee to offset the cost of assessing and determining the application.

The lesser of	\$645.00	\$0.00	\$645.00	N	S	GST Exempt
or – % of Original application fee			50%	N	S	GST Exempt
plus - Where readvertising/notification must be performed, the applicable advertising fee, but not exceeding \$500.						

BUILDING CLASS 1 & 10

Minor Modification Facade/Window locations etc	\$71.00	\$0.00	\$71.00	N	S	GST Exempt
Statutory Fee to offset the cost of assessing and determining the application.						

MODIFIED DA CONSENT APPLICATION FEE - SECTION S4.55(2)

Statutory Fee to cover the cost of reviewing request, including research and reassessment

A. IF FEE FOR THE ORIGINAL APPLICATION WAS LESS THAN \$100

% of fee			50%	N	S	GST Exempt
----------	--	--	-----	---	---	---------------

B. IF THE FEE FOR THE ORIGINAL APPLICATION WAS \$100 OR MORE

i) in the case of an application with respect to a development application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building, % of the fee for the original development application			50%	N	S	GST Exempt
ii) in the case of an application with respect to a development that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less	\$190.00	\$0.00	\$190.00	N	S	GST Exempt

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

III) IN THE CASE OF AN APPLICATION WITH RESPECT TO ANY OTHER DEVELOPMENT APPLICATION, AND HAVING AN ESTIMATED COST OF CONSTRUCTION OF :-

Up to \$5,000	\$55.00	\$0.00	\$55.00	N	S	GST Exempt
\$5,001 – \$250,000 – Base Fee	\$85.00	\$0.00	\$85.00	N	S	GST Exempt
+ Plus: for each \$1,000 (or part of \$1,000) of the estimated cost	\$1.50	\$0.00	\$1.50	N	S	GST Exempt
\$250,001 to \$500,000 – Base Fee	\$500.00	\$0.00	\$500.00	N	S	GST Exempt
+ Plus: for each \$1,000 (or part of \$1,000) above \$250,000	\$0.85	\$0.00	\$0.85	N	S	GST Exempt
\$500,001 to \$1,000,000 – Base Fee	\$712.00	\$0.00	\$712.00	N	S	GST Exempt
+ Plus: for each \$1,000 (or part of \$1,000) above \$500,000	\$0.50	\$0.00	\$0.50	N	S	GST Exempt
\$1,000,001 to \$10,000,000 – Base Fee	\$987.00	\$0.00	\$987.00	N	S	GST Exempt
+ Plus: for each \$1,000 (or part of \$1,000) above \$1,000,000	\$0.40	\$0.00	\$0.40	N	S	GST Exempt
More than \$10,000,000 – Base Fee	\$4,737.00	\$0.00	\$4,737.00	N	S	GST Exempt
+ Plus: for each \$1,000 (or part of \$1,000) above \$10,000,000	\$0.27	\$0.00	\$0.27	N	S	GST Exempt

EXTENSION OF DA CONSENT APPLICATION FEE

(applicable only where original consent was for less than 5 years)

Fee to cover the cost of issuing an extension of a DA Consent (not including Construction Certificate)

per application	\$304.00	\$0.00	\$312.00	N	FCR	GST Exempt
-----------------	----------	--------	----------	---	-----	------------

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

CONSTRUCTION CERTIFICATE APPLICATION FEE (BUILDING)

Fee for processing applications for a Construction Certificate.

Note: CC applications for DRC are GST exempt.

Component Amount – per application	\$100.00	\$9.36	\$103.00	Y	MB	10%
------------------------------------	----------	--------	----------	---	----	-----

PLUS: A)

COST NOT EXCEEDING \$5,000

Base Fee	\$100.00	\$9.36	\$103.00	Y	MB	10%
Plus for each \$100 for \$0 to \$5,000	\$2.37	\$0.22	\$2.42	Y	MB	10%

PLUS: B)

EXCEEDING \$5,000

Base Fee	\$219.00	\$20.45	\$225.00	Y	MB	10%
Plus for each \$1,000 from \$5,001 to \$100,000	\$5.85	\$0.55	\$6.00	Y	MB	10%

\$101,000 TO \$250,000

Base Fee	\$772.85	\$72.02	\$792.17	Y	MB	10%
Plus for each \$1,000 above \$100,000	\$3.66	\$0.34	\$3.75	Y	MB	10%

\$251,000 TO \$500,000

Base Fee	\$1,322.26	\$123.21	\$1,355.31	Y	MB	10%
Plus for each \$1,000 above \$250,000	\$1.97	\$0.18	\$2.01	Y	MB	10%

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			
<i>\$501,000 TO \$1,000,000</i>						
Base Fee	\$1,816.30	\$169.25	\$1,861.80	Y	MB	10%
Plus for each \$1,000 above \$500,000	\$2.37	\$0.23	\$2.49	Y	MB	10%
<i>\$1,001,000 AND ABOVE</i>						
Base Fee	\$3,000.17	\$282.44	\$3,106.80	Y	MB	10%
Plus for each \$1,000 above \$1,000,000	\$2.26	\$0.22	\$2.38	Y	MB	10%
<i>PLUS:</i>						
Assessment of Performance Solution (Fire Engineered):	\$327.00	\$30.55	\$336.00	Y	MB	10%
Plus any Consultants costs for peer review		Actual Cost +12.5% +GST		Y	MB	10%
CLASS 1 & 10 BUILDINGS						
Where a CC is lodged concurrently with the DA to Council, the CC						
Application fee shall be reduced by -			25%	Y	MB	10%
CONSTRUCTION CERTIFICATE APPLICATION EXPRESS ASSESSMENT SERVICE FEE						
Class 1a Single Dwelling House	\$263.00	\$24.55	\$270.00	Y	MB	10%
Class 10 Structures	\$130.00	\$12.27	\$135.00	Y	MB	10%
Class 1a Dual Occupancy	\$523.00	\$48.82	\$537.00	Y	MB	10%
ALL OTHER CLASSES OF BUILDING						
Up to \$150,000	\$561.00	\$52.27	\$575.00	Y	MB	10%
\$150,001 to \$1,000,000 – % of Value of Works			0.35%	Y	MB	10%
Over \$1,000,000		Actual Cost plus 30%		Y	MB	10%

continued on next page ...

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

ALL OTHER CLASSES OF BUILDING [continued]

Express Assessments within 7 (Seven) Days		Actual Cost plus 30%		Y	MB	10%
---	--	----------------------	--	---	----	-----

SUBDIVISION WORKS CERTIFICATE APPLICATION FEE

Fee to cover the cost of Assessment and Plan Monitoring for the process relating to examination of Application

Note: Subdivision Work Certificates for DRC are GST exempt.

ENVIRONMENTAL SERVICES DIVISION ADMINISTRATION FEE

Component Amount (Environmental Services Admin Fee) – per lot	\$116.00	\$10.82	\$119.00	Y	FCR	10%
---	----------	---------	----------	---	-----	-----

INFRASTRUCTURE STRATEGY & DESIGN INSPECTION FEE

Civil Engineering Inspection Fee (New Greenfield Subdivision) – Per Lot	\$1,740.00	\$162.18	\$1,784.00	Y	FCR	10%
Civil Engineering Inspection Fee (Minor Subdivisions – established) – per lot	\$326.00	\$30.45	\$335.00	Y	FCR	10%

MODIFICATION OF CONSTRUCTION CERTIFICATE APPLICATION FEE

Fee for assessing and determining application for modification.

Note: Modified CC applications for DRC are GST exempt.

BUILDING CLASS 1 & 10

Minor Modification Fee	\$78.00	\$7.27	\$80.00	Y	MB	10%
or the lesser of % of Original CC Application Fee			50%	Y	MB	10%
BASIX Modification	\$76.00	\$7.09	\$78.00	Y	MB	10%

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

BUILDING CLASS 2 TO 9

Minor Modification Fee	\$157.00	\$14.64	\$161.00	Y	MB	10%
or the lesser of % of Original CC Application Fee			50%	Y	MB	10%

CORRECTION OF MINOR STRUCTURAL/ARCHITECTURAL ERROR

Error in Determination Notice for DA or CC - emanating from DRC	\$0.00	\$0.00	\$0.00	Y	NC	N/A
Correction of Minor Structural/Architectural Error - fee	\$67.00	\$6.27	\$69.00	Y	MB	10%

MODIFICATION OF SUBDIVISION WORKS CERTIFICATE APPLICATION FEE

Infrastructure Strategy Inspection Fee - Minor Modification	\$180.00	\$0.00	\$185.00	N	FCR	GST Exempt
or the Lesser of % of Original CC Application Fee			50%	N	FCR	GST Exempt
Infrastructure Strategy Inspection Fee - Major Modification	\$538.00	\$0.00	\$552.00	N	FCR	GST Exempt
or the Greater of % of Original CC Application Fee			50%	N	FCR	GST Exempt

BUILDING WORK INSPECTION FEE (COUNCIL IS THE PCA)

Note: Issue of Occupation Certificate is included in final inspection unless 5 years has lapsed since last inspection and/or DA/CC/CDC issued, whichever is the most recent, in which case the fee applicable is that for the building work reinspection fee applicable to that building class/type.

Cost of performing inspection to the effect that the building is in conformity with the Building Code of Australia.

INDUSTRIAL/COMMERCIAL (CLASS 3 - 9)

Amount of each building inspection fee determined as follows:

Cost of works up to \$50,000 (per inspection) (minimum 3 inspections)	\$215.00	\$20.09	\$221.00	Y	MB	10%
--	----------	---------	----------	---	----	-----

continued on next page ...

Page 119 of 205

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

INDUSTRIAL/COMMERCIAL (CLASS 3 - 9) [continued]

\$50,001 – \$200,000 (per inspection) (minimum 4 inspections)	\$285.00	\$26.64	\$293.00	Y	MB	10%
> \$200,000 (per inspection)	\$418.00	\$39.00	\$429.00	Y	MB	10%
\$200,001 – \$600,000 (minimum 5 inspections)						
\$600,001 – \$1,500,000 (minimum 9 inspections)						
\$1,500,001 – \$3,000,000 (minimum 11 inspections)						
\$3,000,001 – \$10 million (minimum 13 inspections)						
Over \$10 million (minimum 16 inspections)						
Each additional inspection (as per scale above)						
Reinspection fee (per inspection)	\$215.00	\$20.09	\$221.00	Y	MB	10%

RESIDENTIAL (SINGLE DWELLING HOUSES, DUAL OCCUPANCIES AND SECONDARY DWELLINGS)

<= 200 m2 (up to 5 building inspections)	\$677.00	\$63.09	\$694.00	Y	MB	10%
200 m2 to 300m2 (up to 5 building inspections)	\$714.00	\$66.55	\$732.00	Y	MB	10%
> 300 m2 (up to 5 building inspections)	\$893.00	\$83.27	\$916.00	Y	MB	10%
per additional inspection	\$176.00	\$16.45	\$181.00	Y	MB	10%
per reinspection	\$111.00	\$10.36	\$114.00	Y	MB	10%

MULTI UNIT HOUSING

per dwelling unit (up to 5 building inspections)	\$677.00	\$63.09	\$694.00	Y	MB	10%
per additional inspection	\$182.00	\$17.27	\$190.00	Y	MB	10%

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

SMALL STRUCTURES INCLUDING RURAL OUT-BUILDINGS (CLASS 10)

per inspection (up to 2 inspections)	\$228.00	\$21.27	\$234.00	Y	MB	10%
Inspections carried out (out of hours 9.00am-5.00pm) to be quoted on an individual basis						

OCCUPATION CERTIFICATE INSPECTION FEE - AFTER 5 YEARS (COUNCIL IS THE PC)

Note: Issue of Occupation Certificate is included in final inspection unless 5 years has lapsed since last inspection and/or DA/CC/CDC issued, whichever is the most recent, in which case the fee applicable is that for the building work reinspection fee applicable to that building class/type which is reproduced below.

Cost of performing inspection to the effect that the building is in conformity with the BCA and/or Development Consent.

INDUSTRIAL/COMMERCIAL (CLASS 3-9)

per additional inspection	\$209.00	\$19.48	\$214.23	Y	MB	10%
---------------------------	----------	---------	----------	---	----	-----

RESIDENTIAL (SINGLE DWELLING HOUSES, DUAL OCCUPANCIES AND SECONDARY DWELLINGS)

per additional inspection	\$171.00	\$16.00	\$176.00	Y	MB	10%
---------------------------	----------	---------	----------	---	----	-----

MULTI UNIT HOUSING

per inspection	\$171.00	\$16.00	\$176.00	Y	MB	10%
----------------	----------	---------	----------	---	----	-----

SMALL STRUCTURES INCLUDING RURAL OUT-BUILDINGS (CLASS 10)

per inspection	\$171.00	\$16.00	\$176.00	Y	MB	10%
----------------	----------	---------	----------	---	----	-----

BUILDING WORK INSPECTION FEE (ON BEHALF OF PRIVATE PCA)

Cost of performing inspection to the effect that the building is in conformity with the Construction Certificate & BCA.

Note: Inspections for DRC are GST exempt.

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

BUILDING WORK INSPECTION FEE (ON BEHALF OF PRIVATE PCA) [continued]

Fee per inspection	\$327.00	\$30.55	\$336.00	Y	MB	10%
plus – per hour or part thereof in excess of one hour	\$327.00	\$30.55	\$336.00	Y	MB	10%
issue of – compliance report	\$233.00	\$21.73	\$239.00	Y	MB	10%

ISSUE OF COMPLIANCE CERTIFICATE - COUNCIL IS PC (S6.17)

Cost of assessing and issuing compliance certificate

Classification of specified/proposed building	\$191.00	\$17.82	\$196.00	Y	MB	10%
Development complies with a specific condition of DA	\$191.00	\$17.82	\$196.00	Y	MB	10%
Other (Building work/Subdivision work complies with plans/standards)	\$191.00	\$17.82	\$196.00	Y	MB	10%
plus – if inspection is required	\$210.00	\$19.64	\$216.00	Y	MB	10%

COMPLIANCE COST NOTICE

Maximum fee set under Environmental Planning & Assessment Regulation 2000 (as amended)

Notice Investigation Expense – per Notice	\$1,000.00	\$0.00	\$1,000.00	N	S	GST Exempt
Notice Preparation Expense – per Notice	\$500.00	\$0.00	\$500.00	N	S	GST Exempt

SUBDIVISION CERTIFICATE APPLICATION FEE

Fee to offset the cost of certifying compliance with conditions of consent and releasing plan of Subdivision

Subdivision Certificate Application	\$500.00	\$0.00	\$515.00	N	PCR	GST Exempt
Amendment of Linen Plan (due to inaccuracy by applicant)	\$200.00	\$0.00	\$205.00	N	PCR	GST Exempt

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			
SUBDIVISION CERTIFICATE APPLICATION FEE [continued]						
Linen Plan Urgent Signing/Resigning Fee	\$195.00	\$0.00	\$200.00	N	PCR	GST Exempt
RE-INSPECTION FEE (SUBDIVISION)						
Fee to offset the cost of reinspection of Subdivision. Fee for authorising the registration of a plan of Subdivision						
per inspection	\$177.00	\$0.00	\$182.00	N	PCR	GST Exempt
per Subdivision Certificate	\$195.00	\$0.00	\$200.00	N	PCR	GST Exempt
APPLICATION TO DEFER CONTRIBUTION AND OUTSTANDING WORKS						
Fee to cover costs associated with legal advice and administration.						
Bank Guarantee/Bond Handling Fee (where a Bank Guarantee or Bond is required to ensure compliance with consent condition or proposal) – Handling Fee	\$326.00	\$0.00	\$334.00	N	FCR	GST Exempt
Application Fee		1.0% of Contribution Value		N	PCR	GST Exempt
COMPREHENSIVE DEVELOPMENT CONTROL PLAN PREPARATION						
Fee to offset the cost of preparing Development Control Plan.						
Initial assessment of amendment request. Further costs may be applicable after completion of task	\$2,216.00	\$0.00	\$2,272.00	N	PCR	GST Exempt
Advertising Fee if Council resolves to exhibit DCP	\$1,081.00	\$0.00	\$1,109.00	N	PCR	GST Exempt
Preparation of DCP Amendment	\$6,110.00	\$0.00	\$6,270.00	N	PCR	GST Exempt

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

SECTION 10.7 CERTIFICATE APPLICATION FEE

Statutory Fee to offset cost of issuing Certificates as required under Section 10.7 (EP&A Act 1979)

10.7(2) One(1) lot application	\$53.00	\$0.00	\$53.00	N	S	GST Exempt
10.7(2)& 10.7(5) One(1) lot application	\$133.00	\$0.00	\$133.00	N	S	GST Exempt
10.7(2) 2nd or more lots in same holding – per lot	\$53.00	\$0.00	\$53.00	N	S	GST Exempt
10.7(2) & (10.7(5) 2nd or more lots in same holding – per lot	\$133.00	\$0.00	\$133.00	N	S	GST Exempt

URGENCY FEE (IF REQUESTED WITHIN 16 WORKING HOURS)

Fee to cover the cost of labour relating to issuing Certificates within urgency timeframe.

Information as per Section 10.7(2) – per lot	\$345.00	\$0.00	\$354.00	N	FCR	GST Exempt
Information as per Section 10.7(2) and (5) – per lot	\$345.00	\$0.00	\$354.00	N	FCR	GST Exempt

COMPLIANCE

ANIMAL SHELTER

RELEASE FEES

Fee to cover release of detained companion animals

first offence	\$40.00	\$0.00	\$41.00	N	FCR	GST Exempt
second & subsequent	\$110.00	\$0.00	\$113.00	N	FCR	GST Exempt

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

MAINTENANCE CHARGE

Charge to cover cost of daily maintenance of detained companion animals

Maintenance charge – per day	\$35.00	\$0.00	\$36.00	N	FCR	GST Exempt
Animal Welfare Group – boarding – per day/per animal	\$13.00	\$0.00	\$14.00	N	FCR	GST Exempt

MICRO CHIPPING FEE

Fee to cover cost of Micro chipping animals

per animal	\$38.00	\$3.55	\$39.00	Y	FCR	10%
Promotion	\$20.00	\$1.82	\$20.00	Y	FCR	10%
Microchipping Day			No Charge	Y	NC	N/A

SALE OF COMPANION ANIMAL (INCLUDING MICROCHIPPING)

For sale of companion animal.

Puppies - under 12 months of age	\$423.50	\$39.46	\$434.09	Y	FCR	10%
Dogs under 5 years of age	\$389.40	\$36.29	\$399.14	Y	FCR	10%
Dogs over 5 years of age	\$132.00	\$12.30	\$135.30	Y	FCR	10%
Kitten - under 12 months of age	\$217.80	\$20.30	\$223.25	Y	FCR	10%
Cats - up to 5 years of age	\$132.00	\$12.30	\$135.30	Y	FCR	10%
Cats over 5 years of age	\$88.00	\$8.00	\$88.00	Y	FCR	10%
Popular or in demand breed dog/cat		market value at time only if available		Y	FCR	10%
Pocket pets - guinea pigs/rabbits/chickens		on request when available		Y	FCR	10%
Rescue group	\$14.00	\$1.36	\$15.00	Y	FCR	10%
Rescue group (no microchipping)			No Charge	Y	NC	N/A

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

VETERINARY COSTS RELATING TO SALE/RELEASE OF ANIMALS

Per animal			Actual Cost + 12.5%	Y	FCR	10%
Charge to cover the cost of treating sick/injured animals released to owners and vet costs for adoption.						

SURRENDER FEE

Fee to offset cost of collecting and/or accepting surrendered companion animals

Surrender Fee – per animal	\$64.00	\$0.00	\$66.00	N	PCR	GST Exempt
Animal Welfare Group surrender – per animal	\$25.63	\$0.00	\$26.27	N	PCR	GST Exempt

RANGER SERVICES

LIFETIME REGISTRATION FEES (COMPANION ANIMALS ACT)

Fees in relation to Council undertaking its Statutory role and as regulated under the Companion Animals Act.

Dog - Desexed (by relevant age)	\$0.00	\$0.00	\$69.00	N	S	GST Exempt
Dog - Desexed (by relevant age eligible pensioner)	\$0.00	\$0.00	\$29.00	N	S	GST Exempt
Dog - Desexed (sold by pound/shelter)			No Charge	N	S	GST Exempt
Dog - Not Desexed or Desexed (after relevant age)	\$0.00	\$0.00	\$234.00	N	S	GST Exempt
Dog - Not Desexed (not recommended)	\$0.00	\$0.00	\$69.00	N	S	GST Exempt
Dog - Not Desexed (recognised breeder)	\$0.00	\$0.00	\$69.00	N	S	GST Exempt
Dog - Working			No Charge	N	S	GST Exempt

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

LIFETIME REGISTRATION FEES (COMPANION ANIMALS ACT) [continued]

Dog - Service of the State			No Charge	N	S	GST Exempt
Assistance Animal			No Charge	N	S	GST Exempt
Cat - Desexed or Not Desexed	\$0.00	\$0.00	\$59.00	N	S	GST Exempt
Cat - Eligible Pensioner	\$0.00	\$0.00	\$29.00	N	S	GST Exempt
Cat - Desexed (sold by pound/shelter)			No Charge	N	S	GST Exempt
Cat - Not Desexed (not recommended)	\$0.00	\$0.00	\$59.00	N	S	GST Exempt
Cat - Not Desexed (recognised breeder)	\$0.00	\$0.00	\$59.00	N	S	GST Exempt
Registration Late Fee	\$16.00	\$0.00	\$19.00	N	PCR	GST Exempt

ANNUAL PERMIT FEES (COMPANION ANIMALS ACT)

Cat not desexed by four months of age	\$80.00	\$0.00	\$85.00	N	S	GST Exempt
Dangerous Dog	\$195.00	\$0.00	\$206.00	N	S	GST Exempt
Restricted Dog	\$195.00	\$0.00	\$206.00	N	S	GST Exempt
Permit Late Fee	\$0.00	\$0.00	\$19.00	N	S	GST Exempt

MERCHANDISE

Identification Tag - per tag	\$12.50	\$1.18	\$13.00	Y	FCR	10%
Identification Tag - per tag (promotion)	\$9.00	\$0.91	\$10.00	Y	FCR	10%

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

MERCHANDISE [continued]

Dangerous/Restricted Dog Collar - small dog	\$48.00	\$4.55	\$50.00	Y	FCR	10%
Dangerous/Restricted Dog Collar - medium dog	\$56.00	\$5.27	\$58.00	Y	FCR	10%
Dangerous/Restricted Dog Collar - large dog	\$61.00	\$5.73	\$63.00	Y	FCR	10%
Dangerous/Restricted Dog Collar - extra large dog	\$66.00	\$6.18	\$68.00	Y	FCR	10%
Dangerous Dog Sign - per Sign	\$63.00	\$5.91	\$65.00	Y	FCR	10%
Other Merchandise			Cost + 12.5%	Y	FCR	10%

DANGEROUS/RESTRICTED DOG ENCLOSURE COMPLIANCE INSPECTION FEE

Fee to cover cost of undertaking inspection

per inspection (maximum prescribed fee)	\$158.00	\$0.00	\$162.00	N	FCR	GST Exempt
---	----------	--------	----------	---	-----	---------------

STOCK IMPOUND FEE

Stock Impound Fee	\$35.00	\$0.00	\$35.00	N	S	GST Exempt
-------------------	---------	--------	---------	---	---	---------------

MAINTENANCE FEES

Fee to cover the costs of maintaining impounded animals

HORSE

per animal – per day	\$21.00	\$0.00	\$22.00	N	FCR	GST Exempt
----------------------	---------	--------	---------	---	-----	---------------

CATTLE

per animal – per day	\$21.00	\$0.00	\$22.00	N	FCR	GST Exempt
----------------------	---------	--------	---------	---	-----	---------------

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			
<i>SHEEP/GOATS ETC</i>						
per animal – per day	\$11.00	\$0.00	\$11.30	N	FCR	GST Exempt
<i>PIGS/DEER ETC</i>						
per animal – per day	\$11.00	\$0.00	\$12.00	N	FCR	GST Exempt
STOCK INVESTIGATIONS						
Charge to cover costs associated with investigating and impounding stock.						
<i>CALL OUT</i>						
per hour/per person	\$267.00	\$24.91	\$274.00	Y	FCR	10%
<i>NORMAL WORKING HOURS</i>						
per hour/per person	\$120.00	\$11.82	\$130.00	Y	FCR	10%
EQUIPMENT CHARGE						
Charge to cover cost of handling and hiring of plant and equipment						
<i>LIGHT DUTY YARDS</i>						
per day	\$316.00	\$29.45	\$324.00	Y	FCR	10%
<i>FLOAT (LIGHT)</i>						
per hour	\$39.00	\$3.64	\$40.00	Y	FCR	10%

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			
VEHICLES						
per hour	\$39.00	\$3.64	\$40.00	Y	FCR	10%
CARRIER FEES						
Charge		Actual Cost + 12.5%		Y	FCR	10%
CHARGE FOR LOSS OR DAMAGE ATTRIBUTABLE TO THE ABANDONING OR TRESPASSING OF STOCK DETERMINED ON INCIDENT SPECIFIC BASIS.						
Fee		Actual Cost + 12.5%		N	FCR	GST Exempt
CONVEYANCE & HANDLING IMPOUNDED ARTICLES FEES						
Fees applied to owners of vehicles and other items which are impounded						
MOTOR VEHICLE CONVEYANCE STORAGE						
per vehicle	\$270.00	\$0.00	\$280.00	N	FCR	GST Exempt
per day impounded item storage	\$5.00	\$0.00	\$5.15	N	FCR	GST Exempt
SHOPPING TROLLEY CONVEYANCE STORAGE						
per trolley	\$82.00	\$0.00	\$85.00	N	FCR	GST Exempt
MISC. SMALL ARTICLES CONVEYANCE STORAGE						
per article	\$70.00	\$0.00	\$75.00	N	FCR	GST Exempt

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

MISC. LARGE ARTICLES CONVEYANCE STORAGE

per article	\$252.00	\$0.00	\$259.00	N	FCR	GST Exempt
-------------	----------	--------	----------	---	-----	---------------

ENVIRONMENT AND HEALTH

TESTING RURAL DOMESTIC WATER SUPPLY FEE

Fee to cover the Costs Incurred by Council in having the tests carried out on behalf of residents (excluding Lab Charge)

MINIMUM

Sampling	\$225.00	\$0.00	\$230.63	N	FCR	GST Exempt
postage/analysis			cost +12.5%	N	FCR	GST Exempt

ITINERANT VENDORS APPROVAL APPLICATION FEE (SEC 68)

Approval Renewal to also be paid with initial application

Fee to cover Costs associated with issuing an approval and ensuring Compliance

PER APPLICATION

application fee	\$185.00	\$0.00	\$190.00	N	FCR	GST Exempt
-----------------	----------	--------	----------	---	-----	---------------

ITINERANT VENDORS - SITE APPROVAL/APPROVAL RENEWAL

per month or part thereof	\$235.00	\$0.00	\$241.00	N	FCR	GST Exempt
per year	\$550.00	\$0.00	\$570.00	N	FCR	GST Exempt

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

WASTE TRANSPORT APPROVAL APPLICATION FEE (INCLUDING KERBSIDE RECYCLABLE COLLECTION SERVICE APPROVAL) (SEC 68)

Fee to cover Costs associated with issuing an approval and ensuring Compliance

per application	\$340.00	\$0.00	\$350.00	N	FCR	GST Exempt
Compliance Audit	\$220.00	\$0.00	\$230.00	N	FCR	GST Exempt

WASTE STORAGE CONTAINER (PUBLIC PLACE) APPROVAL (S68) - BINS IN EXCESS OF 240LT

Fee to cover Costs associated with issuing an approval and ensuring Compliance

per Application	\$155.00	\$0.00	\$159.00	N	FCR	GST Exempt
Rental of Land – per month	\$866.00	\$0.00	\$888.00	N	FCR	GST Exempt

STREET TRADING APPROVAL APPLICATION FEE (ROADS ACT)

Fee to cover Costs associated with issuing an approval and ensuring Compliance

per application	\$375.00	\$0.00	\$385.00	N	FCR	GST Exempt
Rent – per week	\$74.00	\$6.91	\$76.00	Y	FCR	10%

OPEN HOUSE SIGN APPROVAL (REAL ESTATE) (ROADS ACT) - COMMERCIAL GOODS (FOOTPATH/ROAD)

Fee to cover Costs associated with issuing an approval and ensuring Compliance

per Application	\$175.00	\$0.00	\$180.00	N	FCR	GST Exempt
-----------------	----------	--------	----------	---	-----	---------------

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

URBAN SALINITY DATA ACCESS LICENCE

Fee to cover costs associated with maintenance database accessible to public.

ACCESS LICENCE FEE

per year	\$135.00	\$0.00	\$139.00	N	FCR	GST Exempt
----------	----------	--------	----------	---	-----	---------------

ON SITE SEWAGE MANAGEMENT

Per Initial application	\$62.00	\$0.00	\$64.00	N	FCR	GST Exempt
Per Application (5 year approval)	\$17.00	\$0.00	\$17.50	N	FCR	GST Exempt
Re-inspection (Non Compliance) – each installation site	\$229.00	\$0.00	\$235.00	N	FCR	GST Exempt
per Inspection and Report	\$323.00	\$0.00	\$332.00	N	FCR	GST Exempt

SERVICE OF NOTICE CHARGE (POEO ACT)

Charge to cover Administrative Costs associated with serving a Notice as legislated. (Relates to Clean-up, Prevention and Noise Control Notices).

per notice served	\$563.00	\$0.00	\$563.00	N	S	GST Exempt
-------------------	----------	--------	----------	---	---	---------------

REGULATED PREMISES

FOOD PREMISES INSPECTION FEES

Fee to cover cost of Local Government Compliance Audit and is regulated under Section 14 & 15 of the Food Regulation 2015 (as amended)

Administration Fee (Low Risk/Home based)	\$59.51	\$0.00	\$61.00	N	S	GST Exempt
--	---------	--------	---------	---	---	---------------

continued on next page ...

Page 133 of 205

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

FOOD PREMISES INSPECTION FEES [continued]

Administration Fee (Medium and High)	\$60.00	\$0.00	\$62.00	N	S	GST Exempt
Inspection Fee (Medium and High)	\$162.00	\$0.00	\$167.00	N	S	GST Exempt
Inspection Fee (Medium and High)>1 hour	\$291.00	\$0.00	\$291.00	N	S	GST Exempt
Re Inspection Fee	\$220.00	\$0.00	\$225.50	N	S	GST Exempt

IMPROVEMENT NOTICE - FOOD ACT

Registration required under Public Health Act.

Fee to cover maintenance of State Food Database for Regulatory Compliance

Improvement Notice – Food Act	\$330.00	\$0.00	\$339.00	N	S	GST Exempt
Maximum Fee set under Food Regulations 2015.						

REGULATED PREMISES INSPECTION FEES

Registration required under Public Health Act.

Cooling Tower Inspection	\$190.00	\$0.00	\$190.00	N	FCR	GST Exempt
Regulated System Inspection	\$190.00	\$0.00	\$190.00	N	FCR	GST Exempt
Skin Penetration Business Inspection	\$190.00	\$0.00	\$190.00	N	FCR	GST Exempt
Underground Petroleum Storage Systems (UPSS) Inspection - Protection of the Environment Operations Act (POEO)	\$380.00	\$0.00	\$390.00	N	FCR	GST Exempt

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

IMPROVEMENT NOTICES AND PROHIBITION ORDERS - PUBLIC HEALTH ACT

Fee to cover the cost of issuing an Improvement Notice/Prohibition Order (maximum fee under Public Health Regulations 2012)

PER IMPROVEMENT NOTICE/PROHIBITION ORDER

where there is A Regulated System	\$560.00	\$0.00	\$574.00	N	S	GST Exempt
In any Other case	\$270.00	\$0.00	\$276.75	N	S	GST Exempt

PER REINSPECTION (PROHIBITION ORDER)

per hour (Minimum charge of half an hour, Maximum 2 hours)	\$256.50	\$0.00	\$262.91	N	S	GST Exempt
--	----------	--------	----------	---	---	------------

WATER SAMPLING (POOLS/SPAS) - PRIVATE/PUBLIC

Fee to cover the cost of sampling water in private pools/spas

per hour (minimum half hour)	\$205.00	\$0.00	\$210.13	N	FCR	GST Exempt
laboratory costs			laboratory costs + 12.5%	N	FCR	GST Exempt
Public Pool Registration (including water testing)	\$0.00	\$0.00	\$80.00	N	FCR	GST Exempt

WATER SAMPLING (DRINKING) FEE

Fee to cover the cost of sampling drinking water

per hour (minimum half hour)	\$205.00	\$0.00	\$210.13	N	FCR	GST Exempt
laboratory costs			laboratory costs + 12.5%	N	FCR	GST Exempt

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

CARTING OF DRINKING WATER APPROVAL (3 YEARS) (DRAWN FROM COUNCIL MAINS)

Fee to cover cost of processing application

APPLICATION FEE

per Application	\$160.00	\$0.00	\$164.00	N	FCR	GST Exempt
-----------------	----------	--------	----------	---	-----	---------------

CARAVAN PARK NOTIFICATION OF INSTALLATION

Notification Fee	\$222.00	\$0.00	\$228.00	N	FCR	GST Exempt
Fee for Notification of Installation of Manufactured Home, Moveable Dwelling, Rigid Annex or Associated Structure on Caravan Park.						

APPROVAL TO OPERATE CARAVAN PARK/MANUFACTURED HOME ESTATE SITE FEES (SEC 68)

Fee to cover the cost of providing approving & inspecting Caravan Park/Manufactured Home sites for compliance

APPLICATION

Application for Approval (New Premises)	\$484.00	\$0.00	\$497.00	N	FCR	GST Exempt
Renewal Fee	\$364.00	\$0.00	\$374.00	N	FCR	GST Exempt
Plus: – Annual Compliance Inspection – per site	\$9.50	\$0.00	\$10.00	N	FCR	GST Exempt

INSPECTION FEE

(other than annual inspection & including reinspection)

per hour or part thereof	\$200.00	\$0.00	\$205.00	N	FCR	GST Exempt
--------------------------	----------	--------	----------	---	-----	---------------

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

SWIMMING POOLS ACT

SWIMMING POOL REGISTRATION FEE

Statutory Fee to offset Administrative costs associated with registering Applications and being maximum fee as regulated.

Swimming Pool Resuscitation Poster	\$29.00	\$2.73	\$30.00	Y	FCR	10%
Registration Fee (Sect. 25 Regulation)	\$11.00	\$1.00	\$11.00	Y	S	10%
Poster Promotion	\$11.00	\$1.00	\$11.00	Y	FCR	10%

SWIMMING POOL ACT 1992 CERTIFICATE FEE

Statutory Fee to offset Authorities costs associated with issuing Certificate

Exemption Certificate (Sec 22) (C/13 sp Reg 2008)	\$150.00	\$0.00	\$150.00	N	S	GST Exempt
---	----------	--------	----------	---	---	---------------

INSPECTIONS - SWIMMING POOLS ACT

Statutory Fee to cover inspection & associated costs associated with implementing statutory requirements under the Swimming Pools Act

Initial Inspection - new owner or new compliance	\$150.00	\$14.55	\$160.00	Y	FCR	10%
Subsequent Inspection - new owner or new compliance	\$100.00	\$9.09	\$100.00	Y	S	10%

GROWTH PLANNING

PREPARATION OF LOCAL ENVIRONMENTAL PLANS/PLANNING PROPOSALS FEE

Fee to offset the cost of preparing amendment to Local Environment Plan initiated by Developers

MINOR PLANNING PROPOSAL

Payment 1 (Pre-lodgement)	\$13,000.00	\$0.00	\$3,000.00	N	PCR	GST Exempt
---------------------------	-------------	--------	------------	---	-----	---------------

continued on next page ...

Page 137 of 205

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

MINOR PLANNING PROPOSAL [continued]

Payment 2 (Lodgement & Assessment)	\$2,500.00	\$0.00	\$10,000.00	N	PCR	GST Exempt
Payment 3 (Final Assessment & Gazettal)	\$0.00	\$0.00	\$5,000.00	N	PCR	GST Exempt
(includes Council reporting process, finalisation and gazettal steps)						

STANDARD PLANNING PROPOSAL

Payment 1 (Pre-lodgement)	\$20,500.00	\$0.00	\$6,000.00	N	PCR	GST Exempt
Payment 2 (Lodgement & Assessment)	\$15,375.00	\$0.00	\$20,000.00	N	PCR	GST Exempt
Payment 3 (Final Assessment & Gazettal)	\$0.00	\$0.00	\$14,000.00	N	PCR	GST Exempt
(includes Council reporting process, finalisation and gazettal steps)						

COMPLEX PLANNING PROPOSAL

Payment 1 (Pre-lodgement)	\$35,875.00	\$0.00	\$10,000.00	N	PCR	GST Exempt
Payment 2 (Lodgement & Assessment)	\$15,375.00	\$0.00	\$35,000.00	N	PCR	GST Exempt
Payment 3 (Final Assessment & Gazettal)	\$0.00	\$0.00	\$14,000.00	N		
(includes Council reporting process, finalisation and gazettal steps)						

PREPARATION OF DEVELOPMENT CONTROL PLAN FEE (URBAN RELEASE AREAS)

Fee to offset the cost of preparing Development Control Plans initiated by Developers and as required by the Department of Planning

per DCP (where Council adopted structure plan in place and/or < 10 lots)	\$10,250.00	\$0.00	\$10,500.00	N	PCR	GST Exempt
--	-------------	--------	-------------	---	-----	------------

continued on next page ...

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

PREPARATION OF DEVELOPMENT CONTROL PLAN FEE (URBAN RELEASE AREAS) [continued]

per DCP (where there is NO Council adopted structure plan in place and/or >10 lots)	\$20,500.00	\$0.00	\$21,000.00	N	PCR	GST Exempt
---	-------------	--------	-------------	---	-----	------------

PLANNING MAP CHARGES

Charge to cover the cost of supplying copies of Planning Maps & documents or plans

LEP Written Statement – per copy	\$100.00	\$0.00	\$103.00	N	FCR	GST Exempt
LEP Map – per set (uncertified)	\$250.00	\$0.00	\$260.00	N	FCR	GST Exempt

OTHER POLICY DOCUMENTS CHARGE

Charge to cover the cost of production/ copying

Floodplain Management Plan	\$80.00	\$0.00	\$82.00	N	FCR	GST Exempt
Urban & Rural Strategies (each document)	\$65.00	\$0.00	\$67.00	N	FCR	GST Exempt
Urban & Rural Strategies (full set of supporting documents)	\$700.00	\$0.00	\$718.00	N	FCR	GST Exempt
Policy Documents not otherwise mentioned	\$42.00	\$0.00	\$43.50	N	FCR	GST Exempt

PLANNING AGREEMENT

Council Negotiation and Assessment	\$350.00	\$0.00	\$1,000.00	N	PCR	GST Exempt
Public Consultation and Notification	\$0.00	\$0.00	\$1,000.00	N	PCR	GST Exempt
Council reporting, finalisation and registration (see note)	\$500.00	\$0.00	\$1,000.00	N	PCR	10%

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

PLANNING AGREEMENT [continued]

Amendments to Planning Agreement (see note)	\$0.00	\$0.00	\$1,000.00	N	PCR	GST Exempt
Note: Any reasonable legal costs of Council, including Registration costs are to be met by the Proponent						

WORKS-IN-KIND AGREEMENTS

Council Negotiation and Assessment	\$0.00	\$0.00	\$1,500.00	N	FCR	GST Exempt
Council finalisation	\$0.00	\$0.00	\$500.00	N	FCR	GST Exempt
Amendment to Works-In-Kind Agreement	\$0.00	\$0.00	\$1,000.00	N	FCR	GST Exempt

COST OF DEVELOPMENT - WELLINGTON

SECTION 7.12 DEVELOPMENT CONTRIBUTIONS PLAN 2012

The following fees are set in accordance with Council's Section 7.12 Development Contributions Plan 2012 :

Proposed cost of development \$100,000 or less		Nil	N	REG	GST Exempt
Proposed cost of development is between \$100,001 and \$200,000		0.5% of the proposed cost of the development	N	REG	GST Exempt
Proposed cost of development exceeds \$200,000		1% of the proposed cost of the development	N	REG	GST Exempt

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

WASTE MANAGEMENT - DOMESTIC

DOMESTIC WASTE MANAGEMENT SERVICE CHARGE (S.496)

Annual charge to finance the operational costs of providing a weekly general and food, garden waste garbage collection and disposal service and a fortnightly mixed recycling collection and processing service.

VACANT (UNOCCUPIED) LAND

Unoccupied Land categorised residential for rating purposes located within the defined waste collection zones for both three (3) bin and two (2) bin areas.	\$103.50	\$0.00	\$108.15	N	FCR	GST Exempt
---	----------	--------	----------	---	-----	------------

DOMESTIC WASTE MANAGEMENT (3 BINS)

Per Service, per annum for the three (3) bin service including weekly food and garden waste, weekly garbage and fortnightly recycling. (Services for part year charged on pro-rata basis)	\$411.00	\$0.00	\$429.50	N	FCR	GST Exempt
---	----------	--------	----------	---	-----	------------

DOMESTIC WASTE MANAGEMENT (2 BINS)

Per Service, per annum for the two (2) bin service including weekly garbage and fortnightly recycling. (Services for part year charged on pro-rata basis).	\$335.00	\$0.00	\$350.10	N	FCR	GST Exempt
--	----------	--------	----------	---	-----	------------

Multi unit dwellings situated on a single title property will be levied a Domestic Waste Management Charge for each unit for dwellings comprising up to and including eight (8) units. Multi unit dwellings comprising more than eight (8) units will be levied eight (8) times the Domestic Waste Management Service Charge (\$2,800.80) plus one (1) Domestic Waste Management Service Charge for every two (2) unit dwellings in excess of eight (8) (rounded up to the next whole number in the case of an odd number of units).

BIN CAPACITY UPGRADE

Per Service, per annum, as approved by the Manager Solid Waste, a weekly 240L Garbage Bin be supplied in place of the standard weekly 140L Garbage Bin. (Services for part year charged on pro-rata basis).	\$85.50	\$0.00	\$89.35	N	FCR	GST Exempt
---	---------	--------	---------	---	-----	------------

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			
PENSIONER REBATE ON 3 BIN SERVICE						
Per Service, per annum, one (1) pensioner rebate per household who owns a property that is to be levied a Domestic Waste Management Charge for a three (3) bin service only shall be entitled to a \$52 rebate for that service if that property is their principle place of residence.	\$52.00	\$0.00	\$52.00	N	FCR	GST Exempt
ADDITIONAL DOMESTIC RECYCLING						
Each and every additional Recycling bin service requested per annum (fortnightly service)(Part year will be charged on a pro-rata basis)	\$137.00	\$0.00	\$143.15	N	FCR	GST Exempt
ADDITIONAL DOMESTIC FOOD AND GARDEN WASTE BIN						
Each and every additional Food and Garden Waste bin collection service requested per annum (weekly service) (Part year will be charged on a pro-rata basis)	\$134.00	\$0.00	\$140.00	N	FCR	GST Exempt
WASTE MANAGEMENT SERVICE (RURAL) CHARGE (S.501)						
Annual Charge to finance the operational costs of Rural Household Waste Transfer Stations for Domestic Waste Disposal only and use of designated landfills for disposing of small domestic quantities (equivalent wheelie bin capacities). This Rural Charge applies to residences established on rateable land which is outside of all defined waste collection zones across the local government area.						
PER PARCEL OF RATEABLE LAND WITH A DWELLING LOCATED THEREON						
per annum (part year will be charged on a pro-rata basis)	\$147.00	\$13.96	\$153.60	Y	FCR	10%
As a result of changes to GST Legislation this charge now becomes taxable.						
COMPOSTABLE KITCHEN CADDY						
Caddy Liners (in excess of 3)	\$13.00	\$1.27	\$14.00	Y	FCR	10%

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

WASTE MANAGEMENT - OTHER

WASTE MANAGEMENT SERVICE CHARGE (S.501)(NON DOMESTIC)

NON- DOMESTIC WASTE COLLECTION

Each and every Garbage bin collection service requested per annum (weekly service) (Part year will be charged on a pro-rata basis)	\$227.00	\$0.00	\$237.20	N	FCR	GST Exempt
--	----------	--------	----------	---	-----	------------

NON-DOMESTIC RECYCLING

Each and every Recycling bin collection service requested per annum (fortnightly service) (Part year will be charged on a pro-rata basis)	\$137.00	\$0.00	\$143.15	N	FCR	GST Exempt
---	----------	--------	----------	---	-----	------------

NON-DOMESTIC FOOD AND GARDEN WASTE BIN

Each and every Food and Garden Waste bin collection service requested per annum (weekly service) (Part year will be charged on a pro-rata basis). This service is only available in a defined three (3) bin zone.	\$134.00	\$0.00	\$140.00	N	FCR	GST Exempt
---	----------	--------	----------	---	-----	------------

WHYLANDRA WASTE & RECYCLING CENTRE (WEIGHBRIDGE FACILITY)

The categories below are acceptable at Whylandra Waste & Recycling Centre, Cooba Rd, Dubbo.

WASTE GENERATED FROM REGULATED AREA (WHYLANDRA ONLY)

Additional Charge	\$260.00	\$24.55	\$270.00	Y	FCR	10%
-------------------	----------	---------	----------	---	-----	-----

DOMESTIC/COMMERCIAL/INDUSTRIAL - MIXED WASTE - SORTED/PARTIALLY SEGREGATED

Lower fees for corresponding loads provides an incentive to "pre-sort" domestic mixed loads to allow for increased recovery of recyclables.

continued on next page ...

Page 143 of 205

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

DOMESTIC/COMMERCIAL/INDUSTRIAL - MIXED WASTE - SORTED/PARTIALLY SEGREGATED [continued]

Segregated Recycling & Mixed Waste Car	\$8.00	\$0.82	\$9.00	Y	FCR	10%
Car or equivalent	\$12.00	\$1.18	\$13.00	Y	FCR	10%
Segregated Recycling & Mixed Waste Ute or small trailer (up to 1 cubic metre)	\$20.00	\$1.91	\$21.00	Y	FCR	10%
Ute or small trailer - up to 1 cubic metre or equivalent	\$28.00	\$2.64	\$29.00	Y	FCR	10%
Large volumes in excess of a small single axle trailer load - per tonne	\$115.00	\$11.36	\$125.00	Y	FCR	10%
minimum charge - unsorted weighed loads	\$28.00	\$2.64	\$29.00	Y	FCR	10%
<p>Domestic Mixed Waste - SORTED The load has been sorted into separate categories with any green waste, recyclables, scrap metal, concrete, brick, tiles, etc being separated from the general waste component (requiring disposal to landfill) The recyclable or re-usable materials should make up 10% or more of the load and be dropped off to the correct recycling facility/bay at the Small Vehicle Reveal Centre.</p> <p>Domestic Mixed Waste - UNSORTED 90% or more of the load is mixed waste requiring disposal to landfill. <u>Less than</u> 10% of the load consisting of separated green waste, recyclables, scrap metal, concrete, brick or tiles, etc.</p> <p>**Utility or Small Trailer loads: Limited to single axle box trailer or utility loads up to 500kg (half a tonne) in weight. Any utility or trailer suspected of weighing more than 500kg (including bogie trailer loads) will be weighed and charged at the appropriate "per tonne" rate for the net weight of the waste at the full discretion of the weighbridge attendant.</p>						
per tonne - Origin outside LGA	\$230.00	\$22.73	\$250.00	Y	FCR	10%

DOMESTIC- RURAL

Customers who do not receive a Council garbage collection, transportation and disposal service and have paid the Rural Domestic Waste Charge

Rural Households - Electronic Voucher System	No Charge (Equivalent 240L quantity per week)		Y	NC	N/A
--	---	--	---	----	-----

SPECIAL CHARGES

ASBESTOS WASTE (DELIVERED SEALED OR WRAPPED AND IN ONE CONTINUOUS OPERATION)

per tonne - Origin within LGA	\$287.00	\$26.82	\$295.00	Y	FCR	10%
-------------------------------	----------	---------	----------	---	-----	-----

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

ASBESTOS WASTE (DELIVERED SEALED OR WRAPPED AND IN ONE CONTINUOUS OPERATION) [continued]

per tonne - Origin outside LGA	\$574.00	\$53.64	\$590.00	Y	FCR	10%
minimum charge - LGA residents only - <10sqm	\$20.00	\$1.82	\$20.00	Y	FCR	10%

CONTAMINATED SOIL (AS APPROVED BY MANAGER)

This material is accepted in accordance with the facility's Environment Protection Licence, must have a waste classification of General Soil Waste.

per tonne	\$115.00	\$11.36	\$125.00	Y	FCR	10%
minimum charge	\$28.00	\$2.64	\$29.00	Y	FCR	10%
per tonne - Origin outside LGA	\$0.00	\$0.00	\$250.00	N	FCR	10%

CONTAMINATED WASTE/CLINICAL WASTE (AS APPROVED BY MANAGER)

This material is accepted in accordance with the facility's Environment Protection Licence.

per tonne	\$485.00	\$45.45	\$500.00	Y	FCR	10%
minimum charge	\$80.00	\$7.73	\$85.00	Y	FCR	10%

WASTE ITEMS THAT ARE UNSUITABLE FOR APPLYING A PER TONNAGE CHARGE (INCLUDING POLYSTYRENE) AND REQUIRE SPECIAL HANDLING AND DISPOSAL

per machine hour	\$360.00	\$33.64	\$370.00	Y	FCR	10%
double axle or equivalent	\$130.00	\$12.18	\$134.00	Y	FCR	10%
minimum charge - up to single axle	\$65.00	\$6.09	\$67.00	Y	FCR	10%

DEAD ANIMALS

DISPOSAL OF ANIMALS

Small Animals eg. dog or cat - per animal	\$13.00	\$1.27	\$14.00	Y	FCR	10%
---	---------	--------	---------	---	-----	-----

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

DISPOSAL OF ANIMALS [continued]

Medium sized animals eg. large dog >30kg, sheep, goat, calf - per animal	\$27.00	\$2.55	\$28.00	Y	FCR	10%
Large Animals eg. horse, cow - per animal	\$70.00	\$6.55	\$72.00	Y	FCR	10%
Carcases - per tonne	\$140.00	\$13.18	\$145.00	Y	FCR	10%

TYRES (NOT INCLUDING RIMS)

Bike - per tyre	\$5.00	\$0.55	\$6.00	Y	FCR	10%
Car - per tyre	\$8.00	\$0.82	\$9.00	Y	FCR	10%
Light truck / 4WD - per tyre	\$12.00	\$1.18	\$13.00	Y	FCR	10%
Heavy truck - per tyre	\$32.00	\$3.00	\$33.00	Y	FCR	10%
Super Singles - per tyre	\$43.00	\$4.09	\$45.00	Y	FCR	10%
Small Tractor - per tyre	\$70.00	\$6.55	\$72.00	Y	FCR	10%
Small Earthmoving/Large Tractor - per tyre	\$135.00	\$12.64	\$139.00	Y	FCR	10%
Additional Charge - any tyre on rim	\$10.00	\$0.91	\$10.00	Y	FCR	10%
Large Earthmoving/Mining/Shredded			Not accepted	Y	NC	N/A

COMMUNITY RECYCLING CENTRE - DOMESTIC QUANTITIES ONLY OF THE FOLLOWING HOUSEHOLD HAZARDOUS WASTES

fluorescent lighting			No Charge	Y	NC	N/A
oil and water based paints			No Charge	Y	NC	N/A
cooking, hydraulic and transmission oils			No Charge	Y	NC	N/A
household batteries			No Charge	Y	NC	N/A
gas cylinders			No Charge	Y	NC	N/A
fire extinguishers			No Charge	Y	NC	N/A
smoke detectors			No Charge	Y	NC	N/A
car batteries (Clean and sorted)			No Charge	Y	NC	N/A
waste motor oil (Domestic Quantities Only – max 20L)			No Charge	Y	NC	N/A

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

SCRAP METALS

Ferrous & non ferrous scrap metal including car bodies and whitegoods certified free of CFC refrigerants, delivered separately with no more 10% contamination by weight.			No Charge	Y	NC	N/A
Whitegoods not degassed eg. fridge/airconditioner - per item	\$15.00	\$1.36	\$15.00	Y	FCR	10%

CLEAN FILL

Approved Clean Fill - must receive approval prior to disposals			No Charge	Y	NC	N/A
--	--	--	-----------	---	----	-----

DRUMMUSTER

Drum Muster - 24 hours notice required, disposals Monday-Friday only			No Charge	Y	NC	N/A
--	--	--	-----------	---	----	-----

RECYCLABLES

Domestic recyclables (paper/cardboard & glass, plastic, steel and aluminium containers)			No Charge	Y	NC	N/A
Domestic quantities of e-waste (televisions, laptops, computers, printers, scanners, monitors, telephones, speakers/stereos & DVD & video players) - per item			No Charge	Y	NC	N/A

GREEN WASTE (EXCLUDING STUMPS, ROOT BALLS & PALMS)

All material not meeting the above conditions is classified as mixed waste.

Car, utility or small trailer (up to 1/2 cubic metre)	\$0.00	\$0.77	\$8.50	Y	FCR	10%
Utility or small trailer - up to 1 cubic metre	\$16.00	\$1.55	\$17.00	Y	FCR	10%
Other vehicles - including large trailer & trucks - per tonne	\$42.00	\$4.00	\$44.00	Y	FCR	10%
minimum charge	\$16.00	\$1.55	\$17.00	Y	FCR	10%
Chipped/Shredded Green Waste - no contamination subject to inspection			No Charge	N	NC	

CLEAN UNTREATED TIMBER WASTE

(Subject to inspection before delivery).

All material not meeting the above conditions is classified as mixed waste.

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

CLEAN UNTREATED TIMBER WASTE *[continued]*

Car, Utility or small trailer load (up to 1 cubic metre)	\$16.00	\$1.55	\$17.00	Y	FCR	10%
Other vehicles - including large trailers & trucks - per tonne	\$42.00	\$3.95	\$43.50	Y	FCR	10%
minimum charge	\$16.00	\$1.55	\$17.00	Y	FCR	10%
Contaminated Timber - consisting of painted, treated, laminated, glued timber - per tonne	\$115.00	\$11.36	\$125.00	Y	FCR	10%

CONCRETE, BRICKS, TILES & ASPHALT

(Subject to inspection before delivery).

Note: To be classified as clean, it must be free of other waste material and contain less than 10% soil. The load may contain a mixture of concrete, bricks, tiles or asphalt. Any concrete slabs must be broken into pieces no larger than 2m x 1m x 200mm thick. Concrete Foundations must be no longer than 1m x 600mm x 450mm.

Other vehicles (including Large trailers & trucks) no reinforcement steel - per tonne	\$37.00	\$3.45	\$38.00	Y	FCR	10%
Other vehicles (including Large trailers & trucks) - per tonne	\$60.00	\$5.64	\$62.00	Y	FCR	10%
minimum charge	\$21.00	\$2.09	\$23.00	Y	FCR	10%

MATTRESSES

Single Bed - per mattress	\$10.00	\$1.00	\$11.00	Y	FCR	10%
Larger Mattress - double & larger - per mattress	\$20.00	\$1.91	\$21.00	Y	FCR	10%

RECYCLED PRODUCTS

Garden Compost - per cubic metre	\$30.00	\$3.64	\$40.00	Y	FCR	10%
Re-use Shop Items		Prices as marked		Y	FCR	10%

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

WELLINGTON RESOURCE RECOVERY FACILITY

WELLINGTON RESOURCE RECOVERY FACILITY

The categories below are acceptable at Wellington Waste Facility, Nanima Village Road, Wellington.

RURAL WASTE FACILITIES (NON-WEIGHBRIDGE)

Customers who do not receive a Council garbage collection, transportation and disposal service and have paid the Rural Domestic Waste Charge.

Rural Households - Electronic Voucher	No Charge (Equivalent 240L quantity per week)	Y	NC	N/A
---------------------------------------	---	---	----	-----

GREEN WASTE, (EXCLUDING STUMPS, ROOT BALLS & PALMS)

The green waste must be free of other material including soil.
Stumps, root balls and palms are charged as General Waste.
Palms includes the fronds.
The trunks of trees must be no more than 350mm in diameter.

Car, utility or small trailer (up to 1/2 cubic metre)	\$0.00	\$0.77	\$8.50	Y	FCR	10%
Large volumes - per cubic metre	\$16.00	\$1.55	\$17.00	Y	FCR	10%
Utility or Small Trailer	\$16.00	\$1.55	\$17.00	Y	FCR	10%
minimum charge	\$16.00	\$1.55	\$17.00	Y	FCR	10%
Chipped/Shredded Green Waste - no contamination subject to inspection			No Charge	Y		

DOMESTIC/COMMERCIAL/INDUSTRIAL - MIXED WASTE/PARTIALLY SEGREGATED

Waste disposal fee - garbage tip, recycling or transfer station

Segregated Recycling & Mixed Waste Car	\$8.00	\$0.82	\$9.00	Y	FCR	10%
Car or equivalent - unsorted	\$12.00	\$1.18	\$13.00	Y	FCR	10%
Segregated Recycling & Mixed Waste Ute or small trailer (up to 1 cubic metre)	\$20.00	\$1.91	\$21.00	Y	FCR	10%
Ute or small trailer - up to 1 cubic metre or equivalent	\$28.00	\$2.64	\$29.00	Y	FCR	10%

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

DOMESTIC/COMMERCIAL/INDUSTRIAL - MIXED WASTE/PARTIALLY SEGREGATED [continued]

Large or enclosed trailers - per cubic metre	\$28.00	\$2.64	\$29.00	Y	FCR	10%
Truck - 3 tonne - per truck load	\$180.00	\$17.27	\$190.00	Y	FCR	10%
Truck - 8 tonne - per truck load			Not accepted	Y	NC	N/A
Truck - over 8 tonne - per truck load			Not accepted	N	NC	N/A
Small skip bin - per bin			Not accepted	N	NC	N/A
Large skip bin - per bin			Not accepted	N	NC	N/A

TYRES - NOT INCLUDING RIMS

Waste disposal fee - garbage tip, recycling or transfer station

Bike - per tyre	\$5.00	\$0.55	\$6.00	Y	FCR	10%
Car - per tyre	\$8.00	\$0.82	\$9.00	Y	FCR	10%
Light Truck & 4WD - per tyred	\$12.00	\$1.18	\$13.00	Y	FCR	10%
Heavy Truck - per tyre	\$32.00	\$3.00	\$33.00	Y	FCR	10%
Super singles - per tyre	\$43.00	\$4.09	\$45.00	Y	FCR	10%
Small Tractor - per tyre	\$70.00	\$6.55	\$72.00	Y	FCR	10%
Large Tractor/Small Earthmoving - per tyre	\$135.00	\$12.64	\$139.00	Y	FCR	10%
Large Earthmoving/Mining/Shredded			Not accepted	Y	FCR	10%
Additional Charge - any tyre on a rim	\$10.00	\$0.91	\$10.00	Y	FCR	10%

RECYCLABLES

Waste disposal fee - garbage tip, recycling or transfer station

Fluorescent Lighting			No Charge	Y	NC	N/A
Oil & water based paint			No Charge	Y	NC	N/A
Smoke detectors			No Charge	N	NC	N/A
Car batteries			No Charge	N	NC	N/A

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

RECYCLABLES [continued]

Waste motor oil (Domestic Quantities only - max 20L)			No Charge	N	NC	N/A
Clean Fill - approved by Manager prior to disposals			No Charge	N	NC	N/A
Cooking, hydraulic & transmission oils			No Charge	Y	NC	N/A
Drum Muster - 24 hours notice required			No Charge	N	NC	N/A
Household batteries			No Charge	Y	NC	N/A
Gas cylinders			No Charge	Y	NC	N/A
Fire extinguishers			No Charge	Y	NC	N/A

CONCRETE, BRICKS, TILES & ASPHALT

suitable for reprocessing as road base

Car, Utility or small trailer - up to 1 cubic metre	\$21.00	\$2.09	\$23.00	Y	FCR	10%
Large Volumes - per cubic metre - no reinforcement	\$40.00	\$3.91	\$43.00	Y	FCR	10%
Larger Volumes - per cubic metre - containing reinforcement steel	\$50.00	\$4.91	\$54.00	Y	FCR	10%
minimum charge	\$21.00	\$2.09	\$23.00	Y	FCR	10%

RECYCLE SHOP

Recycled Goods	\$7.00	\$0.64	\$7.00	Y	FCR	10%
----------------	--------	--------	--------	---	-----	-----

SCRAP METALS

Ferrous & non ferrous scrap metal - whitegoods must not contain rubbish/food			No Charge	Y	NC	N/A
Whitegoods not degassed	\$15.00	\$1.36	\$15.00	Y	FCR	10%

MATTRESSES

Single Bed - per mattress	\$10.00	\$1.00	\$11.00	Y	FCR	10%
---------------------------	---------	--------	---------	---	-----	-----

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

MATTRESSES [continued]

Larger Mattress - double and larger - per mattress	\$20.00	\$1.91	\$21.00	Y	FCR	10%
--	---------	--------	---------	---	-----	-----

WASTE DISPOSAL FROM OUTSIDE COUNCIL AREA :

Waste disposal fee - garbage tip, recycling or transfer station

Domestic (Per Car/Trailer Load)		Not accepted		Y	NC	N/A
---------------------------------	--	--------------	--	---	----	-----

RURAL WASTE FACILITIES (NON-WEIGHBRIDGE)

The categories below are acceptable at the following Rural Waste Facilities: Geurie, Stuart Town, Ballimore, Toongi and Eumungerie.

Customers who do not receive a Council garbage collection, transportation and disposal service and have paid the Rural Domestic Waste Charge.

Domestic - Rural (Rural Waste Card) - 52 wheelie bins or equivalent annually		No Charge (Equivalent 240L quantity per week)		Y	NC	N/A
--	--	---	--	---	----	-----

RECYCLABLES

Sorted Domestic Recyclables		No Charge		Y	NC	N/A
Ferrous & non ferrous scrap metal - Ballimore, Geurie & Stuart Town only		No Charge		Y	NC	N/A
Waste Motor Oil (Domestic Quantities only) - maximum 20L - Ballimore, Geurie & Stuart Town only		No Charge		Y	NC	N/A
Drum Muster - Geurie only		No Charge		Y	NC	N/A

DOMESTIC WASTE ONLY - MIXED WASTE/PARTIALLY SEGREGATED

Segregated Recycling & Mixed Waste Car	\$8.00	\$0.82	\$9.00	Y	FCR	10%
Car or equivalent	\$12.00	\$1.18	\$13.00	Y	FCR	10%
Segregated Recycling & Mixed Waste - Ute or small trailer (up to 1 cubic metre)	\$20.00	\$1.91	\$21.00	Y	FCR	10%
Ute or small trailer - up to 1 cubic metre	\$28.00	\$2.64	\$29.00	Y	FCR	10%

continued on next page ...

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

DOMESTIC WASTE ONLY - MIXED WASTE/PARTIALLY SEGREGATED [continued]

Large or Enclosed Trailers/Trucks/Commercial or Industrial Waste			Not accepted	Y	FCR	10%
--	--	--	--------------	---	-----	-----

BULKY DOMESTIC HOUSEHOLD FURNITURE

per item of furniture	\$10.00	\$1.00	\$11.00	Y	FCR	10%
Single Bed - per mattress	\$10.00	\$1.00	\$11.00	Y	FCR	10%
Larger Mattress - double & larger - per mattress	\$20.00	\$1.91	\$21.00	Y	FCR	10%

GREEN WASTE - ACCEPTED AT GEURIE, BALLIMORE & STUART TOWN

Car, Utility or small trailer - up to 1 cubic metre	\$16.00	\$1.55	\$17.00	Y	FCR	10%
Large Trailers or over			Not accepted	Y	FCR	10%

TYRES - NOT INCLUDING RIMS

Bike - per tyre	\$5.00	\$0.55	\$6.00	Y	FCR	10%
Car - per tyre	\$8.00	\$0.82	\$9.00	Y	FCR	10%

Note: no other tyres accepted

Additional Charge - any tyre on a rim	\$10.00	\$0.91	\$10.00	Y	FCR	10%
---------------------------------------	---------	--------	---------	---	-----	-----

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

INFRASTRUCTURE

GREENSPACE OPERATIONS

GRASS AND TURF CHARGES

Charge to cover the cost of undertaking linemarking for other organisations

LINEMARKING

per hour 2 staff (materials at cost)	\$215.50	\$20.08	\$220.90	Y	FCR	10%
--------------------------------------	----------	---------	----------	---	-----	-----

SPRAYING PRIVATE LAND CHARGES

Charge to cover the cost of undertaking spraying on private land

Hire of spray unit – per day	\$84.50	\$7.91	\$87.00	Y	FCR	10%
------------------------------	---------	--------	---------	---	-----	-----

WITH MOBILE SPRAY UNIT (TWO OPERATORS)

per hour (Business hours)	\$218.00	\$20.36	\$224.00	Y	FCR	10%
per hour (after hours)	\$428.00	\$39.91	\$439.00	Y	FCR	10%
plus chemical costs			Actual Cost	Y	FCR	10%

SLASHING CHARGES

Charge to cover cost of slashing on private land

TRACTOR DRIVEN SLASHER

per hour (Business hours)	\$259.00	\$24.18	\$266.00	Y	FCR	10%
per hour (after hours)	\$336.00	\$31.36	\$345.00	Y	FCR	10%

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

INFRASTRUCTURE STRATEGY AND DESIGN

SPECIAL CONSULTATIONS

Charge to cover the cost of staff involved in special consultations with developers/consultants

per hour	\$333.00	\$31.09	\$342.00	Y	FCR	10%
----------	----------	---------	----------	---	-----	-----

CHECKING OF ENGINEERING PLANS FOR DA'S

Charge to cover cost of checking plans

per hour, based on quote to undertake work	\$338.00	\$31.55	\$347.00	Y	FCR	10%
--	----------	---------	----------	---	-----	-----

DRIVEWAY BOXING INSPECTIONS ASSOCIATED WITH DA'S

Charge to cover staff inspections

per inspection	\$338.00	\$31.55	\$347.00	Y	FCR	10%
----------------	----------	---------	----------	---	-----	-----

HOARDING ERECTION ON COUNCIL PROPERTY & RENTAL FEES

Statutory Fee to offset additional administrative costs associated with issuing an approval

Development Application Fee	\$65.00	\$0.00	\$65.00	N	S	GST Exempt
Plus – for Integrated Development an additional administrative fee of:	\$140.00	\$0.00	\$140.00	N	S	GST Exempt
Plus – for development requiring Concurrence from a State Agency, an additional administrative fee of:	\$140.00	\$0.00	\$140.00	N	S	GST Exempt

RENTAL FEES OF COUNCIL PROPERTY

Charge for use of Public Space

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

RENTAL FEES OF COUNCIL PROPERTY [continued]

Rental – (Class 1, 2 & 10 only) – per week	\$14.50	\$0.00	\$15.00	N	MB	GST Exempt
Rental Per Metre/Week (Class 3 – 9 Buildings – Concrete Surface	\$14.00	\$0.00	\$15.00	N	MB	GST Exempt
Rental Per Metre/Week (Class 3 – 9 Buildings – Bitumen	\$8.70	\$0.00	\$8.95	N	MB	GST Exempt
Rental Per Metre/Week (Class 3 – 9 Buildings – Other	\$7.50	\$0.00	\$8.00	N	MB	GST Exempt

TEMPORARY HOARDING STRUCTURE ON COUNCIL FOOTPATH

Class 'A' per week or part thereof equal or less than for 10m length	\$0.00	\$0.00	\$74.00	N	S	GST Exempt
Plus additional 1m length	\$0.00	\$0.00	\$7.40	N	S	GST Exempt
Class 'B' and 'C' per week or part thereof equal or less than for 10m length	\$0.00	\$0.00	\$84.00	N	S	GST Exempt
Plus additional 1m length	\$0.00	\$0.00	\$8.40	N	S	GST Exempt

ROADS NETWORK

FOOTPATHS & CYCLEWAYS

FOOTPATH RESTORATION CHARGE

Restoration to agreed standard by prior arrangement - service requested by applicant

Charge to cover costs of restoring road and footpath openings.

Brick Paving			Actual Cost	Y	FCR	10%
--------------	--	--	-------------	---	-----	-----

continued on next page ...

Page 156 of 205

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

FOOTPATH RESTORATION CHARGE [continued]

Brick Paving Concrete Base			Actual Cost	Y	FCR	10%
----------------------------	--	--	-------------	---	-----	-----

ASPHALT

Per m2 (Up to 5m2)	\$289.00	\$27.00	\$297.00	Y	FCR	10%
Per m2 (Over 5m2)	\$271.00	\$25.27	\$278.00	Y	FCR	10%
Minimum Charge	\$1,400.00	\$130.45	\$1,435.00	Y	FCR	10%

CONCRETE

Per m2 (Up to 5m2)	\$433.00	\$40.36	\$444.00	Y	FCR	10%
Per m2 (Over 5m2)	\$423.00	\$39.45	\$434.00	Y	FCR	10%
Minimum Charge	\$2,161.00	\$201.45	\$2,216.00	Y	FCR	10%

ROADS RESTORATION CHARGE

Charge to cover costs of restoring road and footpath openings.

Concrete			Actual Cost	Y	FCR	10%
----------	--	--	-------------	---	-----	-----

BITUMEN SEAL, GRAVEL PAVEMENT

per M2	\$282.00	\$26.36	\$290.00	Y	FCR	10%
Minimum Charge	\$1,270.00	\$118.36	\$1,302.00	Y	FCR	10%

ASPHALTIC SEAL, GRAVEL PAVEMENT

per M2	\$347.00	\$32.36	\$356.00	Y	FCR	10%
Minimum Charge	\$1,406.00	\$131.09	\$1,442.00	Y	FCR	10%

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

APPLICATION FOR APPROVAL TO ERECT STRUCTURES & PERFORM WORKS WITHIN A ROAD FEE (SEC 138 ROADS ACT)

Fee to cover administrative cost of processing application and supervision of quality of works.

Compulsory Application Fee	\$116.00	\$0.00	\$119.00	N	FCR	GST Exempt
Residential driveway inspection	\$124.00	\$0.00	\$125.00	N	FCR	GST Exempt
Commercial/Industrial driveway inspection	\$160.00	\$0.00	\$165.00	N	FCR	GST Exempt
Rural driveway inspection	\$211.50	\$0.00	\$211.50	N	FCR	GST Exempt
Note: Refers to properties outside the 60km/hr area in Dubbo and Wellington. Includes inspections in villages.						
Working in Road Reserve	\$128.00	\$0.00	\$132.00	N	FCR	GST Exempt

DIAL BEFORE YOU DIG

Onsite Consultation – per hour	\$337.00	\$31.45	\$346.00	Y	FCR	10%
Charge to cover cost of consulting on site.						

RESTORATION INSPECTION FEE

Fee to cover cost of inspecting works carried out on behalf of other bodies

ROUTINE PER COMPLEX (TIME BASIS)

per inspection	\$189.00	\$0.00	\$194.00	N	FCR	GST Exempt
per hour	\$189.00	\$0.00	\$194.00	N	FCR	GST Exempt

OTHER CHARGES

Annual fee to cover the Administrative cost associated with regulating the use of footpath areas by commercial undertakings

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

FOOTPATH DINING

Application Fee (all dining per application)	\$150.00	\$0.00	\$160.00	N	FCR	GST Exempt
Application period increased to two (2) years.						

DISPLAYED GOODS ON FOOTPATH FEE

Annual application fee to cover administrative costs associated with footpath use

Application Fee	\$150.00	\$0.00	\$160.00	N	MB	GST Exempt
-----------------	----------	--------	----------	---	----	------------

PORTABLE SIGNS ON FOOTPATH FEE

Fee to cover administrative costs associated with footpath use for two year period.

Application Fee (Incorporating both application for first lease and renewal fee)	\$150.00	\$0.00	\$160.00	N	MB	GST Exempt
--	----------	--------	----------	---	----	------------

CYRIL FLOOD ROTUNDA - HIRE FEE

Charge for use of Rotunda facility

Charitable and Non Profit Groups			No Charge	Y	MB	10%
Applicants must have Public Liability Insurance						
Market Activity - Registered Charity	\$270.00	\$25.45	\$280.00	Y	PCR	10%
Market Activity - Not-for-Profit	\$384.00	\$35.82	\$394.00	Y	PCR	10%
Market Activity - Commercial	\$489.00	\$45.64	\$502.00	Y	PCR	10%

COMMERCIAL HIRE FOR NON-MARKET ACTIVITY

First 3 hours	\$262.00	\$23.82	\$262.00	Y	MB	10%
---------------	----------	---------	----------	---	----	-----

continued on next page ...

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			
COMMERCIAL HIRE FOR NON-MARKET ACTIVITY <i>[continued]</i>						
per hour thereafter	\$160.00	\$15.45	\$170.00	Y	MB	10%
Maximum 8 hours						
Phase 3 Power – per hour	\$30.75	\$2.80	\$30.75	Y	MB	10%
OVER DIMENSIONED VEHICLE PERMIT APPLICATION						
Permit delegation under s.661(1)(b) of Heavy Vehicle National Law						
per application	\$77.00	\$0.00	\$77.00	N	S	GST Exempt
STREET CLOSURE WITH BARRICADES CHARGE						
Charge to cover the cost of closing streets at the request of various organisations						
WORKING HOURS						
per crew hour – Minimum charge (5 hours)	\$218.00	\$20.36	\$224.00	Y	FCR	10%
OUT OF HOURS						
per crew hour – Minimum charge (5 hours)	\$316.00	\$29.45	\$324.00	Y	FCR	10%
ROAD CLOSURE						
ROAD CLOSURE ADVERTISING CHARGE						
Fee to cover actual advertising costs where organisations request road closures						
per application	\$597.00	\$0.00	\$612.00	N	FCR	GST Exempt

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

ROAD CLOSURE (PERMANENT) FEE

Fee to cover administration costs of application Council now does all of the public consultation.

per application	\$2,326.42	\$0.00	\$2,384.58	N	FCR	GST Exempt
-----------------	------------	--------	------------	---	-----	---------------

CONTRACT WORKS

Works carried out by Council for private individuals/companies

Private Works – General			Quotation	Y	MB	10%
-------------------------	--	--	-----------	---	----	-----

SEWERAGE SERVICES**SEWERAGE SERVICES - DUBBO****SEWERAGE CHARGES - RESIDENTIAL (S. 501)**

Charge is applicable to all residential properties to cover operational costs to allow funding for the augmentation of the sewerage system.

RESIDENTIAL - SINGLE DWELLING, STRATA UNITS & VACANT LAND

Annual Charge	\$815.50	\$0.00	\$835.88	N	FCR	GST Free
---------------	----------	--------	----------	---	-----	----------

RESIDENTIAL - MULTIPLE RESIDENCE PROPERTIES

Charge applicable to each individual separate occupancy upon a single Residential parcel of land. (Includes non strata flats, units, villas and dwellings within Retirement villages.

Annual Charge	No. of occupancies x Residential Single Dwelling Annual Charge x .5			N	FCR	GST Free
---------------	--	--	--	---	-----	----------

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

SEWERAGE CHARGES - NON RESIDENTIAL (S. 502)

Quarterly Charge for actual use of service Based on the following pricing structure:-

$$B = SDF \times (AC + C \times UC)$$

B = Quarterly Sewerage Charge - Non Residential

SDF = Sewerage Discharge Factor

$$AC = (AC20 \times D2/400)$$

Charge is applied to all non residential properties to cover operational costs and to allow funding for the augmentation of the sewerage system.

THIS EQUATES TO THE FOLLOWING ACCESS CHARGE (AC) FOR THE VARIOUS WATER CONNECTION SIZES:-

This equates to the following Access Charge (AC) for the various water connection sizes:-

20mm	Quarterly Amount \$109.95 Annual Equivalent \$439.80 Last year fee Quarterly Amount \$107.43 Annual Equivalent \$429.72	N	FCR	GST Exempt
25mm	Quarterly Amount \$171.80 Annual Equivalent \$687.19 Last year fee Quarterly Amount \$167.86 Annual Equivalent \$671.44	N	FCR	GST Exempt
32mm	Quarterly Amount \$281.47 Annual Equivalent \$1,125.89 Last year fee Quarterly Amount \$275.02 Annual Equivalent \$1,100.08	N	FCR	GST Exempt

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

THIS EQUATES TO THE FOLLOWING ACCESS CHARGE (AC) FOR THE VARIOUS WATER CONNECTION SIZES:- [continued]

40mm	Quarterly Amount \$439.80 Annual Equivalent \$1,759.20 Last year fee Quarterly Amount \$429.72 Annual Equivalent \$1,718.88	N	FCR	GST Exempt
50mm	Quarterly Amount \$687.19 Annual Equivalent \$2,748.75 Last year fee Quarterly Amount \$671.44 Annual Equivalent \$2,685.75	N	FCR	GST Exempt
65mm	Quarterly Amount \$1,161.35 Annual Equivalent \$4,645.39 Last year fee Quarterly Amount \$1,134.73 Annual Equivalent \$4,538.92	N	FCR	GST Exempt
80mm	Quarterly Amount \$1,759.20 Annual Equivalent \$7,036.80 Last year fee Quarterly Amount \$1,718.88 Annual Equivalent \$6,875.52	N	FCR	GST Exempt
100mm	Quarterly Amount \$2,748.75 Annual Equivalent \$10,995.00 Last year fee Quarterly Amount \$2,685.75 Annual Equivalent \$10,743.00	N	FCR	GST Exempt
150mm	Quarterly Amount \$6,184.69 Annual Equivalent \$24,738.75 Last year fee Quarterly Amount \$6,042.94 Annual Equivalent \$24,171.75	N	FCR	GST Exempt

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

USAGE CHARGE

The Access Charge (AC) is applicable to each water service connected to a property in accordance with the size of the meter fitted to the service.

D = Water Supply Service Connection Size

C = Annual Water Consumption

UC = Usage Charge

Usage Charge	\$2.34	\$0.00	\$2.40	N	FCR	GST Exempt
Minimum Quarterly Sewerage Charge – Non Residential	\$203.87	\$0.00	\$208.97	N	FCR	GST Exempt

LIQUID TRADE WASTE CHARGES

Charge as per Liquid Trade Waste Policy, indexed in accordance with Policy

APPLICATION FOR APPROVAL TO DISCHARGE TRADE WASTE TO SEWER

Concurrence Classification A	\$322.10	\$0.00	\$330.15	N	S	GST Exempt
Concurrence Classification B	\$322.10	\$0.00	\$330.15	N	S	GST Exempt
Concurrence Classification C	\$442.10	\$0.00	\$453.15	N	S	GST Exempt
Concurrence Classification S	\$442.10	\$0.00	\$453.15	N	S	GST Exempt

ANNUAL TRADE WASTE FEE

In accordance with Trade Waste Policy

Charging Category 1 Discharger – Per year	\$104.01	\$0.00	\$106.61	N	S	GST Exempt
---	----------	--------	----------	---	---	---------------

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

ANNUAL TRADE WASTE FEE *[continued]*

Charging Category 2, 2S Discharger – Per Year	\$207.99	\$0.00	\$213.19	N	S	GST Exempt
Charging Category 3 Discharger – Per year	\$696.13	\$0.00	\$713.54	N	S	GST Exempt

RE-INSPECTION FEE

In accordance with Trade Waste Policy

per re-inspection	\$96.66	\$0.00	\$99.08	N	S	GST Exempt
-------------------	---------	--------	---------	---	---	------------

TRADE WASTE USAGE CHARGE

Charging Category 1 Discharger with appropriate pre-treatment			No Charge	N	S	GST Free
Charging Category 1 Discharger without appropriate pre-treatment – per kilolitre	\$2.09	\$0.00	\$2.14	N	S	GST Free
Charging Category 2 Discharger with # appropriate pre-treatment – per kilolitre	\$2.09	\$0.00	\$2.14	N	S	GST Free
Charging Category 2 Discharger without appropriate pre-treatment – per kilolitre	\$17.81	\$0.00	\$18.25	N	S	GST Free

EXCESS MASS CHARGES PER KILOGRAM

Charges apply for large/industrial dischargers (Charging Category 3) for all wastes that exceed concentration of pollutants in domestic sewage. Formula applies with pollutant rates of charges per kilogram (kg).

Aluminium	\$0.87	\$0.00	\$0.89	N	S	GST Free
Ammonia (as N)	\$2.65	\$0.00	\$2.71	N	S	GST Free
Arsenic	\$87.44	\$0.00	\$89.62	N	S	GST Free
Barium	\$43.71	\$0.00	\$44.80	N	S	GST Free
Biochemical Oxygen Demand (BOD)	\$0.87	\$0.00	\$0.89	N	S	GST Free
Boron	\$0.87	\$0.00	\$0.89	N	S	GST Free
Bromine	\$17.49	\$0.00	\$17.93	N	S	GST Free

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

EXCESS MASS CHARGES PER KILOGRAM *[continued]*

Cadmium	\$404.95	\$0.00	\$415.07	N	S	GST Free
Chlorinated Hydrocarbons	\$43.71	\$0.00	\$44.80	N	S	GST Free
Chlorinated Phenolic	\$1,748.29	\$0.00	\$1,792.00	N	S	GST Free
Chlorine	\$1.77	\$0.00	\$1.81	N	S	GST Free
Chromium	\$29.15	\$0.00	\$29.88	N	S	GST Free
Cobalt	\$17.81	\$0.00	\$18.26	N	S	GST Free
Copper	\$17.81	\$0.00	\$18.26	N	S	GST Free
Cyanide	\$87.44	\$0.00	\$89.63	N	S	GST Free
Fluoride	\$4.38	\$0.00	\$4.49	N	S	GST Free
Formaldehyde	\$1.77	\$0.00	\$1.81	N	S	GST Free
Oil & Grease (Total O&G)	\$1.59	\$0.00	\$1.63	N	S	GST Free
Herbicides/defoliant	\$874.76	\$0.00	\$896.63	N	S	GST Free
Iron	\$1.77	\$0.00	\$1.81	N	S	GST Free
Lead	\$43.71	\$0.00	\$44.93	N	S	GST Free
Lithium	\$8.75	\$0.00	\$8.97	N	S	GST Free
Manganese	\$8.75	\$0.00	\$8.97	N	S	GST Free
Mercaptan	\$87.44	\$0.00	\$89.63	N	S	GST Free
Mercury	\$2,914.23	\$0.00	\$2,987.09	N	S	GST Free
Methylene Blue Active Substances (MBAS)	\$0.87	\$0.00	\$0.89	N	S	GST Free
Molybdenum	\$0.87	\$0.00	\$0.89	N	S	GST Free
Nickel	\$29.15	\$0.00	\$29.88	N	S	GST Free
Nitrogen* (Total Kjeldahl Nitrogen – Ammonia) as N	\$0.23	\$0.00	\$0.24	N	S	GST Free
Organoarsenic Compounds	\$874.76	\$0.00	\$896.63	N	S	GST Free
Pesticides general (excludes organochlorines and organophosphates)	\$874.76	\$0.00	\$896.63	N	S	GST Free
Petroleum Hydrocarbons (non-flammable)	\$2.91	\$0.00	\$2.98	N	S	GST Free
Phenolic Compounds (non-Chlorinated)	\$8.74	\$0.00	\$8.98	N	S	GST Free
Phosphorus (Total P)	\$1.77	\$0.00	\$1.81	N	S	GST Free

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

EXCESS MASS CHARGES PER KILOGRAM *[continued]*

Polynuclear Aromatic Hydrocarbons	\$17.81	\$0.00	\$18.26	N	S	GST Free
Selenium	\$61.53	\$0.00	\$63.07	N	S	GST Free
Silver	\$1.62	\$0.00	\$1.66	N	S	GST Free
Sulphate (SO4)	\$0.19	\$0.00	\$0.40	N	S	GST Free
Sulphide	\$1.77	\$0.00	\$1.81	N	S	GST Free
Sulphite	\$1.94	\$0.00	\$1.99	N	S	GST Free
Suspended Solids (SS)	\$1.14	\$0.00	\$1.17	N	S	GST Free
Thiosulphate	\$0.33	\$0.00	\$0.34	N	S	GST Free
Tin	\$8.74	\$0.00	\$8.96	N	S	GST Free
Total Dissolved Solids	\$0.06	\$0.00	\$0.25	N	S	GST Free
Uranium	\$8.75	\$0.00	\$8.97	N	S	GST Free
Zinc	\$17.81	\$0.00	\$18.26	N	S	GST Free

NON COMPLIANCE CHARGES

NON-COMPLIANCE PH CHARGE

Value of coefficient K in equation 3 of TW Policy	\$0.48	\$0.00	\$0.49	N	S	GST Free
---	--------	--------	--------	---	---	----------

NON COMPLIANCE EXCESS MASS CHARGES - PER KILOGRAM (KG)

Applied where the discharge quality fail to comply with approved concentration limits of substances specified in approval conditions. Formula applies with pollutant rates of charges per kg.

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

TANKERED WASTE CHARGES (CHARGING CATEGORY 2S) - PER KILOLITRE(KL)

SEPTIC TANK AND PAN WASTE DISPOSAL CHARGE

Septage	\$25.90	\$0.00	\$26.55	N	S	GST Free
Based on \$18.45 in 2007/08, indexed by CPI for Sydney						

TRADE WASTE SAMPLING

Sampling Cost of trade waste in accordance with the trade waste dischargers' condition of approval		Actual Cost + 12.5%		N	FCR	GST Exempt
		Last year fee Actual Cost + 10%				

ACCESS KEY FOR SEPTAGE RECEIVAL STATION

DEPOSIT

Access/Replacement Key – deposit, refunded if returned in good condition.	\$43.05	\$0.00	\$44.13	N	FCR	GST Exempt
---	---------	--------	---------	---	-----	------------

DISCONNECTION OF PREMISES FROM SEWERAGE

Subsidised to encourage proper disconnection.

Disconnection – per premises, to property line		No Charge		N	NC	N/A
--	--	-----------	--	---	----	-----

SEWER HEADWORKS - DEVELOPER CONTRIBUTIONS

In accordance with S64 all Council's Developer Servicing Plan Contributions are payable at the following catchment based rates:-

Contributions required from Developers in accordance with the Sewerage Headworks Contribution Policy which was adopted by Council in 2002.

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

CONTRIBUTIONS ARE PAYABLE AT THE FOLLOWING CATCHMENT BASED RATES:- CITY PRECINCT

per Equivalent Tenement	\$6,024.50	\$0.00	\$6,235.26	N	PCR	GST Exempt
-------------------------	------------	--------	------------	---	-----	------------

CONTRIBUTIONS ARE PAYABLE AT THE FOLLOWING CATCHMENT BASED RATES:- CAMP ROAD PRECINCT

per Equivalent Tenement	\$2,406.85	\$0.00	\$2,491.06	N	PCR	GST Exempt
-------------------------	------------	--------	------------	---	-----	------------

SEWER HEADWORKS - OTHER

The sewer headworks charge is payable whenever a new lot is connected to the sewerage system, or an existing lot increases its use of the sewerage service. A payment of a Developer Contribution is not appropriate. The sewerage headworks charge is identical to that of the appropriate Developer Contribution were is able to be levied.

Headworks fee partially covers the cost of extending the sewerage service

CONTRIBUTIONS ARE PAYABLE AT THE FOLLOWING CATCHMENT BASED RATES:- CITY PRECINCT

per Equivalent Tenement	\$6,755.15	\$0.00	\$6,991.83	N	PCR	GST Exempt
-------------------------	------------	--------	------------	---	-----	------------

CONTRIBUTIONS ARE PAYABLE AT THE FOLLOWING CATCHMENT BASED RATES:- CAMP ROAD PRECINCT

per Equivalent Tenement	\$2,254.45	\$0.00	\$2,333.35	N	PCR	GST Exempt
-------------------------	------------	--------	------------	---	-----	------------

PRESSURE SEWERAGE SUPPLY & INSTALLATION CONTRIBUTION

These charges are payable in addition to the appropriate Developer Contributions Sewer Headworks (Sec. 64) - for works carried out on the customers property Contribution by developers or applicants towards the Supply/Installation of Pressure Sewerage Units where Council has approved the use of pressure sewerage. Council retains ownership of installed assets only when they fall within councils specific pressure sewer areas as outlined in the development applications (DA).

continued on next page ...

Page 169 of 205

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

PRESSURE SEWERAGE SUPPLY & INSTALLATION CONTRIBUTION [continued]

Supply & Installation standard/non standard		Actual Cost + 12.5%		N	FCR	GST Free
---	--	---------------------	--	---	-----	----------

SEWERAGE WORK

Installation of Property Junction – Council Main		Actual Cost + 12.5%		N	FCR	GST Exempt
		Last year fee Actual Cost				
Construction of Manhole on existing Council Sewerage Main.		Actual Cost +12.5%		N	FCR	GST Exempt
		Last year fee Actual Cost				
Work on private sewer main in an emergency. Council reserves the right to decline this work.		Actual Cost + 12.5%		N	FCR	GST Exempt
		Last year fee Actual Cost				

SEWERAGE SERVICES - WELLINGTON

DOMESTIC ANNUAL CHARGE :

Wellington	\$714.57	\$0.00	\$732.43	N	FCR	GST Exempt
Geurie	\$714.57	\$0.00	\$732.43	N	FCR	GST Exempt
Mumbil	\$669.55	\$0.00	\$686.29	N	FCR	GST Exempt
Unoccupied	\$632.43	\$0.00	\$648.24	N	FCR	GST Exempt
Wellington Church Properties	\$572.75	\$0.00	\$587.07	N	FCR	GST Exempt
Sewer Non Rateable Property Access Charge						

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

NON RESIDENTIAL ANNUAL CHARGES :

Commercial 20mm		Quarterly Amount \$97.64 Annual Equivalent \$390.56	N	FCR	GST Exempt
Minimum charge per annum is \$732.43, with the "Annual Charge" charged per assessment					
Commercial 25mm		Quarterly Amount \$152.56 Annual Equivalent \$610.25	N	FCR	GST Exempt
Commercial 31mm		Quarterly Amount \$234.58 Annual Equivalent \$938.32	N	FCR	GST Exempt
Commercial 32mm		Quarterly Amount \$249.96 Annual Equivalent \$999.83	N	FCR	GST Exempt
Commercial 38mm		Quarterly Amount \$352.48 Annual Equivalent \$1,409.92	N	FCR	GST Exempt
Commercial 40mm		Quarterly Amount \$390.56 Annual Equivalent \$1,562.24	N	FCR	GST Exempt
Commercial 50mm		Quarterly Amount \$610.25 Annual Equivalent \$2,441.00	N	FCR	GST Exempt
Commercial 80mm		Quarterly Amount \$1,562.24 Annual Equivalent \$6,248.96	N	FCR	GST Exempt
Commercial 100mm		Quarterly Amount \$2,441.00 Annual Equivalent \$9,764.00	N	FCR	GST Exempt
Commercial 150mm		Quarterly Amount \$5,492.25 Annual Equivalent \$21,969.00	N	FCR	GST Exempt
Unconnected Service		Quarterly Amount \$155.49 Annual Equivalent \$621.97	N	FCR	GST Exempt
Connected Service – No Meter		Quarterly Amount \$176.51 Annual Equivalent \$706.04	N	FCR	GST Exempt
Commercial (Non-Profit) - 50mm		Quarterly Amount \$156.70 Annual Equivalent \$626.78	N	FCR	GST Exempt

NON RESIDENTIAL ANNUAL CHARGES FOR CHURCHES :

Connected – Villages	\$490.87	\$0.00	\$503.14	N	FCR	GST Exempt
----------------------	----------	--------	----------	---	-----	---------------

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

NON RESIDENTIAL ANNUAL CHARGES FOR CHURCHES : [continued]

Connected – Wellington	\$490.87	\$0.00	\$503.14	N	FCR	GST Exempt
Unconnected Service – Churches	\$0.00	\$0.00	\$0.00	N	FCR	GST Exempt

USAGE CHARGE

Sewer Non Rateable Property Access Charge

Domestic	\$0.00	\$0.00	\$0.00	N	FCR	GST Exempt
Sewer Residential Usage Charge						
Usage Charge	\$1.01	\$0.00	\$1.04	N	FCR	GST Exempt
Sewer Non Residential Usage Charge						
Minimum Quarterly Sewerage Charge – Non Residential	\$178.64	\$0.00	\$183.11	N	FCR	GST Exempt

SEWERAGE - DEVELOPER CONTRIBUTION UNDER S.64

The following fees are set in accordance with Council's Development Servicing Plan No 1 :

Wellington Sewerage (Per ET)	\$1,951.63	\$0.00	\$2,000.42	N	REG	GST Exempt
Geurie Sewerage (Per ET)	\$5,151.34	\$0.00	\$5,280.12	N	REG	GST Exempt
Mumbil Sewerage (Per ET)	\$4,509.20	\$0.00	\$4,621.93	N	REG	GST Exempt

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

STORMWATER

STORMWATER - DUBBO

DEVELOPER CONTRIBUTIONS - DRAINAGE HEADWORKS (SEC.7.11)

Contributions required from Developers in accordance with the Section 7.11 "Drainage Schemes Headworks" Contribution policy which includes an ABS indexation figure based on cost increases in the Australian Water Industry generally.

MACQUARIE RIVER EAST BANK DRAINAGE DIVISION

1.1 – East Dubbo Drainage (Erskine Street Outfall)	\$15,962.55	\$0.00	\$16,521.61	N	PCR	GST Exempt
(Note: all land east of Wheelers Lane have no further contributions to catchment 1.1)						
1.3 – Talbragar Street Drain	\$17,843.15	\$0.00	\$18,467.25	N	PCR	GST Exempt
1.4 – Church Street Drain	\$13,074.15	\$0.00	\$13,532.00	N	PCR	GST Exempt
1.5 – Wingewarra Street Drain	\$1,069.90	\$0.00	\$1,107.35	N	PCR	GST Exempt
1.6 – Bultje Street Drain	\$8,431.30	\$0.00	\$8,726.10	N	PCR	GST Exempt
1.7 – Cobra Street Drain	\$8,431.30	\$0.00	\$8,726.10	N	PCR	GST Exempt
1.8 – Tamworth Street Outfall	\$23,296.75	\$0.00	\$24,111.20	N	PCR	GST Exempt
1.9 – Dianne Street Outfall	\$20,564.00	\$0.00	\$21,284.10	N	PCR	GST Exempt
1.12 – Margaret Crescent	\$16,598.10	\$0.00	\$17,179.05	N	PCR	GST Exempt

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

MACQUARIE RIVER WEST BANK DRAINAGE DIVISION

2.4 – Victoria Street Drain	\$15,855.85	\$0.00	\$16,410.25	N	PCR	GST Exempt
2.5 – Alfred Street Drain	\$5,128.30	\$0.00	\$5,307.55	N	PCR	GST Exempt
2.7 – West Dubbo Main Drain	\$10,876.75	\$0.00	\$11,257.20	N	PCR	GST Exempt

(Note: lands covered by the separate deed agreement between Council & Hughes Development P/L contributions of \$76.00 per residential allotment)

2.8 – Spears Drive Outfall	\$3,308.60	\$0.00	\$3,424.35	N	PCR	GST Exempt
----------------------------	------------	--------	------------	---	-----	------------

(Note: Housing Commission Site 7129 Stage 2 has no further contribution to catchment 2.8)

TROY CREEK DRAINAGE DIVISION

4.1 – Troy Creek Trunk Drainage Scheme	\$9,686.15	\$0.00	\$10,025.30	N	PCR	GST Exempt
4.3 – North Dubbo Drainage Scheme	\$29,852.76	\$0.00	\$30,897.10	N	PCR	GST Exempt
4.4 – Samuels Estate Drainage	\$9,686.15	\$0.00	\$10,025.30	N	PCR	GST Exempt
4.5 – Moffat Estate Drainage	\$9,686.15	\$0.00	\$10,025.30	N	PCR	GST Exempt
4.6 – Purvis Lane Drainage Scheme	\$9,686.15	\$0.00	\$10,025.30	N	PCR	GST Exempt
4.7 – "Yarrandale" Future Scheme	\$9,686.15	\$0.00	\$10,025.30	N	PCR	GST Exempt
4.8 – Merrilea Lane Drainage	\$9,686.15	\$0.00	\$10,025.30	N	PCR	GST Exempt
4.9 – Housing Commission (Apollo Outfall)	\$23,650.55	\$0.00	\$24,478.85	N	PCR	GST Exempt

(Note: Housing Commission Site 3877 has no further contributions to catchment 4.9)

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

TROY CREEK DRAINAGE DIVISION [continued]

4.1 – Racecourse Drainage Scheme – per lot	\$854.45	\$0.00	\$884.35	N	PCR	GST Exempt
4.1 – Racecourse Drainage Scheme – per hectare	\$9,686.15	\$0.00	\$10,025.30	N	PCR	GST Exempt
4.11 – Ballimore Park Drainage Scheme	\$9,686.15	\$0.00	\$10,025.30	N	PCR	GST Exempt
4.12 – Boogadah West Drainage Scheme	\$9,686.15	\$0.00	\$10,025.30	N	PCR	GST Exempt
4.13 – St Georges Terrace Drainage Scheme	\$9,686.15	\$0.00	\$10,025.30	N	PCR	GST Exempt
4.14 – Pine Knoll Drainage	\$9,686.15	\$0.00	\$10,025.30	N	PCR	GST Exempt
4.15 – Stage 9 Outfall	\$9,686.15	\$0.00	\$10,025.30	N	PCR	GST Exempt
4.16 – Sheraton Meadows Trunk Drainage	\$9,686.15	\$0.00	\$10,025.30	N	PCR	GST Exempt
4.17 – Kentucky Court	\$9,686.15	\$0.00	\$10,025.30	N	PCR	GST Exempt
4.18 – Boogadah East Drainage Scheme	\$9,686.15	\$0.00	\$10,025.30	N	PCR	GST Exempt
4.19 – Pontil Outfall	\$9,686.15	\$0.00	\$10,025.30	N	PCR	GST Exempt

SOUTH WEST DUBBO DRAINAGE DIVISION

6.1 – Leavers Street Outfall	\$3,795.06	\$0.00	\$3,927.94	N	PCR	GST Exempt
6.2 – East Delroy Outfall	\$3,778.69	\$0.00	\$3,911.00	N	PCR	GST Exempt
6.3 – West Delroy Outfall	\$4,283.69	\$0.00	\$4,433.50	N	PCR	GST Exempt

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

DEVELOPER CONTRIBUTIONS - DUBBO SOUTH-EAST STORMWATER DRAINAGE (SECTION 7.11 CONTRIBUTIONS)

DUBBO SOUTH-EAST STORMWATER DRAINAGE

Keswick - per lot	\$4,225.72	\$0.00	\$4,373.80	N	PCR	GST Exempt
Southlakes - per lot	\$1,322.78	\$0.00	\$1,369.05	N	PCR	GST Exempt
Southlakes Shopping Centre - per lot	\$43,480.22	\$0.00	\$45,000.25	N	PCR	GST Exempt
Magnolia - per lot	\$702.95	\$0.00	\$727.55	N	PCR	GST Exempt
Schools East - per lot	\$2,837.43	\$0.00	\$2,936.60	N	PCR	GST Exempt
Blueridge - per lot	\$2,521.70	\$0.00	\$2,609.95	N	PCR	GST Exempt
Schools West - per lot	\$2,584.28	\$0.00	\$2,674.70	N	PCR	GST Exempt
Starjest - per lot	\$2,521.70	\$0.00	\$2,610.05	N	PCR	GST Exempt

STORMWATER DRAINAGE ANNUAL CHARGE (S501)

Annual charge to finance the provision of and operation and maintenance of catchment management facilities

ANNUAL FEE

Per rateable parcel within the defined "urban" area	\$100.74	\$0.00	\$103.06	N	S	GST Exempt
---	----------	--------	----------	---	---	------------

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

TRAFFIC MANAGEMENT

DEVELOPER CONTRIBUTION

Contributions required from developers in lieu of providing physical Carparking. Funds provided to enable provision of Carparking on a centralised basis.

CARPARKING (SECTION 94)

Per car space not physically provided	\$27,175.72	\$0.00	\$28,126.00	N	PCR	GST Exempt
Note: Based on CPI (Price Index for Non Residential Building Construction Catalogue Reference 6427.0/15/3020 (Aust.) in required contribution and a reduction in the discount applied to 0.17% following consideration of the Adopted Section 94 Urban Roads and Carparking Contribution Plan as exhibited Feb/March 2003.						

LEASE

Fee to cover administrative costs of approval. Note a separate charge is applicable to cover the cost of barricading to ensure that the space is secured.

ON STREET CAR PARKING SPACE FEE

per space per day	\$135.00	\$12.64	\$139.00	Y	MB	10%
booking fee for per hour leasing	\$22.00	\$2.09	\$23.00	Y	MB	10%
per hour	\$22.00	\$2.09	\$23.00	Y	MB	10%

INFORMATION, DIRECTIONAL & STREET SIGNS CHARGE

Charge to cover cost of installation and perpetual maintenance cost.

SIGN SIZE UNDER .4M2

minimum charge	\$747.00	\$69.64	\$766.00	Y	PCR	10%
----------------	----------	---------	----------	---	-----	-----

SIGN SIZE OVER .4M2

per M2	\$1,650.00	\$153.82	\$1,692.00	Y	PCR	10%
--------	------------	----------	------------	---	-----	-----

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

DEVELOPER CONTRIBUTIONS

Contributions in accordance with Section 7.11 Contribution Plan "Urban Roads"

URBAN ROADS (SECTION 94)

Residential (per trip)	\$611.70	\$0.00	\$633.10	N	PCR	GST Exempt
Note 1: Based on CPI (Price Index for Non Residential Building Construction Catalogue Reference 6427.0/15/3020 Aust) in required contribution and reduction of the discount applied at a level of 5.42% as were the rate in 2006/2007.						
Commercial (per trip)	\$407.09	\$0.00	\$421.30	N	PCR	GST Exempt
Industrial (per trip)	\$543.14	\$0.00	\$562.15	N	PCR	GST Exempt
Note 2: Based on CPI (Price Index for materials used in Building - other Non Residential Building Construction Catalogue Reference 6427.0/15/3020 Aust). in required contribution and reduction of the discount applied at a level of 36.95% as was the rate in 2006/2007.						
Plan administration (all categories) – per trip	\$5.81	\$0.00	\$6.00	N	PCR	GST Exempt

LINEMARKING/DRIVEWAYS CHARGE

Charge to cover Administration and linemarking costs

PAVEMENT MARKING

per site	\$251.00	\$0.00	\$258.00	N	FCR	GST Exempt
----------	----------	--------	----------	---	-----	---------------

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

WATER SUPPLY

WATER SUPPLY - DUBBO

WATER SERVICE ACCESS CHARGE (S. 501)

Charge for access of the property to Council's drinking water reticulation. The charge is dependent on the size of the water meter and is billed quarterly.

Annual charge to cover the cost of making a Water Service available to a property

METER SIZE

20mm	\$286.40	\$0.00	\$293.56	N	FCR	GST Free
25mm	\$446.78	\$0.00	\$457.95	N	FCR	GST Free
32mm	\$733.15	\$0.00	\$751.48	N	FCR	GST Free
40mm	\$1,145.55	\$0.00	\$1,174.19	N	FCR	GST Free
50mm	\$1,789.93	\$0.00	\$1,834.68	N	FCR	GST Free
65mm	\$3,024.25	\$0.00	\$3,099.86	N	FCR	GST Free
80mm	\$4,582.21	\$0.00	\$4,696.77	N	FCR	GST Free
100mm	\$7,159.71	\$0.00	\$7,338.70	N	FCR	GST Free
150mm	\$16,117.90	\$0.00	\$16,520.85	N	FCR	GST Free
200mm	\$28,639.53	\$0.00	\$29,355.52	N	FCR	GST Free

BACKFLOW PREVENTION

Charge to cover the cost of annual testing if not carried out by the property owner.

BACKFLOW PREVENTION DEVICE TESTING FEE

Charged to customers who do not provide certification of testing and the testing of the backflow device has to be performed by Council.	Actual Cost + 12.5%	N	FCR	GST Exempt
---	---------------------	---	-----	------------

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

BACKFLOW PREVENTION DEVICE INSTALLATION FEE

Charge to cover the cost for the supply and installation of a Backflow Prevention Device, where appropriate, if a property owner refuses to install the device.

Charge to customers for failure to install and appropriate Backflow Prevention Device and for the work has to be performed by Council.		Actual Cost +12.5%		N	FCR	GST Exempt
--	--	--------------------	--	---	-----	------------

DRINKING WATER SUPPLY USAGE CHARGE (S. 502)

Charge for supply of all drinking water supplied to the property on a consumption year basis.

Charge recovers the cost of production of water and other operational costs

DRINKING WATER TO RESIDENTIAL PROPERTIES

All Consumption – per Kilolitre	\$2.17	\$0.00	\$2.22	N	FCR	GST Free
---------------------------------	--------	--------	--------	---	-----	----------

DRINKING WATER TO NON RESIDENTIAL PROPERTIES

All Consumption – per Kilolitre	\$2.17	\$0.00	\$2.22	N	FCR	GST Free
---------------------------------	--------	--------	--------	---	-----	----------

NON DRINKING BORE WATER USAGE CHARGE

ALL CONSUMPTION

per kilolitre	\$0.44	\$0.00	\$0.45	N	FCR	GST Free
---------------	--------	--------	--------	---	-----	----------

WATER HEADWORKS

Contributions required from developers in accordance with Council's Water Supply Headworks Contributions Policy which was adopted by Council in 2001.

Note: Indexing is based on the CPI for "Public Enterprise State and Local - Water Supply and Sewerage" as per Sec. 3.7 of the Contribution Plan

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			
DEVELOPER CONTRIBUTIONS (SEC.64)						
In the defined City Precinct – per ET	\$6,024.50	\$0.00	\$6,235.30	N	PCR	GST Exempt
In the defined Camp Road Precinct – Per ET	\$2,406.85	\$0.00	\$2,491.00	N	PCR	GST Exempt

OTHER

The water headworks charge is payable whenever a new lot is connected to the water supply system, or an existing lot increases its use of the water supply, and payment of a Developer Contribution is not appropriate. The water supply headworks charges is identical to that of the appropriate Water Developer Contributions, were it able to be levied.

Headworks fee partially covers the cost of extending the water supply service.

In the defined City Precinct – Per ET	\$5,628.20	\$0.00	\$5,825.17	N	PCR	GST Exempt
In the defined Camp Road Precinct – per ET	\$2,254.45	\$0.00	\$2,333.35	N	PCR	GST Exempt

PROPERTY SERVICE CONNECTION

PROPERTY SERVICE CONNECTION

Fee to cover supply, installation of water meter and commissioning of water service upon customer request		Actual Cost + 12.5%		N	FCR	GST Exempt
---	--	---------------------	--	---	-----	---------------

WHERE COUNCIL AGREES TO CONSTRUCT SERVICE CONNECTIONS NOTE: COUNCIL RESERVES THE RIGHT NOT TO UNDERTAKE THESE WORKS.

Fee to cover costs of connection of water service to new developments and periodic replacement of meter assembly.

For developments where one, or a number of single house service connections are required		Actual Cost + 12.5%		N	FCR	GST Exempt
--	--	---------------------	--	---	-----	---------------

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

WATER METER CHARGES - OTHER

WATER METER TEST FEES

(Charges will be reimbursed if meter found to be more than 4% in error)

Fee to cover the cost of testing water meter at the request of the consumer. New Commonwealth Government Regulations state that only registered laboratories are able to undertake testing of water meters.

for all sizes of water Meters		Actual Cost		N	FCR	GST Free
-------------------------------	--	-------------	--	---	-----	----------

SPECIAL READING OF METER ON CONSUMER REQUEST (PAID IN ADVANCE)

Fee to cover the cost of reading or re-reading a water meter where calculating the pro rata fees is at the consumer's request or access is not available.

(Example: A final reading for the sale of property).

Special Reading of Meter	\$135.28	\$0.00	\$98.80	N	FCR	GST Free
--------------------------	----------	--------	---------	---	-----	----------

WATER METER REPLACEMENT FEE

Fee to cover the cost of replacing water meter

Replace Water Meter		Actual Cost +12.5%		N	FCR	GST Exempt
	Actual Cost	Last year fee				

REPAIR OF DAMAGE TO WATER METER ASSEMBLY

Charge to property owner to repair damage to water meter assembly at property unless Council receives written advice from another that he/she caused damage and will pay actual cost of repair.

		Actual Cost + 12.5%		N	FCR	GST Free
		Last year fee				
		Actual Cost				

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

DISCONNECTION, REMOVAL OF UNWANTED SERVICE

Charge set at zero to encourage property owners to report these to Council

All sizes, per request by property owner. Note that if a replacement water service or reconnection is required in future, at the time the property owner will have to pay the appropriate fee		No Charge		N	NC	N/A
---	--	-----------	--	---	----	-----

INSTALLATION OF TAMPER PROOF DEVICE

Charge set to recover anticipated cost.

Cost to Supply and install tamper proof meter device	\$227.55	\$0.00	\$233.23	N	FCR	GST Free
--	----------	--------	----------	---	-----	----------

DRAW DRINKING WATER FROM WATER FILLING STATIONS

Access Key Deposit/Replacement	\$43.05	\$0.00	\$44.13	N	FCR	GST Free
Refunded if key returned in good condition and no outstanding accounts for purchase of water.						
Holders of access keys receive monthly water accounts.						
Bulk Drinking Water Charge – per kilolitre	\$4.00	\$0.00	\$4.10	N	FCR	GST Free
Charge to cover the cost of water treatment, distribution and costs to effect supply from a hydrant (if permitted) or from an unattended metered overhead standpipe.						

FIREFLOW

Fees to cover costs of calculation and issue letter.

INVESTIGATION FEE

Applicant must state water demand to be modelled.

per application	\$258.30	\$0.00	\$264.75	N	FCR	GST Exempt
-----------------	----------	--------	----------	---	-----	------------

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

OTHER CHARGES - WATER

Fee to carry out other water supply work.

Install Flow Restrictor	\$188.60	\$0.00	\$193.32	N	FCR	GST Exempt
Remove Flow Restrictor	\$188.60	\$0.00	\$193.32	N	FCR	GST Exempt

PRIVATE WORKS

Charges will be individually estimated and quoted to client. Quotes are valid for 3 months and will be based on full cost recovery.

Cost to undertake private works at customers request on Council assets. Council will provide a quotation based on the expected actual cost of the work.		Actual Cost + 12.5%		N	FCR	GST Free
---	--	---------------------	--	---	-----	----------

WATER SUPPLY - WELLINGTON**ACCESS CHARGE**

Water Access Charges - Annual

Domestic	\$439.55	\$0.00	\$450.56	N	FCR	GST Free
Commercial 20mm	\$532.42	\$0.00	\$545.73	N	FCR	GST Free
The Availability Charge is charged per meter						
Commercial 25mm	\$823.75	\$0.00	\$844.34	N	FCR	GST Free
Commercial 31mm	\$1,272.17	\$0.00	\$1,303.97	N	FCR	GST Free
Commercial 32mm	\$1,356.03	\$0.00	\$1,389.93	N	FCR	GST Free
Commercial 38mm	\$1,921.62	\$0.00	\$1,969.66	N	FCR	GST Free
Commercial 40mm	\$2,118.31	\$0.00	\$2,171.27	N	FCR	GST Free
Commercial 50mm	\$3,306.27	\$0.00	\$3,388.93	N	FCR	GST Free
Commercial 80mm	\$8,472.79	\$0.00	\$8,684.61	N	FCR	GST Free

continued on next page ...

Page 184 of 205

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

ACCESS CHARGE [continued]

Commercial 100mm	\$13,241.48	\$0.00	\$13,572.52	N	FCR	GST Free
Commercial 150mm	\$29,783.47	\$0.00	\$30,528.06	N	FCR	GST Free
Unconnected Service	\$439.55	\$0.00	\$450.54	N	FCR	GST Free
Connected Service – No Meter	\$532.42	\$0.00	\$545.73	N	FCR	GST Free
Dedicated Fire Service	\$532.42	\$0.00	\$545.73	N	FCR	GST Free

ACCESS CHARGE FOR COMMERCIAL (NON-PROFIT)

Water Access Charges - Annual

Commercial 50mm	\$823.75	\$0.00	\$844.34	N	FCR	GST Free
Equivalent Charge to Commercial 25mm						

ACCESS CHARGE FOR CHURCHES

Water Access Charges - Annual

Connected Village (Non Residential)	\$425.91	\$0.00	\$436.54	N	FCR	GST Free
Connected Village (Domestic)	\$351.64	\$0.00	\$360.42	N	FCR	GST Free
Connected Wellington (Non Residential)	\$425.91	\$0.00	\$436.54	N	FCR	GST Free
Reduction of 25% on Commercial Charge						
Connected Wellington (Domestic)	\$351.64	\$0.00	\$360.42	N	FCR	GST Free

CONSUMPTION CHARGE

DOMESTIC :

Water usage or consumption charges

0 – 300	\$2.36	\$0.00	\$2.42	N	FCR	GST Free
---------	--------	--------	--------	---	-----	----------

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

DOMESTIC : [continued]

301 – 500	\$2.41	\$0.00	\$2.47	N	FCR	GST Free
501 – 10000	\$2.59	\$0.00	\$2.65	N	FCR	GST Free
10001 and above	\$2.79	\$0.00	\$2.86	N	FCR	GST Free

COMMERCIAL :

Water usage or consumption charges

0 – 300	\$1.63	\$0.00	\$1.67	N	FCR	GST Free
301 – 500	\$1.76	\$0.00	\$1.80	N	FCR	GST Free
501 – 10000	\$2.14	\$0.00	\$2.19	N	FCR	GST Free
10001 and above	\$2.68	\$0.00	\$2.75	N	FCR	GST Free

OTHER CHARGES - WATER

Fee to carry out other water supply

Disconnection of Supply at Owners Request - all sizes			No Charge	N	FCR	GST Exempt
If a replacement water service or reconnection is required in the future, at the time the property owner will have to pay the appropriate fee.						
Install Flow Restrictor	\$188.60	\$0.00	\$193.32	N	FCR	GST Exempt
Remove Flow Restrictor	\$188.60	\$0.00	\$193.32	N	FCR	GST Exempt
Disconnection of Supply (Non Payment) (Standard 20mm)	\$188.60	\$0.00	\$193.32	N	FCR	GST Exempt
Disconnection of Supply (Non Payment) (Non Standard)			As Per Quote	N	FCR	GST Exempt
Charges will be individually estimated and quoted to client. Quotes are valid for 3 months and will be based on full cost recovery						

continued on next page ...

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

OTHER CHARGES - WATER [continued]

Re-Connection of Supply (Non Payment) (Standard 20mm)		Actual Cost + 12.5%	N	FCR	GST Free
					Actual Cost + 12.5%
Re-Connection of Supply		Actual Cost + 12.5%	N	FCR	GST Free
		Last year fee As Per Quote			
Charges will be individually estimated and quoted to client. Quotes are valid for 3 months and will be based on full cost recovery					

WATER - DEVELOPER CONTRIBUTION UNDER S.64

The following fees are set in accordance with Council's Development Servicing Plan No 1 :

Wellington Water Supply (Per ET)	\$5,407.44	\$0.00	\$5,542.63	N	REG	GST Exempt
Geurie Water Supply (Per ET)	\$12,033.48	\$0.00	\$12,334.32	N	REG	GST Exempt
Mumbil Water Supply (Per ET)	\$2,264.43	\$0.00	\$2,321.04	N	REG	GST Exempt

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

ORGANISATIONAL PERFORMANCE

CIVIC ADMINISTRATION BUILDING

CIVIC ADMINISTRATION BUILDING - MEETING ROOM HIRE

Charge for use of Meeting Room facilities.

USE OF COUNCIL CHAMBER AND CONFERENCE ROOM AREA (ACTIVITIES ASSOCIATED WITH COUNCIL)

per half day or part thereof (Minimum Charge)	\$102.00	\$9.55	\$105.00	Y	MB	10%
per day	\$173.00	\$16.18	\$178.00	Y	MB	10%

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

DUBBO REGIONAL AIRPORT

AIRPORT PASSENGER FEES

PASSENGER FEE SUBSIDY – NEW ROUTES

Upon application and approval in writing to the Chief Executive Officer, Council provides a passenger fee subsidy for new routes not being effectively served by an airline, or are a new route introduced into the Dubbo market. This subsidy is not available to routes that are operating under another government subsidy. The subsidy would reduce such passenger fees from \$17.45 per person, to a zero amount per person and would be provided in support of developing new routes.

Note: all 'Passenger and Checked Baggage Screening – per passenger' fees remain applicable. There are not any Council subsidies for security screening.

Note: Western Sydney Port does not qualify as a new route.

Note: Routes that were previously serviced by another airline through Dubbo Regional Airport to not qualify as new routes.

ROUTE VIABILITY ASSISTANCE PROGRAM

Upon application and approval in writing to the Chief Executive Officer, Council provides a passenger fee subsidy to support route viability offering 50% of passenger fees for a period of six (6) months. Assistance will be provided based on evidence of low viability including low load factors for continual three (3) month period. This program is only available to routes that have commenced or been established within the last five (5) years and can only be applied for once in a financial year.

Note: all accounts must be up to date with no arrears.

Note: the program can be accessed by an airline for an identified route for a maximum period of three (3) years.

Note: Routes undertaken by an Airline that has previously operated at Dubbo Regional Airport over five (5) years ago do not qualify.

PASSENGER AND CHECKED BAGGAGE SCREENING

In accordance with Department of Home Affairs guidelines all passengers and checked baggage is screened before entering the secure area of an Australian airport terminal.

Fees and charges associated with passenger and checked baggage screening (per passenger) are to cover the cost for the provision of these services. Council charges all RPT airlines proportionally based on share of total passengers.

continued on next page ...

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

AIRPORT PASSENGER FEES [continued]

Effective 01/07/2022, Council will charge the “Per passenger - @ 80% passengers*” fee, per passenger to airlines monthly.

Quarterly reviews will be undertaken on actual and projected passenger numbers and required adjustments to the per passenger fee will be made for the following quarter, rounded to the closest set percentage of expected passengers numbers. (*) Council will establish a passenger and checked baggage screening fee equalisation reserve to be reconciled and applied annually.

Note A: Airlines receiving any passenger and checked baggage screening fee funding subsidy from the Australian Government will be charged monthly in accordance with the subsidy program guidelines.

Note B: Australian Government passenger and checked baggage screening fee subsidies available to Council will be passed on in full or as per the subsidy program guidelines. Passenger and checked baggage screening fees may be waived during any subsidy periods or until such subsidy program allocations are expunged in full.

per passenger Dubbo; all locations excluding Far Western Region	\$17.02	\$1.59	\$17.45	Y	IS	10%
per passenger.(Dubbo/West.Ports & charter)	\$3.69	\$0.34	\$3.78	Y	IS	10%
Non RPT Flights except training flights - per tonne or part thereof						

AIRCRAFT LANDING FEES

Non RPT Aircraft - per 1000kg maximum take off weight (MTOW), pro rata *	\$13.15	\$1.22	\$13.47	Y	IS	10%
* Non RPT Aircraft MTOW 1500kg and under - Saturday and Sundays (midnight to midnight) - to be charged 50% of Non RPT Landing Fee						
Training Flights - Aircraft undertaking circuit training within the Dubbo Airport Circuit to be charged 25% of Non RPT Landing Fee for each circuit			n/a	Y	PCR	10%
Training Flights - More than 250 flights per month - by application and commercial in confidence			n/a	Y	PCR	10%
Flight training – per month, per plane, by application	\$77.59	\$7.27	\$80.00	Y	PCR	10%
Charity flights – approved by Chief Executive Officer			by application	Y	PCR	10%

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

MEETING ROOM HIRE

Charge for use of meeting room facilities.

DUBBO TERMINAL MEETING ROOM

per day	\$175.00	\$16.36	\$180.00	Y	PCR	10%
first hour	\$40.00	\$3.64	\$40.00	Y	PCR	10%
per hour - after first hour	\$35.00	\$3.18	\$35.00	Y	PCR	10%

PARKING FEES

Charge for use of security carpark.

SECURE PARKING FEES

per day (or part thereof)	\$16.65	\$1.55	\$17.00	Y	PCR	10%
per week (7th day free)	\$99.90	\$9.27	\$102.00	Y	PCR	10%
Lost Ticket Fee	\$300.00	\$27.27	\$300.00	Y	IS	10%

PASSENGER AND CHECKED BAGGAGE SCREENING

*Expected passengers based on passenger number to February 2020 - 198,450

per passenger - @100% passengers *	\$5.79	\$0.62	\$6.81	Y	FCR	10%
per passenger - @90% passengers *	\$6.44	\$0.69	\$7.55	Y	FCR	10%
per passenger - @80% passengers *	\$7.23	\$0.77	\$8.49	Y	FCR	10%
per passenger - @70% passengers *	\$8.27	\$0.88	\$9.68	Y	FCR	10%
per passenger - @60% passengers *	\$9.65	\$1.03	\$11.28	Y	FCR	10%

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

WELLINGTON AERODROME AND RECREATION PARK

AIRCRAFT LANDING FEES

Non RPT Aircraft - per 1000kg maximum take off weight (MTOW), pro rata	\$13.15	\$0.61	\$6.74	Y	PCR	10%
Training Flights - Aircraft undertaking circuit training within the Wellington Aerodrome Circuit to be charged 25% of Non RPT landing rate for each circuit			n/a	Y	PCR	10%
Training Flights - more than 250 flights per month - by application and commercial in confidence			n/a	Y	PCR	10%
Flight training – per month, per plane, by application	\$77.59	\$7.27	\$80.00	Y	PCR	10%
Charity flights – approved by Chief Executive Officer			by application	Y	PCR	10%

FACILITY HIRE

Use of the Facility – Excluding runways (per day)	\$350.00	\$32.73	\$360.00	Y	PCR	10%
Exclusive use of the Facility – Including runways (per day)	\$580.00	\$54.09	\$595.00	Y	PCR	10%
Exclusive use of the Facility – Including runways (per day) – Drag related	\$1,279.00	\$119.09	\$1,310.00	Y	PCR	10%
Inspection fee – Required post non flying event	\$143.70	\$13.64	\$150.00	Y	PCR	10%
Event owners will be charged 'at cost' for any and all damages that are caused during the event, as per the event hire agreement.						

PARTNERSHIP PROGRAM

On application and by availability only, contracts available as per Program			n/a	Y	PCR	10%
---	--	--	-----	---	-----	-----

ADDITIONAL FEES

Airport Reporting Officer Supervision Airside - per hour	\$140.00	\$13.64	\$150.00	Y	PCR	10%
Airport Reporting Officer Supervision Airside outside normal operating hours, weekend, public holidays - per hour	\$260.00	\$24.55	\$270.00	Y	PCR	10%

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

DUBBO REGIONAL LIVESTOCK MARKETS

FEES

Fees to provide funds sufficient to cover the operational and maintenance expenses and capital improvement requirements at the Livestock Markets and return a dividend to Council.

YARD DUES

Cattle per head includes weighing where applicable	\$9.82	\$0.92	\$10.11	Y	IS	10%
Bobby calves – per head (up to 80kg live weight)	\$2.70	\$0.25	\$2.78	Y	IS	10%
Sheep – per head	\$1.00	\$0.09	\$1.03	Y	IS	10%
Goats – Commercial – per head	\$1.54	\$0.14	\$1.59	Y	IS	10%
EU Accredited Cattle per head	\$10.31	\$0.97	\$10.62	Y	IS	10%
5% premium on cattle charge.						

AGENTS LICENSE FEE

Cattle per head	\$1.14	\$0.11	\$1.17	Y	IS	10%
Bobby calves per head	\$0.43	\$0.04	\$0.45	Y	IS	10%
Sheep per head	\$0.43	\$0.04	\$0.45	Y	IS	10%
Goats per head	\$0.61	\$0.06	\$0.63	Y	IS	10%
EU Accredited Cattle per head	\$1.20	\$0.11	\$1.24	Y	IS	10%

OTHER CHARGES

MISCELLANEOUS CHARGES

Cancellation of Sale (Per Agent Involved)	\$195.00	\$18.26	\$200.85	Y	IS	10%
New Agents Permit Fee	\$10,860.00	\$1,016.85	\$11,185.30	Y	IS	10%

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			
SUNDRY ITEMS						
Transit Cattle - per head - per day	\$2.20	\$0.21	\$2.27	Y	IS	10%
Transit Sheep - per head - per day	\$0.25	\$0.02	\$0.26	Y	IS	10%
Transit Goats - per head - per day	\$0.40	\$0.04	\$0.41	Y	IS	10%
Transit Horses - per head - per day	\$27.00	\$2.53	\$27.81	Y	IS	10%
Agistment (if available) - Cattle - per head - per day	\$3.60	\$0.34	\$3.71	Y	IS	10%
Agistment (if available) - Sheep - per head - per day	\$0.36	\$0.03	\$0.37	Y	IS	10%
Signage & Partnership Program	On application and by availability only, contracts available as per Program.			Y	IS	10%
Administration Fee - Non booked transit livestock	\$250.00	\$23.64	\$260.00	Y	IS	10%
Use of Facility - Non-sale Livestock	ie. drafting, distribution, animal husbandry, use of facility outside of feeder yards/stock pens, weighing DRLM Licenced Agents 50% of yard dues (if booked prior to use) Non DRLM Licenced Agent Scale Yard Dues Fee			Y	IS	10%
Droving Fees – per hour	\$79.00	\$7.18	\$79.00	Y	IS	10%
DESTRUCTION & DISPOSAL FEES						
Large stock – per head (Note: fee includes waste (tip) charge of \$72.00)	\$120.00	\$11.24	\$123.60	Y	IS	10%
Small stock – per head (Note: fee includes waste (tip) charge of \$28.00)	\$40.00	\$3.75	\$41.20	Y	IS	10%
TRUCK WASH CHARGES						
Regular Large Vehicles (per minute)	\$0.91	\$0.09	\$0.96	Y	IS	10%
Key Acquisition (per key)	\$50.00	\$4.55	\$50.00	Y	IS	10%

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

MAINTENANCE FEES PER ANIMAL PER DAY

Horse			at cost + 30%	N	IS	GST Exempt
Cattle			at cost + 30%	N	IS	GST Exempt
Sheep			at cost + 30%	N	IS	GST Exempt
Goat			at cost + 30%	N	IS	GST Exempt

INFRINGEMENT FEES

In accordance with Saleyards Regulations.

NON COMPLIANCE WITH SALEYARDS REGULATIONS

per infringement	\$250.00	\$0.00	\$250.00	N	IS	GST Exempt
------------------	----------	--------	----------	---	----	---------------

FINANCIAL OPERATIONS

OTHER CHARGES

Fee to cover the cost of issuing Sect. 603 Certificates

SECTION 603 CERTIFICATE FEE

per certificate	\$85.00	\$0.00	\$90.00	N	S	GST Exempt
Additional Urgency fee (if required within 16 working hours)	\$41.00	\$0.00	\$50.00	N	S	GST Exempt
Guaranteed issue within 48 hours of payment						

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

SALE OF LAND FOR UNPAID RATES ADMINISTRATION CHARGE

Charge to offset the Administrative cost associated with proceedings to sell land for unpaid rates under Section 713(2) of the Local Government Act

per property	\$543.00	\$0.00	\$750.00	N	PCR	GST Exempt
--------------	----------	--------	----------	---	-----	---------------

RETURNED PAYMENT

Fee to cover cost of processing returned Direct Debit or Cheque transactions

per transaction	\$35.00	\$0.00	\$36.00	N	FCR	GST Exempt
-----------------	---------	--------	---------	---	-----	---------------

RATING & VALUATION ENQUIRY FEES

Fee to cover the cost of supplying information from Council's Rates Records including property details, rates and charges levied for previous financial years, copies of notices, land value information, payment details, etc

RATES SEARCHES/ENQUIRY FEE

per hour (minimum 1 hour)	\$80.00	\$0.00	\$85.00	N	FCR	GST Exempt
---------------------------	---------	--------	---------	---	-----	---------------

ENQUIRY FEES - TITLES INFORMATION

Company Extract	\$12.80	\$0.00	\$15.00	N	FCR	GST Exempt
Fee to cover the cost of Titles Searches						
Directorship Search	\$49.00	\$0.00	\$50.00	N	FCR	GST Exempt
Miscellaneous Search	\$49.00	\$0.00	\$50.00	N	FCR	GST Exempt

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

GOVERNANCE AND INTERNAL CONTROL

GOVERNMENT INFORMATION (PUBLIC ACCESS) ACT 2009

Charge for processing GIPA Applications and charge to cover the cost of providing copies

APPLICATION FEE

per application	\$30.00	\$0.00	\$30.00	N	S	GST Exempt
-----------------	---------	--------	---------	---	---	---------------

PROCESSING CHARGE

per hour for each hour of processing time	\$30.00	\$0.00	\$30.00	N	S	GST Exempt
---	---------	--------	---------	---	---	---------------

PROPERTY AND LAND DEVELOPMENT

LAND RELEASES

Residential	Price set by Council per release			Y	IS	10%
Industrial	Price set by Council per release			Y	IS	10%

PROPERTY CONSULTING

- per hour	\$0.00	\$31.09	\$342.00	Y	PCR	10%
------------	--------	---------	----------	---	-----	-----

ENCUMBRANCES OVER COUNCIL OWNED OR CONTROLLED LAND

- Application Fee for requesting easement over Council land	Actual Cost			Y	PCR	10%
---	-------------	--	--	---	-----	-----

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

RATES AND GENERAL REVENUE

ORDINARY RATES

RESIDENTIAL - ORDINARY

minimum	\$544.00	\$0.00	\$556.50	N	REG	GST Exempt
Calculated (Rate in the \$)			\$0.5452	N	REG	GST Exempt
			Last year fee \$0.5329			

RESIDENTIAL - DUBBO URBAN

minimum	\$715.70	\$0.00	\$732.15	N	REG	GST Exempt
Calculated (Rate in the \$)			\$0.7876	N	REG	GST Exempt
			Last year fee \$0.7656			

RESIDENTIAL - FIRGROVE

minimum	\$699.60	\$0.00	\$715.65	N	REG	GST Exempt
Calculated (Rate in the \$)			\$0.5774	N	REG	GST Exempt
			Last year fee \$0.5644			

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			
RESIDENTIAL - RICHMOND						
minimum	\$699.60	\$0.00	\$715.65	N	REG	GST Exempt
Calculated (Rate in the \$)			\$0.5774	N	REG	GST Exempt
			Last year fee \$0.5644			
RESIDENTIAL - VILLAGE						
minimum	\$565.00	\$0.00	\$578.00	N	REG	GST Exempt
Calculated (Rate in the \$)			\$0.6191	N	REG	GST Exempt
			Last year fee \$0.6052			
RESIDENTIAL - GEURIE						
minimum	\$565.00	\$0.00	\$578.00	N	REG	GST Exempt
Calculated (Rate in the \$)			\$0.6191	N	REG	GST Exempt
			Last year fee \$0.6052			
RESIDENTIAL - WELLINGTON						
minimum	\$540.00	\$0.00	\$552.40	N	REG	GST Exempt
Calculated (Rate in the \$)			\$1.9126	N	REG	GST Exempt
			Last year fee \$1.8675			

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			
BUSINESS - ORDINARY						
minimum	\$715.70	\$0.00	\$732.15	N	REG	GST Exempt
Calculated (Rate in the \$)			1.0698	N	REG	GST Exempt
			Last year fee \$1.0470			
BUSINESS - CBD						
minimum	\$715.70	\$0.00	\$732.15	N	REG	GST Exempt
Calculated (Rate in the \$)			\$2.6527	N	REG	GST Exempt
			Last year fee \$2.5930			
BUSINESS - COBRA STREET						
minimum	\$715.70	\$0.00	\$732.15	N	REG	GST Exempt
Calculated (Rate in the \$)			\$3.2526	N	REG	GST Exempt
			Last year fee \$3.1795			
BUSINESS - EAST DUBBO						
minimum	\$715.70	\$0.00	\$732.15	N	REG	GST Exempt
Calculated (Rate in the \$)			\$3.2526	N	REG	GST Exempt
			Last year fee \$3.1795			

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			
BUSINESS - WELLINGTON ROAD						
minimum	\$715.70	\$0.00	\$732.15	N	REG	GST Exempt
Calculated (Rate in the \$)			\$3.2526	N	REG	GST Exempt
			Last year fee \$3.1795			
BUSINESS - WELLINGTON						
minimum	\$715.70	\$0.00	\$732.15	N	REG	GST Exempt
Calculated (Rate in the \$)			\$2.6701	N	REG	GST Exempt
			Last year fee \$2.5709			
FARMLAND - ORDINARY						
minimum	\$380.46	\$0.00	\$389.20	N	REG	GST Exempt
Calculated (Rate in the \$)			\$0.4537	N	REG	GST Exempt
			Last year fee \$0.4434			
MINING - ORDINARY						
minimum	\$565.00	\$0.00	\$578.00	N	REG	GST Exempt
Calculated (Rate in the \$)			\$6.0000	N	REG	GST Exempt

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

STRATEGY PARTNERSHIPS AND ENGAGEMENT

CUSTOMER EXPERIENCE

OTHER CHARGES

Charge to cover the cost or providing photocopies

PHOTOCOPY CHARGES

Black & White – A4 – Up to 10 copies – per copy	\$1.05	\$0.10	\$1.10	Y	FCR	10%
Black & White – A4 – Over 10 copies – per copy	\$0.85	\$0.08	\$0.90	Y	FCR	10%
Colour – A4 – Up to 10 copies – per copy	\$1.50	\$0.15	\$1.60	Y	FCR	10%
Colour – A4 – Over 10 copies – per copy	\$1.30	\$0.12	\$1.35	Y	FCR	10%

ECONOMIC DEVELOPMENT & MARKETING

PROMOTIONS

DUBBO CBD BANNERS

8 Flags (including design, print and production) max 1 design for a 3 month period	\$1,726.00	\$160.91	\$1,770.00	Y	PCR	10%
Flags (excluding design, print and production) max 3 designs for a 3 month period	\$3,198.00	\$298.00	\$3,278.00	Y	PCR	10%
Flags (including design, print and production) max 3 designs for a 3 month period	\$5,668.50	\$515.32	\$5,668.50	Y	PCR	10%

continued on next page ...

Page 202 of 205

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			
DUBBO CBD BANNERS [continued]						
8 Flags (excluding design, print and production) max 1 design for a 3 month period	\$953.00	\$88.82	\$977.00	Y	PCR	10%
WELLINGTON CBD BANNERS						
33 Flags (excluding design, print and production) For a 3 month period	\$1,906.50	\$177.64	\$1,954.00	Y	PCR	10%
33 Flags (including design, print and production) For a 3 month period	\$4,156.50	\$387.32	\$4,260.50	Y	PCR	10%
WELLINGTON BRIDGE BANNER						
Including design, production and installation - commercial Max period 1 month	\$1,840.00	\$171.45	\$1,886.00	Y	PCR	10%
Installation only - commercial Max period 1 month	\$949.00	\$88.45	\$973.00	Y	PCR	10%
Including design, production and installation - community	\$1,330.00	\$124.00	\$1,364.00	Y	PCR	10%
Installation only - community	\$515.00	\$48.00	\$528.00	Y	PCR	10%
OTHER PROMOTIONS						
Promotion on Dubbo CBD Rhino - Including design, print and production of 1 sheet of stickers Max period 1 month	\$1,105.00	\$103.00	\$1,133.00	Y	PCR	10%

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

VISITORS INFORMATION CENTRE

PARTNERSHIP PROGRAM

Additional listing on destination website	\$111.00	\$10.36	\$114.00	Y	PCR	10%
Level 1 - Full partnership	\$490.00	\$45.73	\$503.00	Y	PCR	10%
Level 2 - Option 1 - Brochure display in available VIC location (Dubbo or Wellington)	\$111.00	\$10.36	\$114.00	Y	PCR	10%
Not for profit organisations (NFP status required)			No charge	Y	NC	N/A

DUBBO VISITORS INFORMATION CENTRE

Opening Dubbo VIC - 7am to 7pm - approved - per occasion	\$225.50	\$21.00	\$231.00	Y	PCR	10%
Labour Charge - outside standard operating hours and in addition to Opening the Dubbo VIC fee - before 7am and after 7pm - approved requests - per person per hour	\$98.00	\$9.09	\$100.00	Y	PCR	10%
Guided Bus Tour Guide - per hour - per guide	\$62.00	\$5.82	\$64.00	Y	PCR	10%
Dubbo VIC Verandah booking - per day	\$260.00	\$24.55	\$270.00	Y	PCR	10%

TRADING STOCK

Fee to recover cost of providing service.

Souvenir sales, drinks, confectionary and bar sales		Recommended retail price		Y	MB	10%
---	--	--------------------------	--	---	----	-----

CENTRAL RESERVATION SERVICE

Fee to recover cost of providing service.

CHARGES

Accommodation		12.5% of value of accommodation		Y	IS	10%
Ticketing		\$75.00 admin fee and 10% commission per ticket sold		Y	IS	10%

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

INFORMATION SERVICES

MAP CHARGES

Charge to cover the cost of production and printing of Maps

PRODUCTION OF MAPS USING GIS

Black & White A1 & AO maps – per copy	\$40.00	\$0.00	\$42.60	N	FCR	GST Exempt
Black & White – A2 & A3 maps – per copy	\$21.50	\$0.00	\$22.90	N	FCR	GST Exempt
Colour – A1 & AO maps – per copy	\$65.50	\$0.00	\$69.80	N	FCR	GST Exempt
Colour – A2 & A3 maps – per copy	\$40.00	\$0.00	\$42.60	N	FCR	GST Exempt
Colour – A4 maps – per copy	\$20.50	\$0.00	\$21.90	N	FCR	GST Exempt

DEVELOPMENT OF NEW MAPS CHARGE

A quote will be provided prior to commencement of work

per hour	\$328.00	\$0.00	\$350.00	N	FCR	GST Exempt
----------	----------	--------	----------	---	-----	---------------

ANNUAL STATEMENT OF REVENUE POLICY

2022/2023 Annual Statement of Revenue Policy



ANNUAL STATEMENT OF REVENUE POLICY

TABLE OF CONTENTS

PART 1	INTRODUCTION	3
PART 2	REVENUE POLICY (SEC 405(2))	3
PART 3	RATES STATEMENT	3
PART 4	ANNUAL CHARGES STATEMENT (SECTION 405(2))	6
PART 5	CHARGES FOR ACTUAL USE OF SERVICES STATEMENT (SECTION 405 (2))	12
PART 6	FEES AND CHARGES STATEMENT (SECTION 405(2))	14
PART 7	STATEMENT OF PROPOSED BORROWINGS (SECTION 405(2))	15
PART 8	GST IMPLICATIONS	15
PART 9	INTEREST ON OVERDUE RATES AND CHARGES	15



ANNUAL STATEMENT OF REVENUE POLICY

PART 1 INTRODUCTION

1.1 The Independent Pricing and Regulatory Tribunal (IPART) has determined that Council's general income may be increased by the rate peg, which is 0.7% for the 2022/2023 year. The rate peg is only applicable to Ordinary Rates and does not apply to Annual Charges, with the exception of the Drainage Service Charge which is part of Council's general income.

1.2 IPART determined that for 2022/2023 Councils can apply for a permanent or temporary Additional Special Rate Variation above the rate peg to a total of up to 2.5%. Council applied for an Additional Special Rate Variation as a permanent variation and was approved for a 2.3% Additional Special Rate Variation.

PART 2 REVENUE POLICY (SEC 405(2))**Revenue Policy (Sec 405(2))**

2.1 Section 405 of the Local Government Act 1993 requires a Statement of Council's Revenue Policy to be included in the Operational Plan. This document constitutes the Dubbo Regional Council Revenue Policy and is prepared in accordance with Section 405(2) of the Local Government Act 1993.

2.2 The Revenue Policy includes the following statements for the 2022/2023 year:

1. Rates Statement
2. Annual Charges Statement
3. Charges for Actual Use of Services Statement

4. Fees and Charges Statement
5. Statement of Proposed Borrowings
6. GST Implications
7. Interest on Overdue Rates & Charges

PART 3 RATES STATEMENT**The Local Government Act****2022/2023 Rate Peg**

- 3.1 (IPART) has determined that Council's general income may be increased by the rate peg which is 0.7% for the 2022/2023 year.
- 3.2 IPART determined that for 2022/2023 Councils can apply for a permanent or temporary Additional Special Rate Variation above the rate peg to a total of up to 2.5%.
- 3.3 Council applied for an Additional Special Rate Variation as a permanent variation and was approved for a 2.3% Additional Special Rate Variation.

ANNUAL STATEMENT OF REVENUE POLICY

Ordinary Rates

3.4 Section 494 of the Local Government Act 1993 requires Council to make and levy ordinary rates for the year 2022/2023.

3.5 In accordance with the provisions of Section 514 of the Act, all parcels of rateable land in the Council's area have been declared to be within one or other of the following categories.

- Residential
- Farmland
- Mining
- Business

3.6 Council utilises the provisions of Section 528 and 529 of the Local Government Act 1993 in determining sub-categories for one or more rating categories and in applying differential rating to the categories of ordinary rates.

3.7 Dubbo Regional Council has determined the following categories/sub categories of rates will apply in the 2022/2023 rating year.

- Residential Ordinary
- Residential Dubbo Urban
- Residential Firgrove
- Residential Richmond
- Residential Wellington
- Residential Village
- Residential Geurie
- Business Ordinary
- Business Central Business District
- Business Wellington

- Business East Dubbo
- Business Cobra Street
- Business Wellington Road
- Farmland Ordinary
- Mining Ordinary

3.8 The determination of the category for each parcel of rateable land is in accordance with the definitions set out in Sections 515, 516, 517, 518 and 519 of the Act.

3.9 All parcels of land within the Council area have been categorised for rating purposes in accordance with the requirements of the Local Government Act 1993.

3.10 New parcels of land are categorised when supplementary or new rate notices are issued. Strata lots and Company titles are taken to be separate parcels of land for the purposes of categorisation.

ANNUAL STATEMENT OF REVENUE POLICY

The details of the rate structure adopted for 2022/2023 is shown below					
Proposed Ordinary Rates including a 2.3% Additional Special Rate Variation Increase					
Ordinary Rate Category / Sub-category	Ordinary Rate Sub-category Definition	Ad Valorem (or rate in \$) Amount	Minimum Amount	Estimated Total Yield	Yield %
Residential Ordinary	Within the areas that are outside the defined Dubbo Urban, Firgrove, Richmond, , Wellington, Village and Geurie areas	0.5452	\$556.50	\$3,394,305	8.6%
Residential Dubbo Urban	Within the defined Dubbo Urban area	0.7876	\$732.15	\$17,463,927	44.1%
Residential Firgrove	Within the defined Firgrove development	0.5774	\$715.65	\$267,405	0.7%
Residential Richmond	Within the defined Richmond development	0.5774	\$715.65	\$190,617	0.5%
Residential Wellington	Within the defined Wellington Urban area	1.9126	\$552.40	\$1,645,963	4.2%
Residential Village	Within the defined Village areas of Ballimore, Brocklehurst, Eumungerie and Wongarbon	0.6191	\$578.00	\$246,802	0.6%
Residential Geurie	Within the Village Geurie	0.6191	\$578.00	\$132,504	0.3%
Business Ordinary	Within the Dubbo, Wellington areas that are outside the township of Wellington and the defined CBD, East Dubbo, Cobra St, Wellington Rd areas	1.0698	\$732.15	\$3,961,936	10.0%
Business - Central Business District	Within the defined CBD area	2.6527	\$732.15	\$4,371,602	11.1%
Business Wellington	Within the township of Wellington	2.6701	\$732.15	\$353,007	0.9%
Business East Dubbo	Within the defined East Dubbo area	3.2526	\$732.15	\$475,530	1.2%
Business Cobra Street	Within the defined Cobra Street bulky goods precinct	3.2526	\$732.15	\$261,119	0.7%
Business Wellington Rd	Within the defined Wellington Road area	3.2526	\$732.15	\$271,911	0.7%
Farmland Ordinary	All land which has been declared Farmland	0.4537	\$389.20	\$6,500,607	16.4%
Mining Ordinary	All land which has been declared Mining	6.0000	\$578.00	\$1,156	0.0%
Estimated Total Yield \$				\$39,538,391	

ANNUAL STATEMENT OF REVENUE POLICY

3.11 All figures are based on valuations on hand as at 14 June 2022. Council, in levying the 2022/2023 rates must take necessary steps to avoid exceeding the allowable notional yield for 2022/2023. The ad-valorem amounts contained within this document may be varied slightly prior to the Making of the Rates and Charges for 2022/2023, depending on the current land valuations at the adoption of the rates, to ensure Council does not exceed its allowable notional yield.

PART 4 ANNUAL CHARGES STATEMENT (SECTION 405(2))

4.1 In accordance with the provisions of Section 405 of the Act, the Council has resolved to make and levy the following annual charges:

DOMESTIC WASTE MANAGEMENT SERVICE CHARGE (SECTION 496)**Domestic Waste Management Service Charge – 3 Bin Service**

4.2 A Domestic Waste Management Service is to be available to all residential properties in the urban areas of Brocklehurst, Dubbo, Geurie, Wellington and Wongarbron which have been defined on a map marked for this purpose.

4.3 The annual charge for 2022/2023 is \$429.50. This charge provides for a once weekly kerbside collection service of one weekly 240 litre food and garden waste bin service, a once weekly kerbside collection of 140 litre garbage bin and a fortnightly kerbside collection for one 240 litre bin of mixed recycling

4.4 Under section 496(2) of the Local Government Act 1993 Council may make an annual charge for the provision of a domestic waste

management service for a parcel of land that is exempt from rating if the service is available for that land and the owner of that land requests or agrees to the provision of the service to that land.

4.5 Council will grant a voluntary pension rebate of \$52.00 on the Domestic Waste Management Service Charge – 3 Bin Service in 2022/2023.

4.6 To be eligible to receive the voluntary rebate the property owner must be eligible to receive a Pensioner Concession on their Ordinary Rates and Annual Charges under section 575 of the Local Government Act 1993.

4.7 The voluntary Pension Rebate – Domestic Waste will be granted or abandoned on a quarterly basis as per the eligibility criteria for a Pension Concession granted under section 575 of the Local Government Act 1993 and granted as per part eligibility conditions of the Act.

4.8 The estimated yield from this annual charge in 2022/2023 is \$6,911,085.

Domestic Waste Management Service Charge – 2 Bin Service

4.9 A Domestic Waste Management Service is to be available to all residential properties located in the urban fringe and outer areas of Brocklehurst, Dubbo, Geurie, Wellington and Wongarbron, the villages of Ballimore, Bodangora, Dripstone, Elong Elong, Euchareena, Eumungerie, Mogriguy, Mumbil, Nanima, North Yeoval and Stuart Town, and the areas of Cadonia Estate, Firgrove

ANNUAL STATEMENT OF REVENUE POLICY

Estate, Richmond Estate, Ponto Falls and Wellington Caves; which have been defined on a map marked for this purpose.

- 4.10 The Domestic Waste Management Service Charge – 2 Bin Service will apply to multiple unit dwellings on single title lots such as retirement villages, gated communities and apartment blocks and to Strata title units with greater than 2 lots in the registered Strata Plan.
- 4.11 The annual charge for 2022/2023 is \$350.10. This charge provides for a once weekly kerbside collection service of a 240 litre Garbage bin and a fortnightly kerbside collection for one 240 litre bin of mixed recycling.
- 4.12 Multiple unit dwellings situated on a single title property will be levied a Domestic Waste Management Service Charge – 2 Bin Service for each unit for dwellings comprising up to and including eight (8) units.
- 4.13 Multiple unit dwellings comprising more than eight (8) units will be levied (8) times the Domestic Waste Management Service Charge – 2 Bin Service (\$2,800.80) plus one (1) Domestic Waste Management Service Charge – 2 Bin Service for every two (2) unit dwellings in excess of eight (8) (rounded up to the next whole number in the case of an odd number of units).
- 4.14 The estimated yield from this annual charge in 2022/2023 is \$1,680,480.

Capacity Upgrade – 3 Bin Service

- 4.15 In exceptional circumstances, and as approved by the Manager Resource Recovery and Efficiency, approval may be granted for a

weekly 240 litre Garbage Bin rather than the standard weekly 140 litre bin.

- 4.16 The additional charge for this extra capacity will be \$89.35 in 2022/2023. This is an annual charge and will not be levied on a pro-rata basis.
- 4.17 The estimated yield from this annual charge in 2022/2023 is \$16,262.

Domestic Waste Management Charge – Vacant Land

- 4.18 A Domestic Waste Charge – Vacant Land for 2022/2023 of \$108.15 is applicable to all vacant parcels of land categorised as Residential for rating purposes within the defined three (3) bin or two (2) bin kerbside collection areas.
- 4.19 The estimated yield from Domestic Waste Management Services for 2022/2023 is \$96,362.

Additional Domestic Waste Management Services

- 4.20 Additional Domestic Waste Management Recycling Service for residential dwellings.
- 4.21 The annual charge for 2022/2023 is \$143.15. This charge provides for a once fortnightly kerbside collection for one 240 litre bin of mixed recycling. The estimated yield from Additional Domestic Waste Management Recycling Services is \$429.
- 4.22 Additional Domestic Waste Management Food Organics and Garden Organics Service for residential dwellings.

ANNUAL STATEMENT OF REVENUE POLICY

4.23 The annual charge for 2022/2023 is \$140.00. This charge provides for a once weekly kerbside collection service of one weekly 240 litre food and garden waste bin service. The estimated yield from the Additional Domestic Waste Management Food Organics and Garden Organics Service is \$4,480.

OTHER WASTE MANAGEMENT CHARGES (SECTION 501)

Non-Domestic Waste Collection Service Charge

4.24 A weekly kerbside garbage collection service is available to all non-residential properties in the designated kerbside collection area. The annual charge will only be applied to those properties for which the service is provided.

4.25 The annual charge for 2022/2023 is \$237.20. This charge provides for a once weekly kerbside collection service of one 240 litre garbage bin.

4.26 The estimated yield from this annual charge for 2022/2023 is \$419,370.

Non-Domestic Recycling Service Charge

4.27 Fortnightly Non-Domestic Recycling collections will be provided to all non-residential properties in the designated kerbside collection area that require the service. The annual charge

provides for a fortnightly kerbside collection of the 240 litre bin of mixed recycling.

4.28 The annual charge proposed for 2022/2023 is \$143.15 per bin, per annum.

4.29 The estimated yield from this annual charge is \$171,351.

Non-Domestic Green Waste Collection Service Charge

4.30 Food and Garden Waste collections will be available to all non-residential properties in the designated 3-bin kerbside collection area that require the service. The annual charge provides for a weekly kerbside garbage collection service of one 240 litre Food and Garden Waste bin.

4.31 The annual charge for 2022/2023 is \$140.00 per bin, per annum.

4.32 The estimated yield from this annual charge is \$9,660.

Waste Management Service (Rural) Charge

4.33 A waste management service (Rural) charge is applicable to all rural parcels of rateable land with households located thereon located outside the defined waste collection zones and covers the disposing of small domestic quantities (equivalent to wheelie bin capacity).

4.34 The annual charge finances the operation of rural household waste transfer stations and the cost of disposing of small



ANNUAL STATEMENT OF REVENUE POLICY

quantities of rural household waste at the Whylandra Waste and Recycling Centre and Wellington Waste Facility.

4.35 The annual charge for 2022/2023 is \$153.60 (including GST) and the charge is based on the revenue required to cover the “reasonable cost” of providing this service for 2022/2023.

4.36 The estimated yield from this annual charge for 2022/2023 is \$189,696.

SEWERAGE SERVICE CHARGE – RESIDENTIAL**Dubbo Residential Sewer Charge**

4.37 It has been resolved to make and levy an annual sewerage service charge on residential properties.

4.38 The annual sewerage service charge to apply to all single dwellings, and each rateable parcel of land which has been created under a Strata Title subdivision, Community or Neighbourhood Plan and vacant land where a sewerage service is available will be \$835.88.

4.39 The annual sewerage service charge to apply to all residential multiple residence properties where individual separate occupancies are situated on a single parcel of land (includes non-strata flats, units, villas and dwellings within retirement villages)

will be the number of occupancies x the residential single dwelling annual charge x .5.

4.40 The estimated yield from the above annual charge for 2022/2023 is \$13,035,703.

Wellington Residential Sewer Charge

4.41 It has been resolved to make and levy an annual sewerage service charge on residential properties.

4.42 The annual sewerage service charge to apply to all single dwellings, and each rateable parcel of land which has been created under a Strata Title subdivision, Community or Neighbourhood Plan and vacant land where a sewerage service is available will be \$732.43.

4.43 The estimated yield from the above annual charge for 2022/2023 is \$1,430,436.

Wellington Sewer Charge - Unoccupied

4.44 It has been resolved to make and levy an annual sewerage service charge on residential properties.

4.45 The annual sewerage service charge to apply to all vacant parcels of land within the township of Wellington where a sewerage

ANNUAL STATEMENT OF REVENUE POLICY

service is available. The annual charge for 2022/2023 will be \$648.24

4.46 The estimated yield from the above annual charge for 2022/2023 is \$86,864.

Mumbil Sewer Charges

4.47 It has been resolved to make and levy an annual sewerage service charge on residential properties.

4.48 The annual sewerage service charge to apply where a sewerage service is available will be \$686.29.

4.49 The estimated yield from the above annual charge for 2022/2023 is \$67,943.

Mumbil Sewer Charge – Unoccupied

4.50 It has been resolved to make and levy an annual sewerage service charge on unoccupied residential properties.

4.51 The annual sewerage service charge to apply to all each unoccupied rateable parcel of land where a sewerage service is available will be \$648.24.

4.52 The estimated yield from the above annual charge for 2022/2023 is \$4,538.

Geurie Sewer Charge

4.53 It has been resolved to make and levy an annual sewerage service charge on residential properties.

4.54 The annual sewerage service charge to apply where a sewerage service is available will be \$732.43.

4.55 The estimated yield from the above annual charge for 2022/2023 is \$138,429.

Geurie Sewer Charge - Unoccupied

4.56 It has been resolved to make and levy an annual sewerage service charge on residential properties.

4.57 The annual sewerage service charge to apply to all each unoccupied rateable parcel of land where a sewerage service is available will be \$648.24.

4.58 The estimated yield from the above annual charge for 2022/2023 is \$18,151.

Religious Property Sewer Charge - Wellington

4.59 The annual sewerage service charge to apply to all religious properties where a sewerage service is available will be \$587.07.

4.60 The estimated yield from the above annual charge for 2022/2023 is \$1,174.



ANNUAL STATEMENT OF REVENUE POLICY

Religious Property Sewer Charge - Village

4.61 The annual sewerage service charge to apply to all religious properties where a sewerage service is available will be \$587.07.

WATER SUPPLY SERVICE ACCESS CHARGE

4.62 The pricing policy for 2022/2023 will comprise – An access charge (annual charge under Section 501).

4.63 Council will be maintaining separate charging structures for the former Dubbo City Council and Wellington Council.

4.64 The amount of the access charge applicable to each property will be in accordance with the size of the water service provided to that property.

The access charge for each size of water service proposed for 2022/2023 is as follows:

Former Dubbo City Council Meter Size	Annual Charge
20mm	\$293.56
25mm	\$457.95
30/32mm	\$751.48
40mm	\$1,174.19
50mm	\$1,834.68
65mm	\$3,099.86
80mm	\$4,696.77
100mm	\$7,338.70
150mm	\$16,520.85
200mm	\$29,355.52

4.65 A minimum charge being the amount equivalent to a 20mm water service charge will apply to each rateable parcel of land which has been created under a strata title subdivision, community or neighbourhood plan.

4.66 A minimum charge being the amount equivalent to a 20mm water service charge will apply to each parcel of rateable land which does not have a water service connected but to which a water service is available in accordance with the provision of Section 552 (1) (b) of the Local Government Act 1993.

ANNUAL STATEMENT OF REVENUE POLICY

Former Wellington Council Tariff Description	Annual Availability Charge
Domestic	\$450.56
Commercial 20mm	\$545.73
Commercial 25mm	\$844.34
Commercial 31mm	\$1,303.97
Commercial 32mm	\$1,389.93
Commercial 38mm	\$1,969.66
Commercial 40mm	\$2,171.27
Commercial 50mm	\$3,388.93
Commercial 80mm	\$8,684.61
Commercial 100mm	\$13,572.52
Commercial 150mm	\$30,528.06
Un-connected services	\$450.54
Connected service – no meter	\$545.73
Dedicated fire service	\$545.73
Commercial (Non Profit)	\$844.34
Commercial 50mm	
Un-connected service	\$450.54
Connected service – no meter	\$545.73
Dedicated fire service	\$545.73
Church Properties	
Connected Wellington – non residential	\$436.54
Connected Village	\$360.42

4.67 The total estimated yield from these annual charges for 2022/2023 is \$9,012,615.

DRAINAGE SERVICE CHARGE - DUBBO

- 4.68 It has been resolved to make and levy an Annual Charge for drainage services as provided for by the provisions of Section 501(1).
- 4.69 The Annual Charge will be levied on each parcel of rateable land in the defined “urban” area. The defined “urban” area is the same area to which the Residential - Urban Ordinary Rate is applied.
- 4.70 The amount of the Annual Charge per rateable parcel for 2022/2023 is \$103.06 as the Additional Special Variation was approved by IPART being 2.3% over the Annual Charge for 2021/2022.
- 4.71 The estimated yield from the Annual Charge in 2022/2023 is \$1,654,010, an increase of 2.3% over the Annual Charge for 2021/2022.

**PART 5 CHARGES FOR ACTUAL USE OF SERVICES
STATEMENT (SECTION 405 (2))**

- 5.1 In accordance with the provisions of Section 502 of the Act, the Council has resolved to make and levy the following charges for the actual use of services as follows:

ANNUAL STATEMENT OF REVENUE POLICY

WATER SUPPLY SERVICE USAGE CHARGE

5.2 A charge will be raised for the use of the water supply service on a consumption year basis recorded by the meter or meters servicing each property.

5.3 The usage charge applicable to properties in the former Dubbo City Council will apply as follows:

Residential Properties	
All consumption – per kilolitre	\$2.22
Non Residential Properties	
All consumption – per kilolitre	\$2.22

5.4 The usage charges applicable to properties in the former Wellington Council will apply as follows:

Tariff	Consumption Charge	Consumption Charge	Consumption Charge	Consumption Charge
From KL	0	301	501	10,001
To KL	300	500	10,000	-
Domestic	\$2.42	\$2.47	\$2.65	\$2.86
Commercial	\$1.67	\$1.80	\$2.19	\$2.75
Connected Service No meter	20 KL per Quarter			

5.5 The total estimated yield from the above usage charges for 2022/2023 is \$13,547,584.

SEWERAGE SERVICE CHARGES – NON RESIDENTIAL

Dubbo Non Residential Sewer Charges

5.6 The use of the Sewerage Service by all non-residential properties will be charged on a quarterly basis in accordance with the following pricing structure.

$$B = SDF \times (AC + C \times UC)$$

B = Quarterly Sewerage Service Charge – Non Residential
 SDF = Sewerage Discharge Factor
 $AC = \frac{(AC_{20} \times D^2)}{400}$

5.7 This equates to the following Access charge (AC) for the various water connection sizes.

	Quarterly Amount	Annual Equivalent
20mm	\$109.95	\$439.80
25mm	\$171.80	\$687.19
32mm	\$281.47	\$1,125.89
40mm	\$439.80	\$1,759.20
50mm	\$687.19	\$2,748.75
65mm	\$1,161.35	\$4,645.39
80mm	\$1,759.20	\$7,036.80
100mm	\$2,748.75	\$10,995.00
150mm	\$6,184.69	\$24,738.75

ANNUAL STATEMENT OF REVENUE POLICY

5.8 The Access Charge (AC) is applicable to each water service connected to a property in accordance with the size of the meter fitted to the service.

- D = Water Supply Service Connection Size
- C = Annual Water Consumption
- UC = Usage Charge \$2.40/KL
- Minimum Quarterly Sewerage Charge – Non Residential \$208.97

Wellington Non Residential Sewer Charges

5.9 The use of the Sewerage Service by all non-residential properties will be charged on a quarterly basis in accordance with the following pricing structure:

- B = $SDF \times (AC + C \times UC)$
- B = Quarterly Sewerage Charge – Non Residential
- SDF = Sewerage Discharge Factor
- AC = $(AC_{20} \times \frac{D^2}{400})$

5.10 This equates to the following Access Charge (AC) for the various water connection sizes:

Meter Size	Quarterly Amount	Annual Equivalent
20mm	\$97.64	\$390.56
25mm	\$152.56	\$610.25
31mm	\$234.58	\$938.32
32mm	\$249.96	\$999.83
38mm	\$352.48	\$1,409.92
40mm	\$390.56	\$1,562.24

50mm	\$610.25	\$2,441.00
80mm	\$1,562.24	\$6,248.96
100mm	\$2,441.00	\$9,764.00
150mm	\$5,492.25	\$21,969.00
Un-connected service	\$155.49	\$621.97
Connected Service No Meter	\$176.51	\$706.04
Commercial (non-profit) 50mm	\$156.70	\$626.78
Churches*		
Connected Villages		\$503.14
Connected Wellington		\$503.14

5.11 The Access Charge (AC) is applicable to each water service connected to a property in accordance with the size of the meter fitted to the service.

- D = Water Supply Service Connection Size
- C = Annual Water Consumption
- UC = Usage Charge \$1.04/KL
- Minimum Quarterly Sewerage Charge – Non Residential \$183.11

5.12 The total estimated yield from the above charges for 2022/2023 is \$3,959,750.

PART 6 FEES AND CHARGES STATEMENT (SECTION 405(2))

- 6.1 Council has resolved to apply fees and user charges in respect of its regulatory functions and the services it provides.
- 6.2 Section 608 (1) of the Act provides that Council may charge and recover an approved fee for any services it provides.

ANNUAL STATEMENT OF REVENUE POLICY

- 6.3 Section 608 (2) provides that the services for which an approved fee may be charged include the following services provided under the Act or any other Act or the regulations by the Council:
- supplying a service, product of commodity
 - giving information
 - providing a service in connection with the exercise of the council's regulatory functions – including receiving an application for approval, granting an approval, making an inspection and issuing a certificate
 - allowing admission to any building or enclosure
- 6.4 Section 610D provides that a council, if it determines the amount of an approved fee for a service, must take into consideration the following factors:
- the cost to the Council of providing the service
 - the price suggested for that service by any relevant industry body or in any schedule of charges published, from time to time, by the department.
 - the importance of the service to the community
 - any factors specified in the regulations
- 6.5 The actual fees and charges proposed to be applied by Council for 2022/2023 are detailed in the Revenue Policy document attached to the Chief Executive Officer's budget report.
- 6.6 The document includes the details of each fee, charge or contribution, Council's pricing policy and a comment as to the purpose of the fee, charge or contribution.

PART 7 STATEMENT OF PROPOSED BORROWINGS (SECTION 405(2))

- 7.1 Council does not propose to secure long term external borrowings during 2022/2023 to fund major capital projects.

PART 8 GST IMPLICATIONS

- 8.1 The GST legislation (Division 38) provides that the supply of water, sewer, drainage and child care services are GST free.
- 8.2 In addition Division 81 provides that certain fees and charges are excluded from GST.
- 8.3 All other goods and services provided by the Council are subject to GST and this is included in the amount of the fees and charges determined for 2022/2023.
- 8.4 The Revenue Policy document attached to the Chief Executive Officer's budget report details the Base Amount of each fee and charge, the GST amount if applicable and the actual amount that will be applied for each fee or charge.

PART 9 INTEREST ON OVERDUE RATES AND CHARGES

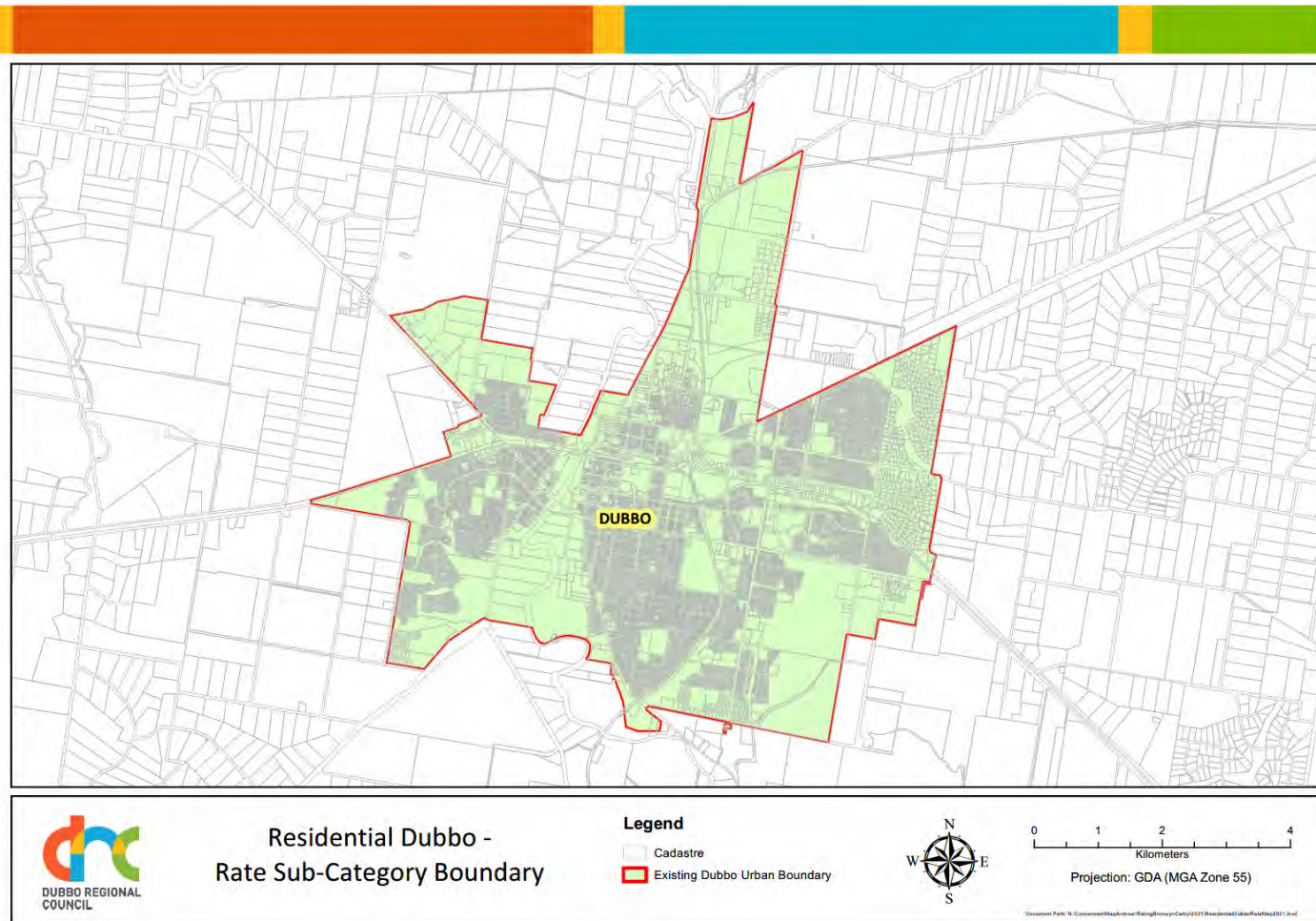
- 9.1 Council will calculate interest on overdue rates and charges during 2022/2023 using the maximum charge as determined by the minister for Local Government, in accordance with Section 566(3) of the Local Government Act 1993.

ANNUAL STATEMENT OF REVENUE POLICY

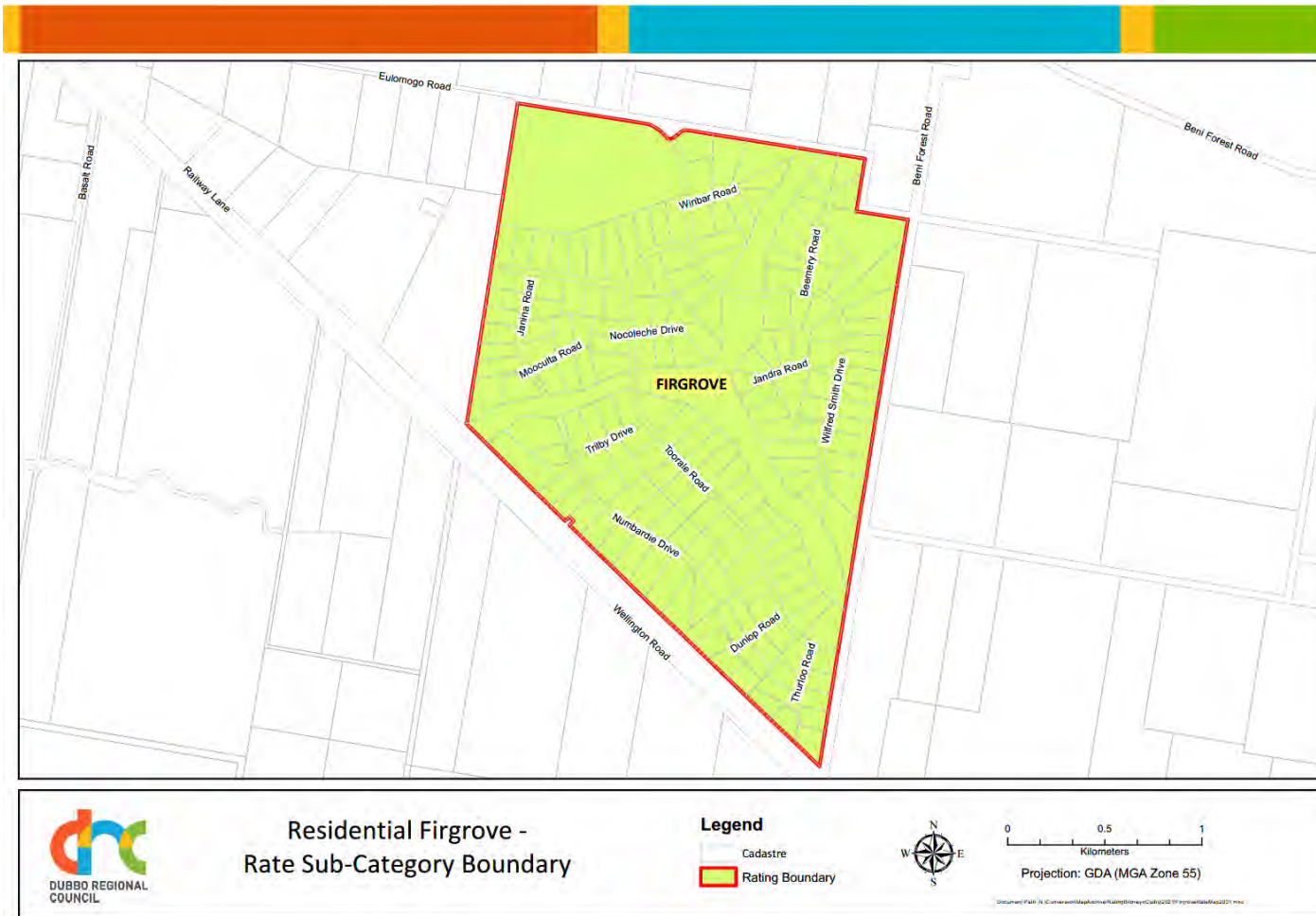
- 9.2 The Minister for Local Government has announced that the maximum rate of interest payable on overdue rates and charges for the period 1 July 2022 to 30 June 2023 (inclusive) will be 6.0% per annum.



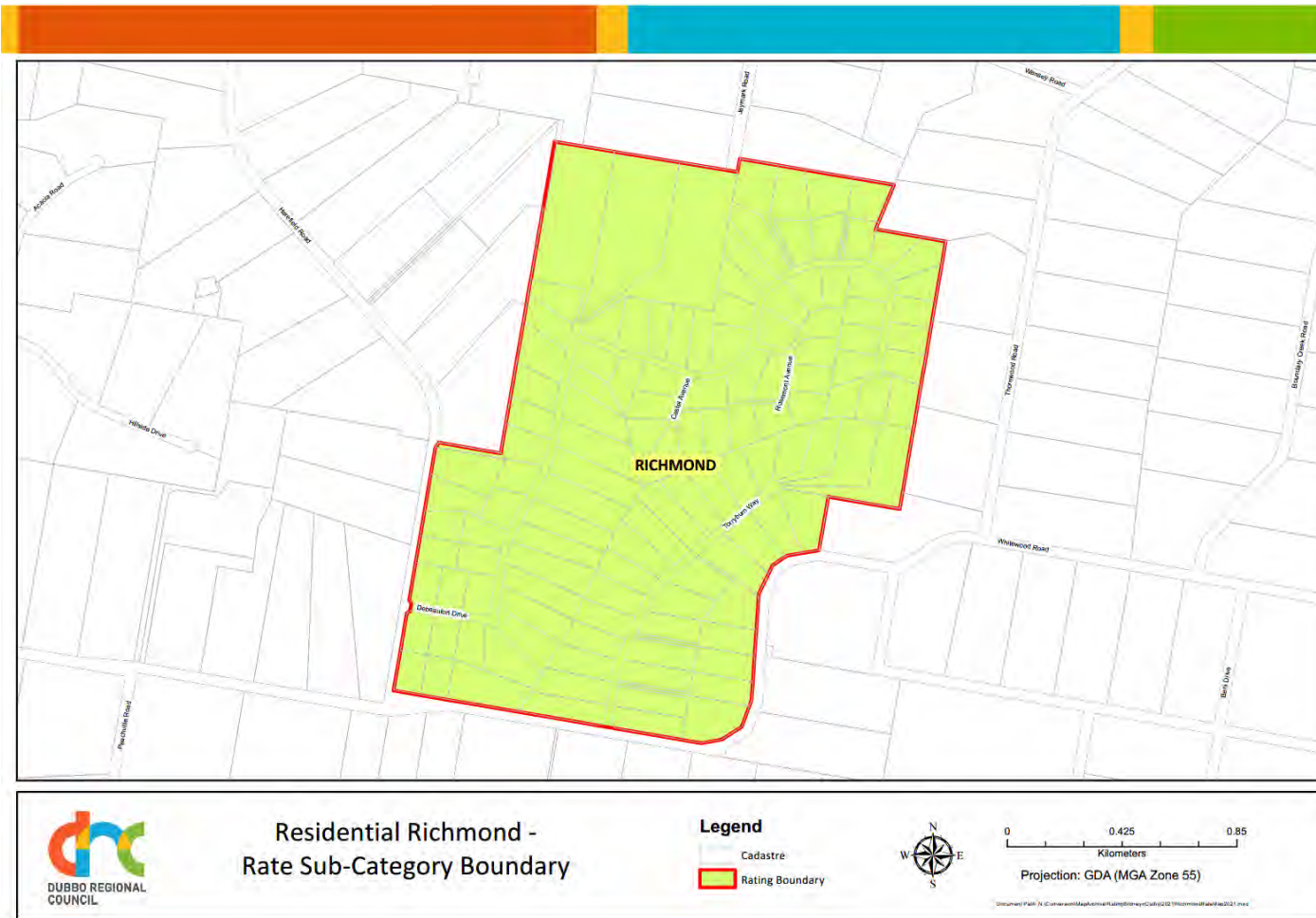
ANNUAL STATEMENT OF REVENUE POLICY



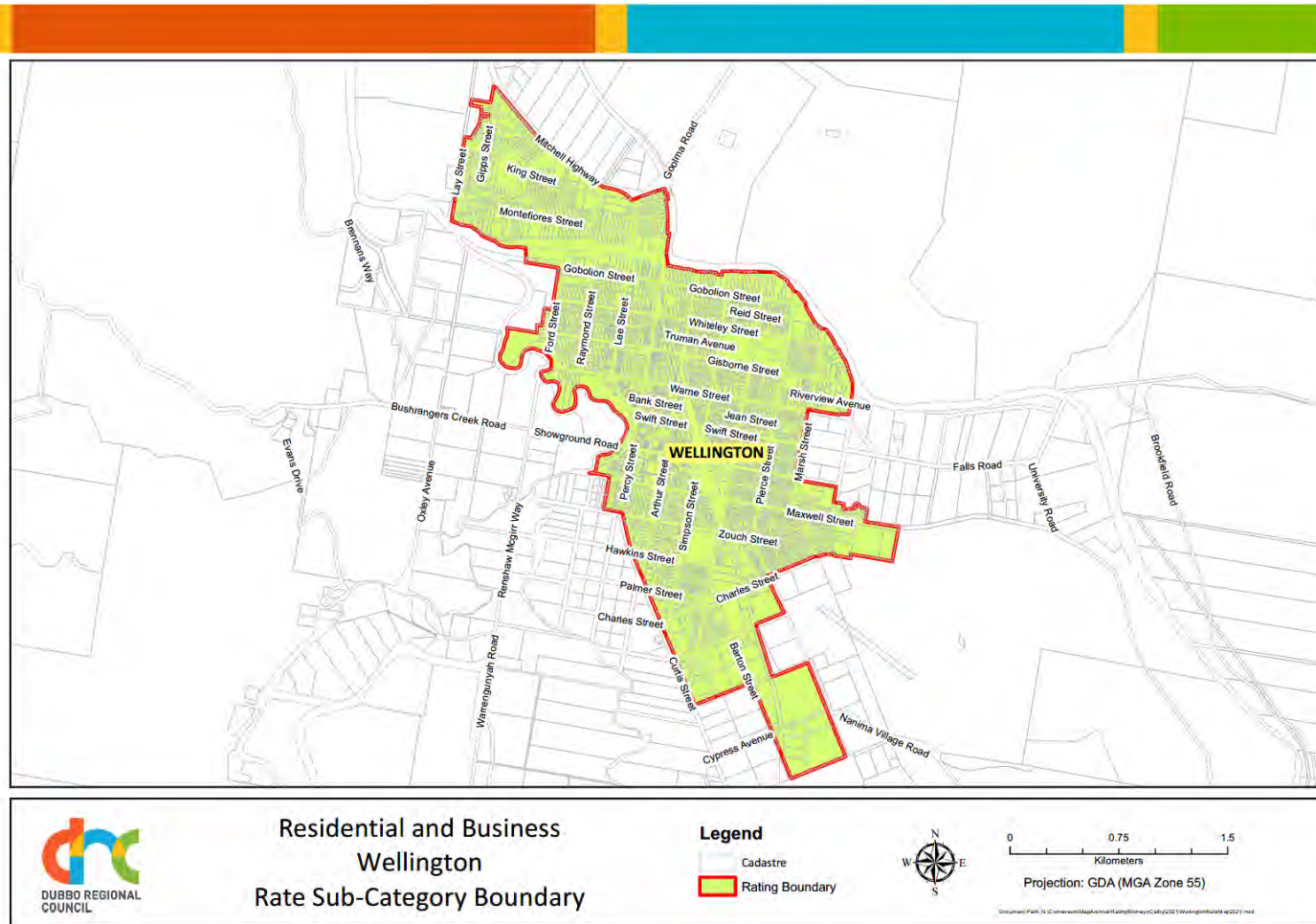
ANNUAL STATEMENT OF REVENUE POLICY



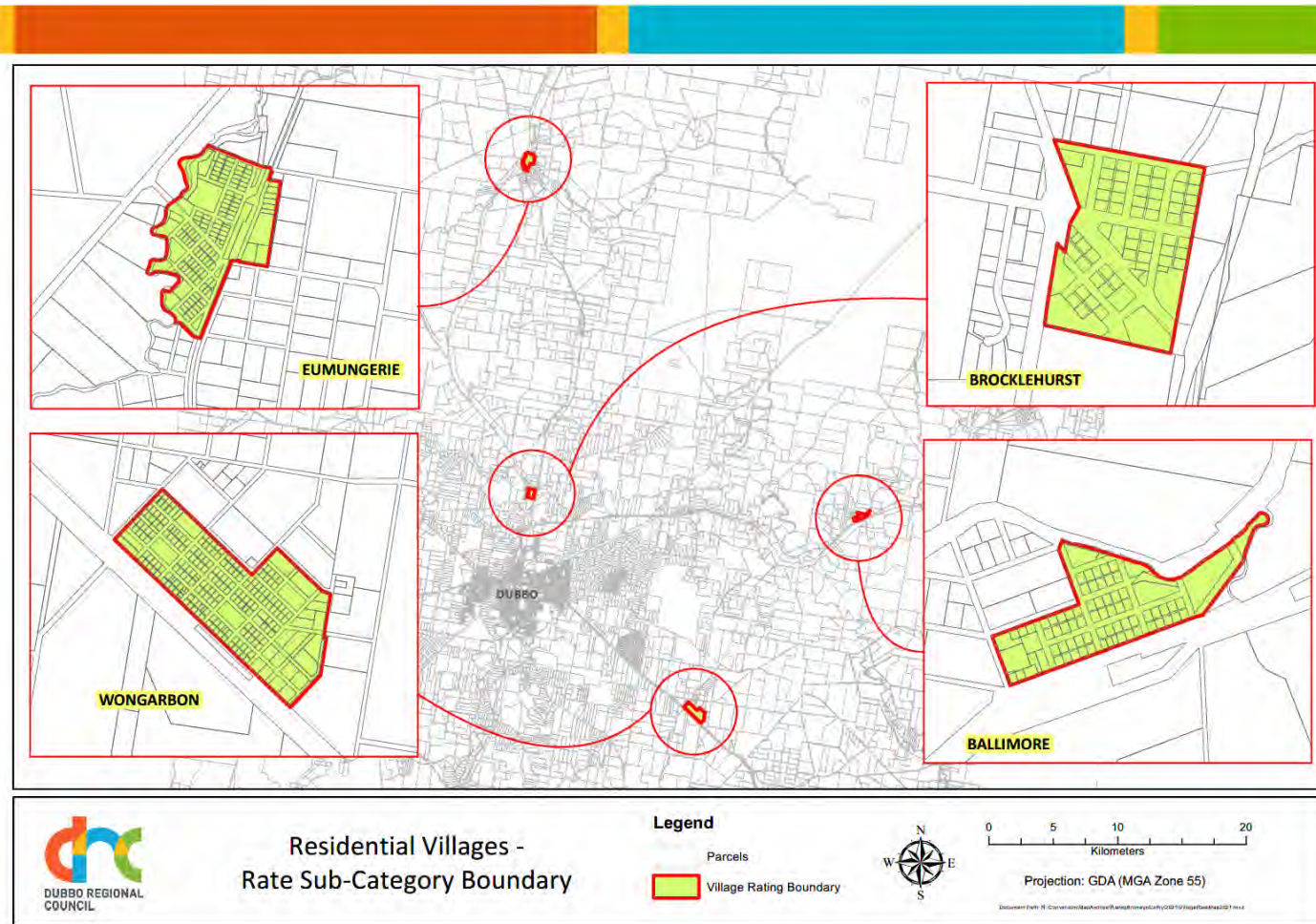
ANNUAL STATEMENT OF REVENUE POLICY



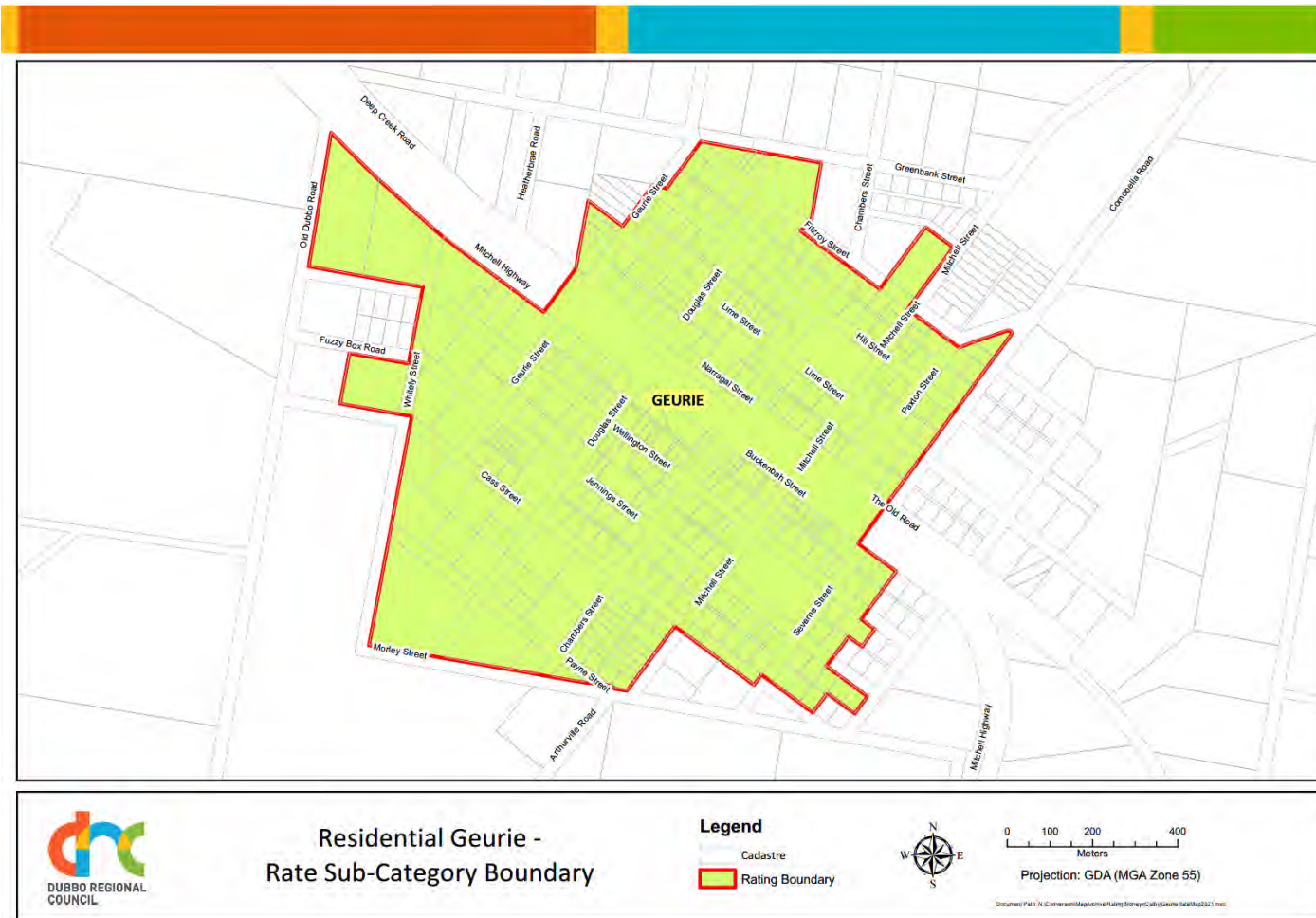
ANNUAL STATEMENT OF REVENUE POLICY



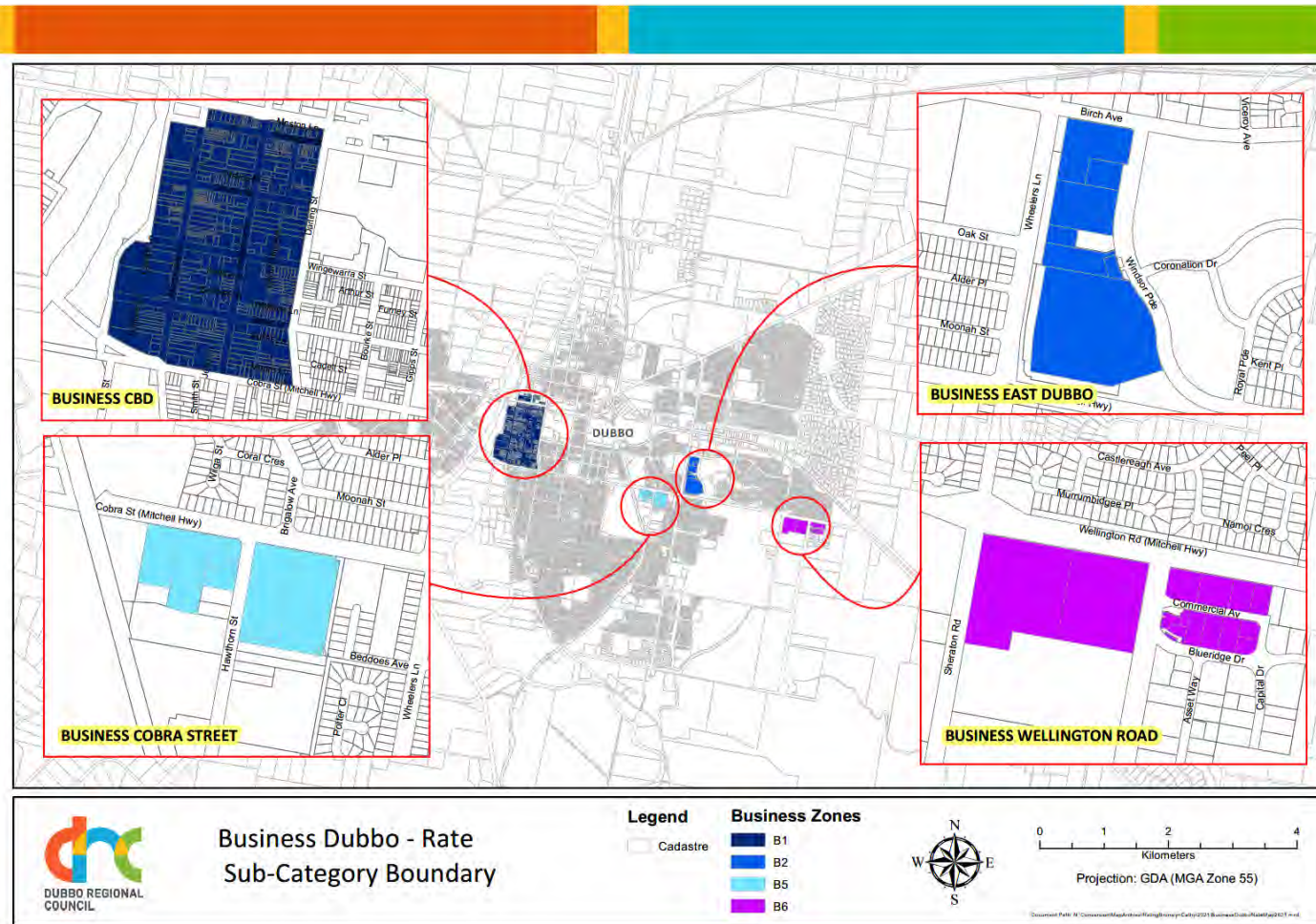
ANNUAL STATEMENT OF REVENUE POLICY



ANNUAL STATEMENT OF REVENUE POLICY



ANNUAL STATEMENT OF REVENUE POLICY



**Macquarie Regional Library
Estimated - Detailed Financial Statements**

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
Operating					
Income					
Contributions - Annual					
Dubbo Regional Council	-878,627	-1,037,716	-1,084,413	-1,133,212	-1,189,873
Narromine Shire Council	-118,699	-124,040	-129,622	-135,455	-142,228
Warrumbungle Shire Council	-196,255	-176,824	-184,781	-193,096	-202,751
Warrumbungle Premium Services Provided	0	-41,318	-43,177	-45,120	-47,376
Contributions - Annual Total	-1,193,581	-1,379,898	-1,441,993	-1,506,883	-1,582,228
Contributions - Collection Development					
Dubbo Regional Council	-191,794	-155,657	-162,662	-169,982	-178,481
Narromine Shire Council	-17,805	-18,606	-19,443	-20,318	-21,334
Warrumbungle Shire Council	-29,438	-26,524	-27,717	-28,964	-30,413
Contributions - Books Total	-239,037	-200,787	-209,822	-219,264	-230,228
Contributions - Salary					
Dubbo Regional Council	-946,488	-981,960	-1,031,067	-1,083,652	-1,140,105
Narromine Shire Council	-261,274	-270,746	-284,137	-298,455	-307,409
Warrumbungle Shire Council	-344,573	-360,362	-377,795	-396,136	-415,437
Contributions - Salary Total	-1,552,335	-1,613,068	-1,692,999	-1,778,243	-1,862,951
Library Council Subsidy					
Dubbo Regional Council	-160,774	-160,774	-160,774	-160,774	-160,774
Narromine Shire Council	-36,015	-34,256	-34,256	-34,256	-34,256
Warrumbungle Shire Council	-43,733	-41,699	-41,699	-41,699	-41,699
Library Council Subsidy Total	-240,522	-236,729	-236,729	-236,729	-236,729
Local Priority Project - Collection Development					
Dubbo Regional Council	-23,408	-23,408	-23,408	-23,408	-23,408
Narromine Shire Council	-25,195	-26,454	-26,454	-26,454	-26,454
Warrumbungle Shire Council	-25,772	-27,061	-27,061	-27,061	-27,061
Local Priority Project - Book Vote Total	-74,375	-76,923	-76,923	-76,923	-76,923
Local Special Projects					
Dubbo Regional Council	-17,556	-17,556	-17,556	-17,556	-17,556
Narromine Shire Council	-18,896	-18,896	-18,896	-18,896	-18,896
Warrumbungle Shire Council	-19,329	-19,329	-19,329	-19,329	-19,329
Local Special Projects Total	-55,781	-55,781	-55,781	-55,781	-55,781
Other Income					
Interest on Investments	-8,891	-13,739	-13,808	-13,877	-13,947
Grants	-3,996	0	0	0	0
Sundry Income	-250	0	0	0	0
Other Income Total	-13,137	-13,739	-13,808	-13,877	-13,947

**Macquarie Regional Library
Estimated - Detailed Financial Statements**

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
Value Added Income					
Events / Workshops	-500	-514	-527	-540	-553
Document Delivery	-400	-1,313	-1,346	-1,380	-1,415
Fees & Charges	-39,275	-54,995	-56,370	-57,779	-59,223
Value Added Income Total	-40,175	-56,822	-58,243	-59,699	-61,191
Income Total	-3,408,943	-3,633,747	-3,786,298	-3,947,399	-4,119,978
Expenditure					
Depreciation					
Furniture & Fittings	5,407	5,407	5,407	5,407	5,407
Office Equipment	68,721	68,721	68,721	68,721	68,721
Collections	100,119	95,550	95,550	95,550	95,550
Depreciation Total	174,247	169,678	169,678	169,678	169,678
Information Technology					
Executive Council IT Support	9,201	9,385	9,573	9,812	10,057
Hardware Maintenance	1,088	1,115	1,171	1,230	1,292
Other Minor Equipment	2,943	2,712	2,848	2,990	3,140
Software Licences	32,018	43,000	45,150	47,408	49,778
Spydus Library Management System	59,079	59,749	62,736	65,873	69,167
WAN Charges	33,719	28,000	29,400	30,870	32,414
Information Technology Total	138,048	143,961	150,878	158,183	165,848
Library Services & Collections					
Children & Youth Services	8,484	10,629	11,161	11,719	12,306
Databases	39,484	23,199	24,359	25,577	26,856
Document Delivery	418	248	260	273	287
Early Childhood Literacy Program	19,726	0	0	0	0
On-Line Licences & Subscriptions	10,000	23,137	24,294	25,509	26,784
e-Collection Development	81,000	62,222	65,333	68,600	72,030
Local Special Project - To be confirmed	0	55,781	55,781	55,781	55,781
Makerspace Program Kits	2,000	2,000	2,050	2,101	2,154
Marketing & Promotions	12,909	7,467	7,840	8,232	8,644
MRL Rebranding	0	35,000	0	0	0
Serials	26,135	19,734	20,721	21,758	22,845
Summer Reading Club	4,100	3,829	4,020	4,221	4,432
Web Page Maintenance	4,000	5,753	6,041	6,343	6,660
Website Redesign	0	0	30,000	0	0
Library Services & Collections Total	208,256	248,999	251,860	230,114	238,779

**Macquarie Regional Library
Estimated - Detailed Financial Statements**

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
Management Services					
Audit Fees	12,750	3,075	3,152	3,231	3,312
Bank Charges	308	0	0	0	0
Executive Council Administrative Expenses	91,751	94,045	96,396	98,806	101,276
Freight	22,447	23,008	23,583	24,173	24,777
Fringe Benefits Tax	2,500	1,805	1,850	1,896	1,943
Insurances	14,731	12,455	12,953	13,471	14,010
Memberships	3,500	2,500	2,563	2,627	2,693
Minor Equipment and Furniture	35,647	48,911	50,777	52,723	54,755
Postage	4,151	4,400	4,620	4,851	5,094
Printing & Stationery	20,000	16,000	16,400	16,810	17,230
Rental Work Area	6,022	6,173	6,327	6,485	6,647
Radio Frequency Identification (RFID)	500	0	0	0	0
Staff Training	18,996	15,375	15,759	16,153	16,557
General Expenses	24,389	34,001	35,690	37,462	39,324
Telephone	16,236	17,333	18,193	19,097	20,047
Motor Vehicle Expenses	11,570	8,576	8,919	9,276	9,647
Management Services Total	285,498	287,657	297,182	307,061	317,312
Salaries & Overheads					
Dubbo Regional Council	946,488	981,960	1,031,067	1,083,652	1,140,105
Narromine Shire Council	261,274	270,746	284,137	298,455	313,800
Warrumbungle Shire Council	344,573	360,362	377,795	396,136	415,437
Regional Office	931,310	986,866	1,031,549	1,078,887	1,129,113
Salaries & Overheads Total	2,483,645	2,599,934	2,724,548	2,857,130	2,998,455
Technical Services					
Book Maintenance	3,000	8,000	8,200	8,405	8,615
Subscriptions and Memberships	3,383	2,500	2,563	2,627	2,693
Technical Services Total	6,383	10,500	10,763	11,032	11,308
Expenditure Total	3,296,077	3,460,729	3,604,909	3,733,198	3,901,380
Operating Total	-112,866	-173,018	-181,389	-214,201	-218,598
Capital					
Income					
Depreciation (Capital Recovery)					
Depreciation Total	-164,222	-169,678	-169,678	-169,678	-169,678
Depreciation (Capital Recovery) Total	-164,222	-169,678	-169,678	-169,678	-169,678
Proceeds from Sale of Assets					
Motor Vehicles	-15,677	0	0	-16,461	0
Office Equipment / Library Books	-2,200	-595	-610	-625	-641
Proceeds from Sale of Assets Total	-17,877	-595	-610	-17,086	-641
Income Total	-182,099	-170,273	-170,288	-186,764	-170,319

**Macquarie Regional Library
Estimated - Detailed Financial Statements**

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
Expenditure					
Acquisition of Assets - Collections					
Collection Development - Dubbo Regional Council	227,202	179,065	186,070	193,390	201,889
Collection Development - Narromine Shire Council	44,259	45,060	45,897	46,772	47,788
Collection Development - Warrumbungle Shire Council	65,000	53,585	54,778	56,025	57,474
Acquisition of Assets - Collections Total	336,461	277,710	286,745	296,187	307,151
Acquisition of Assets - Other					
Computer Equipment	22,110	40,000	41,000	42,025	43,076
Early Childhood Literacy Program	36,055	0	0	0	0
Furniture and Fittings	15,000	0	0	0	0
Motor Vehicle	35,431	0	0	37,203	0
Other Equipment	10,000	12,500	12,500	12,500	12,500
Acquisition of Assets - Other Total	118,596	52,500	53,500	91,728	55,576
Expenditure Total	455,057	330,210	340,245	387,915	362,727
Capital Total	272,958	159,937	169,957	201,151	192,408
Available Funds Movement Prior to Restricted Asset Funding	160,092	-13,081	-11,432	-13,050	-26,190
Restricted Assets					
Restricted Assets - Internally Restricted Assets					
Library Operations Surplus	-93,982	6,081	4,432	26,792	19,190
Collection Development	-23,049	0	0	0	0
Motor Vehicle Replacement	-14,754	7,000	7,000	-13,742	7,000
Restricted Assets - Internally Restricted Assets Total	-131,785	13,081	11,432	13,050	26,190
Restricted Assets - Externally Restricted Assets					
Local Special Projects	-28,307	0	0	0	0
Restricted Assets - Externally Restricted Assets Total	-28,307	0	0	0	0
Restricted Assets Total	-160,092	13,081	11,432	13,050	26,190
Funds Available to (-), or Required From Library Operations	0	0	0	0	0

**MACQUARIE REGIONAL LIBRARY
STATEMENT OF RESTRICTED ASSETS
2022-2023 Budget**

Purpose of Restricted Asset	Balance as at 30/06/2022	Forecast Balance at 30 June 2023	Forecast Balance at 30 June 2024	Forecast Balance at 30 June 2025	Forecast Balance at 30 June 2026
INTERNALLY RESTRICTED ASSETS					
LIBRARY OPERATIONS TOTAL	806,386	812,467	816,899	843,691	862,881
COLLECTION DEVELOPMENT - DUBBO	136,635	136,635	136,635	136,635	136,635
COLLECTION DEVELOPMENT - NARRROMINE	29,016	29,016	29,016	29,016	29,016
COLLECTION DEVELOPMENT - WARRUMBUNGL	27,901	27,901	27,901	27,901	27,901
EMPLOYEE LEAVE ENTITLEMENTS	688,118	688,118	688,118	688,118	688,118
MOTOR VEHICLE REPLACEMENT	8,192	15,192	22,192	8,450	15,450
SALARY SAVINGS / DRC LIBRARY ASSISTANT	48,085	48,085	48,085	48,085	48,085
TOTAL INTERNALLY RESTRICTED ASSETS	1,744,333	1,757,414	1,768,846	1,781,896	1,808,086
EXTERNALLY RESTRICTED ASSETS					
COM RESPITE & CARELINK CENTRE ORANA	656	656	656	656	656
PLNC ZONE FUNDING	390	390	390	390	390
TOTAL EXTERNALLY RESTRICTED ASSETS	1,046	1,046	1,046	1,046	1,046
TOTAL RESTRICTED ASSETS	1,745,379	1,758,460	1,769,892	1,782,942	1,809,132

**MRL - Dubbo Branch
Estimates - Detailed Financial Statement**

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
Operating					
Income					
<u>Dubbo Branch - Contributions</u>					
09.05010 - Dubbo Branch - Contributions					
0535 - Annual Contribution	-878,627	-1,037,716	-1,084,413	-1,133,212	-1,189,873
0536 - Collection Development Contribution	-131,794	-155,657	-162,662	-169,982	-178,481
0537 - Salary Contribution	-946,488	-981,960	-1,031,067	-1,083,652	-1,140,105
0550 - Books - Additional Contributions	-60,000	0	0	0	0
09.05010 - Dubbo Branch - Contributions Total	-2,016,909	-2,175,333	-2,278,142	-2,386,846	-2,508,459
Dubbo Branch - Contributions Total	-2,016,909	-2,175,333	-2,278,142	-2,386,846	-2,508,459
<u>Dubbo Branch - Fees & Charges</u>					
09.05026 - Dubbo Branch Charges & Fees					
0500 - MRL Fees & Charges	-28,958	-39,728	-40,721	-41,739	-42,782
09.05026 - Dubbo Branch Charges & Fees Total	-28,958	-39,728	-40,721	-41,739	-42,782
Dubbo Branch - Fees & Charges Total	-28,958	-39,728	-40,721	-41,739	-42,782
<u>Dubbo Branch - Grants & Subsidies</u>					
09.05000 - Dubbo Branch - Grants					
0529 - Local Special Projects	-17,556	-17,556	-17,556	-17,556	-17,556
0530 - Library Council - Subsidy	-160,774	-160,774	-160,774	-160,774	-160,774
0531 - Library Council-Local Collection Develop	-23,408	-23,408	-23,408	-23,408	-23,408
09.05000 - Dubbo Branch - Grants Total	-201,738	-201,738	-201,738	-201,738	-201,738
Dubbo Branch - Grants & Subsidies Total	-201,738	-201,738	-201,738	-201,738	-201,738
<u>Dubbo Branch - Interest On Investments</u>					
09.05018 - Dubbo Branch - Interest On Investments					
0538 - Interest On Investments - Dubbo	-6,141	-10,029	-10,079	-10,129	-10,180
09.05018 - Dubbo Branch - Interest On Investments Total	-6,141	-10,029	-10,079	-10,129	-10,180
Dubbo Branch - Interest On Investments Total	-6,141	-10,029	-10,079	-10,129	-10,180
<u>Dubbo Branch - Other Income</u>					
09.05036 - Dubbo Branch Other Income					
0553 - Events / Workshops	-450	-394	-404	-414	-424
0554 - Sundry Income	-250	0	0	0	0
09.05036 - Dubbo Branch Other Income Total	-700	-394	-404	-414	-424
Dubbo Branch - Other Income Total	-700	-394	-404	-414	-424
Income Total	-2,254,446	-2,427,222	-2,531,084	-2,640,866	-2,763,583

**MRL - Dubbo Branch
Estimates - Detailed Financial Statement**

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
Expenditure					
<u>Dubbo Branch - Branch Expenses</u>					
09.00017 - Dubbo Branch Expenses					
0569 - Telephone	3,200	3,786	3,975	4,174	4,383
0570 - General Expenses	9,890	15,129	15,885	16,679	17,513
0575 - Childrens & Youth Services	3,241	4,456	4,679	4,913	5,159
0576 - Postage	4,100	4,400	4,620	4,851	5,094
0579 - Serials	16,400	12,815	13,456	14,129	14,835
0580 - Minor Equipment and Furniture	5,444	22,050	23,153	24,310	25,526
0582 - Marketing/Promotion Programs	2,909	0	0	0	0
5000 - Local Special Project TBC	0	17,556	17,556	17,556	17,556
6001 - LPGP - Early Childhood Literacy Proram	5,556	0	0	0	0
9000 - Online Subscription/Data Bases	664	0	0	0	0
09.00017 - Dubbo Branch Expenses Total	51,404	80,192	83,324	86,612	90,066
Dubbo Branch - Branch Expenses Total	51,404	80,192	83,324	86,612	90,066
<u>Dubbo Branch - Interest Charges & Depreciation</u>					
09.00090 - Depreciation - Dubbo Branch					
0287 - Dubbo - Library Books	57,321	62,777	62,777	62,777	62,777
09.00090 - Depreciation - Dubbo Branch Total	57,321	62,777	62,777	62,777	62,777
09.00091 - Depreciation - Wellington Branch					
0288 - Wellington - Library Books	10,025	0	0	0	0
09.00091 - Depreciation - Wellington Branch Total	10,025	0	0	0	0
Dubbo Branch - Interest Charges & Depreciation Total	67,346	62,777	62,777	62,777	62,777
<u>Dubbo Branch - Salaries & Overheads</u>					
09.00117 - Dubbo Salaries & Overheads					
0560 - Salaries	649,169	678,010	705,131	733,336	762,669
0561 - Annual Leave	56,314	56,010	58,250	60,580	63,003
0562 - Long Service Leave	19,143	20,922	21,759	22,629	23,534
0564 - Workers Compensation	65,212	64,883	71,371	78,508	86,359
0586 - Superannuation - Accumulation Scheme	80,838	84,806	94,134	104,960	117,555
0660 - Salaries - Casuals	75,812	77,329	80,422	83,639	86,985
09.00117 - Dubbo Salaries & Overheads Total	946,488	981,960	1,031,067	1,083,652	1,140,105
Dubbo Branch - Salaries & Overheads Total	946,488	981,960	1,031,067	1,083,652	1,140,105
<u>Dubbo Branch - Services Provided - Regional</u>					
09.00217 - Services Provided by Regional Office					
9078 - Services Provided - Regional Office	1,041,697	1,119,717	1,167,297	1,217,527	1,270,411
09.00217 - Services Provided by Regional Office Total	1,041,697	1,119,717	1,167,297	1,217,527	1,270,411
Dubbo Branch - Services Provided - Regional Total	1,041,697	1,119,717	1,167,297	1,217,527	1,270,411
Expenditure Total	2,106,935	2,244,646	2,344,465	2,450,568	2,563,359
Operating Total	-147,511	-182,576	-186,619	-190,298	-200,224

**MRL - Dubbo Branch
Estimates - Detailed Financial Statement**

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
Capital					
Income					
<u>Dubbo Branch - Depreciation (Capital Recovery)</u>					
09.08100 - Depreciation - Dubbo Branch					
0700 - Depreciation	-57,321	-62,777	-62,777	-62,777	-62,777
09.08100 - Depreciation - Dubbo Branch Total	-57,321	-62,777	-62,777	-62,777	-62,777
Dubbo Branch - Depreciation (Capital Recovery) Total	-57,321	-62,777	-62,777	-62,777	-62,777
Income Total	-57,321	-62,777	-62,777	-62,777	-62,777
Expenditure					
<u>Dubbo Branch - Acquisition of Assets</u>					
09.08007 - Dubbo Branch Assets Purchased					
0590 - Collection Development	227,202	179,065	186,070	193,390	201,889
6000 - Computers	12,110	0	0	0	0
6001 - LPGP - Early Childhood Literacy Program	12,000	0	0	0	0
09.08007 - Dubbo Branch Assets Purchased Total	251,312	179,065	186,070	193,390	201,889
Dubbo Branch - Acquisition of Assets Total	251,312	179,065	186,070	193,390	201,889
Expenditure Total	251,312	179,065	186,070	193,390	201,889
Capital Total	193,991	116,288	123,293	130,613	139,112
Available Funds Movement Prior to Restricted Asset Funding	46,480	-66,288	-63,326	-59,685	-61,112
Restricted Assets					
<u>Dubbo Branch - Restricted Assets</u>					
09.05980 - Internally Restricted Assets - Dubbo Branch					
5001 - Operating Surplus	-31,323	66,288	63,326	59,685	61,112
5002 - Collection Development	-12,000	0	0	0	0
09.05980 - Internally Restricted Assets - Dubbo Branch Total	-43,323	66,288	63,326	59,685	61,112
09.05981 - Externally Restricted Assets - Dubbo Branch					
5000 - Grant - Local Priority Special Projects	-3,157	0	0	0	0
09.05981 - Externally Restricted Assets - Dubbo Branch Total	-3,157	0	0	0	0
Dubbo Branch - Restricted Assets Total	-46,480	66,288	63,326	59,685	61,112
Funds Available to (-), or Required From Library Operations	0	0	0	0	0

**MRL - Narromine Branch
Estimates - Detailed Financial Statement**

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
Operating					
Income					
<u>Narromine Branch - Charges & Fees</u>					
09.05030 - Narromine Branch Charges & Fees					
0500 - MRL Fees and Charges	-3,399	-5,260	-5,392	-5,527	-5,665
09.05030 - Narromine Branch Charges & Fees Total	-3,399	-5,260	-5,392	-5,527	-5,665
Narromine Branch - Charges & Fees Total	-3,399	-5,260	-5,392	-5,527	-5,665
<u>Narromine Branch - Contributions</u>					
09.05014 - Narromine Branch - Contributions					
0535 - Annual Contribution	-118,699	-124,040	-129,622	-135,455	-142,228
0536 - Collection Development Contribution	-17,805	-18,606	-19,443	-20,318	-21,334
0537 - Salary Contribution	-261,274	-270,746	-284,137	-298,455	-307,409
09.05014 - Narromine Branch - Contributions Total	-397,778	-413,392	-433,202	-454,228	-470,971
Narromine Branch - Contributions Total	-397,778	-413,392	-433,202	-454,228	-470,971
<u>Narromine Branch - Grants & Subsidies</u>					
09.05004 - Narromine Branch - Grants					
0529 - Local Special Projects	-18,896	-18,896	-18,896	-18,896	-18,896
0530 - Library Council - Subsidy	-36,015	-34,256	-34,256	-34,256	-34,256
0531 - Library Council-Local Collection Develop	-25,195	-26,454	-26,454	-26,454	-26,454
09.05004 - Narromine Branch - Grants Total	-80,106	-79,606	-79,606	-79,606	-79,606
Narromine Branch - Grants & Subsidies Total	-80,106	-79,606	-79,606	-79,606	-79,606
<u>Narromine Branch - Interest On Investments</u>					
09.05022 - Narromine Branch - Interest On Investments					
0538 - Interest On Investments - Narromine	-1,200	-1,512	-1,520	-1,528	-1,536
09.05022 - Narromine Branch - Interest On Investments Total	-1,200	-1,512	-1,520	-1,528	-1,536
Narromine Branch - Interest On Investments Total	-1,200	-1,512	-1,520	-1,528	-1,536
<u>Narromine Branch - Other Income</u>					
09.05040 - Narromine Branch Other Income					
0553 - Events / Workshops	0	-120	-123	-126	-129
09.05040 - Narromine Branch Other Income Total	0	-120	-123	-126	-129
Narromine Branch - Other Income Total	0	-120	-123	-126	-129
Income Total	-482,483	-499,890	-519,843	-541,015	-557,907

**MRL - Narromine Branch
Estimates - Detailed Financial Statement**

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
Expenditure					
<u>Narromine Branch - Branch Expenses</u>					
09.00021 - Narromine Branch Expenses					
0569 - Telephone	2,780	2,848	2,990	3,140	3,297
0570 - General Expenses	1,300	1,899	1,994	2,094	2,199
0575 - Children & Youth Services	525	1,560	1,638	1,720	1,806
0579 - Serials	4,741	3,000	3,150	3,308	3,473
0580 - Minor Assets	14,653	7,950	8,159	8,375	8,597
0584 - Marketing/Promotions Programs	1,000	0	0	0	0
5000 - Local Special Project TBC	0	18,896	18,896	18,896	18,896
6001 - LPGP - Early Childhood Literacy Program	6,841	0	0	0	0
9000 - Online Subscriptions/Databases	9,497	0	0	0	0
09.00021 - Narromine Branch Expenses Total	41,337	36,153	36,827	37,533	38,268
Narromine Branch - Branch Expenses Total	41,337	36,153	36,827	37,533	38,268
<u>Narromine Branch - Interest Charges & Depreciation</u>					
09.00092 - Depreciation - Narromine Branch					
0289 - Narromine - Library Books	10,025	10,025	10,025	10,025	10,025
09.00092 - Depreciation - Narromine Branch Total	10,025	10,025	10,025	10,025	10,025
Narromine Branch - Interest Charges & Depreciation Total	10,025	10,025	10,025	10,025	10,025
<u>Narromine Branch - Salaries & Overheads</u>					
09.00121 - Narromine Salaries & Overheads					
0560 - Salaries	160,812	172,281	179,162	186,319	193,761
0561 - Annual Leave	15,140	14,122	14,687	15,274	15,885
0562 - Long Service Leave	5,067	4,718	4,907	5,103	5,307
0564 - Workers Compensation	18,984	17,914	19,705	21,676	23,844
0581 - Salaries - Weekend Casuals	2,620	0	0	0	0
0586 - Superannuation - Accumulation Scheme	21,734	21,382	23,734	26,464	29,639
0660 - Salaries - Casuals	36,917	40,329	41,942	43,619	45,364
09.00121 - Narromine Salaries & Overheads Total	261,274	270,746	284,137	298,455	313,800
Narromine Branch - Salaries & Overheads Total	261,274	270,746	284,137	298,455	313,800
<u>Narromine Branch - Services Provided - Regional Of</u>					
09.00221 - Services Provided by Regional Office					
9078 - Services Provided - Regional Office	128,502	133,842	139,530	145,534	151,855
09.00221 - Services Provided by Regional Office Total	128,502	133,842	139,530	145,534	151,855
Narromine Branch - Services Provided - Regional Of Total	128,502	133,842	139,530	145,534	151,855
Expenditure Total	441,138	450,766	470,519	491,547	513,948
Operating Total	-41,345	-49,124	-49,324	-49,468	-43,959

**MRL - Narromine Branch
Estimates - Detailed Financial Statement**

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
Capital					
Income					
<u>Narromine Branch - Depreciation (Capital Recovery)</u>					
09.08102 - Depreciation - Narromine Branch					
0700 - Depreciation	-10,025	-10,025	-10,025	-10,025	-10,025
09.08102 - Depreciation - Narromine Branch Total	-10,025	-10,025	-10,025	-10,025	-10,025
Narromine Branch - Depreciation (Capital Recovery) Total					
	-10,025	-10,025	-10,025	-10,025	-10,025
Income Total					
	-10,025	-10,025	-10,025	-10,025	-10,025
Expenditure					
<u>Narromine Branch - Acquisition of Assets</u>					
09.08011 - Narromine Branch Assets Purchased					
0590 - Collection Development	44,259	45,060	45,897	46,772	47,788
6001 - LPGP - Early Childhood Literacy Program	12,055	0	0	0	0
09.08011 - Narromine Branch Assets Purchased Total	56,314	45,060	45,897	46,772	47,788
Narromine Branch - Acquisition of Assets Total					
	56,314	45,060	45,897	46,772	47,788
Expenditure Total					
	56,314	45,060	45,897	46,772	47,788
Capital Total					
	46,289	35,035	35,872	36,747	37,763
Available Funds Movement Prior to Restricted Asset Funding					
	4,944	-14,089	-13,452	-12,721	-6,196
Restricted Assets					
<u>Narromine Branch - Restricted Assets</u>					
09.05984 - Internally Restricted Assets - Narromine Branch					
5001 - Operating Surplus	6,812	14,089	13,452	12,721	6,196
5002 - Collection Development	-1,259	0	0	0	0
09.05984 - Internally Restricted Assets - Narromine Branch Total	5,553	14,089	13,452	12,721	6,196
09.05985 - Externally Restricted Assets - Narromine Branch					
5000 - Grant - Local Priority Special Projects	-10,497	0	0	0	0
09.05985 - Externally Restricted Assets - Narromine Branch Total	-10,497	0	0	0	0
Narromine Branch - Restricted Assets Total					
	-4,944	14,089	13,452	12,721	6,196
Funds Available to (-), or Required From Library Operations					
	0	0	0	0	0

**MRL - Regional Office
Estimates - Detailed Financial Statement**

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
Operating					
Income					
<u>Regional Office - Other Income</u>					
09.05046 - Library Services & Collections - Other Income					
0558 - Document Delivery	-400	-1,313	-1,346	-1,380	-1,415
09.05046 - Library Services & Collections - Other Income Total	-400	-1,313	-1,346	-1,380	-1,415
Regional Office - Other Income Total	-400	-1,313	-1,346	-1,380	-1,415
Income Total	-400	-1,313	-1,346	-1,380	-1,415
Expenditure					
<u>Regional Office - Information Technology</u>					
09.00003 - Information Technology					
0569 - Telephone	1,075	1,154	1,212	1,273	1,337
0570 - General Expenses	100	103	106	109	112
0597 - Executive Council IT Support	9,201	9,385	9,573	9,812	10,057
9002 - Software Licences	32,018	43,000	45,150	47,408	49,778
9006 - Hardware Maintenance	1,088	1,115	1,171	1,230	1,292
9010 - WAN Charges	33,719	28,000	29,400	30,870	32,414
9016 - Spydus Annual Software Licence	59,079	59,749	62,736	65,873	69,167
9023 - Hardware - Minor Equipment	1,613	2,712	2,848	2,990	3,140
09.00003 - Information Technology Total	137,893	145,218	152,196	159,565	167,297
Regional Office - Information Technology Total	137,893	145,218	152,196	159,565	167,297
<u>Regional Office - Interest Charges & Depreciat</u>					
09.00007 - Depreciation - Macquarie Regional Library					
0252 - Office Equipment	68,721	68,721	68,721	68,721	68,721
0254 - Furniture & Fittings	5,407	5,407	5,407	5,407	5,407
0284 - Other Assets - library books	8,656	8,656	8,656	8,656	8,656
09.00007 - Depreciation - Macquarie Regional Library Total	82,784	82,784	82,784	82,784	82,784
Regional Office - Interest Charges & Depreciat Total	82,784	82,784	82,784	82,784	82,784
<u>Regional Office - Less Services Provided</u>					
09.00015 - Charged To Branches - Regional Office					
9064 - Dubbo	-1,041,697	-1,119,717	-1,167,297	-1,217,527	-1,270,411
9068 - Warrumbungle	-183,885	-190,798	-198,905	-207,465	-216,476
9070 - Narromine	-128,502	-133,842	-139,530	-145,534	-151,855
9072 - Warrumbungle Premium	0	-41,318	-43,177	-45,120	-47,376
09.00015 - Charged To Branches - Regional Office Total	-1,354,084	-1,485,675	-1,548,909	-1,615,646	-1,686,118
Regional Office - Less Services Provided Total	-1,354,084	-1,485,675	-1,548,909	-1,615,646	-1,686,118

**MRL - Regional Office
Estimates - Detailed Financial Statement**

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
<u>Regional Office - Library Services & Collections</u>					
09.00001 - Library Services & Collections - Branch Expenses					
0569 - Telephone	431	613	644	676	710
0570 - General Expenses	349	673	707	742	779
0573 - Document Delivery	418	248	260	273	287
0574 - Youth Services Programs	4,000	3,873	4,067	4,270	4,484
0577 - On-Line Licences & Subscriptions	10,000	23,137	24,294	25,509	26,784
0579 - e-Collection Development	81,000	62,222	65,333	68,600	72,030
0588 - Summer Reading Club	4,100	3,829	4,020	4,221	4,432
0603 - Marketing / Promotions	5,000	7,467	7,840	8,232	8,644
0605 - Databases	20,000	23,199	24,359	25,577	26,856
0606 - MRL Rebranding	0	35,000	0	0	0
0607 - Website Redesign	0	0	30,000	0	0
0616 - Makerspace Program Kits	2,000	2,000	2,050	2,101	2,154
9011 - Web Page Maintenance	4,000	5,753	6,041	6,343	6,660
09.00001 - Library Services & Collections - Branch Expenses Total	131,298	168,014	169,615	146,544	153,820
Regional Office - Library Services & Collections Total	131,298	168,014	169,615	146,544	153,820
<u>Regional Office - Management Services</u>					
09.00005 - Management Services					
0003 - Audit Fees	12,750	3,075	3,152	3,231	3,312
0017 - Freight	22,447	23,008	23,583	24,173	24,777
0019 - Fringe Benefits Tax	2,500	1,805	1,850	1,896	1,943
0052 - Motor Vehicle Expenses	11,570	8,576	8,919	9,276	9,647
0326 - Services Provided - Financial Acc Serv	91,751	94,045	96,396	98,806	101,276
0566 - Insurances	14,731	12,455	12,953	13,471	14,010
0567 - Rental Work Area	6,022	6,173	6,327	6,485	6,647
0568 - Printing and Stationery	20,000	16,000	16,400	16,810	17,230
0569 - Telephone	1,708	4,787	5,026	5,277	5,541
0570 - General Expenses	9,000	9,662	10,140	10,641	11,168
0571 - Staff Training	15,000	15,375	15,759	16,153	16,557
0581 - Minor Assets	3,500	3,675	3,767	3,861	3,958
9034 - Memberships	3,500	2,500	2,563	2,627	2,693
09.00005 - Management Services Total	214,479	201,136	206,835	212,707	218,759
09.02276 - Bank Charges					
0007 - Bank Charges & Fees	308	0	0	0	0
09.02276 - Bank Charges Total	308	0	0	0	0
Regional Office - Management Services Total	214,787	201,136	206,835	212,707	218,759

**MRL - Regional Office
Estimates - Detailed Financial Statement**

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
<u>Regional Office - Salaries & Overheads</u>					
09.00101 - Library Services & Collections-Salaries &Overheads					
0560 - Salaries	218,638	228,983	238,143	247,668	257,575
0561 - Annual Leave	18,144	19,003	19,763	20,553	21,376
0562 - Long Service Leave	4,707	6,333	6,587	6,850	7,124
0564 - Workers Compensation	19,094	20,058	22,064	24,270	26,697
0586 - Superannuation - Accumulation Scheme	26,046	28,773	31,938	35,610	39,884
09.00101 - Library Services & Collections-Salaries &Overheads Total	286,629	303,150	318,495	334,951	352,656
09.00104 - Technical Services Salaries & Overheads					
0560 - Salaries	248,839	253,816	263,968	274,527	285,508
0561 - Annual Leave	20,651	21,064	21,906	22,782	23,694
0562 - Long Service Leave	17,481	18,254	18,985	19,744	20,534
0563 - Sick Leave	1,309	1,708	1,776	1,847	1,921
0564 - Workers Compensation	24,857	25,554	28,109	30,920	34,012
0565 - Superannuation - Retirement Scheme	21,015	28,856	29,786	30,773	31,821
0586 - Superannuation - Accumulation Scheme	38,988	36,950	38,604	40,362	42,227
09.00104 - Technical Services Salaries & Overheads Total	373,140	386,202	403,134	420,955	439,717
09.00105 - Management Services Salaries & Overheads					
0560 - Salaries	174,937	190,026	197,627	205,532	213,753
0561 - Annual Leave	14,518	15,770	16,401	17,057	17,739
0562 - Long Service Leave	5,976	6,749	7,019	7,300	7,592
0564 - Workers Compensation	18,089	19,685	21,654	23,819	26,201
0565 - Superannuation - Retirement Scheme	35,855	36,424	37,729	39,116	40,589
0586 - Superannuation - Accumulation Scheme	22,166	28,860	29,490	30,157	30,866
09.00105 - Management Services Salaries & Overheads Total	271,541	297,514	309,920	322,981	336,740
Regional Office - Salaries & Overheads Total	931,310	986,866	1,031,549	1,078,887	1,129,113
<u>Regional Office - Technical Services</u>					
09.00004 - Technical Services					
0569 - Telephone	255	261	268	275	283
0570 - General Expenses	150	154	158	162	166
0573 - RFID Consumables	500	0	0	0	0
9080 - Maintenance of Books	3,000	8,000	8,200	8,405	8,615
9082 - Subscriptions and Memberships	3,383	2,500	2,563	2,627	2,693
09.00004 - Technical Services Total	7,288	10,915	11,189	11,469	11,757
Regional Office - Technical Services Total	7,288	10,915	11,189	11,469	11,757
Expenditure Total	151,276	109,258	105,259	76,310	77,412
Operating Total	150,876	107,945	103,913	74,930	75,997

**MRL - Regional Office
Estimates - Detailed Financial Statement**

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
Capital					
Income					
<u>Regional Office - Depreciation (Capital Recov)</u>					
09.08107 - Depreciation - Management Services					
0700 - Depreciation	-82,784	-82,784	-82,784	-82,784	-82,784
09.08107 - Depreciation - Management Services Total	-82,784	-82,784	-82,784	-82,784	-82,784
<hr/>					
Regional Office - Depreciation (Capital Recov) Total	-82,784	-82,784	-82,784	-82,784	-82,784
<u>Regional Office - Proceeds from Sale of Assets</u>					
09.08004 - Sale of Assets - Management Services					
0596 - Office and Computer Equipment	0	-595	-610	-625	-641
0600 - Motor Vehicle	-15,677	0	0	-16,461	0
09.08004 - Sale of Assets - Management Services Total	-15,677	-595	-610	-17,086	-641
09.08163 - Sale of Assets - Information Technology					
8001 - Office Equipment	-2,200	0	0	0	0
09.08163 - Sale of Assets - Information Technology Total	-2,200	0	0	0	0
<hr/>					
Regional Office - Proceeds from Sale of Assets Total	-17,877	-595	-610	-17,086	-641
<hr/>					
Income Total	-100,661	-83,379	-83,394	-99,870	-83,425
Expenditure					
<u>Regional Office - Acquisition of Assets</u>					
09.08005 - Regional Office					
0592 - Motor Vehicle	35,431	0	0	37,203	0
09.08005 - Regional Office Total	35,431	0	0	37,203	0
09.08044 - Information Technology					
0596 - Computer Equipment	10,000	40,000	41,000	42,025	43,076
0640 - Other Equipment	10,000	12,500	12,500	12,500	12,500
09.08044 - Information Technology Total	20,000	52,500	53,500	54,525	55,576
<hr/>					
Regional Office - Acquisition of Assets Total	55,431	52,500	53,500	91,728	55,576
<hr/>					
Expenditure Total	55,431	52,500	53,500	91,728	55,576
<hr/>					
Capital Total	-45,230	-30,879	-29,894	-8,142	-27,849
<hr/>					
Available Funds Movement Prior to Restricted Asset Funding	105,646	77,066	74,019	66,788	48,148

**MRL - Regional Office
Estimates - Detailed Financial Statement**

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
Restricted Assets					
<u>Regional Office - Restricted Assets</u>					
09.05994 - Internally Restricted Assets - Regional Office					
5001 - Operating Surplus	-90,892	-84,066	-81,019	-53,046	-55,148
5014 - Vehicle Replacement	-14,754	7,000	7,000	-13,742	7,000
09.05994 - Internally Restricted Assets - Regional Office Total	-105,646	-77,066	-74,019	-66,788	-48,148
Regional Office - Restricted Assets Total	-105,646	-77,066	-74,019	-66,788	-48,148
Funds Available to (-), or Required From Library Operations	0	0	0	0	0

**MRL - Warrumbungle Branch
Estimates - Detailed Financial Statement**

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
Operating					
Income					
<u>Warrumbungle Branch - Charges & Fees</u>					
09.05032 - Warrumbungle Branch Charges & Fees					
0500 - MRL Fees & Charges	-6,918	-10,007	-10,257	-10,513	-10,776
09.05032 - Warrumbungle Branch Charges & Fees Total	-6,918	-10,007	-10,257	-10,513	-10,776
Warrumbungle Branch - Charges & Fees Total	-6,918	-10,007	-10,257	-10,513	-10,776
<u>Warrumbungle Branch - Contributions</u>					
09.05016 - Warrumbungle Branch - Contributions					
0535 - Annual Contribution	-196,255	-176,824	-184,781	-193,096	-202,751
0536 - Collection Development Contribution	-29,438	-26,524	-27,717	-28,964	-30,413
0537 - Salary Contribution	-344,573	-360,362	-377,795	-396,136	-415,437
0538 - Premium Services Provided - Regional Off	0	-41,318	-43,177	-45,120	-47,376
09.05016 - Warrumbungle Branch - Contributions Total	-570,266	-605,028	-633,470	-663,316	-695,977
Warrumbungle Branch - Contributions Total	-570,266	-605,028	-633,470	-663,316	-695,977
<u>Warrumbungle Branch - Grants & Subsidies</u>					
09.05006 - Warrumbungle Branch - Grants					
0529 - Local Special Projects	-19,329	-19,329	-19,329	-19,329	-19,329
0530 - Library Council - Subsidy	-43,733	-41,699	-41,699	-41,699	-41,699
0531 - Library Council-Local Collection Develop	-25,772	-27,061	-27,061	-27,061	-27,061
0759 - Library Council of NSW Tech Savvy Grant	-3,996	0	0	0	0
09.05006 - Warrumbungle Branch - Grants Total	-92,830	-88,089	-88,089	-88,089	-88,089
Warrumbungle Branch - Grants & Subsidies Total	-92,830	-88,089	-88,089	-88,089	-88,089
<u>Warrumbungle Branch - Interest On Investments</u>					
09.05024 - Warrumbungle Branch - Interest On Investments					
0538 - Interest On Investments - Warrumbungle	-1,550	-2,198	-2,209	-2,220	-2,231
09.05024 - Warrumbungle Branch - Interest On Investments Total	-1,550	-2,198	-2,209	-2,220	-2,231
Warrumbungle Branch - Interest On Investments Total	-1,550	-2,198	-2,209	-2,220	-2,231
<u>Warrumbungle Branch - Other Income</u>					
09.05042 - Warrumbungle Branch Other Income					
0553 - Events / Workshops	-50	0	0	0	0
09.05042 - Warrumbungle Branch Other Income Total	-50	0	0	0	0
Warrumbungle Branch - Other Income Total	-50	0	0	0	0
Income Total	-671,614	-705,322	-734,025	-764,138	-797,073

**MRL - Warrumbungle Branch
Estimates - Detailed Financial Statement**

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
Expenditure					
<u>Warrumbungle Branch - Branch Expenses</u>					
09.00023 - Warrumbungle Branch Expenses					
0569 - Telephone	6,787	3,884	4,078	4,282	4,496
0570 - General Expenses	3,600	6,381	6,700	7,035	7,387
0575 - Children & Youth Services	718	740	777	816	857
0576 - Postage	51	0	0	0	0
0579 - Serials	4,994	3,919	4,115	4,321	4,537
0580 - Minor Furniture and Equipment	12,050	15,236	15,698	16,177	16,674
0581 - Grant Funded Tech Savvy Courses	3,996	0	0	0	0
0582 - Marketing/Promotion Programs	4,000	0	0	0	0
5000 - Local Special Projects TBC	0	19,329	19,329	19,329	19,329
6000 - Public Access Computers	1,330	0	0	0	0
6001 - LPGP - Early Childhood Literacy Program	7,329	0	0	0	0
9000 - Online Subscriptions/Databases	9,323	0	0	0	0
09.00023 - Warrumbungle Branch Expenses Total	54,178	49,489	50,697	51,960	53,280
Warrumbungle Branch - Branch Expenses Total	54,178	49,489	50,697	51,960	53,280
<u>Warrumbungle Branch - Interest Charges & Depreciat</u>					
09.00093 - Depreciation - Warrumbungle Branch					
0290 - Warrumbungle - Library Books	14,092	14,092	14,092	14,092	14,092
09.00093 - Depreciation - Warrumbungle Branch Total	14,092	14,092	14,092	14,092	14,092
Warrumbungle Branch - Interest Charges & Depreciat Total	14,092	14,092	14,092	14,092	14,092
<u>Warrumbungle Branch - Salaries & Overheads</u>					
09.00123 - Warrumbungle Salaries & Overheads					
0560 - Salaries	217,956	238,329	247,822	257,695	267,961
0561 - Annual Leave	19,228	19,468	20,246	21,056	21,898
0562 - Long Service Leave	12,624	8,427	9,071	9,756	10,484
0564 - Workers Compensation	26,649	23,844	26,228	28,851	31,736
0565 - Superannuation - Retirement Scheme	3,077	0	0	0	0
0586 - Superannuation - Accumulation Scheme	22,326	26,675	29,064	31,600	34,293
0660 - Salaries - Casuals	42,713	43,619	45,364	47,178	49,065
09.00123 - Warrumbungle Salaries & Overheads Total	344,573	360,362	377,795	396,136	415,437
Warrumbungle Branch - Salaries & Overheads Total	344,573	360,362	377,795	396,136	415,437
<u>Warrumbungle Branch - Services Provided - Regional</u>					
09.00223 - Services Provided by Regional Office					
9078 - Services Provided - Regional Office	183,885	190,798	198,905	207,465	216,476
9080 - Premium Services Provided - Regional Off	0	41,318	43,177	45,120	47,376
09.00223 - Services Provided by Regional Office Total	183,885	232,116	242,082	252,585	263,852

**MRL - Warrumbungle Branch
Estimates - Detailed Financial Statement**

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
Warrumbungle Branch - Services Provided - Regional Total	183,885	232,116	242,082	252,585	263,852
Expenditure Total	596,728	656,059	684,666	714,773	746,661
Operating Total	-74,886	-49,263	-49,359	-49,365	-50,412
Capital					
Income					
<u>Warrumbungle Branch - Depreciation (Capital Recov)</u>					
09.08103 - Depreciation - Warrumbungle Branch					
0700 - Depreciation	-14,092	-14,092	-14,092	-14,092	-14,092
09.08103 - Depreciation - Warrumbungle Branch Total	-14,092	-14,092	-14,092	-14,092	-14,092
Warrumbungle Branch - Depreciation (Capital Recov) Total	-14,092	-14,092	-14,092	-14,092	-14,092
Income Total	-14,092	-14,092	-14,092	-14,092	-14,092
Expenditure					
<u>Warrumbungle Branch - Acquisition of Assets</u>					
09.08013 - Warrumbungle Branch Assets Purchased					
0254 - Furniture & Fittings	15,000	0	0	0	0
0590 - Collection Development	65,000	53,585	54,778	56,025	57,474
6001 - LPGP - Early Childhood Literacy Program	12,000	0	0	0	0
09.08013 - Warrumbungle Branch Assets Purchased Total	92,000	53,585	54,778	56,025	57,474
Warrumbungle Branch - Acquisition of Assets Total	92,000	53,585	54,778	56,025	57,474
Expenditure Total	92,000	53,585	54,778	56,025	57,474
Capital Total	77,908	39,493	40,686	41,933	43,382
Available Funds Movement Prior to Restricted Asset Funding	3,022	-9,770	-8,673	-7,432	-7,030
Restricted Assets					
<u>Warrumbungle Branch - Restricted Assets</u>					
09.05986 - Internally Restricted Assets - Warrumbungle Branch					
5001 - Operating Surplus	21,421	9,770	8,673	7,432	7,030
5002 - Collection Development	-9,790	0	0	0	0
09.05986 - Internally Restricted Assets - Warrumbungle Branch Total	11,631	9,770	8,673	7,432	7,030

**MRL - Warrumbungle Branch
Estimates - Detailed Financial Statement**

	2021/2022 Revised Budget	2022/2023 Budget	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast
09.05987 - Externally Restricted Assets -Warrumbungle Branch					
5000 - Grant - Local Priority Special Projects	-14,653	0	0	0	0
09.05987 - Externally Restricted Assets -Warrumbungle Branch Total	-14,653	0	0	0	0
Warrumbungle Branch - Restricted Assets Total	-3,022	9,770	8,673	7,432	7,030
Funds Available to (-), or Required From Library Operations	0	0	0	0	0

Fees & Charges 2022/2023

Macquarie Regional Library

Table Of Contents

MACQUARIE REGIONAL LIBRARY	3
MACQUARIE REGIONAL LIBRARY	3
PHOTOCOPYING AND PRINTOUTS.....	4
LAMINATING	4
EQUIPMENT USAGE	4
INTER LIBRARY LOANS	5
FAX SERVICES	5
LOCAL AND FAMILY HISTORY RESEARCH	5
INFORMATION RESEARCH	5
DIGITAL IMAGE SERVICE.....	6
WORKSHOPS	6
MEETING ROOMS	6
LIBRARY BAGS	6
BOOK CLUB SUBSCRIPTIONS.....	6
EARPHONES.....	7
USB THUMB DRIVES	7
BOOK SALE	7
PC COMPUTERS (MRL DECOMMISSIONED).....	7
MERCHANDISING.....	7
CAR PARKING LEASE - MACQUARIE REGIONAL LIBRARY - DUBBO BRANCH.....	8

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

MACQUARIE REGIONAL LIBRARY

Pricing Policy

FCR – Full Cost Recovery

Price set to recover the full cost of providing the goods/services. In determining whether this principle is appropriate consideration is given to whether there are community service obligations or equity issues that would warrant an alternative pricing principle.

IS – Industry Standard

Price is set to an industry standard.

MB – Market Based

Price is set by reference to local market prices. Fees are set to be competitive with local service providers.

NC – No Charge

No price charged for the service.

PCR – Part Cost Recovered

Price is discounted to below the full cost of providing the goods/services in recognition of a community service obligation. Funding for these services is sourced from other revenue and by charging a nominal fee to help offset the cost of providing the services.

MACQUARIE REGIONAL LIBRARY

Macquarie Regional Library fees and charges are set in recognition of - (1) cost is discounted to below the full cost in recognition of community service obligations - partial cost recovery [PCR] (2) price is set to an industry standards [IS] (3) fees are set to be not competitive with local service providers - market based [MB] (4) where possible, in consideration of the above, full cost recovery [FCR] (5) price is set by regulation/statute [S]

continued on next page ...

Page 3 of 8

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

MACQUARIE REGIONAL LIBRARY [continued]

Reservation Fee	\$1.50	\$0.00	\$1.60	N	PCR	GST Exempt
Variations and exemptions apply to reservations placed under the following member categories: Hospital/Retirement Homes; Book Club; Inter Library Loans; Home Library Borrower; Honorary Members; Branch Libraries/Sections; Home Library Borrower with Family.						
Overdue Fees - item per week	\$1.00	\$0.00	\$1.05	N	PCR	GST Exempt
Variations and exemptions apply to overdue items placed under the following member categories; Hospital/Retirement Homes; Inter Library Loans; Home Library Borrower; Branch Libraries/Sections; Home Library Borrower with Family.						
Overdue Fees - Amnesty	\$0.00	\$0.00	\$0.00	N	FCR	N/A
Item Replacement - Library purchase cost			At cost	N	PCR	10%
Item Replacement - processing charge - per item	\$10.00	\$0.00	\$10.20	N	FCR	GST Exempt

PHOTOCOPYING AND PRINTOUTS

B&W - per A4 sheet	\$0.30	\$0.03	\$0.30	Y	PCR	10%
B&W - per A3 sheet	\$0.60	\$0.05	\$0.60	Y	PCR	10%
Colour copy - per A4 sheet	\$1.00	\$0.09	\$1.00	Y	PCR	10%
Colour copy - per A3 sheet	\$2.00	\$0.19	\$2.05	Y	PCR	10%

LAMINATING

A4 - per page	\$1.50	\$0.14	\$1.55	Y	PCR	10%
A3 - per page	\$3.00	\$0.28	\$3.10	Y	PCR	10%

EQUIPMENT USAGE

Charge includes also using the Branch photocopier to scan documents.

continued on next page ...

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

EQUIPMENT USAGE [continued]

Scanner - per hour	\$6.40	\$0.62	\$6.80	Y	PCR	10%
Scanner - 15 minutes	\$1.60	\$0.15	\$1.70	Y	PCR	10%

INTER LIBRARY LOANS

Per Item Loan	\$7.20	\$0.73	\$8.00	Y	FCR	10%
Possible additional fee from other libraries	\$29.50	\$2.62	\$28.80	Y	FCR	10%

FAX SERVICES

The fax service charges are based on the current Australia Post *Fax Post Service* charges.

Fax, outgoing (Aust.) - first page	\$5.20	\$0.49	\$5.35	Y	MB	10%
Fax, outgoing (Aust.) - additional pages	\$1.30	\$0.12	\$1.35	Y	MB	10%
Fax, outgoing (O/S), first page	\$11.00	\$1.00	\$11.00	Y	MB	10%
Fax, outgoing (O/S), additional pages	\$2.60	\$0.25	\$2.70	Y	MB	10%
Fax, incoming (all) - first page	\$5.20	\$0.49	\$5.40	Y	MB	10%
Fax, incoming (all) - additional pages	\$1.30	\$0.12	\$1.35	Y	MB	10%

LOCAL AND FAMILY HISTORY RESEARCH

per hour	\$50.00	\$5.00	\$55.00	Y	PCR	10%
----------	---------	--------	---------	---	-----	-----

INFORMATION RESEARCH

Community - per hour	\$50.00	\$5.00	\$55.00	Y	PCR	10%
Commercial - per hour	\$70.00	\$7.27	\$80.00	Y	FCR	10%

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		GST	Fee type	GST Code
		GST	Fee (incl. GST)			

DIGITAL IMAGE SERVICE

Single TIFF/JPG 300 dpi image on CD (Private Use) - Cost includes CD	\$16.40	\$1.55	\$17.00	Y	FCR	10%
Postage & Handling (if required)	\$11.30	\$1.09	\$12.00	Y	FCR	10%
Single JPG 300 dpi image via email	\$12.30	\$1.15	\$12.60	Y	FCR	10%
Single TIFF/JPG 300 dpi image on CD (Commercial Use) - Cost includes CD	\$54.30	\$5.05	\$55.60	Y	FCR	10%
Postage & Handling - if required	\$11.30	\$1.05	\$11.60	Y	FCR	10%

WORKSHOPS

Workshops and Events - Adult - per participant (external service holder)	\$10.00	\$0.91	\$10.00	Y	PCR	10%
Workshops and Events - Children/youth under 16 - per participant (external service holder)	\$0.00	\$0.45	\$5.00	Y	PCR	10%

MEETING ROOMS

Meeting Room Facilities - Dubbo Branch Library only.

Fees are applicable to commercial/for profit organisations. No fees are applied to 'not for profit' organisations/groups - service groups, charities and cultural organisations.

Meeting Room (Small) - hourly rate	\$25.00	\$2.73	\$30.00	Y	MB	10%
Meeting Room (Medium) hourly rate	\$55.00	\$5.45	\$60.00	Y	MB	10%

LIBRARY BAGS

Nylon with the Macquarie Regional Library Logo	\$3.00	\$0.45	\$5.00	Y	FCR	10%
Drawstring Bag	\$5.00	\$0.55	\$6.00	Y	PCR	10%
Tote Bag - cotton	\$9.00	\$0.91	\$10.00	Y	PCR	10%

BOOK CLUB SUBSCRIPTIONS

MRL Library Book Clubs - Annual			No Charge	Y		
---------------------------------	--	--	-----------	---	--	--

continued on next page ...

Page 6 of 8

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			
BOOK CLUB SUBSCRIPTIONS [continued]						
Community Book Clubs - Annual	\$82.00	\$9.09	\$100.00	Y	PCR	10%
EARPHONES						
per set Earphones	\$2.60	\$0.27	\$3.00	Y	FCR	10%
USB THUMB DRIVES						
per USB Thumb Drive	\$8.20	\$0.91	\$10.00	Y	FCR	10%
BOOK SALE						
Adult/Junior/Large Print/Non-Fiction - soft cover	\$1.00	\$0.09	\$1.00	Y	PCR	10%
Adult/Junior/Large Print/Non-Fiction - hard cover	\$1.55	\$0.18	\$2.00	Y	PCR	10%
Box of Books - large	\$10.25	\$0.95	\$10.50	Y	PCR	10%
Box of Books - small	\$5.15	\$0.50	\$5.50	Y	PCR	10%
PC COMPUTERS (MRL DECOMMISSIONED)						
PC Computers - MRL Decommissioned			Market Price	Y	MB	N/A
MERCHANDISING						
Book Light	\$11.00	\$1.36	\$15.00	Y	PCR	10%
Keep Cup	\$15.00	\$1.82	\$20.00	Y	PCR	10%
Miscellaneous Items			At market price	Y	PCR	10%

Name	Year 21/22	Year 22/23		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

CAR PARKING LEASE - MACQUARIE REGIONAL LIBRARY - DUBBO BRANCH

Car Parking Lease - Macquarie Regional Library - Dubbo Branch	\$1,125.00	\$104.91	\$1,154.00	Y	PCR	10%
---	------------	----------	------------	---	-----	-----

DRAFT



LONG TERM FINANCIAL PLAN





Acknowledgement of Country

DRAFT

Dubbo Regional Council acknowledge the Wiradjuri People who are the Traditional Custodians of the Land. Council pay respect to all Elders past, present and emerging of the Wiradjuri Nation and extend that respect to other First Nations peoples who are present.

Contents

Introduction	3
Financial sustainability	4
Our financial strategies	5
Financial modelling assumptions	7
Risks to our financial position	11
Finance performance measures and scenarios	13
Finance performance measures and scenarios	14
Review and Monitoring	15

Introduction

The 2040 Community Strategic Plan (CSP) identifies the aspirations and priorities for the community, and the expectations they have for the future. However, these aspirations can only be achieved if sufficient and sustainable resources are available.

This Long Term Financial Plan expresses, in financial terms, how Council's finances will operate over the next 10 years and how Council will fund activities over the short, medium and long term to meet the objectives of the CSP. It aims to provide a sound basis for strategic decision making to ensure Council achieves financial sustainability.

This Plan aims to:

- provide sound forecasts of Council's financial performance and position for a range of planning scenarios that respond to the aspirations of the community
- achieve and maintain a sound and stable financial position over the long term

- achieve a balanced budget over the long term
- address how Council will survive future financial pressures
- identify strategies that support the sustainable provision of services identified by the community, and whether Council can afford what the community requests
- ensure Council can meet its financial obligations as and when they are due
- provide a clear and transparent picture of Council's long term financial situation

The modelling that occurs as part of this Plan will help Council identify potential financial issues at an early stage and gauge their long term effect. The Plan will be updated annually as part of the development of the Operational Plan to reflect the changes in economic assumptions, better information and revised forecasts. It will also be reviewed in detail as part of the four yearly review of the Community Strategic Plan and Delivery Program.



Financial sustainability

Financial sustainability is broadly defined as the ability to provide acceptable, affordable and ongoing services to the community in a manner that ensures equitable treatment for the current and future generations of ratepayers.

Financial sustainability is a key challenge facing Council due to several factors including increased demand for services beyond those traditionally provided (particularly in the area of community services), cost shifting from other levels of government, ageing infrastructure, constraints on increasing revenue and

risk of *reliance* on external funding sources. To respond effectively to these challenges, Council will take a holistic approach to maximise integration between strategic planning and the creation of community expectations that are deliverable.

Council modelled different scenarios as part of the sensitivity analysis, including *conservative*, *planned* and *optimistic*, that assumed both revenue and expenditure were reduced, maintained and above-average. This Plan is based on the *planned* model.



DUBBO REGION LONG TERM FINANCIAL PLAN

4

Our financial strategies

The following strategies will help ensure Council is financially sustainable over the short, medium and long term, and help support the achievement of the strategic targets in the CSP:

Objective	What will we do?	Why?
Achieve operating surpluses	Identify budget expenditure reductions	Each Division will review its current and anticipated expenditure to identify possible opportunities for improvement without significant reduction in service levels.
Continuous improvement of Council's financial position	Undertake productivity improvements and initiatives	Council is committed to continuous improvement that will contribute toward addressing the funding gap.
Maintain a positive unrestricted cash and investment balance	Review utilisation of internally restricted assets	<p>At the end of the 2021/2022 financial year, Council estimates a total of \$57 million will be held as general fund internally restricted assets. These restricted assets are set aside for specific purposes such as future capital replacement programs, future asset maintenance, property development requirements and Council business operations.</p> <p>Other restrictions are used to cover fluctuations in expenditure. Council has a greater degree of confidence in the amount of and timing of forecasts for major expenditure, which has provided an opportunity to review the level of restricted assets set aside for these purposes.</p> <p>The review identified projects that had funding held as a restricted asset and, where appropriate, these works have been included in future budgets.</p>
Maintain and/or improve service levels	Asset Rationalisation Program	<p>Council will continue to review its property holdings to identify under-utilised assets or assets that were not contributing to the achievement of strategic goals.</p> <p>Divesting of these assets will provide an opportunity to redirect funds to facilities requiring additional funding. A number of properties that met the above criteria were identified, and an Asset Rationalisation Program was developed.</p>
	Provide a robust Infrastructure Contributions System	<p>Developer Contributions are an important source of funding for new infrastructure required to meet the increased demand generated by population growth.</p> <p>Council will continue to review its Infrastructure Contributions System to recognise this growth.</p>
Increase funding for asset maintenance and renewal	Asset Management Enhancement Program	<p>Asset enhancement initiatives will be undertaken to refine cost estimates to bring assets to an appropriate condition, and clearly define service levels for all assets.</p> <p>This will ensure more accurate forecasts are available for long term financial planning.</p>

Objective	What will we do?	Why?
Increase funding for asset maintenance and renewal	Asset Management Enhancement Program	<p>Asset enhancement initiatives will be undertaken to refine cost estimates to bring assets to an appropriate condition, and clearly define service levels for all assets.</p> <p>This will ensure more accurate forecasts are available for long term financial planning.</p>
	Loan funding	<p>The financial strategies developed to deliver financial sustainability include the utilisation of a number of funding sources to fund new capital works. The funding sources include a combination of rates revenue, restricted assets, grants, developer contributions, other contributions and proceeds from any asset rationalisation program.</p> <p>In addition to the above sources of funds, the use of loan funds could be used to fund infrastructure assets where it can be justified that the loans can be serviced over the period of the loan and that Council's targeted maximum debt service ratio is not exceeded.</p> <p>The use of loans spreads the financing cost of an asset over a long period of time and provides an alternative to a larger increase in rates in the short and medium term. This may help meet the demand for additional facilities and other required capital works.</p> <p>The use of loans enables the cost of assets to be shared between current and future users, and therefore supports inter-generational equity.</p>
	Government grants	<p>Council will actively pursue grants that may be available for both operating and capital purposes. This Plan does not include expenditure that may be grant-funded, unless the grant has already been formally approved. Additional items will be included as and when grants are sourced.</p>
	Internally Restricted Asset requirements	<p>Given the nature and diversity of the activities undertaken by Council, Council will set aside internally restricted assets to cover fluctuations in certain expenditure items and provide for contingencies.</p> <p>The financial strategy developed includes the setting aside of restricted assets for employee leave entitlements, property development, plant replacement, future asset maintenance and improvement to facilities and business operations.</p>
Maintain a fair and equitable rating structure	Rates and annual charges	<p>Revenue from rates and annual charges are a major component of Council's total revenue. Total Ordinary (General) Rates are proposed to increase in accordance with the rate pegging limit determined by the Minister for Local Government.</p>
	Rates – Special Variation	<p>An increase in rates via a special variation to general income could be a key component of any financial strategy to deliver financial sustainability in the long term</p>

Financial modelling assumptions

Long term financial plans are inherently uncertain and based on a wide range of assumptions. Some of these assumptions have a relatively limited impact if they are wrong, but others can have a major impact on future financial plans. By assessing risks associated with assumptions made within this Plan, sensitivity scenarios can be considered.

The following planning assumptions have been used as a basis to forecast Council's long term financial position over the short, medium and long term:

Property/Economic Growth

Property growth impacts Council's financial performance by increasing rate revenue as a result of the increased number of rateable assessments. However, this increase is generally not in direct proportion to the increase in the number of rateable properties.

Inflation/Consumer Price Index (CPI)

Changes in inflation will impact both revenue and expenditure.

Forecast CPI is used as the inflator for the following items in Council's financial modelling:

- All revenue (excluding rates revenue)
- Operating expenditures excluding salary and employment overheads.

Where an expenditure item is identified as increasing by more than the CPI, these additional increases have been factored into expenditure projections.

Productivity Improvements and Initiatives

Council is committed to a process of continuous improvement and organisational development that will address any funding gap created by a growth in population. While a number of initiatives have been identified for either implementation or investigation in the short term, it is more difficult to identify specific initiatives in the medium to long term given that many of those initiatives will be made possible by new processes and technologies which are yet to be developed.

Major Projects and Capital Expenditure

Capital expenditure and asset lifecycle modelling is a key output of Council's asset management planning. The capital expenditure program totals \$222M over the next four years. This covers new infrastructure, currently scheduled renewal works and additional renewal works required to maintain Council's infrastructure assets in a satisfactory condition.

The CSP identified that the community expects infrastructure to be maintained in a satisfactory condition. The 10 year projections are based on maintaining current facilities and infrastructure, with the majority of new projects relating to Grant Fund Projects.

The detailed capital expenditure program for the next four years is included in the Operational Plan Capital Works Program.



Rate Peg Increases in Rates

Council's capacity to generate rate income and increase the overall annual rate revenue is controlled through rate pegging set by the Independent Pricing and Regulatory Tribunal (IPART). The rate peg announced by IPART for 2022/2023 is 0.70%. Estimates for future rating revenue has been set at 2.5%.

This iteration of the Long Term Financial Plan is based on incorporating the Ordinary (General) Rates and the Stormwater Drainage Annual Charge proposal to increase to 2.30% in 2022/2023 in accordance with the additional special variation limit as determined by the Minister for Local Government.

Ordinary Rates

The rating structure is reviewed annually to ensure an equitable distribution among ratepayers. It is of note that any change to the structure does not equate to additional income to Council but a redistribution of the rating liability of the different property types.

Domestic Waste Management Charge

The Local Government Act 1993 requires the Domestic Waste Management Charges to reflect the reasonable cost of providing the service. The Domestic Waste Strategy is supported by a 10 year financial strategy which determines the annual charge. The forecast increase in the charges has been set in accordance with the Strategy.

Drainage Service Charge

Council levies a drainage service charge that will fund stormwater improvements and the management of urban stormwater. This charge is subject to rate pegging and as a result, Council has no scope to increase the charge in line with inflation or any other cost increase.

Water Charges

Water charges enable Council to operate and maintain the water supply service. Charges are set to meet the Best Practice Pricing guidelines, and consist of two components:

- a fixed annual access charge based on meter size
- a consumption charge based on actual water consumed.

Modelling has focused on consumption and future capital requirements to determine increases to be applied to future charges. Harmonisation of Council water charges will be complete in the 2023/2024 budget.

Sewer and Trade Waste Charges

Sewer charges enable Council to operate and maintain a sewerage service. An annual charge is levied for residential properties, and quarterly charges are levied on non-residential properties and based on a discharge factor. Trade waste charges are applied in accordance with the Liquid Trade Waste Regulation and fees in accordance with Council's Trade Waste Policy. Harmonisation of the former Council charges will be complete in the 2023/2024 budget.

User Charges and Fees

Council reviews the basis for its user charges and fees each year, and it is assumed the pricing forecasts will increase at least in line with inflation.

The two categories of fees are:

- Regulatory – Council has no discretion to determine the amount of a fee for service as the amount is fixed by regulation or by another authority
- Discretionary – Council has the capacity to determine the amount of a fee for service.

New user charge and fee opportunities have been identified and will be included in the Operational Plan.



Grants and Contributions

It is unlikely that there will be any increase in grants or provision of new grants for current services. Grants, other than the Financial Assistance Grants, are tied to particular purposes and projects, and any reduction or discontinuance of grants will be offset by a corresponding reduction in expenditure.

Developer Contribution Plans and Planning Agreements aim to generate contributions that will support the provision of new community infrastructure at current standards.

Interest

Forecast returns on Council’s investment portfolio are based on budgeted funds available for investment, current investment rates and the impact on rates of the situation in international markets, in accordance with Council’s Investment Strategy.

A conservative approach has been taken to investment returns in the Plan.

Employee Costs

Salary and wage increases are based on the Local Government (State) Award increase plus an allowance for skill step progressions. An amount of 4% has been allocated for 2022/2023 and for each subsequent year of the Plan.

Employee costs consist of salaries and wages, employee leave entitlements, Council’s contribution

to superannuation schemes, workers’ compensation insurance, fringe benefits tax and employee training costs. The base year employee costs are calculated based on actual rates of pay. The projections include employee on-costs for each employee as well as an allowance for known overtime.

Forecast employee costs have been adjusted to reflect any identified changes in staff numbers, as well as growth in staff numbers required to satisfy increased service levels. Council sets aside a restricted asset to enable any spikes in employee leave entitlements, particularly resulting from the retirement or resignation of long term employees, to be funded.

Borrowing Costs

In the financial modelling scenarios detailed below, the strategy to address identified funding gaps includes the raising of loans to fund, or part-fund, some of the capital projects included in the capital expenditure program. It has been assumed that future loans will be for a 20 year term and interest rates will be fixed.

Materials, Contracts and Other Operating Costs

Expenditure on materials, contracts and other operating costs has been generally based on CPI. The exceptions to this are expenditures that are either:

- not recurrent every year;
- have been identified as increasing by an amount different to CPI; or
- are a result of increased services or service levels.



DUBBO REGION LONG TERM FINANCIAL PLAN

TABLE OF ASSUMPTIONS

	2022/23	2023/24	2024/25	2025/26	Years 5 - 10
Consumer Price Index	2.50%	2.50%	2.50%	2.50%	2.50%
Rate pegging limited	2.30%	2.50%	2.50%	2.50%	2.50%
Additional rate income from development	0.30%	0.30%	0.30%	0.30%	0.30%
Stormwater management charge	2.30%	2.50%	2.50%	2.50%	2.50%
Domestic waste charge revenue	4.50%	4.50%	4.50%	4.50%	4.50%
Water user fees and charges	2.50%	2.50%	2.50%	2.50%	2.50%
Sewer services user fees and annual charges	2.50%	2.50%	2.50%	2.50%	2.50%
User fees and charges revenue	2.50%	2.50%	2.50%	2.50%	2.50%
Interest revenue	1.00%	1.00%	1.00%	1.00%	1.00%
Other revenues	2.50%	2.50%	2.50%	2.50%	2.50%
Operating grants and contributions	2.00%	2.00%	2.00%	2.00%	2.00%
Capital grants and contributions	2.00%	2.00%	2.00%	2.00%	2.00%
Employee costs	4.00%	4.00%	4.00%	4.00%	4.00%
Borrowing costs	0.00%	0.00%	0.00%	0.00%	0.00%
Material and contracts	2.00%	2.00%	2.00%	2.00%	2.00%
Depreciation	0.00%	0.00%	0.00%	0.00%	0.00%
Other expenses	2.50%	2.50%	2.50%	2.50%	2.50%



DUBBO REGION LONG TERM FINANCIAL PLAN

10

Risks to our financial position

Council has implemented a comprehensive Enterprise Risk Management program that assesses all areas of Council's operations under risk considerations. The greatest risks associated with financial modelling is that income is overstated and/or expenditure is understated, which can result in there being insufficient capacity for Council to carry out the activities identified in the Delivery Program and Operational Plan.

The following risks may impact Council's long term financial position over the short, medium and long term:

Rate Pegging

Changes in rate pegging will impact revenue forecasts. Rate pegging is controlled the Independent Pricing and Regulatory Tribunal (IPART), and any fluctuation in rate pegging will have the opposite effect on the expected expenditure forecast.

Changes in Economic Conditions and Investment Markets

Changes in inflation will impact both revenue and expenditure.

Cost Shifting

Cost shifting describes the situation where the responsibility for, or the cost of, providing a certain service, concession, facility or regulatory function is shifted from a higher level of government to Council without the provision of corresponding funding or an ability to raise revenue to adequately fund the shifted responsibility. Cost shifting to local government from both federal and state governments is an issue of significant concern to NSW councils.

Contributions to the NSW Fire Brigade, Bushfire Council, lack of adequate funding for public libraries, the cost of regulation of companion animals and administration of environmental regulations are some examples of cost shifting that impacts Council's financial performance and places additional pressure on its financial sustainability.

Should Federal and State Governments continue to transfer responsibility and associated costs for service provision to Council, this will have a negative impact on Council's current financial position.



Grant Funding

Increases in capital grant funding over forecasts reduces Council's ability to deliver on planned Council-funded capital works but can also accelerate planned projects.

Changes in Employee Costs and Liability Conditions

Forecast employee costs have been adjusted to reflect any identified changes in staff numbers, as well as growth in staff numbers required to satisfy increased service levels. Council sets aside a restricted asset to enable any spikes in employee leave entitlements, particularly resulting from the retirement or resignation of long term employees, to be funded.

Changes in Future Community Service and Infrastructure Demands

Assumptions have been made on the current CSP and Asset Management Strategy. With future community engagement, this may alter current services levels and require adjustments to future funding requirements.

Conditions of Infrastructure Assets and Ageing

The identified shortfall in infrastructure renewal expenditure and a substantial backlog in infrastructure spending is a major issue facing Council. This is primarily due to limited funding opportunities available in addition to diverse and increasing demands on Council resources.

The development of asset management plans has confirmed that Council's infrastructure continues to deteriorate and that current levels of maintenance and renewal fall short of that required to maintain some assets in a satisfactory condition. This infrastructure challenge places further pressure on Council's ability to remain financially sustainable in the long term.



Finance performance measures and scenarios

The Integrated Planning and Reporting Guidelines require this Plan to incorporate financial modelling for scenarios. This Plan brings the budget, resourcing and asset management components together to inform the community of the financial implications of the activities and the level of service outlined in the CSP.

Council modelled different scenarios as part of the sensitivity analysis, including conservative, planned and optimistic, that assumed both revenue and expenditure were reduced, maintained and above-average. This Plan is based on the planned model.

The planned scenario is based on ordinary rates increasing by the forecast rate peg limit each year. Future modelling will require the formulation of strategies to investigate a combination of loan

borrowings, increased revenues, reduced expenditure and efficiency measures to meet identified future infrastructure backlog projects.

Another scenario relates to the funding of major transport, water supply, sewerage services and stormwater drainage infrastructure works to cater for growth. The financial implications are substantial, particularly when considered in conjunction with infrastructure backlog issues currently being investigated.

The 2022/2023 budget is based on current revenue and expenditure patterns to enable the community expectations, as determined in the CSP, to be undertaken.



Finance performance measures and scenarios

	TARGET
Operating Performance Ratio Council's ability to contain operating expenditure within operating revenue.	>0.00%
Own-Source Operating Revenue The degree of reliance on external funding sources such as operating grants and contributions and its ability to generate own-source revenue.	>60%
Unrestricted Current Ratio The purpose of the Unrestricted Current Ratio is to assess the adequacy of working capital and its ability to satisfy financial obligations in the short term for the unrestricted activities of Council.	>1.5
Debt Service Ratio The debt service ratio is a measure of the degree to which revenues are committed to servicing debt. The purpose of the ratio is to assess the impact of loan principal and interest repayments on the discretionary revenue of Council.	>2.00
Rates, Annual Charges, Interest and Extra Charges Outstanding Percentage The rates and annual charges outstanding percentage is a measure of the impact of uncollected rates and annual charges on liquidity and the adequacy of recovery efforts.	<10.00%
Building and Infrastructure Renewals Ratio Used to assess whether Council is renewing or replacing its infrastructure assets at the same rate that it is consuming those assets.	>100%
Infrastructure Backlog Ratio The proportion of backlog is against the total value of Council's infrastructure.	<2.00%
Asset Maintenance Ratio Compares actual to required annual asset maintenance and ability to maintain increases in infrastructure backlog.	>100%
Cash Expense Ratio Indicates the number of months Council can continue to pay expenses without additional cash inflow.	>3 months

Review and Monitoring

This Plan will be updated annually as part of the development of the Operational Plan to reflect the changes in economic assumptions, better information and revised forecasts. Each year, Council undertakes an extensive, detailed and complete budget process to identify emerging projects and proposes them for consideration in the forecast budgets.

This Plan will also be reviewed in detail as part of the four yearly review of CSP and Delivery Program.

Quarterly reporting

Each quarter, Council's responsible accounting officer is required to prepare and submit a quarterly budget review statement to the governing body of council. The statement must show, with reference to the budget that was approved by Council, the actual and forecast performance for the relevant financial year and report reasons for variations. It must also show a revised estimate of income and expenditure for that year.



Dubbo Regional Council
 10 Year Financial Plan for the Years ending 30 June 2032
 INCOME STATEMENT - CONSOLIDATED

Projected Years

	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Income from Continuing Operations										
Revenue:										
Rates & Annual Charges	71,250,169	73,424,365	75,672,350	77,997,679	79,947,621	81,946,311	83,994,969	86,094,844	88,247,215	90,453,395
User Charges & Fees	40,748,681	43,887,018	44,941,023	46,297,531	47,454,969	48,641,344	49,857,377	51,103,812	52,381,407	53,690,942
Interest & Investment Revenue	1,620,552	3,184,831	5,412,946	6,452,800	6,517,328	6,582,501	6,648,326	6,714,810	6,781,958	6,849,777
Other Revenues	2,825,577	2,068,866	2,082,253	2,105,813	2,158,458	2,212,420	2,267,730	2,324,424	2,382,534	2,442,097
Grants & Contributions provided for Operating Purposes	21,002,493	20,594,864	20,844,203	21,050,345	21,471,352	21,900,779	22,338,795	22,785,570	23,241,282	23,706,107
Grants & Contributions provided for Capital Purposes	25,089,455	8,880,558	8,261,195	5,249,823	5,354,819	5,461,916	5,571,154	5,682,577	5,796,229	5,912,153
Other Income:										
Net gains/(loss) from the disposal of assets	5,580,285	9,248,080	15,243,550	10,828,500	6,500,000	6,565,000	6,630,650	6,696,957	6,763,926	6,831,565
Total Income from Continuing Operations	168,117,412	161,288,582	172,457,420	169,982,491	169,404,548	173,310,271	177,309,002	181,402,992	185,594,550	189,866,038
Expenses from Continuing Operations										
Employee Benefits & On-Costs	49,777,264	51,487,196	53,604,871	55,642,951	57,868,669	60,183,416	62,590,752	65,094,383	67,698,158	70,406,084
Borrowing Costs	2,795,109	2,451,771	2,105,611	1,808,217	1,588,877	1,359,682	1,156,394	1,006,587	859,843	726,639
Materials & Contracts	33,253,237	33,926,168	33,936,902	34,240,075	34,924,877	35,623,374	36,335,842	37,062,558	37,803,810	38,559,886
Depreciation & Amortisation	45,102,647	45,112,647	45,112,647	45,118,095	45,118,095	45,118,095	45,118,095	45,118,095	45,118,095	45,118,095
Other Expenses	15,586,755	15,996,706	17,219,964	16,828,968	17,249,692	17,680,935	18,122,958	18,576,032	19,040,433	19,516,443
Total Expenses from Continuing Operations	146,515,012	148,974,488	151,979,995	153,638,306	156,750,210	159,965,502	163,324,041	166,857,655	170,520,338	174,327,348
Operating Result from Continuing Operations	21,602,400	12,314,094	20,477,425	16,344,185	12,654,338	13,344,769	13,984,961	14,545,337	15,074,212	15,558,690
Net Operating Result for the Year	21,602,400	12,314,094	20,477,425	16,344,185	12,654,338	13,344,769	13,984,961	14,545,337	15,074,212	15,558,690

Dubbo Regional Council
10 Year Financial Plan for the Years ending 30 June 2032
INCOME STATEMENT - GENERAL FUND

Projected Years

	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Income from Continuing Operations										
Revenue:										
Rates & Annual Charges	48,407,975	49,997,391	51,646,625	53,358,232	54,692,188	56,059,492	57,460,980	58,897,504	60,369,942	61,879,190
User Charges & Fees	22,340,399	25,008,448	25,560,343	26,441,536	27,102,574	27,780,139	28,474,642	29,186,508	29,916,171	30,664,075
Interest & Investment Revenue	998,041	1,935,120	3,273,992	3,901,089	3,940,100	3,979,501	4,019,296	4,059,489	4,100,084	4,141,085
Other Revenues	2,678,470	1,918,745	1,929,279	1,949,692	1,998,434	2,048,395	2,099,605	2,152,095	2,205,898	2,261,045
Grants & Contributions provided for Operating Purposes	20,754,345	20,346,716	20,596,055	20,802,197	21,218,241	21,642,606	22,075,458	22,516,967	22,967,306	23,426,652
Grants & Contributions provided for Capital Purposes	19,415,798	7,356,425	6,749,572	3,712,030	3,786,271	3,861,996	3,939,236	4,018,021	4,098,381	4,180,349
Other Income:										
Net gains/(loss) from the disposal of assets	5,580,285	9,248,080	15,243,550	10,828,500	6,500,000	6,565,000	6,630,650	6,696,957	6,763,976	6,831,565
Total Income from Continuing Operations	120,175,313	115,810,925	125,019,016	120,993,276	119,237,808	121,937,129	124,699,867	127,527,541	130,421,708	133,383,962
Expenses from Continuing Operations										
Employee Benefits & On-Costs	37,799,321	39,166,086	40,928,973	42,604,401	44,308,577	46,080,920	47,924,157	49,841,123	51,834,768	53,908,159
Borrowing Costs	931,426	771,938	607,762	431,879	306,377	176,457	77,235	39,594	11,764	4,587
Materials & Contracts	25,371,319	25,953,448	26,045,056	26,327,786	26,854,342	27,391,429	27,939,257	28,498,042	29,068,003	29,649,363
Depreciation & Amortisation	35,454,655	35,464,655	35,464,655	35,470,103	35,470,103	35,470,103	35,470,103	35,470,103	35,470,103	35,470,103
Other Expenses	12,406,992	12,757,191	13,851,724	13,395,389	13,730,274	14,073,531	14,425,369	14,786,003	15,155,653	15,534,544
Total Expenses from Continuing Operations	111,963,713	114,113,318	116,898,170	118,229,558	120,669,673	123,192,440	125,836,121	128,634,865	131,540,291	134,566,756
Operating Result from Continuing Operations	8,211,600	1,697,607	8,120,846	2,763,718	(1,431,865)	(1,255,311)	(1,136,254)	(1,107,324)	(1,118,584)	(1,182,794)
Net Operating Result for the Year	8,211,600	1,697,607	8,120,846	2,763,718	(1,431,865)	(1,255,311)	(1,136,254)	(1,107,324)	(1,118,584)	(1,182,794)

Dubbo Regional Council
 10 Year Financial Plan for the Years ending 30 June 2032
 INCOME STATEMENT - SEWERAGE FUND

Projected Years

	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Income from Continuing Operations										
Revenue:										
Rates & Annual Charges	14,346,895	14,712,543	15,086,684	15,470,180	15,856,935	16,253,358	16,659,692	17,076,184	17,503,089	17,940,666
User Charges & Fees	4,424,218	4,534,825	4,648,195	4,764,939	4,883,509	5,005,597	5,130,737	5,259,005	5,390,480	5,525,242
Interest & Investment Revenue	289,311	602,911	1,047,654	1,253,911	1,266,450	1,279,115	1,291,906	1,304,825	1,317,873	1,331,052
Other Revenues	98,548	101,012	103,307	105,889	108,536	111,250	114,031	116,882	119,804	122,799
Grants & Contributions provided for Operating Purposes	118,148	118,148	118,148	118,148	120,511	122,921	125,380	127,887	130,445	133,054
Grants & Contributions provided for Capital Purposes	822,119	798,757	781,307	798,615	814,587	830,879	847,497	864,447	881,735	899,370
Other Income:										
Net gains/(loss) from the disposal of assets	0	0	0	0	0	0	0	0	0	0
Total Income from Continuing Operations	20,099,239	20,868,196	21,765,895	22,511,142	23,050,528	23,603,119	24,169,241	24,749,229	25,343,426	25,952,183
Expenses from Continuing Operations										
Employee Benefits & On-Costs	5,465,941	5,629,260	5,800,346	5,973,276	6,212,207	6,460,695	6,719,123	6,987,888	7,267,404	7,558,100
Borrowing Costs	546,618	438,983	338,219	295,280	148,387	135,581	123,757	110,741	96,964	82,352
Materials & Contracts	2,619,740	2,592,950	2,593,258	2,593,570	2,645,441	2,698,350	2,752,317	2,807,364	2,863,511	2,920,781
Depreciation & Amortisation	4,483,044	4,483,044	4,483,044	4,483,044	4,483,044	4,483,044	4,483,044	4,483,044	4,483,044	4,483,044
Other Expenses	1,012,005	1,043,474	1,076,157	1,110,102	1,137,855	1,166,301	1,195,458	1,225,345	1,255,979	1,287,378
Total Expenses from Continuing Operations	14,125,348	14,187,711	14,291,024	14,455,272	14,826,934	14,943,972	15,273,700	15,614,382	15,966,901	16,331,655
Operating Result from Continuing Operations	5,973,891	6,680,485	7,494,871	8,055,870	8,423,594	8,659,147	8,895,541	9,134,848	9,376,525	9,620,528
Net Operating Result for the Year	5,973,891	6,680,485	7,494,871	8,055,870	8,423,594	8,659,147	8,895,541	9,134,848	9,376,525	9,620,528

Dubbo Regional Council
 10 Year Financial Plan for the Years ending 30 June 2032
 INCOME STATEMENT - WATER FUND

Projected Years

	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Income from Continuing Operations										
Revenue:										
Rates & Annual Charges	8,495,299	8,714,431	8,939,041	9,169,267	9,398,899	9,633,461	9,874,298	10,121,155	10,374,184	10,633,539
User Charges & Fees	13,984,264	14,343,745	14,712,285	15,091,596	15,468,886	15,855,608	16,251,998	16,658,298	17,074,756	17,501,625
Interest & Investment Revenue	333,200	646,800	1,091,900	1,297,800	1,310,778	1,323,886	1,337,125	1,350,496	1,364,001	1,377,641
Other Revenues	48,559	49,109	49,667	50,232	51,488	52,775	54,094	55,447	56,833	58,254
Grants & Contributions provided for Operating Purposes	130,000	130,000	130,000	130,000	132,600	135,252	137,957	140,716	143,531	146,401
Grants & Contributions provided for Capital Purposes	4,851,538	725,376	729,716	739,178	753,962	769,041	784,422	800,110	816,112	832,434
Other Income:										
Net gains/(loss) from the disposal of assets	0	0	0	0	0	0	0	0	0	0
Total Income from Continuing Operations	27,842,860	24,609,461	25,652,509	26,478,073	27,116,212	27,770,023	28,439,894	29,126,222	29,829,416	30,549,893
Expenses from Continuing Operations										
Employee Benefits & On-Costs	6,514,002	6,691,850	6,875,552	7,065,274	7,347,885	7,641,800	7,947,472	8,265,371	8,595,986	8,939,826
Borrowing Costs	1,317,065	1,240,850	1,159,630	1,081,058	1,134,113	1,047,644	955,402	856,252	751,115	639,901
Materials & Contracts	5,262,178	5,379,770	5,298,588	5,318,719	5,425,093	5,533,595	5,644,267	5,757,152	5,872,296	5,989,741
Depreciation & Amortisation	5,164,948	5,164,948	5,164,948	5,164,948	5,164,948	5,164,948	5,164,948	5,164,948	5,164,948	5,164,948
Other Expenses	2,167,758	2,196,041	2,292,083	2,323,477	2,381,564	2,441,103	2,502,131	2,564,684	2,628,801	2,694,521
Total Expenses from Continuing Operations	20,425,951	20,673,459	20,790,801	20,953,476	21,453,603	21,829,090	22,214,220	22,608,408	23,013,145	23,428,937
Operating Result from Continuing Operations	7,416,909	3,936,002	4,861,708	5,524,597	5,662,609	5,940,932	6,225,673	6,517,814	6,816,271	7,120,957
Net Operating Result for the Year	7,416,909	3,936,002	4,861,708	5,524,597	5,662,609	5,940,932	6,225,673	6,517,814	6,816,271	7,120,957

Dubbo Regional Council
10 Year Financial Plan for the Years ending 30 June 2032
BALANCE SHEET - CONSOLIDATED
Projected Years

	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
ASSETS										
Current Assets										
Cash & Cash Equivalents	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Investments	125,296,932	123,543,384	132,102,095	144,303,567	153,911,877	163,655,608	174,314,355	185,007,795	196,002,107	207,023,639
Receivables	25,920,457	24,406,115	24,998,435	25,368,317	26,118,682	26,844,628	27,599,759	28,388,701	29,156,507	29,958,654
Inventories	4,013,230	4,049,944	4,050,529	4,067,070	4,104,431	4,142,540	4,181,411	4,221,059	4,261,500	4,302,750
Other	488,400	499,229	511,569	510,690	521,746	533,043	544,588	556,386	568,442	580,763
Total Current Assets	158,719,019	155,498,671	164,662,628	177,249,645	187,656,736	198,173,819	209,640,113	221,153,941	232,988,557	244,865,807
Non-Current Assets										
Investments	83,531,288	82,362,256	88,068,063	96,202,378	102,607,918	109,102,405	116,209,570	123,338,530	130,668,072	138,015,759
Receivables	267,881	286,084	292,925	301,687	309,229	316,960	324,884	333,006	341,331	349,864
Inventories	5,131,000	5,131,000	5,131,000	5,131,000	5,131,000	5,131,000	5,131,000	5,131,000	5,131,000	5,131,000
Infrastructure, Property, Plant & Equipment	2,493,535,080	2,507,210,235	2,510,620,333	2,506,409,951	2,502,565,039	2,499,088,058	2,495,981,568	2,492,288,124	2,490,890,281	2,488,910,589
Investments Accounted for using the equity method	1,719,606	1,719,606	1,719,606	1,719,606	1,719,606	1,719,606	1,719,606	1,719,606	1,719,606	1,719,606
Other	495,071	495,071	495,071	495,071	495,071	495,071	495,071	495,071	495,071	495,071
Total Non-Current Assets	2,584,679,925	2,597,204,251	2,606,326,698	2,610,259,693	2,612,827,863	2,615,853,100	2,619,861,698	2,624,265,336	2,629,245,360	2,634,621,888
TOTAL ASSETS	2,743,398,944	2,752,702,922	2,770,989,327	2,787,509,338	2,800,484,600	2,814,026,919	2,829,501,811	2,845,419,277	2,862,233,917	2,879,487,695
LIABILITIES										
Current Liabilities										
Payables	10,529,149	10,572,692	10,684,254	10,645,556	10,800,785	10,956,918	11,154,949	11,355,813	11,572,260	11,792,539
Income received in advance	958,638	1,011,029	1,034,512	1,064,874	1,091,495	1,118,783	1,146,752	1,175,421	1,204,807	1,234,927
Borrowings	6,230,139	5,463,256	3,064,886	3,184,108	3,384,730	2,211,991	2,361,798	2,089,712	2,221,000	2,233,423
Provisions	12,409,636	12,233,416	12,038,394	11,917,500	11,835,147	11,792,298	11,789,940	11,781,585	11,815,772	11,893,563
Total Current Liabilities	30,127,561	29,280,394	26,822,046	26,812,038	27,112,158	26,079,989	26,453,439	26,402,531	26,813,839	27,154,452
Non-Current Liabilities										
Payables	33,636,306	28,173,050	25,108,164	21,924,056	18,539,326	16,327,335	13,965,537	11,875,825	9,654,825	7,421,402
Borrowings	4,928,925	4,919,651	4,909,386	4,903,024	4,898,689	4,896,434	4,896,310	4,895,870	4,897,669	4,901,764
Provisions	38,565,232	33,059,701	30,017,350	26,827,080	23,438,015	21,223,769	18,861,847	16,771,695	14,552,494	12,323,166
Total Non-Current Liabilities	66,692,793	62,373,095	56,839,596	53,639,118	50,590,174	47,303,798	45,315,266	43,174,227	41,306,333	38,477,618
Net Assets	2,674,706,151	2,690,329,827	2,714,149,731	2,733,870,220	2,749,894,425	2,766,723,160	2,784,186,525	2,802,245,051	2,820,667,583	2,840,010,077
EQUITY										
Retained Earnings	2,343,747,893	2,356,061,987	2,376,539,412	2,392,883,597	2,405,537,935	2,418,882,704	2,432,867,665	2,447,413,002	2,462,487,214	2,478,045,904
Revaluation Reserves	330,958,258	334,267,841	337,610,519	340,986,624	344,396,491	347,840,455	351,318,860	354,832,049	358,380,369	361,964,173
Total Equity	2,674,706,151	2,690,329,827	2,714,149,931	2,733,870,220	2,749,934,425	2,766,723,160	2,784,186,525	2,802,245,051	2,820,667,583	2,840,010,077

Dubbo Regional Council
10 Year Financial Plan for the Years ending 30 June 2032
BALANCE SHEET - GENERAL FUND
Projected Years

	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
ASSETS										
Current Assets										
Cash & Cash Equivalents	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Receivables	52,573,055	48,928,885	55,859,028	63,219,893	67,812,749	72,565,169	77,671,330	82,844,496	88,152,582	93,321,854
Inventories	17,017,516	15,896,017	16,274,949	16,369,931	16,634,001	17,278,587	17,744,885	18,217,405	18,701,084	19,191,283
Other	3,583,208	3,614,968	3,619,566	3,635,391	3,664,119	3,693,422	3,723,310	3,753,796	3,784,892	3,816,610
Total Current Assets	76,551,563	71,826,977	79,152,510	86,622,446	91,716,716	96,751,828	102,563,171	108,248,538	114,080,795	119,781,586
Non-Current Assets										
Investments	35,048,703	32,619,257	37,239,352	42,146,595	45,208,499	48,243,446	51,780,887	55,229,664	58,768,388	62,214,569
Receivables	150,227	165,438	169,191	174,787	179,157	183,636	188,277	192,932	197,756	202,700
Inventories	5,131,000	5,131,000	5,131,000	5,131,000	5,131,000	5,131,000	5,131,000	5,131,000	5,131,000	5,131,000
Infrastructure, Property, Plant & Equipment	1,897,308,114	1,905,510,380	1,900,898,365	1,891,344,902	1,882,010,743	1,872,897,291	1,864,005,737	1,855,337,259	1,846,893,019	1,838,674,165
Investments Accounted for using the equity method	1,719,606	1,719,606	1,719,606	1,719,606	1,719,606	1,719,606	1,719,606	1,719,606	1,719,606	1,719,606
Other	450,823	450,823	450,823	450,823	450,823	450,823	450,823	450,823	450,823	450,823
Total Non-Current Assets	1,939,808,473	1,945,596,493	1,945,608,537	1,940,967,714	1,934,699,829	1,928,625,802	1,923,276,280	1,918,061,284	1,913,160,592	1,908,392,863
TOTAL ASSETS	2,016,360,036	2,017,423,470	2,024,761,448	2,027,590,160	2,026,416,545	2,025,377,630	2,025,839,451	2,026,309,822	2,027,241,387	2,028,174,449
LIABILITIES										
Current Liabilities										
Payables	7,539,758	7,662,035	7,839,094	7,817,256	7,962,138	8,109,234	8,299,724	8,494,734	8,707,164	8,925,415
Income received in advance	550,415	592,398	605,216	624,607	640,222	656,228	672,633	689,449	706,686	724,353
Borrowings	2,386,836	2,559,095	1,614,855	1,643,210	1,747,527	470,722	508,363	117,363	122,825	-
Provisions	11,100,511	10,924,291	10,729,269	10,608,375	10,526,022	10,483,173	10,480,815	10,472,460	10,506,647	10,584,438
Total Current Liabilities	21,577,520	21,737,819	20,788,433	20,693,448	20,875,910	19,719,357	19,961,536	19,774,006	20,043,321	20,234,206
Non-Current Liabilities										
Payables	8,783,959	6,224,864	4,610,009	2,966,800	1,219,272	748,550	240,187	-	-	-
Borrowings	4,860,024	4,850,730	4,840,485	4,834,123	4,829,788	4,827,533	4,827,469	4,826,969	4,828,768	4,832,863
Provisions	13,643,984	11,075,614	9,450,495	7,800,922	6,049,061	5,276,083	5,067,596	4,949,794	4,828,768	4,832,863
Total Non-Current Liabilities	35,221,504	32,813,433	30,236,928	28,494,371	26,924,970	25,295,440	25,028,132	24,723,000	24,872,089	25,067,069
Net Assets	1,981,138,532	1,984,610,037	1,994,522,520	1,999,095,790	1,999,491,574	2,000,082,190	2,000,810,319	2,001,586,023	2,002,369,297	2,003,107,360
EQUITY										
Retained Earnings	1,803,748,768	1,805,446,375	1,813,567,221	1,816,330,939	1,814,899,074	1,813,643,763	1,812,507,509	1,811,400,185	1,810,281,601	1,809,098,807
Revaluation Reserves	177,389,765	179,163,662	180,955,299	182,764,852	184,592,501	186,438,426	188,302,810	190,185,838	192,087,696	194,008,573
Total Equity	1,981,138,532	1,984,610,037	1,994,522,520	1,999,095,790	1,999,491,574	2,000,082,190	2,000,810,319	2,001,586,023	2,002,369,297	2,003,107,360

Dubbo Regional Council
10 Year Financial Plan for the Years ending 30 June 2032
BALANCE SHEET - SEWERAGE FUND
Projected Years

	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
ASSETS										
Current Assets										
Cash & Cash Equivalents	36,917,269	38,938,654	41,816,483	46,462,273	51,297,037	56,244,368	61,298,683	66,460,753	71,731,292	77,110,937
Investments	3,158,993	3,256,193	3,371,128	3,520,128	3,677,779	3,831,098	3,987,838	4,148,049	4,311,779	4,479,076
Inventories	142,928	141,466	141,483	141,500	144,330	147,217	150,161	153,164	156,227	159,352
Other	36,317	36,364	36,694	37,037	37,833	38,647	39,478	40,327	41,195	42,082
Total Current Assets	40,255,507	42,372,677	45,365,787	50,160,938	55,156,979	60,261,330	65,476,160	70,802,294	76,240,493	81,791,447
Non-Current Assets										
Investments	24,611,513	25,959,103	27,877,655	30,974,849	34,198,025	37,496,246	40,865,789	44,307,169	47,820,861	51,407,291
Receivables	29,298	30,031	30,782	31,552	32,341	33,150	33,978	34,828	35,698	36,591
Inventories	-	-	-	-	-	-	-	-	-	-
Infrastructure, Property, Plant & Equipment	304,177,639	305,891,560	308,046,810	308,899,614	309,803,434	310,758,723	311,765,935	312,825,527	313,937,961	315,103,699
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Non-Current Assets	328,818,449	331,880,694	335,955,247	339,906,015	344,033,800	348,288,118	352,665,701	357,167,523	361,794,520	366,547,582
TOTAL ASSETS	369,073,956	374,253,371	381,321,035	390,066,953	399,190,778	408,549,448	418,141,861	427,969,817	438,035,013	448,339,029
LIABILITIES										
Current Liabilities										
Payables	939,536	876,156	851,922	857,926	872,858	888,096	903,602	919,359	935,366	951,618
Income received in advance	99,501	101,988	104,533	107,146	109,825	112,571	115,385	118,270	121,226	124,257
Borrowings	2,291,757	1,261,592	1,852,222	192,702	202,538	214,362	227,378	241,155	255,767	270,892
Provisions	-	-	-	-	-	-	-	-	-	-
Total Current Liabilities	3,330,794	2,241,737	1,141,678	1,157,774	1,185,221	1,215,029	1,246,365	1,278,784	1,312,359	1,346,766
Non-Current Liabilities										
Payables	-	-	-	-	-	-	-	-	-	-
Borrowings	3,964,978	2,703,386	2,518,163	2,325,462	2,122,924	1,908,562	1,681,184	1,440,029	1,184,262	913,370
Provisions	-	-	-	-	-	-	-	-	-	-
Total Non-Current Liabilities	3,964,978	2,703,386	2,518,163	2,325,462	2,122,924	1,908,562	1,681,184	1,440,029	1,184,262	913,370
TOTAL LIABILITIES	7,295,771	4,945,122	3,659,841	3,483,236	3,308,144	3,123,591	2,927,549	2,718,813	2,496,621	2,260,136
Net Assets	361,778,185	369,308,249	377,661,194	386,583,717	395,882,634	405,425,857	415,214,312	425,251,005	435,538,393	446,078,892
EQUITY										
Retained Earnings	276,820,361	283,500,846	290,995,717	299,051,587	307,475,181	316,134,329	325,029,870	334,164,718	343,541,243	353,161,770
Revaluation Reserves	84,957,824	85,807,403	86,665,477	87,532,131	88,407,453	89,291,527	90,184,442	91,086,287	91,997,150	92,917,121
Total Equity	361,778,185	369,308,249	377,661,194	386,583,717	395,882,634	405,425,857	415,214,312	425,251,005	435,538,393	446,078,892

Dubbo Regional Council
10 Year Financial Plan for the Years ending 30 June 2032
BALANCE SHEET - WATER FUND
Projected Years

	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
ASSETS										
Current Assets										
Cash & Cash Equivalents	-	-	-	34,621,400	34,802,091	35,044,071	35,344,342	35,702,546	36,118,233	36,590,848
Receivables	5,743,948	5,255,905	5,352,359	5,478,259	5,606,901	5,734,943	5,867,036	6,003,247	6,143,644	6,288,295
Inventories	287,094	293,509	289,080	290,179	295,982	301,902	307,940	314,099	320,381	326,788
Other	74,299	75,758	76,422	78,067	79,867	81,747	83,684	85,671	87,708	89,795
Total Current Assets	41,911,949	41,299,017	40,143,931	40,466,259	40,783,041	41,160,663	41,600,782	42,103,110	42,667,269	43,292,774
Non-Current Assets										
Investments	23,871,072	23,783,896	22,951,056	23,080,933	23,201,394	23,362,714	23,562,895	23,801,697	24,078,822	24,393,899
Receivables	88,356	90,625	92,952	95,347	97,731	100,174	102,679	105,246	107,877	110,574
Inventories	-	-	-	-	-	-	-	-	-	-
Infrastructure, Property, Plant & Equipment	292,049,327	295,806,295	301,674,858	306,165,435	310,750,862	315,432,044	320,209,896	325,085,338	330,059,301	335,132,724
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-
Other	44,247	44,247	44,247	44,247	44,247	44,247	44,247	44,247	44,247	44,247
Total Non-Current Assets	316,053,002	319,727,064	324,763,114	329,385,963	334,094,235	338,939,180	343,919,717	349,036,528	354,290,248	359,681,444
TOTAL ASSETS	357,964,951	361,026,081	364,907,044	369,852,222	374,877,276	380,099,843	385,520,498	391,139,638	396,957,517	402,974,218
LIABILITIES										
Current Liabilities										
Payables	2,049,855	2,032,501	1,993,238	1,970,374	1,965,789	1,959,587	1,951,622	1,941,720	1,929,731	1,915,506
Income received in advance	308,722	316,643	324,763	333,120	341,448	349,984	358,734	367,702	376,895	386,317
Borrowings	1,551,546	1,642,569	1,264,809	1,348,196	1,434,665	1,526,907	1,626,057	1,731,194	1,842,409	1,962,531
Provisions	1,309,125	1,309,125	1,309,125	1,309,125	1,309,125	1,309,125	1,309,125	1,309,125	1,309,125	1,309,125
Total Current Liabilities	5,219,247	5,300,838	4,891,934	4,960,815	5,051,028	5,145,603	5,245,538	5,349,741	5,458,159	5,573,479
Non-Current Liabilities										
Payables	-	-	-	-	-	-	-	-	-	-
Borrowings	20,887,369	19,244,800	17,979,991	16,631,795	15,197,130	13,670,223	12,044,166	10,312,972	8,470,563	6,508,032
Provisions	68,901	68,901	68,901	68,901	68,901	68,901	68,901	68,901	68,901	68,901
Total Non-Current Liabilities	20,956,271	19,313,702	18,048,893	16,700,697	15,266,031	13,739,124	12,113,067	10,381,873	8,539,465	6,576,933
TOTAL LIABILITIES	26,175,518	24,614,539	22,940,827	21,661,511	20,317,059	18,884,727	17,358,605	15,731,614	13,997,624	12,150,413
Net Assets	331,789,433	336,411,542	341,966,218	348,190,711	354,560,217	361,215,116	368,161,893	375,408,024	382,959,894	390,823,805
EQUITY										
Retained Earnings	263,178,764	267,114,766	271,976,474	277,501,071	283,163,680	289,104,612	295,330,286	301,848,100	308,664,370	315,785,327
Revaluation Reserves	68,610,669	69,296,776	69,989,743	70,689,641	71,396,537	72,110,503	72,831,608	73,559,924	74,295,523	75,038,478
Total Equity	331,789,433	336,411,542	341,966,218	348,190,711	354,560,217	361,215,116	368,161,893	375,408,024	382,959,894	390,823,805

Dubbo Regional Council
10 Year Financial Plan for the Years ending 30 June 2032
CASH FLOW STATEMENT - CONSOLIDATED

	Projected Years									
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
Cash Flows from Operating Activities										
Receipts:										
Rates & Annual Charges	71,390,743	73,605,786	75,860,429	78,173,241	80,114,828	82,077,226	84,128,644	86,231,335	88,386,581	90,595,694
User Charges & Fees	43,591,657	44,671,552	45,204,524	46,036,658	47,744,329	48,937,937	50,161,385	51,415,420	52,700,806	54,019,326
Interest & Investment Revenue Received	1,517,137	3,160,176	5,991,394	6,693,555	6,712,931	6,780,672	6,863,388	6,931,103	7,004,241	7,077,228
Grants & Contributions	48,251,275	29,494,396	27,424,396	25,105,902	25,773,385	25,773,385	26,346,449	26,863,314	27,483,395	28,126,124
Other	4,257,687	1,810,884	2,121,022	2,110,027	2,225,066	2,280,640	2,337,603	2,395,988	2,455,832	2,517,171
Payments:										
Employee Benefits & On-Costs	(48,928,656)	(51,243,222)	(53,327,160)	(55,445,993)	(57,705,862)	(60,059,147)	(62,505,939)	(64,999,964)	(67,645,095)	(70,395,359)
Materials & Contracts	(30,311,915)	(33,708,527)	(33,722,581)	(34,241,785)	(34,702,782)	(35,396,474)	(36,104,029)	(36,825,727)	(37,561,849)	(38,312,683)
Borrowing Costs	(2,972,810)	(2,636,806)	(2,267,870)	(1,899,244)	(1,683,445)	(1,460,209)	(1,222,090)	(1,076,733)	(921,907)	(792,803)
Other	(15,586,755)	(15,996,706)	(17,219,964)	(16,828,968)	(17,249,692)	(17,680,935)	(18,122,958)	(18,576,032)	(19,040,433)	(19,516,443)
Net Cash provided (or used in) Operating Activities	71,208,362	49,537,698	49,664,192	50,103,881	50,561,275	51,253,097	51,882,453	52,358,704	52,861,571	53,313,253
Cash Flows from Investing Activities										
Receipts:										
Sale of Investment Securities	3,517,620	2,922,381	-	-	-	-	-	-	-	-
Sale of Real Estate Assets	11,557,585	15,785,000	19,530,000	12,000,000	9,750,000	9,847,500	9,945,975	10,045,435	10,145,889	10,247,348
Sale of Infrastructure, Property, Plant & Equipment	1,571,068	1,879,493	2,304,756	2,913,882	2,986,729	3,061,397	3,137,932	3,216,381	3,296,790	3,379,210
Payments:										
Purchase of Investment Securities	(5,977,300)	(6,536,920)	(4,264,519)	(20,335,787)	(16,013,850)	(16,236,217)	(17,767,912)	(17,822,400)	(18,323,854)	(18,369,219)
Purchase of Real Estate Assets	(75,893,642)	(57,357,712)	(47,484,723)	(40,445,590)	(40,850,046)	(41,258,546)	(41,671,132)	(42,087,843)	(42,508,722)	(42,933,899)
Purchase of Infrastructure, Property, Plant & Equipment	(65,224,669)	(43,307,558)	(44,200,936)	(47,038,995)	(47,377,167)	(47,868,366)	(48,670,462)	(49,996,906)	(50,771,859)	(51,092,253)
Net Cash provided (or used in) Investing Activities	(117,537,426)	(92,917,107)	(92,625,120)	(95,270,702)	(95,915,769)	(95,285,466)	(96,500,497)	(97,817,324)	(99,134,712)	(100,456,614)
Cash Flows from Financing Activities										
Receipts:										
Proceeds from Borrowings & Advances	-	-	-	-	-	-	-	-	-	-
Payments:										
Repayment of Borrowings & Advances	(5,983,694)	(6,230,139)	(5,463,256)	(3,064,886)	(3,184,108)	(3,384,730)	(2,211,991)	(2,361,798)	(2,089,712)	(2,221,000)
Net Cash Flow provided (used in) Financing Activities	(5,983,694)	(6,230,139)	(5,463,256)	(3,064,886)	(3,184,108)	(3,384,730)	(2,211,991)	(2,361,798)	(2,089,712)	(2,221,000)
Net Increase/(Decrease) in Cash & Cash Equivalents	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
plus: Cash, Cash Equivalents & Investments - beginning of year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Investments - end of the year	208,828,220	205,905,639	220,170,158	240,505,946	256,519,795	272,756,013	290,523,925	308,346,325	326,670,179	345,039,398
Cash, Cash Equivalents & Investments - end of the year	211,828,220	208,905,639	223,170,158	243,505,946	259,519,795	275,756,013	293,523,925	311,346,325	329,670,179	348,039,398

Dubbo Regional Council
10 Year Financial Plan for the Years ending 30 June 2032
CASH FLOW STATEMENT - GENERAL FUND

	Projected Years									
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Cash Flows from Operating Activities										
Receipts:										
Rates & Annual Charges	48,519,731	50,129,097	51,783,642	53,487,458	54,806,575	56,149,051	57,552,427	58,990,878	60,465,282	61,976,537
User Charges & Fees	23,914,461	25,675,460	25,723,567	26,656,784	27,267,834	27,949,530	28,688,288	29,564,475	30,098,587	30,851,061
Grants & Investment Revenue Received	858,972	1,875,625	3,415,180	4,048,076	4,038,733	4,077,556	4,131,113	4,169,395	4,212,829	4,251,888
Grants & Contributions	37,390,694	27,904,209	26,091,256	23,677,254	23,880,858	24,590,424	25,050,942	25,548,008	26,146,008	26,765,510
Other	3,590,958	1,673,382	1,947,653	1,932,124	2,042,925	2,093,949	2,146,248	2,199,853	2,254,797	2,311,114
Payments:										
Employee Benefits & On-Costs	(37,176,507)	(38,933,849)	(40,663,395)	(42,419,845)	(44,163,607)	(45,975,201)	(47,858,636)	(49,766,769)	(51,802,571)	(53,919,134)
Materials & Contracts	(22,387,780)	(25,765,943)	(25,835,423)	(26,345,273)	(26,681,597)	(27,214,939)	(27,758,940)	(28,313,814)	(28,879,778)	(29,457,053)
Borrowing Costs	(1,000,467)	(842,827)	(683,767)	(479,840)	(355,181)	(228,359)	(91,215)	(54,692)	(15,250)	(8,235)
Other	(12,406,992)	(12,757,191)	(13,851,724)	(13,395,389)	(13,730,274)	(14,073,531)	(14,425,369)	(14,786,003)	(15,155,653)	(15,534,544)
Net Cash provided (or used in) Operating Activities	41,303,070	28,958,163	27,926,987	27,161,350	27,106,266	27,280,620	27,397,838	27,351,947	27,324,251	27,237,084
Cash Flows from Investing Activities										
Receipts:										
Sale of Investment Securities	10,382,065	6,073,616	-	-	-	-	-	-	-	-
Sale of Real Estate Assets	11,557,585	15,785,000	19,530,000	12,000,000	9,750,000	9,847,500	9,945,975	10,045,435	10,145,889	10,247,348
Sale of Infrastructure, Property, Plant & Equipment	1,483,068	1,627,430	2,098,446	2,644,040	2,710,141	2,777,895	2,847,342	2,918,525	2,991,489	3,066,276
Payments:										
Purchase of Investment Securities	(5,977,300)	(6,536,920)	(11,550,238)	(12,268,108)	(7,654,761)	(7,587,367)	(8,843,601)	(8,621,944)	(8,846,810)	(8,615,453)
Purchase of Real Estate Assets	(56,424,246)	(43,520,453)	(31,159,650)	(26,750,927)	(27,018,436)	(27,286,621)	(27,561,507)	(27,837,122)	(28,115,493)	(28,396,648)
Purchase of Infrastructure, Property, Plant & Equipment	(38,978,828)	(26,571,327)	(25,367,892)	(25,346,495)	(25,463,056)	(25,533,093)	(26,927,116)	(26,843,584)	(27,206,889)	(27,114,260)
Net Cash provided (or used in) Investing Activities	(82,562,763)	(54,315,184)	(43,980,680)	(40,084,172)	(43,275,151)	(42,976,404)	(46,545,239)	(47,302,032)	(48,770,683)	(48,764,835)
Cash Flows from Financing Activities										
Receipts:										
Proceeds from Borrowings & Advances	-	-	-	-	-	-	-	-	-	-
Payments:										
Repayment of Borrowings & Advances	(2,324,242)	(2,386,836)	(2,559,095)	(1,614,855)	(1,643,210)	(1,747,527)	(470,722)	(508,363)	(117,363)	(122,825)
Net Cash Flow provided (used in) Financing Activities	(2,324,242)	(2,386,836)	(2,559,095)	(1,614,855)	(1,643,210)	(1,747,527)	(470,722)	(508,363)	(117,363)	(122,825)
Net Increase/(Decrease) in Cash & Cash Equivalents	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
plus: Cash, Cash Equivalents & Investments - beginning of year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Investments - end of the year	87,621,758	81,548,142	93,098,380	105,566,488	113,021,249	120,608,615	129,452,216	138,074,160	146,920,970	155,556,423
Cash, Cash Equivalents & Investments - end of the year	90,621,758	84,548,142	96,098,380	108,566,488	116,021,249	123,608,615	132,452,216	141,074,160	149,920,970	158,536,423

Dubbo Regional Council
10 Year Financial Plan for the Years ending 30 June 2032
CASH FLOW STATEMENT - SEWERAGE FUND

	Projected Years									
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Cash Flows from Operating Activities										
Receipts:										
Rates & Annual Charges	14,371,537	14,743,645	15,118,610	15,499,134	15,890,099	16,279,324	16,686,205	17,103,256	17,530,731	17,968,890
User Charges & Fees	4,652,333	4,562,477	4,676,538	4,793,450	4,913,286	5,036,119	5,162,022	5,291,072	5,423,349	5,558,933
Interest & Investment Revenue Received	288,317	642,970	1,102,972	1,340,620	1,356,590	1,371,275	1,386,074	1,401,017	1,416,105	1,431,337
Grants & Contributions	757,765	720,949	665,884	618,591	613,259	640,483	652,571	664,941	677,598	690,552
Other	220,182	105,540	108,057	111,470	114,281	117,137	120,063	123,063	126,138	129,289
Payments:										
Employee Benefits & On-Costs	(5,356,022)	(5,623,606)	(5,794,495)	(5,967,362)	(6,204,036)	(6,452,197)	(6,710,285)	(6,978,696)	(7,257,844)	(7,548,138)
Materials & Contracts	(2,681,764)	(2,593,333)	(2,587,527)	(2,587,620)	(2,629,332)	(2,681,894)	(2,735,508)	(2,790,192)	(2,845,970)	(2,902,863)
Borrowing Costs	(690,951)	(507,048)	(375,688)	(300,781)	(154,110)	(141,597)	(130,124)	(117,494)	(104,126)	(89,948)
Other	(1,012,005)	(1,043,474)	(1,076,157)	(1,110,102)	(1,137,855)	(1,166,301)	(1,195,458)	(1,225,345)	(1,255,979)	(1,287,378)
Net Cash provided (or used in) Operating Activities	10,549,393	11,008,119	11,838,193	12,397,400	12,762,184	13,002,348	13,235,560	13,471,621	13,710,001	13,950,653
Cash Flows from Investing Activities										
Receipts:										
Sale of Investment Securities	-	-	-	-	-	-	-	-	-	-
Sale of Real Estate Assets	-	-	-	-	-	-	-	-	-	-
Sale of Infrastructure, Property, Plant & Equipment	-	-	-	-	-	-	-	-	-	-
Payments:										
Purchase of Investment Securities	(1,492,513)	(3,368,975)	(4,796,381)	(7,742,985)	(8,057,939)	(8,245,553)	(8,423,857)	(8,603,451)	(8,784,231)	(8,966,075)
Purchase of Real Estate Assets	(6,904,514)	(5,404,780)	(5,902,401)	(4,625,315)	(4,671,568)	(4,718,284)	(4,765,467)	(4,813,121)	(4,861,253)	(4,909,865)
Purchase of Infrastructure, Property, Plant & Equipment	(8,357,027)	(8,716,362)	(10,576,601)	(12,212,178)	(12,569,482)	(12,799,811)	(13,021,198)	(13,244,243)	(13,468,846)	(13,694,886)
Net Cash provided (or used in) Investing Activities	(14,754,054)	(17,489,717)	(21,275,382)	(22,680,478)	(23,300,989)	(23,763,648)	(24,214,722)	(24,660,814)	(25,111,330)	(25,566,826)
Cash Flows from Financing Activities										
Receipts:										
Proceeds from Borrowings & Advances	-	-	-	-	-	-	-	-	-	-
Payments:										
Repayment of Borrowings & Advances	(2,192,366)	(2,291,757)	(1,261,592)	(1,852,222)	(192,702)	(202,538)	(214,362)	(227,378)	(241,155)	(255,767)
Net Cash Flow provided (used in) Financing Activities	(2,192,366)	(2,291,757)	(1,261,592)	(1,852,222)	(192,702)	(202,538)	(214,362)	(227,378)	(241,155)	(255,767)
Net Increase/(Decrease) in Cash & Cash Equivalents	(6,397,027)	(8,773,355)	(10,700,581)	(12,135,294)	(12,731,507)	(13,003,807)	(13,294,524)	(13,416,621)	(13,642,484)	(13,871,939)
plus: Cash, Cash Equivalents & Investments - beginning of year	11,914,054	13,187,409	23,887,990	36,023,284	48,754,791	61,758,598	75,053,122	88,469,743	102,112,257	116,084,196
Cash & Cash Equivalents - end of the year	5,517,027	4,414,054	13,187,409	23,887,990	36,023,284	48,754,791	61,758,598	75,053,122	88,469,743	102,112,257
Cash & Cash Equivalents - end of year	61,528,781	64,897,757	69,694,138	77,437,122	85,495,061	93,740,614	102,164,471	110,767,922	119,552,153	128,518,228
Cash, Cash Equivalents & Investments - end of the year	61,528,781	64,897,757	69,694,138	77,437,122	85,495,061	93,740,614	102,164,471	110,767,922	119,552,153	128,518,228

Dubbo Regional Council
10 Year Financial Plan for the Years ending 30 June 2032
CASH FLOW STATEMENT - WATER FUND

	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
Projected Years										
Cash Flows from Operating Activities										
Receipts:										
Rates & Annual Charges	8,499,474	8,733,045	8,958,178	9,186,649	9,418,155	9,648,851	9,880,012	10,137,201	10,390,588	10,650,267
User Charges & Fees	15,024,863	14,433,615	14,804,420	15,186,424	15,565,208	15,952,889	16,351,086	16,759,873	17,178,870	17,608,342
Interest & Investment Revenue Received	369,848	641,581	1,073,242	1,304,859	1,317,608	1,331,840	1,346,201	1,360,690	1,375,307	1,390,052
Grants & Contributions	10,102,816	1,249,403	667,258	610,544	611,787	630,340	639,934	649,749	659,789	670,061
Other	446,546	31,762	65,312	66,433	67,860	69,555	71,292	73,072	74,897	76,768
Payments:										
Employee Benefits & On-Costs	(6,396,127)	(6,685,768)	(6,869,269)	(7,058,786)	(7,338,220)	(7,631,748)	(7,937,018)	(8,254,499)	(8,584,679)	(8,928,066)
Materials & Contracts	(5,242,370)	(5,349,251)	(5,299,630)	(5,308,893)	(5,391,853)	(5,499,640)	(5,609,581)	(5,721,720)	(5,836,100)	(5,951,767)
Borrowing Costs	(1,281,392)	(1,286,931)	(1,208,414)	(1,118,623)	(1,174,154)	(1,090,253)	(1,000,751)	(904,546)	(802,531)	(694,620)
Other	(2,167,558)	(2,196,041)	(2,292,083)	(2,323,477)	(2,381,564)	(2,441,103)	(2,502,131)	(2,564,684)	(2,628,801)	(2,694,521)
Net Cash provided (or used in) Operating Activities	19,355,900	9,571,415	9,899,012	10,545,129	10,692,827	10,970,130	11,249,054	11,535,136	11,827,320	12,125,515
Cash Flows from Investing Activities										
Receipts:										
Sale of Investment Securities	-	217,940	2,082,100	-	-	-	-	-	-	-
Sale of Real Estate Assets	-	-	-	-	-	-	-	-	-	-
Sale of Infrastructure, Property, Plant & Equipment	48,000	194,670	84,129	113,720	116,563	119,477	122,464	125,526	128,664	131,880
Payments:										
Purchase of Investment Securities	(5,371,932)	-	-	(324,693)	(301,152)	(403,300)	(500,452)	(597,005)	(692,813)	(787,691)
Purchase of Real Estate Assets	(12,564,882)	(8,432,479)	(10,422,672)	(9,069,348)	(9,160,041)	(9,251,642)	(9,344,158)	(9,437,600)	(9,531,976)	(9,627,296)
Purchase of Infrastructure, Property, Plant & Equipment	(17,888,814)	(8,019,869)	(8,256,443)	(9,380,321)	(9,344,631)	(9,535,465)	(9,722,146)	(9,909,080)	(10,096,125)	(10,283,107)
Net Cash provided (or used in) Investing Activities	(30,724,626)	(16,174,678)	(16,590,983)	(16,656,982)	(16,748,409)	(16,866,468)	(17,000,840)	(17,141,154)	(17,288,137)	(17,440,523)
Cash Flows from Financing Activities										
Receipts:										
Proceeds from Borrowings & Advances	-	-	-	-	-	-	-	-	-	-
Payments:										
Repayment of Borrowings & Advances	(1,467,086)	(1,551,546)	(1,642,569)	(1,764,809)	(1,848,196)	(1,934,665)	(2,034,907)	(2,146,057)	(2,261,194)	(2,381,409)
Net Cash Flow provided (used in) Financing Activities	(1,467,086)	(1,551,546)	(1,642,569)	(1,764,809)	(1,848,196)	(1,934,665)	(2,034,907)	(2,146,057)	(2,261,194)	(2,381,409)
Net Increase/(Decrease) in Cash & Cash Equivalents	-	-	-	-	-	-	-	-	-	-
plus: Cash, Cash Equivalents & Investments - beginning of year	-	-	-	-	-	-	-	-	-	-
Cash & Cash Equivalents - end of the year	-	-	-	-	-	-	-	-	-	-
Cash & Cash Equivalents - end of the year	-	-	-	-	-	-	-	-	-	-
Investments - end of the year	59,677,680	59,459,740	57,377,641	57,702,333	58,003,485	58,406,785	58,907,237	59,504,243	60,197,056	60,984,747
Cash, Cash Equivalents & Investments - end of the year	59,677,680	59,459,740	57,377,641	57,702,333	58,003,485	58,406,785	58,907,237	59,504,243	60,197,056	60,984,747

Dubbo Regional Council
 10 Year Financial Plan for the Years ending 30 June 2032
 EQUITY STATEMENT - CONSOLIDATED

	Projected Years									
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Opening Balance	2,649,826,936	2,674,706,151	2,690,329,827	2,714,149,931	2,733,870,220	2,749,934,425	2,766,723,160	2,784,186,525	2,802,245,051	2,820,867,583
a. Current Year Income & Expenses Recognised direct to Equity										
- Transfers to/(from) Asset Revaluation Reserve	3,276,814	3,309,583	3,342,678	3,376,105	3,409,866	3,443,965	3,478,405	3,513,189	3,548,320	3,583,804
Net Income Recognised Directly in Equity	3,276,814	3,309,583	3,342,678	3,376,105	3,409,866	3,443,965	3,478,405	3,513,189	3,548,320	3,583,804
b. Net Operating Result for the Year	21,602,400	12,314,094	20,477,425	16,344,185	12,654,338	13,344,769	13,984,961	14,545,337	15,074,212	15,558,690
Total Recognised Income & Expenses	24,879,214	15,623,677	23,820,103	19,720,290	16,064,205	16,788,734	17,463,365	18,058,526	18,622,533	19,142,494
Equity - Balance at end of the reporting period	2,674,706,151	2,690,329,827	2,714,149,931	2,733,870,220	2,749,934,425	2,766,723,160	2,784,186,525	2,802,245,051	2,820,867,583	2,840,010,077

Dubbo Regional Council
 10 Year Financial Plan for the Years ending 30 June 2032
 EQUITY STATEMENT - GENERAL FUND

	Projected Years									
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Opening Balance	1,971,170,598	1,981,138,532	1,984,610,037	1,994,522,520	1,999,095,790	1,999,491,574	2,000,082,190	2,000,810,319	2,001,586,023	2,002,369,297
a. Current Year Income & Expenses Recognised direct to Equity										
- Transfers to/(from) Asset Revaluation Reserve	1,756,334	1,773,898	1,791,637	1,809,553	1,827,649	1,845,925	1,864,384	1,883,028	1,901,858	1,920,877
Net Income Recognised Directly in Equity	1,756,334	1,773,898	1,791,637	1,809,553	1,827,649	1,845,925	1,864,384	1,883,028	1,901,858	1,920,877
b. Net Operating Result for the Year	8,211,600	1,697,607	8,120,846	2,763,718	(1,431,865)	(1,255,311)	(1,136,254)	(1,107,324)	(1,118,584)	(1,182,794)
Total Recognised Income & Expenses	9,967,934	3,471,505	9,912,483	4,573,271	395,784	590,614	728,130	775,704	783,275	738,083
Equity - Balance at end of the reporting period	1,981,138,532	1,984,610,037	1,984,522,520	1,999,095,790	1,999,491,574	2,000,082,190	2,000,810,319	2,001,586,023	2,002,369,297	2,003,107,380

Dubbo Regional Council
10 Year Financial Plan for the Years ending 30 June 2032
EQUITY STATEMENT - SEWERAGE FUND

	Projected Years									
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Opening Balance	354,963,128	361,778,185	369,308,249	377,661,194	386,583,717	395,882,634	405,425,857	415,214,312	425,251,005	435,538,393
a. Current Year Income & Expenses Recognised direct to Equity										
- Transfers to/(from) Asset Revaluation Reserve	841,167	849,578	858,074	866,655	875,321	884,075	892,915	901,844	910,863	919,971
Net Income Recognised Directly in Equity	841,167	849,578	858,074	866,655	875,321	884,075	892,915	901,844	910,863	919,971
b. Net Operating Result for the Year	5,973,891	6,680,485	7,494,871	8,055,870	8,423,594	8,659,147	8,895,541	9,134,848	9,376,525	9,620,528
Total Recognised Income & Expenses	6,815,058	7,530,063	8,352,945	8,922,525	9,298,916	9,543,222	9,788,456	10,036,692	10,287,388	10,540,499
Equity - Balance at end of the reporting period	361,778,185	369,308,249	377,661,194	386,583,717	395,882,634	405,425,857	415,214,312	425,251,005	435,538,393	446,078,892

Dubbo Regional Council
10 Year Financial Plan for the Years ending 30 June 2032
EQUITY STATEMENT - WATER FUND

	Projected Years									
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Opening Balance	323,693,211	331,759,433	336,411,542	341,966,218	348,190,711	354,560,217	361,215,116	368,161,893	375,408,024	382,959,894
a. Current Year Income & Expenses Recognised direct to Equity										
- Transfers to/(from) Asset Revaluation Reserve	679,314	686,107	692,568	699,887	706,896	713,965	721,105	728,316	735,599	742,955
Net Income Recognised Directly in Equity	679,314	686,107	692,568	699,887	706,896	713,965	721,105	728,316	735,599	742,955
b. Net Operating Result for the Year	7,416,909	3,936,002	4,861,708	5,524,597	5,662,609	5,940,932	6,225,673	6,517,814	6,816,271	7,120,957
Total Recognised Income & Expenses	8,096,223	4,622,109	5,554,276	6,224,484	6,369,505	6,654,898	6,946,779	7,246,130	7,551,870	7,863,912
Equity - Balance at end of the reporting period	331,789,433	336,411,542	341,966,218	348,190,711	354,560,217	361,215,116	368,161,893	375,408,024	382,959,894	390,823,805



Cnr Church and Darling streets, Dubbo
Cnr Nanima Crescent and Warne Street, Wellington
Ph: (02) 6801 4000
dubbo.nsw.gov.au





INTERIM WORKFORCE MANAGEMENT PLAN





Acknowledgement of Country

Dubbo Regional Council acknowledge the Wiradjuri People who are the Traditional Custodians of the Land. Council pay respect to all Elders past, present and emerging of the Wiradjuri Nation and extend that respect to other First Nations peoples who are present.

Contents

Contents	2
Introduction	3
Our organisation	4
Council structure	5
Workforce	6
What motivates our employees?	7
Meeting the needs of the future	8
Structure Review	11
Workforce Strategy	12
Workforce Strategy	13
Monitoring our performance	14

Introduction

The Towards 2040 Community Strategic Plan (CSP) identifies the aspirations and priorities for the community, and the expectations they have for the future. However, these aspirations can only be achieved if sufficient and sustainable resources are available.

This interim Workforce Management Plan identifies how the capacity and capability of Council's workforce will meet the objectives of the CSP. It aims to ensure Council's workforce has the skills, background and experience, and identifies how future staffing and skills requirements will be met. This requires having systems in place to attract, develop and support workers to help Council succeed.

This Plan aims to:

- identify workforce requirements needed now and in the future, including recruitment, staff progression and development, internal redeployment and succession planning
- ensure the workforce can meet increasing community expectations around service delivery and scope

- structure the workforce for efficient and effective service delivery
- establish fair and equitable governance arrangements for the workforce
- provide a framework for workforce support and development

Our staff have the energy and passion to make a significant difference to the lifestyle of our community. Our workforce culture and capacity is reflected in everything we do and in all that we achieve for this generation and the next.

The issues, strategies and initiatives in this Plan will contribute to an engaged and productive workforce that is capable of supporting the challenges set in the CSP whilst maintaining high quality services for our community into the future.



DUBBO REGION WORKFORCE MANAGEMENT PLAN

Our organisation

DRAFT

Our Values

Our values are considered as part of our recruitment processes, and are linked to position descriptions, policies and procedures.



DUBBO REGION WORKFORCE MANAGEMENT PLAN

Council structure

DRAFT

Council delivers services to the community through five divisions.



DRAFT

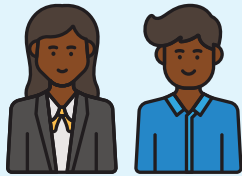
Workforce

The following information is based on our workforce data up to December 2021



Total workforce: 611

Permanent: 499 Casual: 112
 Full time: 380 Permanent part time: 74
 Temporary: 13



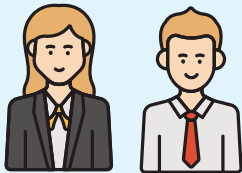
Average employment age:

FULL TIME	PART TIME
Male: 48	Male: 55
Female: 43	Female: 44



Workplace gender:

FULL TIME	PART TIME
Male: 283	Male: 21
Female: 187	Female: 68



Manager positions and above

Males: 69%
 Females: 31%



New staff and retention

Percentage of employees in last two years: 6.2%
 Staff turnover: 9.4%
 Average length of employment: 9 years

What motivates our employees?

Council conducted a staff survey in July/August 2021 to seek the opinions and perspectives of staff on working at Council and the solutions to challenges as seen by the staff.

355 employees completed the survey, representing a response rate of 66%. However there were an additional 136 responses received that were incomplete, and as such were omitted from quantitative analysis; if completed would have resulted in a response rate of 91%.

The results from the survey overall were positive, however highlighted the areas of improvement from an employee's point of view.

79% of staff believed they can make a difference to the success of Council with 65% of staff feeling energised by the work they do.

Employees generally felt they had a positive working relationship with their leader with 76% saying that

their leader makes them feel a valued member of the team. This result measured the same as in the previous survey.

As well as a positive working relationship with their leader, 83% of employees agreed that their colleagues helped when needed. The results showed that the positive working environment was a relative strength for Council being the overall third highest scoring people principle.

Our employees viewed priority improvement areas for Council to be:

- Analytics & Measurement – Employees would like more opportunity to provide feedback on key organisational topics.
- Resourcing levels – Employees identified opportunity for improvement in the areas of recognising and mitigating skills shortages and responding to changing resourcing needs.



Meeting the needs of the future

In planning our future workforce needs, it is critical to identify and understand both internal and external factors.

A cohesive organisation

Council has made significant in-roads in building a new, cohesive organisation. In doing so, there is a need to focus on the development of a new culture that reflects the values and requirements of our community. Council's value of one team is an important first step to re-building Council's organisation.

With a change in leadership there has been the opportunity provided to review and determine the organisations strategic direction. The work in this area, along with the internal feedback from the survey, focuses on ensuring all employees understand the strategic direction and the role they play in achieving it.

Coronavirus (COVID-19)

The current coronavirus pandemic is having a major impact on our workforce and operations. The full impacts are yet to be determined, but the following impacts are already occurring:

- Staff working from home and the need to be more agile
- Management, Information Technology and People, Culture and Safety are focussed on supporting staff to ensure delivery of essential services continue for the community

- Impact on mental health and greater use of the Employee Assistance Program
- Social distancing impacts

Local labour market

The Local Government Area has a broad economic base, comprising manufacturing, mining, health and education, retail, service industries, finance and agriculture industries, and services at the State and Local Government levels.

A key challenge for the region is managing its rapid growth. An increase in employment in public administration roles in government, health and education services has increased competition for skilled staff. Combined with increasing retirements due to ageing, Council will need to be able to compete with other agencies to attract and retain talent.

Average age of the permanent workforce

An ageing workforce continues to be an important consideration for Council, as it is for the Local Government industry as a whole, with an average age of 45 for our employees.

An ageing workforce brings with it a number of concerns, including an increase in injury, increase in workers compensation costs, loss of corporate knowledge, challenges with technological changes, just to name a few.



Technological change

In an ever-increasing technological world, Council needs to be looking towards the future and equipping our workforce with the skills to embrace and utilise technological change.

Council will continue to drive innovation and efficiencies by considering new technologies and providing training to our staff to use these technologies. Technological change has already, and will continue, to impact the way we work, especially in relation to information technology. The roll-out of new technology in relation to phones, virtual desktop infrastructure (VDI) and remote meetings, has already improved the efficiency of Council's operations.

The increase of working from home due to the pandemic has accelerated some technological improvements for the organisation. With the increasing desire for employees to operate more flexibly in the future there will be increased opportunities as well as challenges in this area.

Future of work

Local Government NSW reports that 40.9 percent of NSW jobs are in the highest risk category for being computerised within 10-15 years. The largest impacts will be felt by labourers, machine operators, technical and trade workers and administrative officers.

Council has an obligation to support and grow employee's skills for the future as the nature of their work changes. Council must identify those roles that are likely to be impacted, identify the new capabilities staff will need, and develop training and development programs to ensure staff are equipped to thrive in a changing workplace. This includes evaluating new organisational models and team based approaches that allow staff to build experience and knowledge outside their traditional areas of expertise.

Skill retention and attraction

Council continues to operate in a competitive environment in relation to skill retention and the attraction of qualified and experienced staff. In addition, local government still is unable to compete with state and federal government in terms of pay and flexibility.

This general trend has resulted in Council experiencing difficulties in skill retention and attraction. In particular, professions in the areas of finance, strategic and statutory planning, building certifiers and safety have been difficult to attract qualified and experienced staff.

There are also increasing difficulties in obtaining skilled and experienced staff in operational areas in particular those in the construction and water and sewer fields.



DBB REGION WORKFORCE MANAGEMENT PLAN

Gender equity

Council's gender ratio remains unbalanced with more male employees than female employees. Whilst there has been an improvement in the representation of females in leadership, there is still a significant gap.

Diversity

The proportion of Indigenous people, people with disabilities, people from non-English speaking backgrounds, migrants and LGBTQI residents is expected to grow reflecting the changing face of industry and workforce composition. There is a risk that the region is not realising the benefits of full economic participation of all its residents. This will require Council to develop inclusion strategies to support a more diverse workforce and community.

Loss of corporate knowledge

With an ageing workforce, the need to address the potential loss of corporate knowledge is ever-present. Council has already, and will continue over the next four years, to lose a number of long-term employees. The combined corporate knowledge of these employees is significant and needs to be adequately captured.

As skilled, agile and diverse workforce

This period of change has highlighted the need for Council to be more agile. Council, as well as local government generally, has been a very stable environment up until the amalgamation. Including a new Chief Executive Officer and a new Council, this has highlighted the need for staff to be equipped with the skills and abilities to be flexible and adaptable.

Climate change

Climate change will have a significant impact on the region and will increase costs for the development and maintenance of infrastructure. New emission reduction targets will be introduced, and price increases for energy will have a significant impact on the Council's budgetary capacity.

Council will need to be proactive in identifying new skills, technologies and innovations that will improve the way we manage our energy, finances and responsibilities



Structure Review

DRAFT

The election of a new Council and further continued engagement with our Staff has facilitated a review of the strategic direction for Dubbo Regional Council. This review process and strategic planning has provided a renewed vision, in addition to the establishment of goals and priorities for the organisation into the future.

With the priorities and shared direction identified, a review of the organisational structure has been undertaken and changes made to assist us in achieving our goals. This review resulted in Council adoption of a new Senior Staff Structure in March 2022.

The adoption of a new Senior Staff Structure is a component of an ongoing organisational design review package, which also includes service review planning of Council functions and activities to ensure Council continues to operate as an efficient and effective business for our community.

The new Senior Staff Structure is as follows:



As a result of the ongoing organisational design review processes, this Workforce Management Plan has been prepared as an Interim Plan for the 2022-2023 Financial Year. Following conclusion of the organisational review processes, a further detailed Workforce Management Plan will be prepared, which responds to the needs and perspectives associated with the efficient and effective planning of our workforce and importantly, ensuring our human resources and the perspectives of our Staff are a key component of the future success of our organisation.

DRAFT

Workforce Strategy

Results from the staff survey have led to a comprehensive organisational design review to address the outcomes from the survey.

The organisational design review will analyse our critical people practices to identify opportunities for improvement into the future.

Part of the organisational design review has highlighted the need to ensure that Council has in place an effective, robust and repeatable workforce planning process. In preparing a comprehensive workforce strategy, it was important to ensure our future challenges are appropriately considered and planned.

Below are the initiatives that will form part of Council's Organisational Development plan. The initiatives and programs developed will be undertaken to ensure we have an organisation that can meet the future needs of our employees and community.

ACTIVITY	TIMING
Capability forecasting	Y1
Change management framework	Y1
Organisational wide communications strategy	Y1
Workforce planning process	Y1
Organisational structure	Y1
Leadership Framework	Y1
Role design	Y2
Resourcing strategy	Y2
Succession planning	Y3
Development & pathways	Y3
Performance framework	Y3
Total reward strategy	Y4



Workforce Strategy

DRAFT

The Strategic Framework for our future Workforce Strategy is provided as follows:

Engage

To ensure a culture of engagement is fostered where the issues and perspectives of staff are the integral drivers of our success

What challenges are we meeting?

- Average age of the workforce
- Skill retention and attraction
- A cohesive organisation
- Gender equity
- Skilled, agile and diverse workforce

Grow

We strive to provide a supportive and productive environment that ensures our workforce can grow in knowledge and capability to meet the needs of our community

What challenges are we meeting?

- Average age of the workforce
- Technological change
- Skill retention and attraction
- A cohesive organisation
- Gender equity
- Loss of corporate knowledge
- Skilled, agile and diverse workforce

Prosper

We foster a culture of safety and well-being for our workforce

What challenges are we meeting?

- Average age of the permanent workforce

Perform

Our workforce benefits from a culture of continuous growth and learning, which is facilitated by appropriate remuneration, conditions and reward

What challenges are we meeting?

- Skill retention and attraction
- A cohesive organisation
- Skilled, agile and diverse workforce

Build

We are an employer of choice and an industry leader representing all members of our community

What challenges are we meeting?

- Average age of the workforce
- Technological change
- A cohesive organisation
- Gender equity
- Loss of corporate knowledge
- Skilled, agile and diverse workforce



Monitoring our performance

The monitoring, evaluation and review process is an important and ongoing process. When developing new actions, the actions from the previous year are reviewed and re-included if relevant. This process also includes measuring effectiveness, determining success and reporting on key performance indicators.

We will monitor our performance through a dashboard of people related metrics that are being developed,

along with People Leader KPI's which will cover the following areas:

- Employment costs
- Recruitment performance
- Employee engagement
- Learning & Development and Return on Investment





Cnr Church and Darling streets, Dubbo
Cnr Nanima Crescent and Warne Street, Wellington
Ph: (02) 6801 4000
dubbo.nsw.gov.au

