



# AGENDA

## CULTURE AND COMMUNITY COMMITTEE

### 13 JULY 2023

MEMBERSHIP: Councillors J Black, L Burns, S Chowdhury, M Dickerson, V Etheridge, J Gough, R Ivey, D Mahon, P Wells and M Wright.

The meeting is scheduled to commence at 5.30pm.

---

	Page
<b>CCC23/54 LEAVE OF ABSENCE (ID23/1239)</b>	
<b>CCC23/55 CONFLICTS OF INTEREST (ID23/1227)</b> In accordance with their Oath/Affirmation under the Act, and Council's Code of Conduct, Councillors must disclose the nature of any pecuniary or non-pecuniary interest which may arise during the meeting, and manage such interests accordingly.	
<b>CCC23/56 REPORT OF THE SOCIAL JUSTICE ADVISORY COMMITTEE - MEETING 16 MAY 2023 (ID23/1556)</b> The Committee had before it the report of the Social Justice Advisory Committee meeting held 16 May 2023.	3
<b>CCC23/57 REPORT OF THE WELLINGTON TOWN COMMITTEE - MEETING 5 JUNE 2023 (ID23/1558)</b> The Committee had before it the report of the Wellington Town Committee meeting held 5 June 2023.	6
<b>CCC23/58 REPORT OF THE YOUTH COUNCIL - MEETING 6 JUNE 2023 (ID23/1560)</b> The Committee had before it the report of the Youth Council meeting held 6 June 2023.	10
<b>CCC23/59 REPORT OF THE SISTER CITY COMMITTEE - MEETING 20 JUNE 2023 (ID23/1547)</b> The Committee had before it the report of the Sister City Committee meeting held 20 June 2023.	14

<b>CCC23/60</b>	<b>REPORT OF THE RECONCILIATION ACTION PLAN WORKING GROUP - MEETING 4 JULY 2023 (ID23/1545)</b>	17
	The Committee had before it the report of the Reconciliation Action Plan Working Group meeting held 4 July 2023.	
<b>CCC23/61</b>	<b>REPORT OF THE YOUTH COUNCIL - MEETING 4 JULY 2023 (ID23/1561)</b>	21
	The Committee had before it the report of the Youth Council meeting held 4 July 2023.	
<b>CCC23/62</b>	<b>DELROY PARKLANDS RECREATIONAL PRECINCT - PUBLIC EXHIBITION OF REVISED MASTERPLAN (ID22/303)</b>	24
	The Committee had before it the report dated 29 July 2022 from the Manager Recreation and Open Space regarding Delroy Parklands Recreational Precinct - Public Exhibition of Revised Masterplan.	



DUBBO REGIONAL  
COUNCIL

---

## Report of the Social Justice Advisory Committee - meeting 16 May 2023

**AUTHOR:** Governance Officer  
**REPORT DATE:** 16 June 2023

---

The Council had before it the report of the Social Justice Advisory Committee meeting held 16 May 2023.

### RECOMMENDATION

That the report of the Social Justice Advisory Committee meeting held on 16 May 2023, be noted.



DUBBO REGIONAL  
COUNCIL

**REPORT**  
**SOCIAL JUSTICE ADVISORY COMMITTEE**  
**16 MAY 2023**

**PRESENT:** Councillors J Gough, P Wells, the Director Community, Culture and Places (C Arms), the Manager Community Services, S Talbot (Community Representative), E Davis (Community Representative), R Petheram (Community Representative) and F Schubert (Community Representative).

**ALSO IN ATTENDANCE:** The Chief Executive Officer, the Administration Officer Community, Culture and Places and Carolyn and Maria (Family Safety Collaboration in Dubbo and Wellington).

Councillor P Wells assumed the Chair of the meeting.

The proceedings of the meeting commenced at 5.14pm.

**SJAC23/13 ACKNOWLEDGEMENT OF COUNTRY (ID23/823)**

Councillor P Wells delivered an Acknowledgement of Country.

**SJAC23/14 LEAVE OF ABSENCE (ID23/824)**

There were requests for leave of absence received from Councillor V Etheridge, the Aboriginal Liaison Officer and N Bramble (Community Representative).

**SJAC23/15 CONFLICTS OF INTEREST (ID23/825)**

There were no Conflicts of Interest declared.

**SJAC23/16 REPORT OF THE SOCIAL JUSTICE ADVISORY COMMITTEE - MEETING 18 APRIL 2023 (ID23/1018)**

The Committee had before it the report of the Social Justice Advisory Committee meeting held 18 April 2023.

**OUTCOME**

**That the report of the Social Justice Advisory Committee meeting held on 18 April 2023, be noted.**

**SJAC23/17 FAMILY SAFETY COLLABORATION IN DUBBO AND WELLINGTON (ID23/827)**

The Committee was addressed by the Family Safety Collaboration in Dubbo and Wellington regarding this matter.

**OUTCOME**

1. That the address from the Family Safety Collaboration in Dubbo and Wellington be noted.
2. That the contact details of Family Safety Collaboration in Dubbo and Wellington are provided to the Social Justice Advisory Committee.
3. That the Family Safety Collaboration in Dubbo and Wellington be invited to the next Social Justice Advisory Committee to provide update.

**SJAC23/18 GENERAL BUSINESS (ID23/1459)**

The following items of General Business were discussed:

- Community Safety Plan Framework
- Director Community, Culture and Places - Crime Prevention Strategy Update
- N Bramble (Community Representative) – renaming of amenities to non-gender specific
- Manager Community Services – Update from Western NSW Health regarding the Dubbo Alcohol Rehab
- 

**OUTCOME**

1. That the items of General Business be noted.
2. That Council to meet with Police to discuss priorities of the Community Safety Plan Framework.
3. That the next Social Justice Advisory Committee meeting date is to be provided.
4. That at the next meeting of the Social Justice Advisory Committee, the following items be placed on the Agenda:
  - a. Dubbo Alcohol Rehab Update
  - b. Community Safety Plan Framework.

The meeting closed at 6.25pm.

.....  
CHAIRPERSON



**DUBBO REGIONAL  
COUNCIL**

## **Report of the Wellington Town Committee - meeting 5 June 2023**

**AUTHOR: Governance Officer**  
**REPORT DATE: 16 June 2023**

---

The Council had before it the report of the Wellington Town Committee meeting held 5 June 2023.

### **RECOMMENDATION**

**That the report of the Wellington Town Committee meeting held on 5 June 2023, be noted.**



**REPORT**  
**WELLINGTON TOWN COMMITTEE**  
**5 JUNE 2023**

**PRESENT:** Councillors J Gough, R Ivey, the Chief Executive Officer, the Director Strategy, Partnerships and Engagement, the Manager Community Services, R Whiteley (Community Representative), E Holmes (Community Representative), D Mitchell (Community Representative), T Kelly (Community Representative), I Parkes (Community Representative), , M Griggs (Community Representative), T Dray (Community Representative), J Wykes (Community Representative).

**ALSO IN ATTENDANCE:** The Corporate Strategy and Performance Coordinator

Councillor R Ivey assumed the Chair of the meeting.

The proceedings of the meeting commenced at 5.30pm.

**WTC23/13 ACKNOWLEDGEMENT OF COUNTRY (ID23/1200)**

The Director Strategy, Partnerships and Engagement delivered an Acknowledgement of Country.

**WTC23/14 CONFLICTS OF INTEREST (ID23/1206)**

There were no Conflicts of Interest declared.

**WTC23/15 LEAVE OF ABSENCE (ID23/1211)**

There were a request for leave of absence received from Community Representative D Ramsland.

**WTC23/16 REPORT OF THE WELLINGTON TOWN COMMITTEE - MEETING 6 MARCH 2023 (ID23/866)**

The Committee had before it the report of the Wellington Town Committee meeting held 6 March 2023.

**OUTCOME**

**That the report of the Wellington Town Committee meeting held on 6 March 2023, be noted.**

**WTC23/17 REPORT OF THE WELLINGTON TOWN COMMITTEE - MEETING 15 MAY 2023  
(ID23/1217)**

The Committee had before it the report of the Wellington Town Committee meeting held 15 May 2023.

**OUTCOME**

**That the report of the Wellington Town Committee meeting held on 15 May 2023, be noted.**

**WTC23/18 CENTRAL-WEST ORANA REZ (ID23/1272)**

The Committee were address from the by C Andrews - Community and Stakeholder Lead, Central-West Orana REZ Energy Corporation of NSW (EnergyCo) about this item.

**OUTCOME**

- 1. That the presentation by C Andrews - Community and Stakeholder Lead and C Inia – Director Community and Place Central-West Orana REZ Energy Corporation of NSW (EnergyCo) be noted.**
- 2. That the presentation be shared with the Committee members.**
- 3. That Committee members who would like to receive the newsletter are to email C Andrews via the email address provided in the presentation.**
- 4. That the Committee note the link provided the EnergyCo interactive map <https://caportal.com.au/energyco/rez>.**
- 5. That the Committee be notified by email of the pubic exhibition period of the Draft Planning Agreement for Spicers Creek.**

**WTC23/19 AMSL AERO (ID23/1422)**

The Committee were addressed by M Cvengros - Aeronautical Engineer and A Moore CEO AMSL Aero regarding this item.

**OUTCOME**

- 1. That the presentation by M Cvengros - Aeronautical Engineer and A Moore CEO AMSL Aero be noted.**
- 2. That the presentation be shared with the Committee members.**

**WTC23/20 WELLINGTON CBD FACADE ENHANCEMENT (ID23/1282)**

The Committee was addressed by D Mitchell regarding this item.

**OUTCOME**

- 1. That the address from D Mitchell be noted.**
- 2. That the supporting documents tabled by D Mitchell be shared with the Committee members and with relevant Council staff.**



3. That Council’s Economic Development Services Action Plan include an action to develop a working paper to analyse the current challenges and opportunities for Wellington CBD Heritage revitalisation. Taking into account to be in line with the adopted Wellington Town Plan and scope and priorities as discussed in the meeting.
4. That the results of the paper identified in Outcome 3. be brought back to the Committee for consideration at a future meeting.

**WTC23/21 KEY WELLINGTON TOWARDS 2040 ACTIONS AND KEY INFRASTRUCTURE UPDATES (ID23/1273)**

The Committee were addressed by the Director Strategy, Partnerships and Engagement.

**OUTCOME**

1. That the address from the Director Strategy, Partnerships and Engagement be noted.
2. That the presentation be shared with the Committee members. Noting that the written updates are from the Quarter 3 end, and a number of actions have progressed to date.
3. That as part of the public exhibition period of the Draft Wellington Showground Master Plan, the Manager Regional Events or relevant staff make a presentation to the Committee at a future meeting.

**WTC23/22 GENERAL BUSINESS, CORRESPONDENCE AND QUESTION ON NOTICE (ID23/1274)**

The following items of General Business, Correspondence and Questions on Notice were discussed:

- Nature strip mound between Montefiores and Mitchell Highway - outstanding item from February/March 2023.
- A Customer Service Request be raised regarding the garbage bin at the plaza.
- Safety concerns for pedestrians in Wellington CBD, including speed limits.
- Australia Day, planning and date of event, including the post-event survey for 2023 event.
- 

**OUTCOME**

1. That the items of General Business, Correspondence and Questions on Notice as discussed, be noted.
2. That the Director Infrastructure will provide an update regarding the nature strip mound between Montefiores and Mitchell Highway at the Committee meeting held 4 September 2023.
3. That a Customer Service Request be raised to investigate pedestrian crossings and speed limits in the Wellington CBD.
4. That the Committee be emailed the draft Australia Day survey for consideration and feedback prior to its release to the community.

The meeting closed at 7.11pm.

.....  
CHAIRPERSON



**DUBBO REGIONAL  
COUNCIL**

---

## **Report of the Youth Council - meeting 6 June 2023**

**AUTHOR: Governance Officer**  
**REPORT DATE: 16 June 2023**

---

The Council had before it the report of the Youth Council meeting held 6 June 2023.

### **RECOMMENDATION**

**That the report of the Youth Council meeting held on 6 June 2023, be noted.**



**REPORT  
YOUTH COUNCIL  
6 JUNE 2023**

**PRESENT:** Councillors J Gough, P Wells and the Youth Development Officer.

**ALSO IN ATTENDANCE:** The Director Community, Culture and Places, J Ross (Youth Member), E Mules (Youth Member) and M Jeffery (Youth Member).

Councillor P Wells assumed the Chair of the meeting.

The proceedings of the meeting commenced at 5.00pm.

**There was no quorum met for this meeting but members who attended proceeded to discussed the following items.**

**YC23/6 ACKNOWLEDGEMENT OF COUNTRY (ID23/370)**

Councillor P Wells delivered an Acknowledgement of Country.

**YC23/7 APOLOGIES (ID23/367)**

There was a request for an apology received from J Bayliss .

**YC23/8 CONFLICTS OF INTEREST (ID23/368)**

There were no Conflicts of Interest declared.

**YC23/9 REPORT OF THE YOUTH COUNCIL - MEETING 7 FEBRUARY 2023 (ID23/369)**

The Committee had before it the report of the Youth Council meeting held 7 February 2023.

**OUTCOME**

**That the report of the Youth Council meeting held on 7 February 2023, be noted.**

**YC23/10 REGIONAL YOUTH INSIGHTS REPORT (ID23/373)**

The Committee was addressed by the Youth Development Officer regarding this matter.

**OUTCOME**

**That the address from the Youth Development Officer be noted.**

**YC23/11 UPDATE ON YOUTH FORUM 2023 (ID23/374)**

The Committee was addressed by the Youth Development Officer regarding this matter.

**OUTCOME**

1. That the address from the Youth development Officer be noted.
2. That the Youth Forum has been postponed until next year. The Committee will continue to be discuss and plan for the forum.

**YC23/12 YOUTH WEEK 2023 - EVENT 19 APRIL 2023 11AM-2PM (ID23/375)**

The Committee was addressed by the Youth Development Officer regarding this matter.

**OUTCOME**

1. That the address from the Youth Development Officer be noted.
2. That the event was a successful and gave excellent promotion and feedback from attendees and services providers was positive.

**YC23/13 YOUTH SURVEY UPDATE (ID23/376)**

The Committee was addressed by the Youth Development Officer regarding this matter.

**OUTCOME**

1. That the address from the Youth Development Officer be noted.
2. That draft questions developed by Youth Development Officer are to be tabled and discussed.
3. That Youth Council members are to send suggestions to Youth Development Officer what theme they would like the survey to cover.
4. That the heading of the survey is to be Youth Survey Dubbo and Wellington LGAs.

**YC23/14 YOUTH COUNCIL MEMBERSHIP – EXPRESSIONS OF INTEREST RECEIVED (ID23/377)**

The Committee was addressed by the Youth Development Officer regarding this matter.

**OUTCOME**

1. That the address from the Youth Development Officer be noted.
2. That no Expressions of Interest were received.

**YC23/15 UPCOMING EVENTS AND PROJECTS (ID23/1265)**

The Committee was addressed by the Youth Development Officer regarding this matter.

**OUTCOME**

- 1. That the address from the Youth Development Officer be noted.**
- 2. That the following upcoming events are on in our region:**
  - a. Self-Care Workshops; 10 and 11 July 2023, Dubbo being held at the Western Plains cultural Centre and Wellington at the Wellington Civic Centre.**
  - b. DREAM Festival; 9 September 2023 and Youth Council members are encouraged to be present to volunteer and assist.**

The meeting closed at 5.55pm.

.....  
CHAIRPERSON



DUBBO REGIONAL  
COUNCIL

---

## Report of the Sister City Committee - meeting 20 June 2023

**AUTHOR:** Governance Officer  
**REPORT DATE:** 16 June 2023

---

The Council had before it the report of the Sister City Committee meeting held 20 June 2023.

### RECOMMENDATION

That the report of the Sister City Committee meeting held on 20 June 2023, be noted.



DUBBO REGIONAL  
COUNCIL

**REPORT  
SISTER CITY COMMITTEE  
20 JUNE 2023**

**PRESENT:** Councillors J Gough, and S Chowdhury, the Director Community, Culture and Places, the Sister Cities Officer, G Knight (Community Representative), B Palmer (Community Representative), P Priest (Community Representative), C Bray (Community Representative), J Wilson (Community Representative) and B Brebner (Community Representative).

**ALSO IN ATTENDANCE:** The Cultural Development Coordinator and the Administration Officer Regional Experiences.

Councillor S Chowdhury assumed the Chair of the meeting.

The proceedings of the meeting commenced at 5.33pm.

**SCC23/14 ACKNOWLEDGMENT OF COUNTRY (ID23/1455)**

The Cultural Development Coordinator delivered an Acknowledgement of Country.

**SCC23/15 LEAVE OF ABSENCE (ID23/1456)**

A request for leave of absence was received from Manager Regional Experiences and K Hyland (Community Representative).

**SCC23/16 CONFLICTS OF INTEREST (ID23/1457)**

There were no Conflicts of Interest declared.

**SCC23/17 REPORT OF THE SISTER CITY COMMITTEE - MEETING 18 APRIL 2023 (ID23/1531)**

The Committee had before it the report of the Sister City Committee meeting held 18 April 2023.

**OUTCOME**

**That the report of the Sister City Committee meeting held on 18 April 2023, be noted.**

**SCC23/18      SELECTED STUDENTS CHOSEN TO REPRESENT DRC FOR 2023 MINOKAMO EXCHANGE (ID23/1530)**

The Committee was addressed by the Cultural Development Coordinator and Sister Cities Officer regarding this matter.

**OUTCOME**

1. **That the address from the Cultural Development Coordinator and Sister Cities Officer be noted.**
2. **That comments made by P Priest (Community Representative) be noted. In previous years every student who applied was interviewed as a learning opportunity to have a formal interview experience.**

**SCC23/19      GENERAL BUSINESS (ID23/1606)**

The following items of General Business were discussed:

- Sister Cities Officer – Upcoming dates.
- Sister Cities Officer – Expression of interest for host families in Dubbo.
- Director Community Culture and Places – update on the Director position.
- J Wilson (Community Representative) – enquiry on the dates for gardeners' visit from Japan for Shoyoen Gardens.
- 

**OUTCOME**

1. **That the items of General Business, as discussed, be noted.**
2. **That the Sister City Officer will send formal invitations to these events to the Committee members and following upcoming events be noted.**
  - a. **Minokamo Exchange Information Night at WPCC Auditorium, 28 June at 5:30pm;**
  - b. **Japanese delegates' Farewell Party at Dubbo Golf Club Function Room, 5 August at 6pm.**
3. **That the Sister Cities Officer will formally put this expression of interest in an email to the Committee members with relevant dates and information to host and chaperone during the upcoming Japanese delegation visit.**
4. **That the Director Community Culture and Places will find out dates of the next gardeners' visit from Japan and provide to the Committee.**

The meeting closed at 5.46pm.

.....  
CHAIRPERSON





DUBBO REGIONAL  
COUNCIL

---

## Report of the Reconciliation Action Plan Working Group - meeting 4 July 2023

**AUTHOR:** Governance Officer  
**REPORT DATE:** 16 June 2023

---

The Council had before it the report of the Reconciliation Action Plan Working Group meeting held 4 July 2023.

### RECOMMENDATION

**That the report of the Reconciliation Action Plan Working Group meeting held on 4 July 2023, be noted.**



**REPORT  
RECONCILIATION ACTION PLAN WORKING  
GROUP  
4 JULY 2023**

**PRESENT:** Councillors L Burns, P Wells, the Director Community, Culture and Places, the Manager Community Services, the Aboriginal Liaison Officer, the Manager Governance and Internal Control, the Building and Development Certifier, the Customer Experience Coordinator, the Library Assistant and A Parker (Community Representative).

**ALSO IN ATTENDANCE:** the Executive Officer Community, Culture and Places

Clr L Burns assumed the Chair of the meeting.

The proceedings of the meeting commenced at 4.12pm.

**RAP23/18 ACKNOWLEDGEMENT OF COUNTRY (ID23/1452)**

Clr L Burns delivered a Welcome to Country

**RAP23/19 LEAVE OF ABSENCE (ID23/1453)**

There were requests for leave of absence received from D Stewart (Dubbo Aboriginal Community Working Party Representative), the Communities for Children Officer, G Ganguly and M Graham (Community Representatives).

The Manager Community Services, the Aboriginal Liaison Officer and the Library Assistant attended via Audio-Visual Link.

**RAP23/20 CONFLICTS OF INTEREST (ID23/1454)**

There were no Conflicts of Interest declared.

**RAP23/21 REPORT OF THE RECONCILIATION ACTION PLAN WORKING GROUP - MEETING  
26 APRIL 2023 (ID23/897)**

The Committee had before it the report of the Reconciliation Action Plan Working Group meeting held 26 April 2023.

**OUTCOME**

**That the report of the Reconciliation Action Plan Working Group meeting held on 26 April 2023, be noted.**

**RAP23/22 NAMING OF THE NEW COUNCIL CHAMBER AND CONFERENCE ROOMS  
(ID23/1564)**

The Committee had before it the report dated 19 June 2023 from the Manager Corporate Governance regarding Naming of the New Council Chamber and Conference Rooms.

**OUTCOME**

1. **The Reconciliation Action Plan Working Party determined the Wiradjuri names for the newly refurbished Conference rooms:**
  - a. **Mawang (All Together) - Chamber**
  - b. **Girinyalanha (Talk Together) - Central**
  - c. **Bulabul (Together) - East**
2. **That the Reconciliation Action Plan Working Party determined that the external entrance to the new conference rooms have the Wiradjuri and common words in English translation underneath, being Yamma Dummarung and Welcome – Hello.**

**RAP23/23 COMMITTEE ATTENDANCE AUDIT (ID23/1581)**

The Committee had before it the report dated 23 June 2023 from the Manager Community Services regarding Committee Attendance Audit.

**OUTCOME**

1. **That the attendance audit be rationalised for a better understanding of attendance and presented at the next meeting.**
2. **The committee determined Clr P Wells as the alternative chairperson.**

**RAP23/24 REVIEW OF UPDATED/AMENDED REFLECT RAP (ID23/1642)**

The Committee was addressed by the Aboriginal Liaison Officer and the Customer Experience Coordinator regarding this matter.

**OUTCOME**

1. **That the address from the Aboriginal Liaison Officer and the Customer Experience Coordinator be noted.**
2. **That the Manager Community Services send out the draft Reflect RAP document to the committee for feedback.**

**RAP23/25 RECONCILIATION ACTION PLAN WORKING GROUP PROVIDE SAMPLES OF DIFFERENT RECONCILIATION ACTION PLAN'S (ID23/1546)**

The Committee had before provide a Reconciliation Action Plan's by Alfredo Vallejo dated 16 June 2023 to which the Manager Community Services presented.

**OUTCOME**

- 1. That the address from the Manager Community Services be noted.**
- 2. That the Reconciliation Plan 2023/2024 from Alfredo Vallejo Creative Services Partner be noted and feedback to be provided by members at the next meeting.**

The meeting closed at 5.30pm.

.....  
CHAIRPERSON



DUBBO REGIONAL  
COUNCIL

---

## Report of the Youth Council - meeting 4 July 2023

**AUTHOR:** Governance Officer  
**REPORT DATE:** 16 June 2023

---

The Council had before it the report of the Youth Council meeting held 4 July 2023.

### RECOMMENDATION

That it be noted that the Youth Council meeting to be held on 4 July 2023 was cancelled due to lack of quorum.



---

**Apologies received, therefore meeting was cancelled as not being able to form a quorum.**

**PRESENT:** Councillors J Gough, L Burns, P Wells and the Youth Development Officer.

**ALSO IN ATTENDANCE:** The Chief Executive Officer, the Director Organisational Performance, the Manager Governance and Internal Control, the Governance Team Leader, the Administration Officer Governance, the Director Strategy, Partnerships and Engagement, the Communications Partner, the Director Development and Environment, the Director Infrastructure and the Director Community, Culture and Places.

assumed the Chair of the meeting.

The proceedings of the meeting commenced at 5.00pm.

**YC23/16      ACKNOWLEDGEMENT OF COUNTRY (ID23/1472)**

\*\*delivered an Acknowledgement of Country

**YC23/17      LEAVE OF ABSENCE (ID23/1478)**

There were requests for leave of absence received from \_\_\_\_\_.  
\_\_\_\_\_ attended via Audio-Visual Link

**YC23/18      CONFLICTS OF INTEREST (ID23/1484)**

There were no Conflicts of Interest declared.

**YC23/19      REPORT OF THE YOUTH COUNCIL - MEETING 6 JUNE 2023 (ID23/1630)**

The Committee had before it the report of the Youth Council meeting held 6 June 2023.

**OUTCOME**

**That the report of the Youth Council meeting held on 6 June 2023, be noted.**

**YC23/20 REGIONAL YOUTH INSIGHTS REPORT (ID23/1626)**

The Committee was addressed by the Youth Development Officer regarding this matter.

**OUTCOME**

**That the address from the Youth Development Officer be noted.**

**YC23/21 YOUTH SURVEY UPDATE (ID23/1627)**

The Committee was addressed by the Youth Development Officer regarding this matter.

**OUTCOME**

**That the address from the Youth Development Officer be noted.**

**YC23/22 YOUTH COUNCIL MEMBERSHIP – EXPRESSIONS OF INTEREST RECEIVED  
(ID23/1628)**

The Committee was addressed by the Youth Development Officer regarding this matter.

**OUTCOME**

**That the address from the Youth Development Officer be noted.**

**YC23/23 UPCOMING EVENTS AND PROJECTS (ID23/1629)**

The Committee was addressed by the Youth Development Officer regarding this matter.

**OUTCOME**

**That the address from the Youth Development Officer be noted.**

The meeting closed at <Enter time here...>.

.....  
CHAIRPERSON



## REPORT: Delroy Parklands Recreational Precinct - Public Exhibition of Revised Masterplan

**DIVISION:** Community, Culture and Places  
**REPORT DATE:** 29 July 2022  
**TRIM REFERENCE:** ID22/303

### EXECUTIVE SUMMARY

<b>Purpose</b>	Seek endorsement	
<b>Issue</b>	<ul style="list-style-type: none"> <li>The report addresses an identified lack of recreational facilities, including a playground, in South West Dubbo. West Dubbo is an identified growth area and this facility will cater for the existing and future expansion of the area.</li> </ul>	
<b>Reasoning</b>	<ul style="list-style-type: none"> <li>This expansion of recreational facilities in West Dubbo is supported under the adopted Open Space Master Plan 2018.</li> <li>At the February 2022 Ordinary Meeting of Council the playground strategy was endorsed. It was identified in the accompanying report that South West Dubbo lacked playground facilities.</li> </ul>	
<b>Financial Implications</b>	Budget Area	Growth Planning/Recreation and Open Space
	Funding Source	Stage 1 – Playground - Section 94 (Old Plan) 1998 Developer Contributions; external grant opportunities Subsequent stages – through Developer Contributions for the South West growth area.
	Proposed Cost	\$3.2 million (based on other recent works of similar nature)
	Ongoing Costs	Playground area – approximately \$10,000 p.a. Costs will increase as the plan is implemented – up to \$91,000 p.a. (2022) once fully constructed.

### STRATEGIC DIRECTION

The Towards 2040 Community Strategic Plan is a vision for the development of the region out to the year 2040. The Plan includes six principle themes and a number of objectives and strategies. This report is aligned to:

Theme: 5 Liveability  
CSP Objective: 5.3 The lifestyle and social needs of the community are supported  
Delivery Program Strategy: 5.3.2 A variety of youth activities and entertainment is



available

Theme: 5 Liveability  
CSP Objective: 5.5 Our community has access to a diverse range of recreational opportunities  
Delivery Program Strategy: 5.5.1 Passive and active open space is located to maximise access and use by the community

Theme: 5 Liveability  
CSP Objective: 5.5 Our community has access to a diverse range of recreational opportunities  
Delivery Program Strategy: 5.5.2 Unique recreation and open space facilities are available

#### RECOMMENDATION

- 1. That the Delroy Parklands Recreational Precinct be endorsed for the purpose of public exhibition for a minimum of 28 days to seek community feedback on the proposal.**
- 2. That a report be provided to Council following the conclusion of the public exhibition period.**

*Craig Arms*  
Director Community, Culture and Places

*IM*  
Manager Recreation and  
Open Space

## BACKGROUND

### Previous Resolutions of Council

7 December 2020	<ol style="list-style-type: none"> <li>1. <i>That the report of the Open Space Coordinator, dated 7 December 2020, be noted.</i></li> <li>2. <i>That the draft Joira Oval Playspace – Draft Plan, be placed on public exhibition for 28 days, enabling community feedback and input.</i></li> <li>3. <i>That following the public exhibition period, a further report be submitted to Council for consideration.</i></li> </ol>
15 June 2021	<ol style="list-style-type: none"> <li>1. <i>That the matter be deferred to allow for further consideration.</i></li> <li>2. <i>That the CEO request Council staff to undertake master planning for the wider Joira Road open space precinct that includes</i> <ol style="list-style-type: none"> <li>a. <i>Staged delivery</i></li> <li>b. <i>Full life cycle costs</i></li> <li>c. <i>Community consultation plan.</i></li> </ol> </li> </ol>

A draft Joira Oval Concept Playspace Design was developed following a commitment identified within the approved Playground Improvement Program. The plan identified the installation of a new playspace within Delroy Parklands/Grangewood Estate area to cater for population growth in this area, and help balance the current inequity between West and East Dubbo recreational opportunities.

A masterplan was prepared for the full site that proposed the playground, two ovals and supporting infrastructure. However a decision was made to only publicly exhibit the playground area. This resulted in the loss of context of the playground as it related to the broader site development, and its importance to the growing west Dubbo population.

The draft plan, in accordance with the resolutions of Council dated 7 December 2020, shown above, were placed on public exhibition from 8 February 2021 to 7 March 2021.

## REPORT

In 2009 Council entered into an agreement with the Catholic Diocese of Bathurst who provided the site on the basis that they intended to build a future school on the remaining northern portion of their land. As part of this agreement Council would develop the ovals and the school would have a ‘first right’ access for their utilisation. The Church has since altered their plans and are no longer intending to build the school.

Currently, Joira Oval is a 4.69 hectare undeveloped open grassland area, managed by Recreation and Open Space and is maintained by Greenspace Operations, in accordance with a Local Park asset under the draft Maintenance Service Levels.

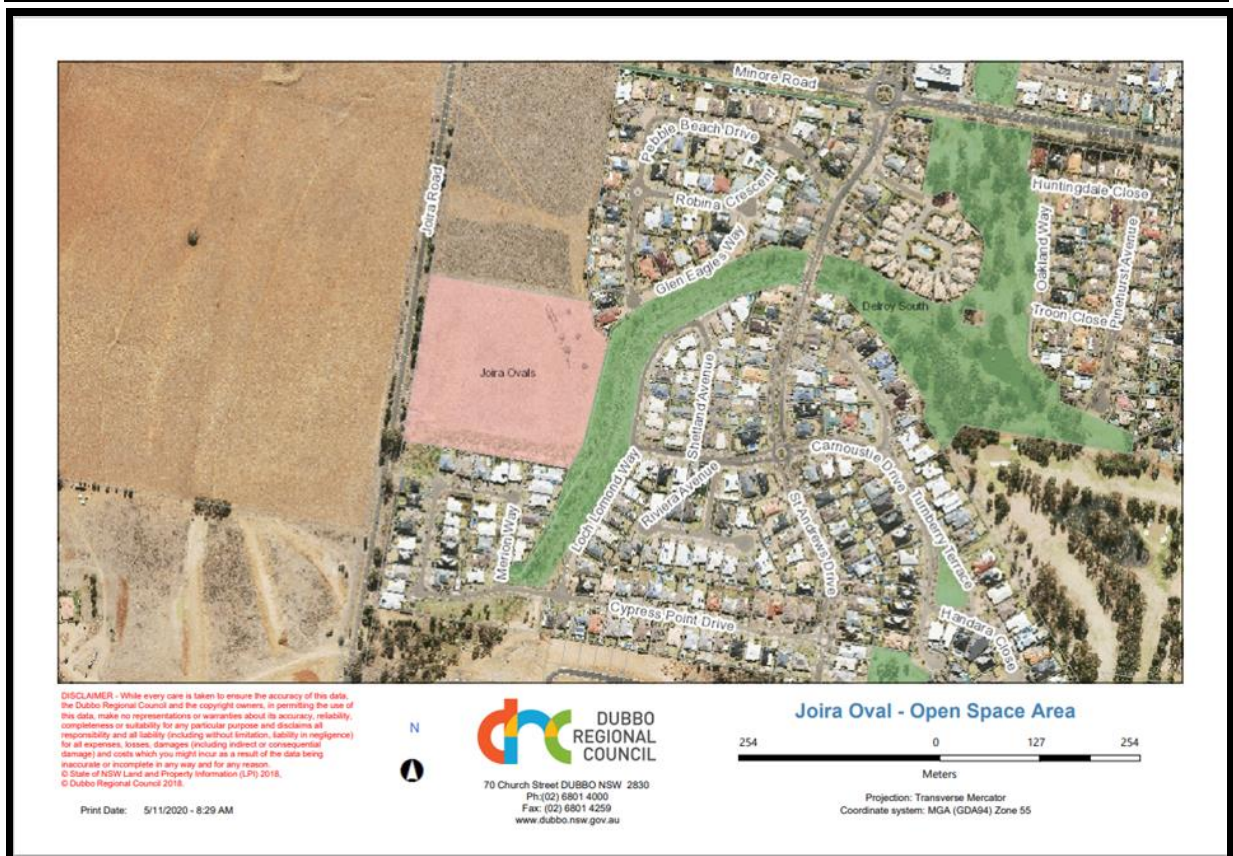


Figure 1. Location of Joira Ovals

The undeveloped grassland area, as outlined within the Dubbo Open Space Masterplan 2018, is identified within a high growth area situated in the South Western sector of Dubbo, and is classified as a prioritised “future supply” asset. To meet the demand of the population growth of Dubbo, especially within this area, further provision for recreational facilities and increasing of service levels will positively attribute to fulfilling the plan.

## Consultation

### External

The original draft Joira Road Playground master plan was placed on public exhibition from 8 February 2021 to 7 March 2021. A targeted letter box drop to residents within the local catchment of Joira Oval was undertaken in addition to social media posts and advertisement and promotion of the plans on Council’s website during the identified period.

At the close of the public community exhibition period, Council had received 23 submissions.

In summary, the majority of the submissions opposed the location of the play space. However this opposition was mostly around the lack of parking facilities for the playground identified in the original plan and the concern that people would park in the nearest street (Pebble Beach Drive), impacting residents. Other concerns raised included:

- restricted access to the site including emergency vehicles;

- potential of attracting anti-social behaviour, concerns around lack of follow up maintenance;
- concerns related to supportive park facilities not included within the plan such as; barbecues, lighting and drinking fountains along with larger facilities including; toilet facilities, a dog leash free area; and a kids' learn to ride cycle track.

Breakdown of comments following public exhibition period in relation the concept play space plan are shown below:

**Play space design**

Support	Opposition	Nil comment
9	2	12

**Location of play space**

Support	Opposition	Nil Comment
2	11	10

**Specific concerns** (some submissions made more than one comment)

Concerns regarding parking and access	Anti-Social behaviour concerns	Concerns surrounding follow up maintenance	Requests for additional park facilities
12	5	3	7

On the basis of the community feedback received, amendments were made to the draft master plan including the broadening of the master plan to show the full proposed recreational precinct including:

- two ovals with training lights
- car parking and amenities (both for the playground and ovals),
- outdoor gym,
- skate park,
- multi-courts, and
- connection to the Delroy Park estate (bridge over the stormwater channel).

The master plan has also been re-titled to reflect the community that it will service.

The revised plan and proposed staging are shown in **Figures 2** and **3**, as well as an artist's impression of the proposed playground in **Figure 4**.



Figure 2. Delroy Parkland Recreational Precinct.



**Stages**

**Stage 1**

- Playground
- Carpark (19 spaces)
- Amenities (One male/1 female/1 unisex disabled)
- Pedestrian footbridge

**Stage 2**

- Playing fields with lighting
- Additional carpark (30 spaces)

**Stage 3**

- Multi-court
- Skate park
- Outdoor Gym

**Stage 4**

- Additional amenities and change rooms

Figure 3. Staged implementation plan for the Delroy Parklands Recreational Precinct.

The staged implementation plan enables the recreational precinct to be developed as funding (such external grants or Developer contributions) is secured. This staged plan can be adjusted to suit grant opportunities as they arise.

At the time of this report there are no specific funds identified for the development of the broader recreational space. Funds had been previously approved for the playground component from the Developer Contribution (S94 – Old Plan) 1998. As the original proposed playground for this area did not proceed these funds were returned to the Restricted Asset. An application can again be made for these funds, at the appropriate time, if the Delroy Parklands Master Plan is adopted.



**Figure 4.** Artist's impression of playground

### Internal

Internal consultation has included:

- Building and Development Services who are assessing a Development Application for a 60 development in the immediate vicinity. Advice has been provided from Recreation and Open Space to ensure connectivity of the new sub-division with the recreational precinct.
- Growth Planning – discussions held surrounding future sub-divisions in the South West growth area to ensure adequate facilities are provided to cater for future population expansion in this area of Dubbo.
- Greenspace Operations – ascertain estimates for the future maintenance of the Delroy Parklands Recreational Precinct. A monetary value is attributed to this, however the additional time required to maintain this area will result in reductions in service elsewhere without additional resources allocated.
- Infrastructure Strategy and Design – it was identified that as part of the proposed sub-division immediately to north of the Delroy Parklands that it would be strategically beneficial for both Council and the Developer to create one access point from Joira

Road. As a result of these discussions the layout of the Delroy Parklands have been modified to accommodate this request.

**Resourcing Implications**

The public exhibition period will need support from Corporate Image and Communications to assist in promoting the draft Delroy Parklands Recreational Precinct. The timing of the public exhibition period can be coordinated to fit in with other projects and exhibition periods.

A cost estimate of \$91,000 p.a. to maintain the recreational precinct has been obtained from Operations. This cost estimate is based on a district level park/sporting facility. Additional funding and resources will be required within Operations to prevent a fall in maintenance service level standards elsewhere in the open space estate.

The construction of the Delroy Parklands Recreational Precinct is anticipated to occur as a stage development, with the playground area being stage 1. Further development of the recreational precinct will occur in conjunction with the identified South West growth area, and funded through the Developer Contribution Plan for the area.

Delroy Parklands Recreational Precinct	Unit Rate	Hours Spent	Total Costs Single Service
Mowing (Large Toro) (Operator + Plant)	\$130	3	\$390
Mowing (Zero Turn) (Operator + Plant)	\$95	3	\$285
Whipping (2 Staff)	\$100	4	\$400
Monthly Playground Inspection For a Year	\$50	6	\$300
Irrigation Maint	\$50	2	\$100
<b>Total for Horticulture Single Service</b>		<b>17</b>	<b>\$1,475</b>
<b>Total for District (36 Services)</b>	<b>36</b>	<b>612</b>	<b>\$53,100</b>
<b>Periodic Services</b>			
Mulching Gardens (Yearly 2 Staff)	\$117	3	\$351
Softfall Playground (Quarterly 2 Staff)	\$117	8	\$936
<b>Total</b>			<b>\$1,287</b>
<b>Built Asset Maintenance (Twice a Year)</b>			
Playground Timber (Fort-Swings-Steppers-Logs)	\$50	51	\$2,550
Timber Shelter and Seating	\$50	12	\$600
Timber Bin Surrounds (2 Hours per Bin)	\$50	12	\$600
Ammenities (Guessing here-Same as Adventure)	\$5	32	\$160
Total per Single Service		107	\$3,910
<b>Total Built Asset Maintenance per Year</b>	<b>2</b>		<b>\$7,820</b>
Estimate Defect Resolution per year	\$50	5	\$250
Defect Materials			\$800
<b>Total Defect Resolution Estimate</b>			<b>\$1,050</b>
<b>Total Horticulture + Built Asset Maintenance per Year</b>			<b>\$63,257</b>
<b>Sporting</b>			
Full Year Service	\$50	430	\$21,500
Annual Renovation Materials			\$5,344
Annual Renovation Hours	\$50	16	\$800
<b>Total Sporting Cost</b>			<b>\$27,644</b>
Targetted Hours of Use per Week			20
<b>Total Horticulture, Asset and Sporting Cost</b>			<b>\$90,901</b>
NB: This is an isolated cost estimate for the location only. It does not take into consideration the cumulative impact of additional assets to maintain with available staff and plant hours. Without additional staff and plant and/or contractor use, the staff hours required to maintain the facility will need to come from a reduced level of service elsewhere.			

**Figure 5.** Cost estimates for future maintenance of Delroy Parklands Recreational Precinct.

**Future Asset Renewal**

The construction of any new assets creates a future financial burden on the Organisation both in asset maintenance and renewal. As identified in the Asset Management Plan the life expectancy for key assets are shown in the table below. These costs would need to be calculated and incorporated into future budgets.

Asset (Sub)Category	Useful life
Grounds - irrigation	50 years
Furniture and fittings (various)	10 – 25 years
Playgrounds	15 – 20 years
Amenities	50 years

**Table 1.** Useful Lives of key assets.

Total Financial Implications	Current year (\$)	Current year + 1 (\$)	Current year + 2 (\$)	Current year + 3 (\$)	Current year + 4 (\$)	Ongoing (\$)
a. Operating revenue	0	0	0	0	0	0
b. Operating expenses	0	5,078*	10,563	91,000	94,640	98,425
<b>c. Operating budget impact (a – b)</b>	<b>0</b>	<b>-5,078</b>	<b>-10,563</b>	<b>-91,000</b>	<b>-94,640</b>	<b>-94,425</b>
d. Capital Expenditure	0	-280,000	-2,900,000	0	0	0
<b>e. Total net impact (c – d)</b>	<b>-91,000</b>	<b>-285,078</b>	<b>-2,910,563</b>	<b>-91,000</b>	<b>-94,640</b>	<b>-94,425</b>
Does the proposal require ongoing funding?	Yes					
What is the source of this funding?	<ul style="list-style-type: none"> <li>S94 (Old Plan) 1998 \$280,000 for playground construction – confirmed.</li> <li>Grant funds would be sought to offset cost of construction of ovals and facilities.</li> <li>Rate funded contribution for construction.</li> <li>Rate funded for ongoing maintenance and asset renewal.</li> </ul>					

**Table 2.** Ongoing Financial Implications

- \*50% of maintenance budget on the basis that a full year would not be required.
- \$280,000 approved by the CEO (9 January 2019) to come from Section 94 (Old Plan) 1998.
- Additional maintenance costs will be incurred with ongoing capital works in the development of the precinct.



- External (non-rate) funding would be sought to help construct the playing fields, amenities and other supporting infrastructure.

### **Planned Communications**

Following endorsement of the Delroy Parklands Recreational Precinct for public exhibition a similar approach to the original community consultation will follow. This will again target the existing neighbourhood through a letter box drop. Social and printed media will also be utilised to help ensure a broader coverage is achieved.

A further report to Council will be submitted identifying the feedback from the community, supported with appropriate recommendations for consideration.

### **Next Steps**

- Community consultation, as outlined above
- Further report to Council responding to community feedback

### **APPENDICES:**

- 1 [↓](#) Delroy Parklands Recreation Precinct Masterplan

# Dubbo Regional Council | Delroy Parklands Recreational Precinct

Moir Landscape Architecture

REV H 26.07.22

### Delroy Parklands Recreational Precinct - Master Plan



Delroy Parklands Playground - Stage 1 Playground



**Legend**

- 1. Stepping Stones
- 2. Mulch Play Area
- 3. Toddler Play Area / Shade Sail
- 4. Sandstone Logs
- 5. Sand Play Area
- 6. Nature Play Adventure Space  
( log balance beams, climbing boulders, log steppers).
- 7. Structured Play elements. (slide, climbing frame, swing set).
- 8. Concrete Footpath
- 9. Shaded Bench Seating
- 10. Mass Planting
- 11. Shaded Picnic Table
- 12. Open Turf Area
- 13. Amenities

### Artistic Representation

View from existing footpath



### Nature Play

Nature play elements consist of elements, textures and objects direct from nature. This may be in the form of wooden logs, tree stumps, boulders, drainage paths, intermingled with traditional manufactured play elements.

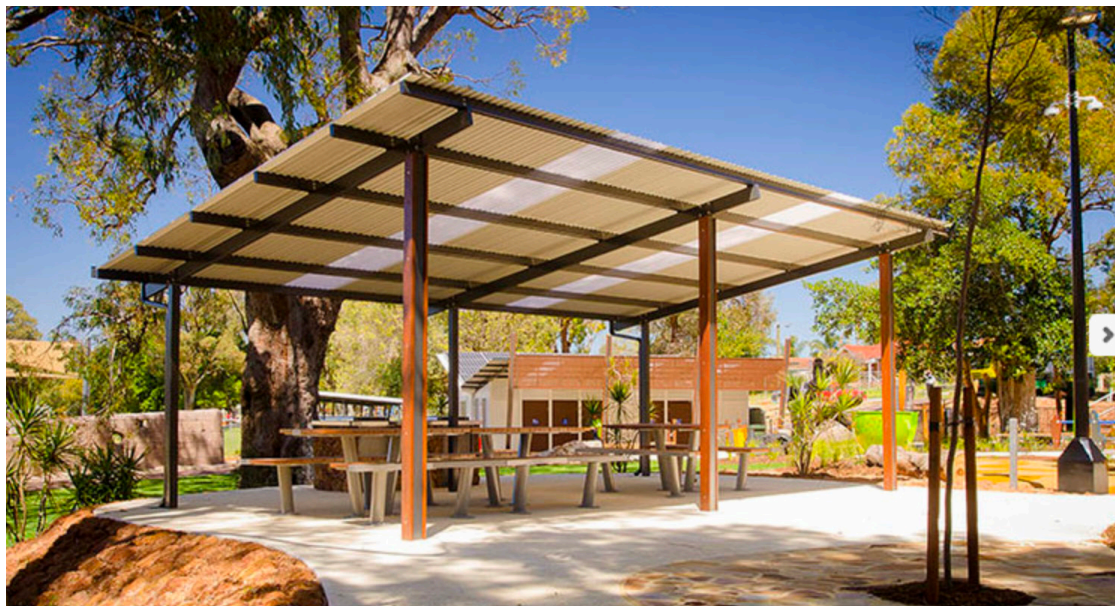
Nature play promotes interaction with the natural environment, and is said to increase essential skills such as balance, problem solving, reduction in stress and aggression and improves self-confidence and risk mitigation.





### Shelter

Simple shade structures will provide instant shade to the playspace, before the vegetation matures and casts ample shade. Shade structures offer a great meeting point, rest area or viewing location that increases passive surveillance and provides much needed amenity to the local community.





### Trails

Simple, legible, nature trails are a great way to reduce the number of hard surfaces needed in a play space. They are cost effective and develop a sense of adventure and intrigue amongst children. Nature trails are also a great way to promote biodiversity and filter storm water runoff.



### Amenities Building

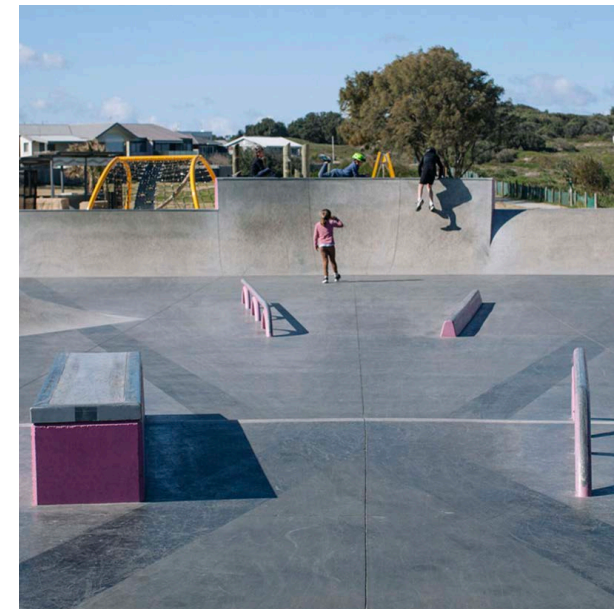
An amenities will be constructed near the playground as part of Stage 1 which will contain 1 x male, 1 x female, 1 x unisex disabled and baby change. A secondary amenities to be constructed as part of Stage 4 and will include change facilities.

A simple palette of materials such as steel, concrete and timber will ensure the building does not dominate within the natural park setting. The building acts as a landmark within the park where people can gather and use the facilities.



### Fitness Area

The sports courts, skate park and gym circuit offer options for more structured outdoor fitness activity. A variety of elements ensure the needs of visitors, with different fitness levels and interests, are accommodated for. The provision of sports facilities are a great way to encourage social activities and an active, healthy lifestyle within the community.



Delroy Parklands Recreational Precinct - Master Plan Stages



Stages

Stage 1

- Playground
- Carpark (19 spaces)
- Amenities (One male/1 female/1 unisex disabled)
- Pedestrian footbridge

Stage 2

- Playing fields with lighting
- Additional carpark (30 spaces)

Stage 3

- Multi-court
- Skate park
- Outdoor Gym

Stage 4

- Additional amenities and change rooms

