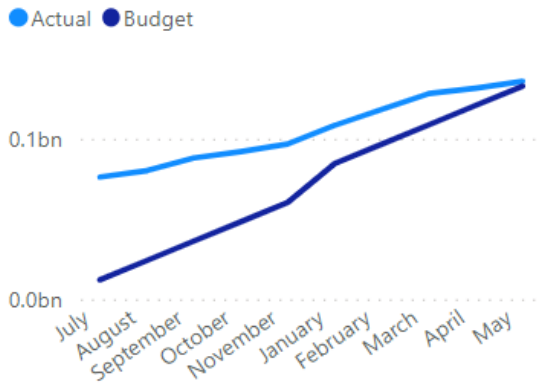
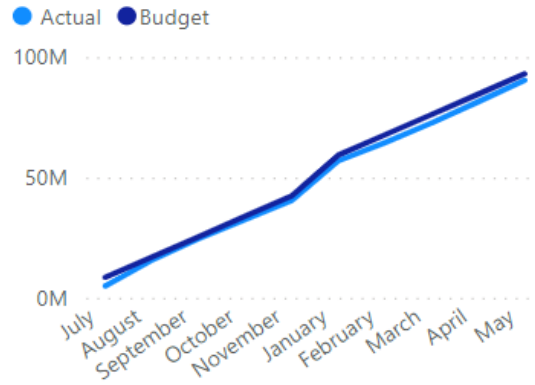


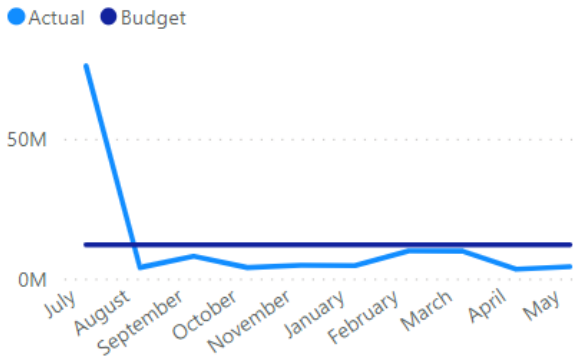
Year to Date Operating Income



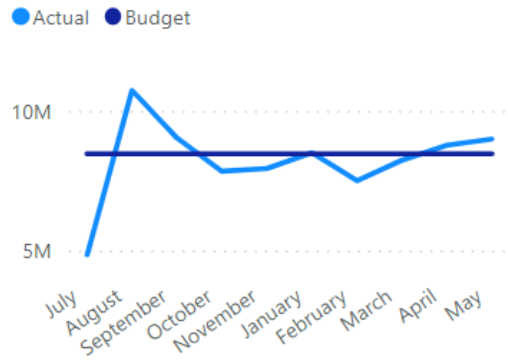
Year to Date Operating Expenditure



Monthly Operating Income



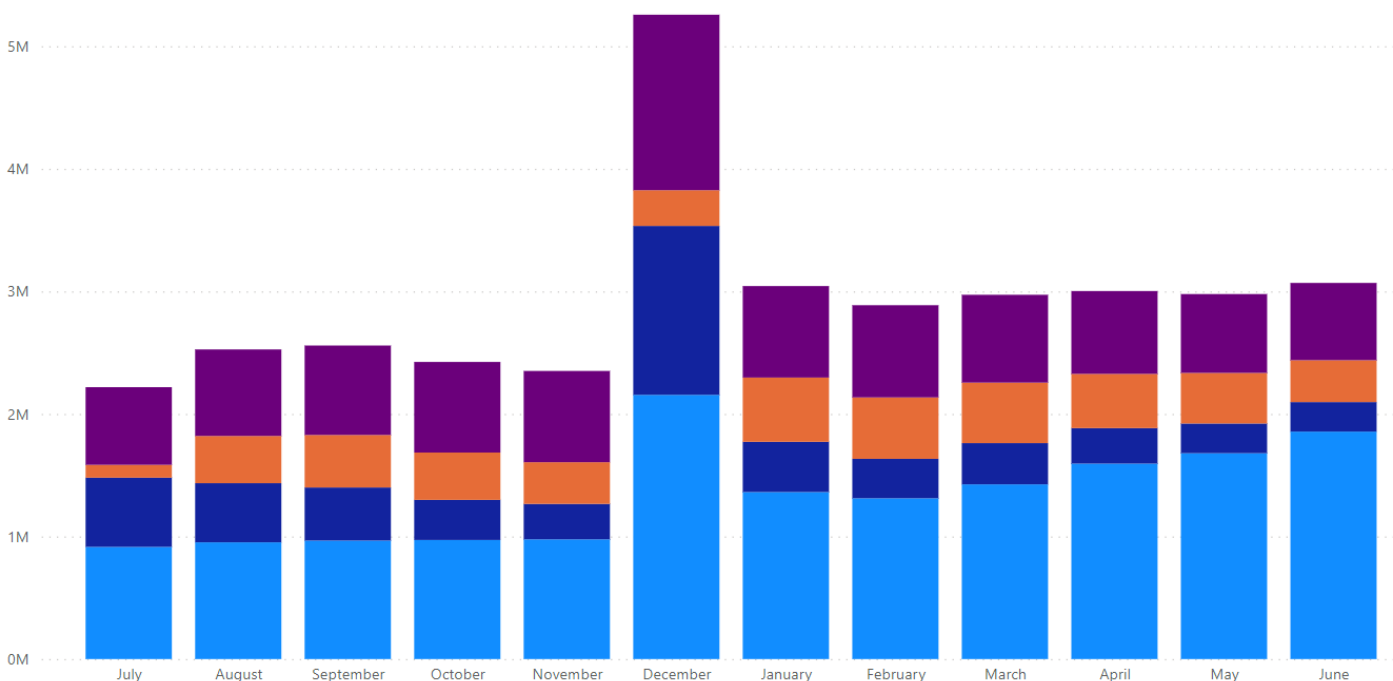
Monthly Operating Expenditure

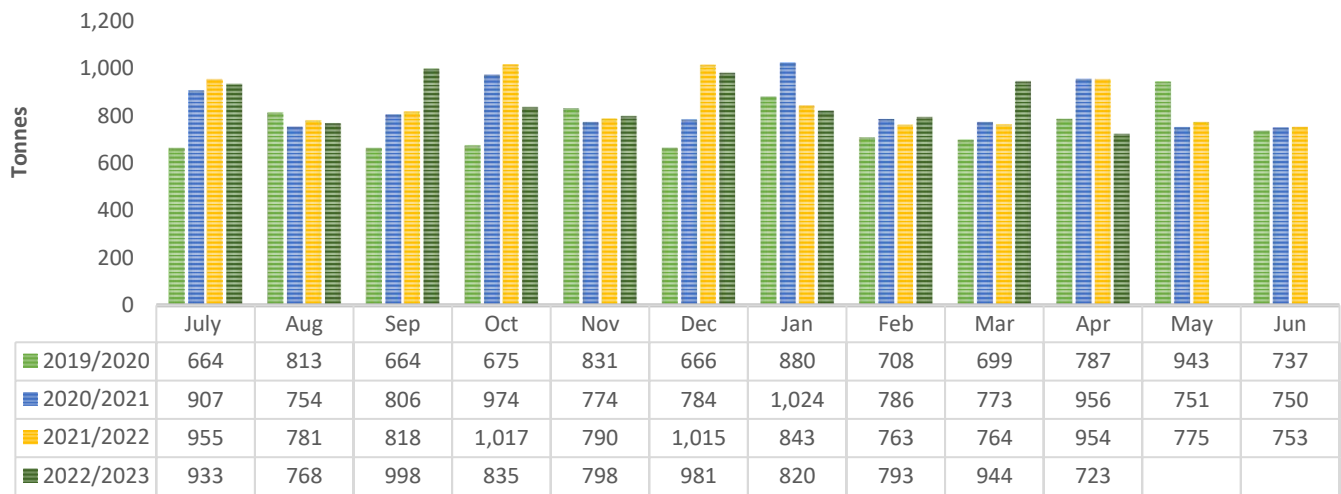
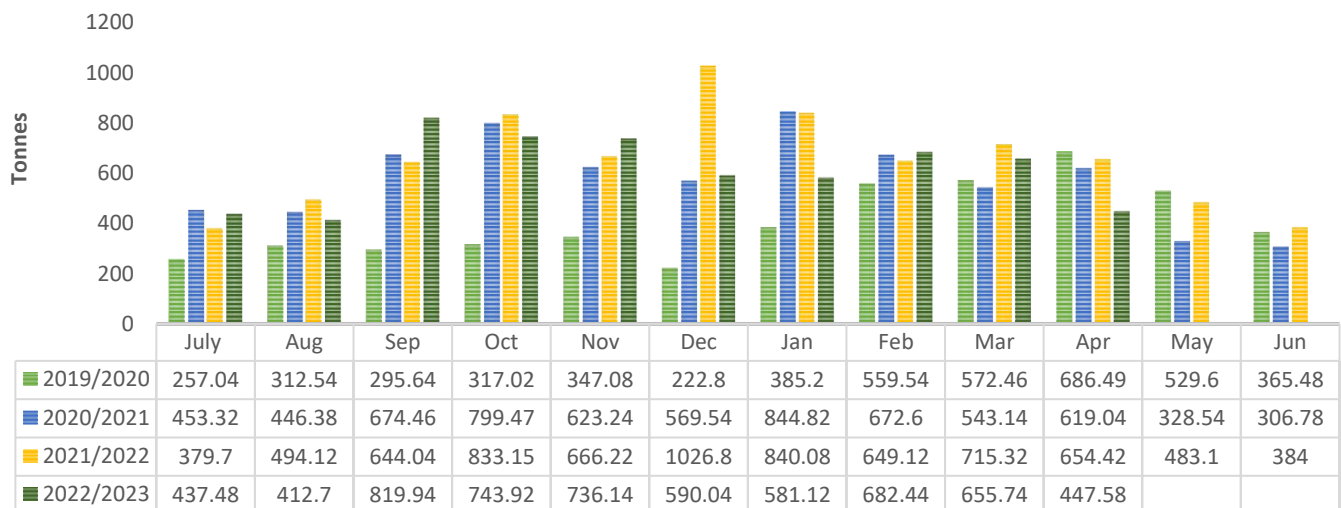
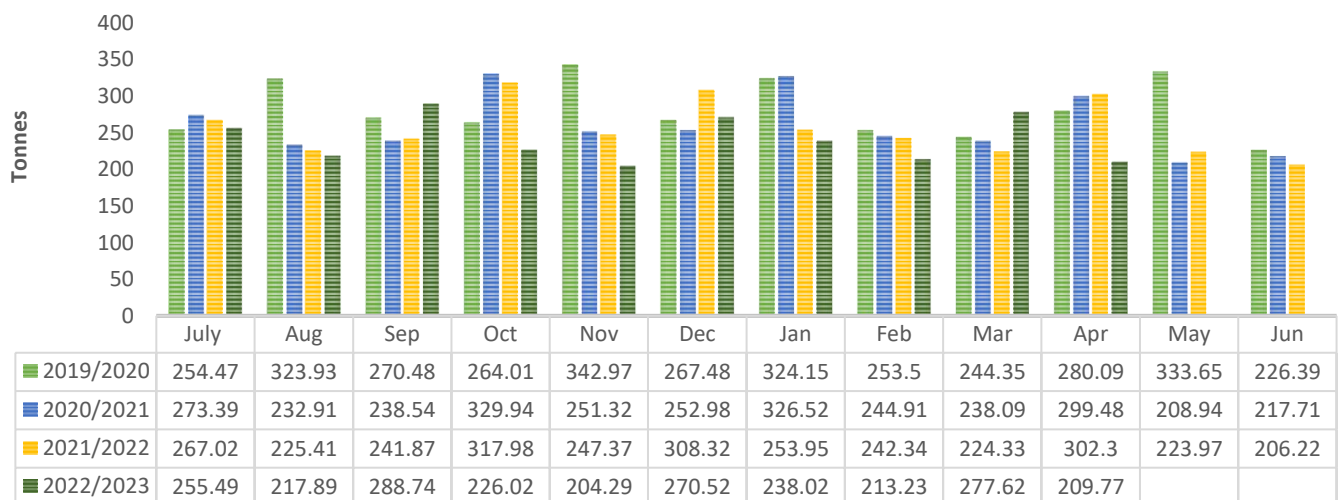


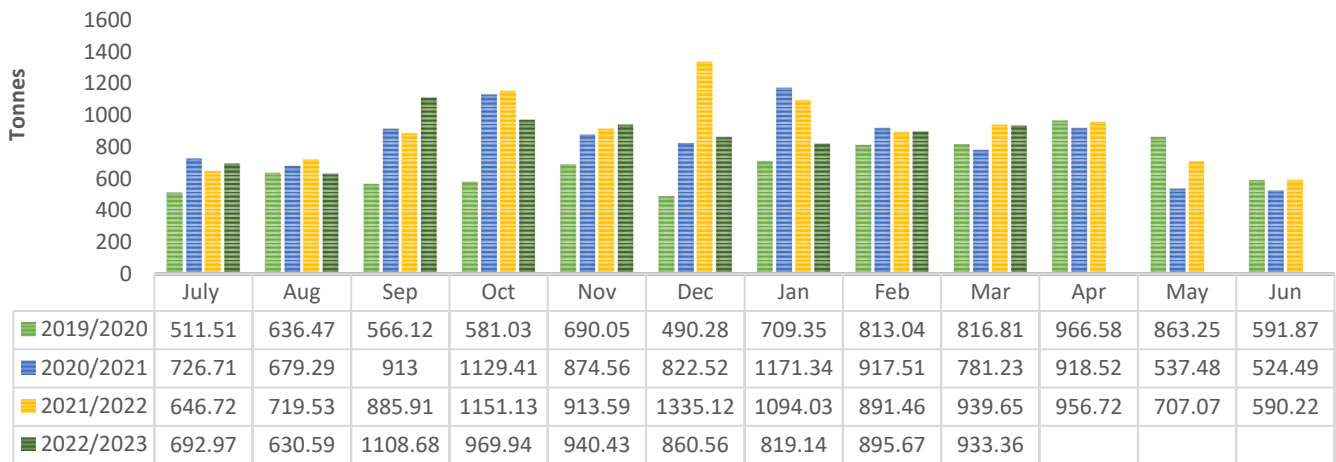
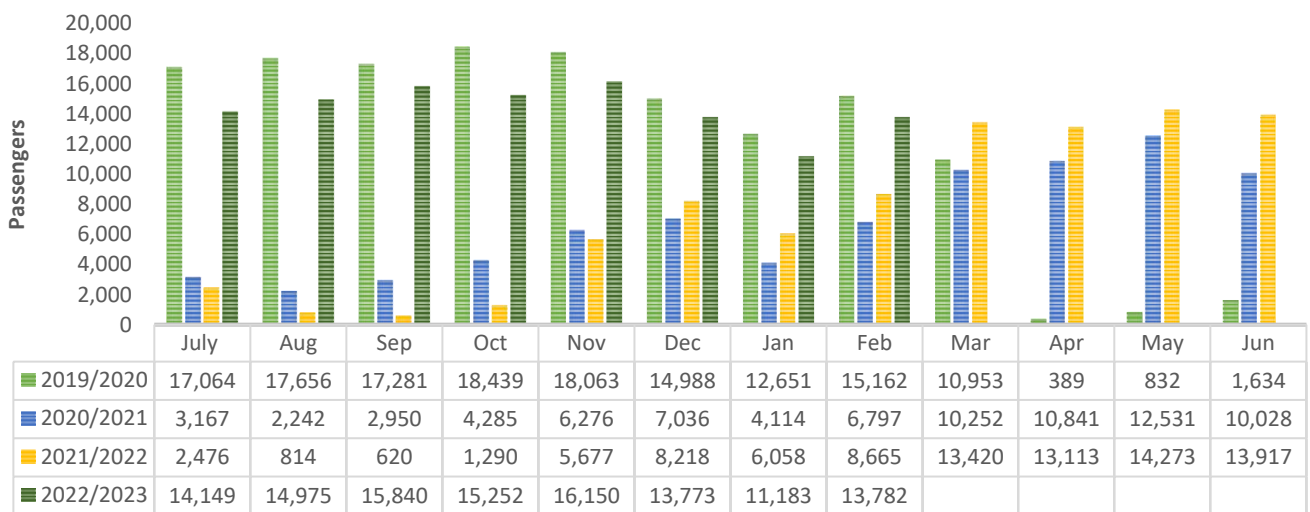
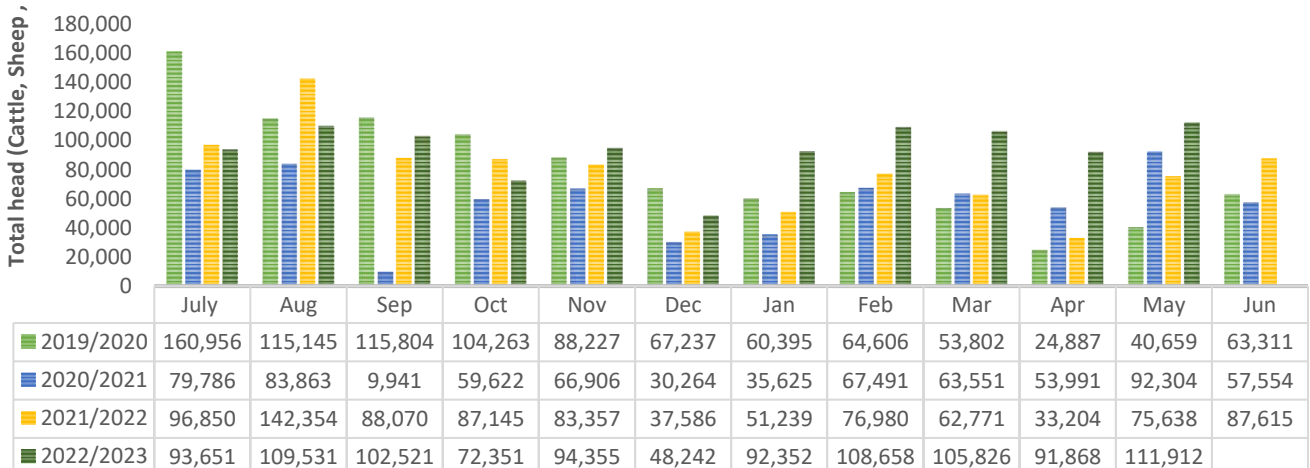
Debts Balances

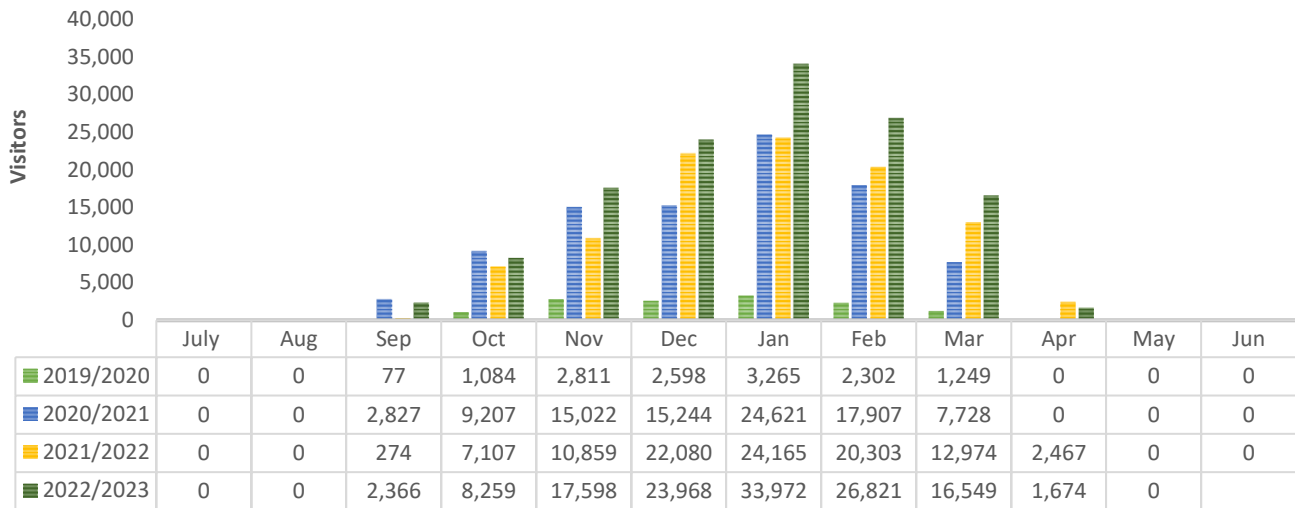
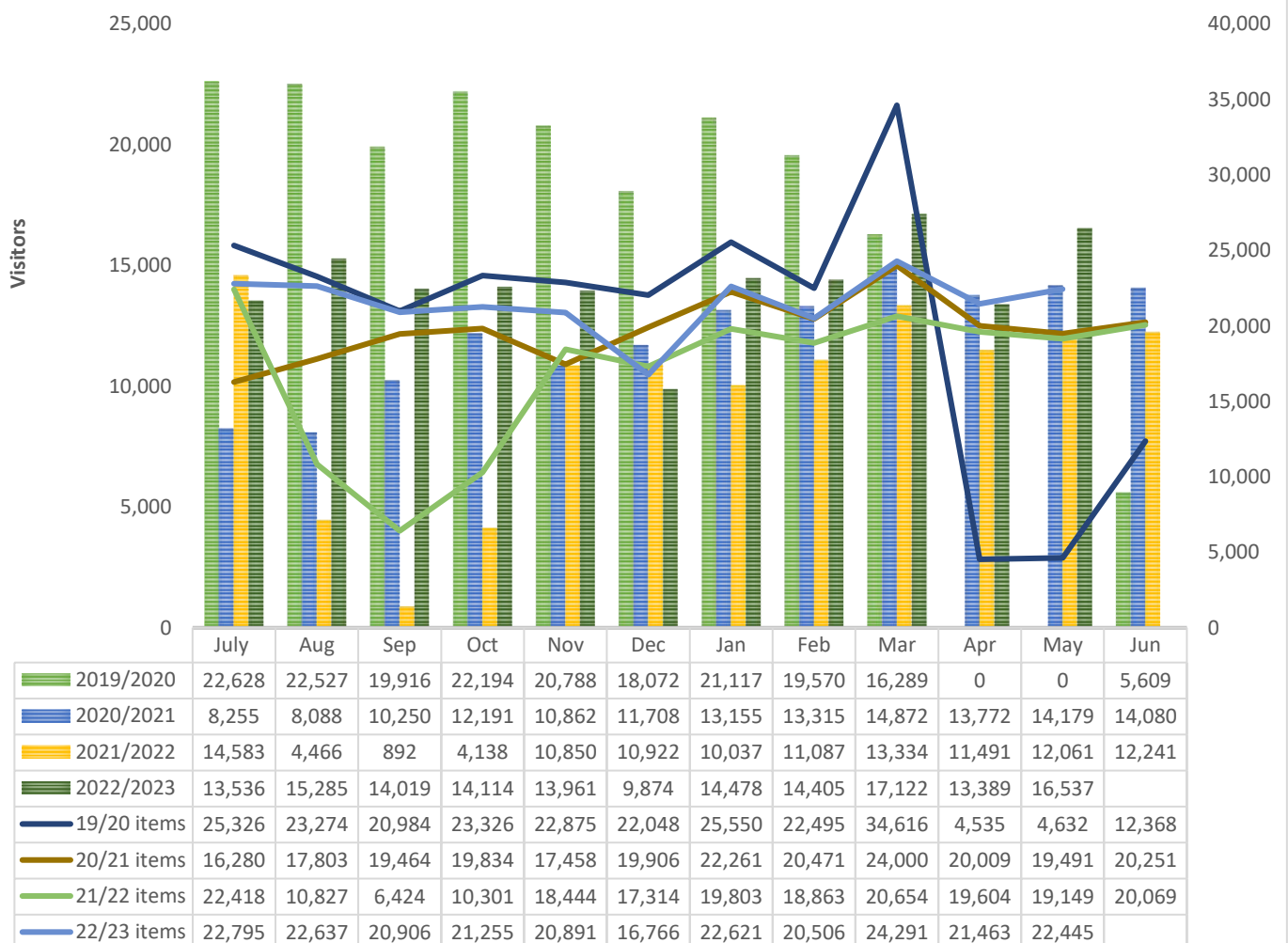
Associated fees are outlined in Council's Fees & Charges document, however the debt balances shown below do not include rates, annual charges or capital grants.

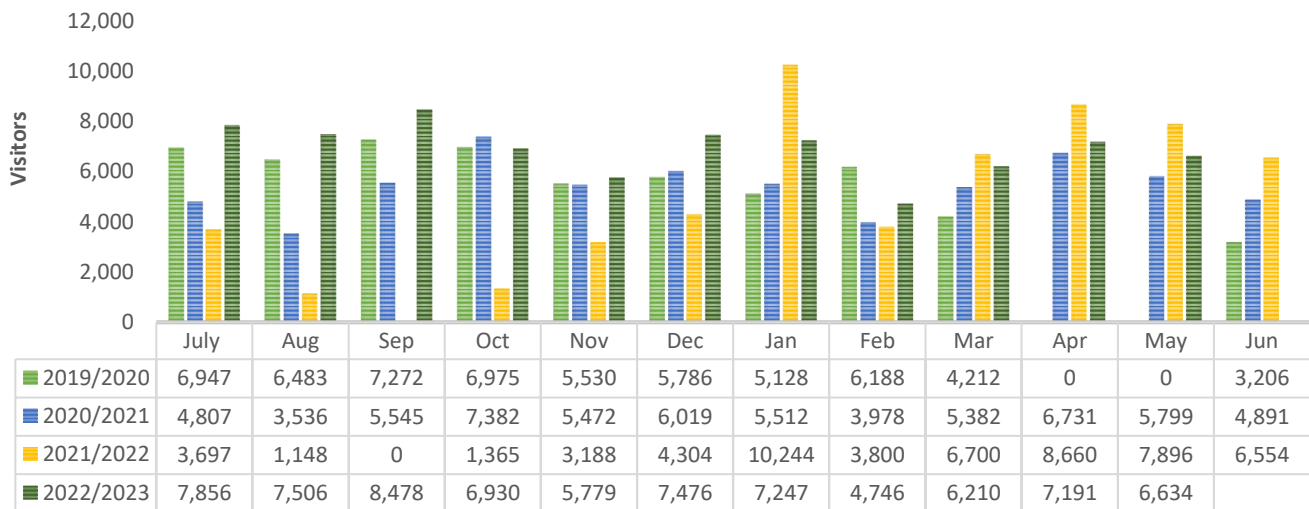
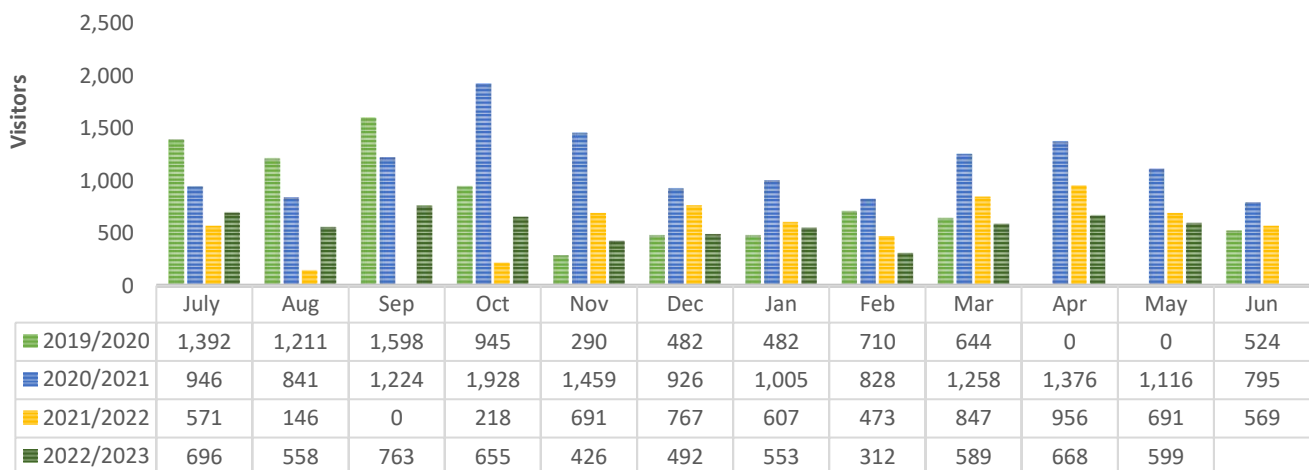
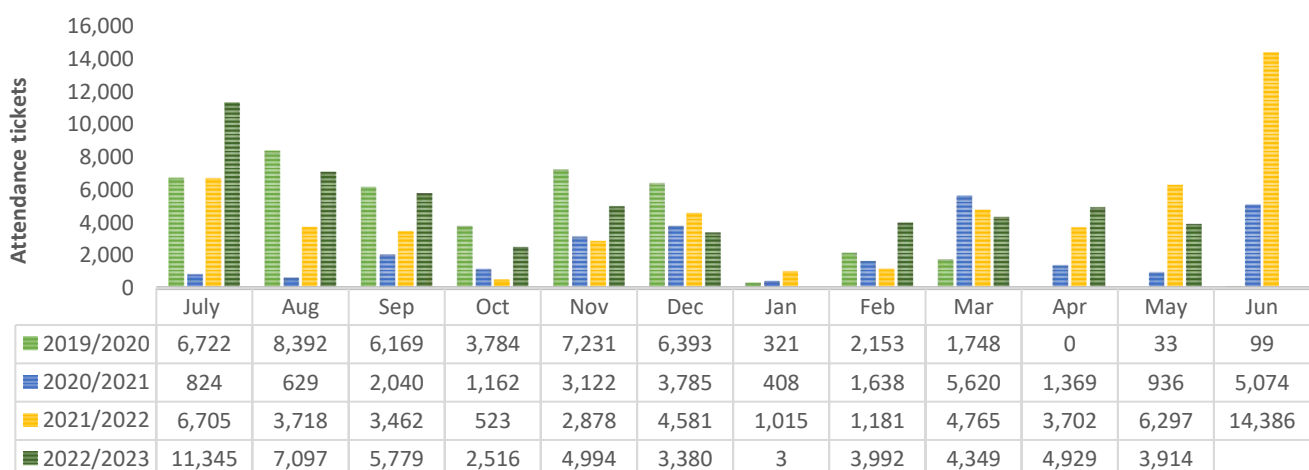
Debt 31-60 Days 61-90 Days 90+ Days

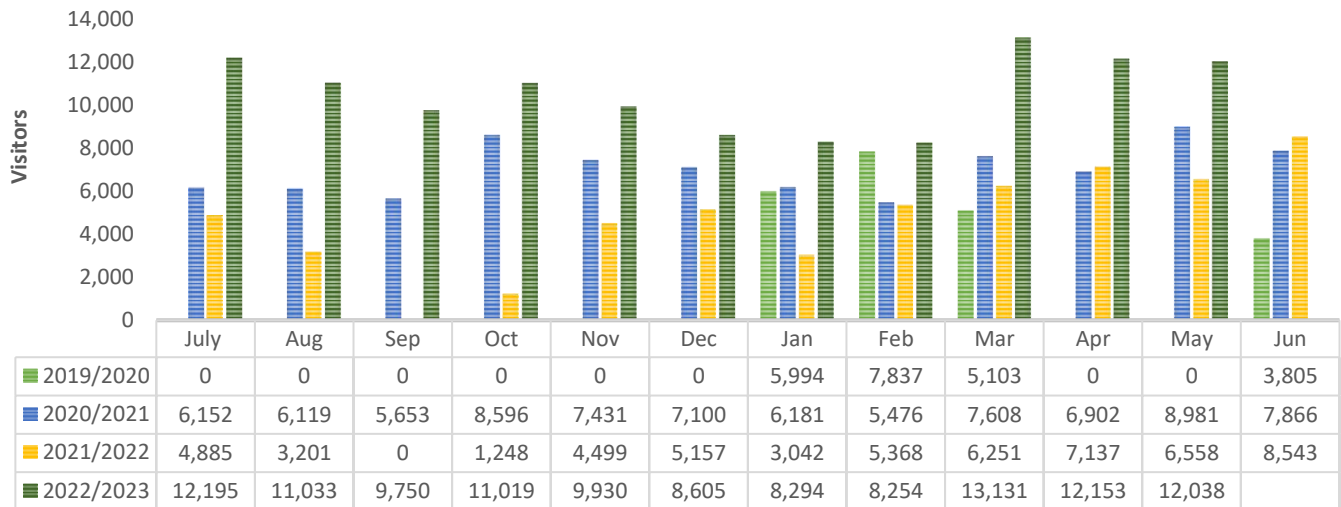
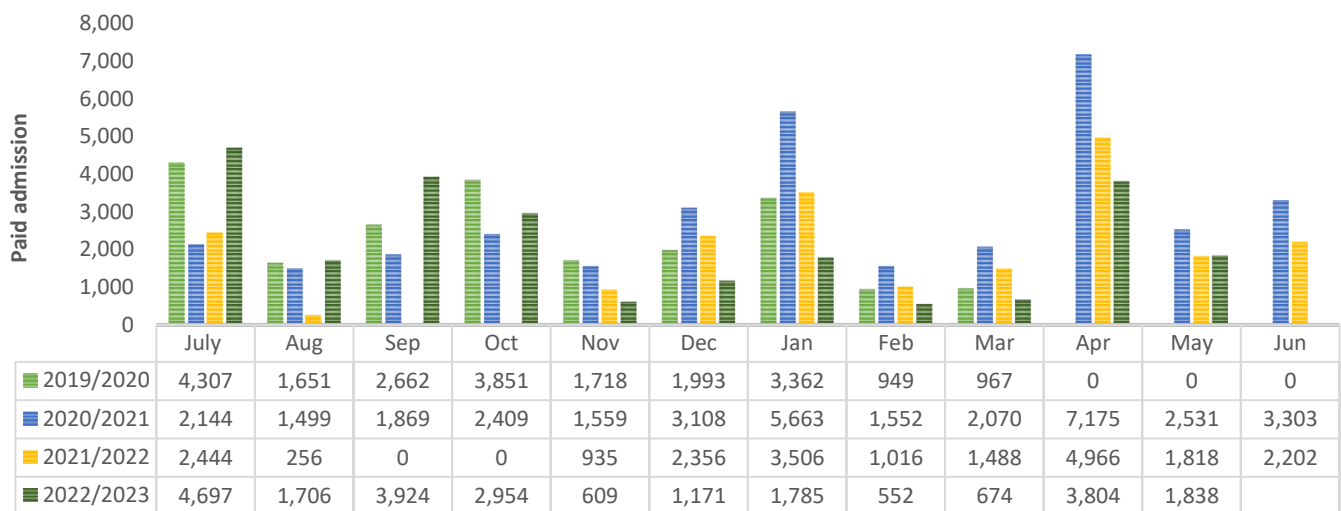
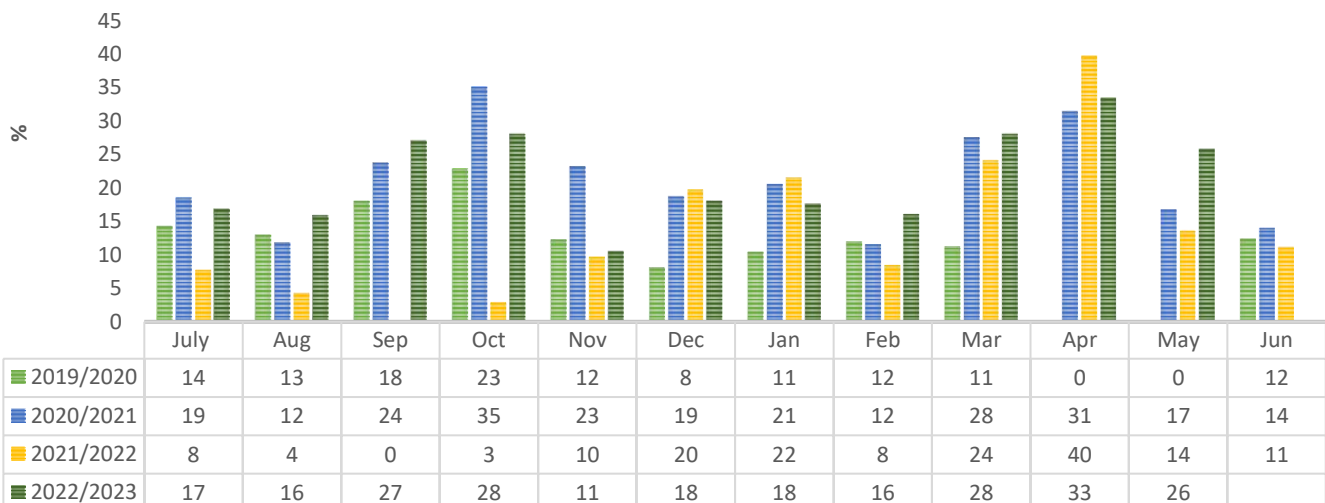


SERVICES PERFORMANCE
DOMESTIC WASTE - MIXED WASTE TONNES PER MONTH

DOMESTIC WASTE - FOGO TONNES PER MONTH

DOMESTIC WASTE - RECYCLING TONNES PER MONTH


**DOMESTIC WASTE - DIVERTED FROM LANDFILL
TONNES PER MONTH**

VISITORS & VOLUME – COMMERCIAL
DUBBO REGIONAL AIRPORT - PASSENGERS PER MONTH

**DUBBO REGIONAL LIVESTOCK MARKETS - TOTAL HEAD
SOLD PER MONTH**


VISITORS & CUSTOMERS – COMMUNITY
AQUATIC LEISURE CENTRES - TOTAL VISITORS PER MONTH

**MACQUARIE REGIONAL LIBRARY - VISITORS PER MONTH (LGA)
AND ITEMS LOANED PER MONTH**


VISITORS & CUSTOMERS – TOURISM & CULTURAL
DUBBO VISITOR INFORMATION CENTRE - VISITORS PER MONTH

WELLINGTON VISITOR INFORMATION CENTRE - VISITORS PER MONTH

DUBBO REGIONAL THEATRE AND CONVENTION CENTRE - ATTENDANCE/TICKETS PER MONTH


WESTERN PLAINS CULTURAL CENTRE - VISITORS PER MONTH

WELLINGTON CAVES - PAID ADMISSION PER MONTH

WELLINGTON CAVES CARAVAN PARK - OCCUPANCY % PER MONTH


OLD DUBBO GAOL - PAID ADMISSION PER MONTH

