



# REPORT EXTRAORDINARY COUNCIL MEETING 27 JUNE 2022

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**PRESENT:** Councillors S Chowdhury, M Dickerson, V Etheridge, J Gough, R Ivey, D Mahon and M Wright.

**ALSO IN ATTENDANCE:**

The Chief Executive Officer, the Director Organisational Performance, the Governance Team Leader, the Administration Officer Governance, the Director Strategy, Partnerships and Engagement, the Communications Partner, the Director Infrastructure, the Director Community, Culture and Places and the Manager Growth Planning.

Councillor M Dickerson assumed the Chair of the meeting.

The proceedings of the meeting commenced at 12.00 pm at the Dubbo Civic Administration Building, Council Chamber, with a prayer read by Councillor V Etheridge for Divine Guidance to the Council in its deliberations and activities. The acknowledgement of country was also read by Councillor M Wright.

**CCL22/165 LEAVE OF ABSENCE (ID22/1145)**

Requests for leave of absence were received from Councillors J Black, L Burns and P Wells who were absent from the meeting due to personal reasons.

Moved by Councillor S Chowdhury and seconded by Councillor J Gough

**MOTION**

**That such requests for Leave of Absence be accepted and Councillors J Black, L Burns and P Wells be granted leave of absence from this meeting.**

**CARRIED**

**For:** Councillors S Chowdhury, M Dickerson, V Etheridge, J Gough, R Ivey, D Mahon, and M Wright.

**Against:** Nil

**CCL22/166 CONFLICTS OF INTEREST (ID22/1146)**

There were no conflicts of interest declared.

**CCL22/167 PUBLIC FORUM (ID22/1147)**

Council reports having heard from the following persons during Public Forum:

- Bronwyn Powell – OzFish – CCL22/168 – 2022/2023 Delivery Program and Operational Plan – Results of Public Exhibition – Funding of River Repair Bus
- Ethan Chant – OzFish – CCL22/168 – 2022/2023 Delivery Program and Operational Plan – Results of Public Exhibition - Funding of River Repair Bus
- Lachlan Cusack – REINSW Orana Division – CCL22/170 – Towards 2040 Community Strategic Plan – Results of Public Exhibition – Results of Public Exhibition
- Fran Philipson – CCL22/168 - 2022/2023 Delivery Program and Operational Plan – Results of Public Exhibition – Wellington Aerodrome Landing Fees
- Nicholas Broadbent – Future premises of the Macquarie Conservatorium – via audio-visual link

**MAYORAL MINUTES:**

**CCL22/167a PROVISION OF CREDIT TO USERS OF POTABLE WATER IN GEURIE DURING BOIL WATER ALERT PERIOD (ID22/1205)**

The Council had before it the Mayoral Minute regarding Provision of Credit to Users of Potable Water in Geurie During Boil Water Alert Period.

Moved by Councillor M Dickerson

**MOTION**

**That the CEO provide a report to the July Infrastructure, Planning and Environment Committee on how a rebate could be provided to users of potable water in Geurie for the period of the boil water alert in June 2022.**

**CARRIED**

**For:** Councillors S Chowdhury, M Dickerson, V Etheridge, J Gough, R Ivey, D Mahon, and M Wright.

**Against:** Nil

**REPORTS FROM STAFF:**

**CCL22/168 2022/2023 DELIVERY PROGRAM AND OPERATIONAL PLAN - RESULTS OF PUBLIC EXHIBITION (ID22/882)**

The Council had before it the report dated 31 May 2022 from the Team Leader Growth Planning Projects regarding 2022/2023 Delivery Program and Operational Plan - Results of Public Exhibition.

Moved by Councillor R Ivey and seconded by Councillor S Chowdhury

**MOTION**

1. That the submissions received by Council during the public exhibition period (attached in Appendix 1) be noted.
2. That the draft 2022/2023 Delivery Program and Operational Plan (as amended and attached in Appendix 2), draft Macquarie Regional Library 2022/2023 Operational Plan (attached in Appendix 3), draft Council 2022/2023 Budget and Capital Expenditure (attached in Appendix 4 and Appendix 5), draft 2022/2023 Fees and Charges (as amended and attached in Appendix 6), draft 2022/2023 Annual Statement of Revenue Policy (attached in Appendix 7), draft Macquarie Regional Library 2022/2023 Budget (attached in Appendix 8), draft Macquarie Regional Library 2022/2023 Fees and Charges (attached in Appendix 9), draft Long Term Financial Plan (attached in Appendix 10) and draft Interim Workforce Management Plan (attached in Appendix 11), be adopted and commence operation on 1 July 2022.
3. That that draft documents be amended to correct minor clarifications and typographical errors.
4. That the 2022/2023 Fees and Charges in respect of the Aquatic Leisure Centres – All Access Passes be deleted.
5. That the 2022/2023 Fees and Charges in respect of the Aquatic Leisure Centres – Admission be amended to:

**Dubbo and Wellington Aquatic Leisure Centres**

Season Pass – Adult	\$120
Season Pass – Child	\$80
Season Pass – Concession	\$80
Season Pass – Family	\$290
28 Day Pass – Adult	\$25
28 Day Pass – Child	\$20
28 Day Pass – Concession	\$20
28 Day Pass – Family	\$45

**Geurie Pool**

Season Pass – Adult	\$95
Season Pass – Child	\$60
Season Pass – Concession	\$60
Season Pass – Family	\$150
28 Day Pass – Adult	\$22
28 Day Pass – Child	\$17
28 Day Pass – Concession	\$17
28 Day Pass – Family	\$38

6. That Council make a determination on the 2022/2023 Fees and Charges in respect of the Aquatic Leisure Centres – 10 Entry Pass – Dubbo, Wellington and Geurie.
7. That the 2022/2023 Fees and Charges in respect of the Sporting Facilities – Hire Fee – Apex Oval/Barden Park/Victoria Park No. 1 Oval/Dubbo Regional Cycling Facility be

amended to include a new fee as follows:

Casual hire function room – Private – excluding clean if required – per use	\$370
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8. That the 2022/2023 Fees and Charges in respect of the Sporting Facilities – Ground Preparation Fee – Soccer be amended as follows:

Macquarie United	\$2872.47
Orana Spurs	\$2061.17
Dubbo Bulls	\$1667.44

9. That the 2022/2023 Fees and Charges in respect of Companion Animals – Registration be amended in accordance with the Companion Animals Regulation 2018 as follows:

Dog – Desexed (by relevant age)	\$69
Dog – Desexed (by relevant age eligible pensioner)	\$29
Dog – Desexed (sold by pound/shelter)	\$0
Dog – Not Desexed or Desexed (after relevant age)	\$234
Dog – Not Desexed (not recommended)	\$69
Dog – Not Desexed (recognised breeder)	\$69
Dog – Working	\$0
Dog – Service of the State	\$0
Assistance Animal	\$0
Cat – Desexed or Not Desexed	\$59
Cat – Eligible Pensioner	\$29
Cat – Desexed (sold by pound/shelter)	\$0
Cat – Not Desexed (not recommended)	\$59
Cat – Not Desexed (recognised breeder)	\$59
Registration late fee	\$19

10. That the 2022/2023 Fees and Charges in respect of Companion Animals – Annual permit be amended in accordance with the Companion Animals Regulation 2018 as follows:

Cat not desexed by four months of age	\$85
Dangerous dog	\$206
Restricted dog	\$206
Permit late fee	\$19

11. That the 2022/2023 Fees and Charges in respect of the Community Arts Centre Meeting Rooms be amended as follows:

Art Studio – Community – per hour, minimum 2 hour booking	\$30
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12. That \$295,000 from the compulsory acquisition of Wiradjuri Park by Transport for NSW be used to repair the flood damaged pathway in Pioneer Oval, Wellington
13. That an advertisement be placed in local print media advising of Council’s adoption of the relevant documents.
14. That in accordance with the requirements of Section 566(3) of the Local Government

Act 1993, the interest charged on overdue rates and charges be at the rate of 6% per annum for the 2022/2023 financial year.

15. That those who made a submission be acknowledged and advised of Council's determination in this matter.

**CARRIED**

**For:** Councillors S Chowdhury, M Dickerson, V Etheridge, J Gough, R Ivey, D Mahon, and M Wright.

**Against:** Nil

**CCL22/168a AQUATIC LEISURE CENTRS - 10 VISIT PASS**

As resolved by Council in part 6, above, Council must now make a determination regarding fees and charges in respect of the Aquatic Leisure Centres – 10 Visit Pass.

Moved by Councillor R Ivey and seconded by Councillor J Gough

**MOTION**

That the 2022/2023 Fees and Charges in respect of the Aquatic Leisure Centres – 10 Visit Pass be amended to:

DALC/WALC Adult	\$45
DALC/WALC Child/ concession	\$25
Geurie Adult	\$30
Geurie Concession	\$20

**CARRIED**

**For:** Councillors S Chowdhury, M Dickerson, V Etheridge, J Gough, R Ivey, D Mahon, and M Wright.

**Against:** Nil

**CCL22/169 THE MAKING OF THE RATES AND CHARGES FOR 2022/2023 (ID22/1027)**

The Council had before it the report dated 2 June 2022 from the Revenue Accountant regarding The Making of the Rates and Charges for 2022/2023.

Moved by Councillor M Wright and seconded by Councillor V Etheridge

**MOTION**

1. That WHEREAS the 2022/2023 Draft Operational Plan was adopted by the Council on 28 April 2022, and WHEREAS public notice of the 2022/2023 Draft Operational Plan was given as per Section 405 of the Local Government Act 1993 in the form of a proactive media plan supported by an advertising campaign and online communications and WHEREAS a period of 28 days has lapsed since the commencement of advertising on 2 May 2022 and Council has taken into

consideration submissions made concerning the Draft Operational Plan and Budget IT IS HEREBY RESOLVED that Council make the following Rates and Annual Charges for the year 2022/2023, and that such Rates and Annual Charges be the amount specified hereunder subject to the minimum amount per assessment specified in Ordinary Rates table below:

Ordinary Rates (Section 494)	Ad Valorem (or rate in \$) Amount	Minimum Amount	Yield %
<b>Residential</b>			
<b>Residential Ordinary</b> Applies to residential properties within the areas that are outside the defined Residential Dubbo Urban, Residential Wellington, Residential Geurie, Residential Village, Firgrove Estate, and Richmond Estate (as defined in Schedule A hereunder)	0.5452	\$556.50	8.6%
<b>Residential – Dubbo Urban</b> Applies all residential properties within the defined "Urban" area (as defined in Schedule A hereunder)	0.7876	\$732.15	44.1%
<b>Residential – Firgrove Estate</b> Applies to residential properties within the defined "Firgrove" development (as defined in Schedule A hereunder)	0.5774	\$715.65	0.7%
<b>Residential - Richmond Estate</b> Applies to residential properties within the defined "Richmond Estate" development (as defined in Schedule A hereunder)	0.5774	\$715.65	0.5%
<b>Residential - Village</b> Applies to all residential properties within the defined "Village" areas of Ballimore, Brocklehurst, Eumungerie and Wongarbon (as defined in Schedule A hereunder)	0.6191	\$578.00	0.6%
Ordinary Rates (Section 494)	Ad Valorem (or rate in \$) Amount	Minimum Amount	Yield %

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<b>Residential - Wellington</b> Applies to all residential properties within the defined Wellington Urban area (as defined in Schedule A hereunder)	1.9126	\$552.40	4.2%
<b>Residential - Geurie</b> Applies to all residential properties within the Village of Geurie (as defined in Schedule A hereunder)	0.6191	\$578.00	0.3%
<b>Business</b>			
<b>Business Ordinary</b> Applies to all business properties that are outside the township of Wellington and the defined CBD, East Dubbo, Cobra Street and Wellington Road areas (as defined in Schedule A hereunder)	1.0698	\$732.15	10.0%
<b>Business - Central Business District</b> Applies to all business properties within the defined "CBD" area	2.6527	\$732.15	11.1%
<b>Business - East Dubbo area</b> Applies to all business properties within the defined "East Dubbo" area	3.2526	\$732.15	1.2%
<b>Business – Cobra Street</b> Applies to all business properties within the defined "Cobra Street" bulky goods precinct	3.2526	\$732.15	0.7%
<b>Business - Wellington Road</b> Applies to all business properties within the defined "Wellington Road" area	3.2526	\$732.15	0.7%
<b>Business - Wellington</b> Applies to all business properties within the township of Wellington (as defined in Schedule A hereunder)	2.6701	\$732.15	0.9%
<b>Ordinary Rates (Section 494)</b>	<b>Ad Valorem (or rate in \$) Amount</b>	<b>Minimum Amount</b>	<b>Yield %</b>
<b>Farmland</b>			

<b>Farmland</b> Applies to all land which has been declared "Farmland"	0.4537	\$389.20	16.4%
<b>Mining</b>			
<b>Mining</b> Applies to all land which has been declared "Mining"	6.0000	\$578.00	0.0%

**Schedule A**

**Ordinary Rates Land to which rate applies**

**a. Residential**

All properties categorised as "residential" outside the defined "Residential Dubbo Urban", "Residential Wellington", "Residential Geurie", "Residential Village", "Firgrove Estate" and "Richmond Estate" areas.

**b. Residential - Dubbo Urban**

All residential properties declared "Residential Dubbo Urban" being in the area generally described as that part of the City of Dubbo which lies within an area bounded by Talbragar River, Old Gilgandra Road, Boothenda Road, Yarrandale Road, Cobbora Road, Bushland Drive, western boundary of Lots 221 and 222 DP 1239477 and Lot 21 DP 572534, Buninyong Road, South Buninyong Road, Railway Lane, Wellington Road, the western boundary of Lot 51 DP 612578, the eastern and southern boundary of Lot 2508 DP 1093568, eastern and southern boundary of Lot 2492 DP 623366, Sheraton Road, western boundary of Lot 2 DP 1272474, northern boundary of Lot 6 DP 582736 and Lot 31 DP 738069, Hennessy Drive inclusive of parcels south of Hennessy Drive described as Lots 7000, 7001 and 7002 DP 1139564, Old Dubbo Road, area on southern side of Macquarie Street zoned R2 to the Water Treatment Plant boundary, Macquarie River, southern boundary of Lot 16 DP 753233, Newell Highway, Blackbutt Road, Joira Road, Minore Road, Western Railway Line, area zoned IN2 on the western side of railway line bounded by Lot 7 DP 223428 Lot 52 DP 1028071 Lot 2 DP 1183095, Narromine Road, Dubbo Aerodrome, Blizzardfield Road, Bunglegumbie Road, northern and eastern boundary Lot 7 DP 250606, eastern boundary Lot 6 DP 250606, southern boundary Lot 4 DP 250606, Macquarie River, southern boundary Lot 261 DP 575016, Brisbane Street North Dubbo and Newell Highway.

**c. Residential - Firgrove**

All residential properties within the "Firgrove Estate" development.

**d. Residential - Richmond**

All residential properties within the "Richmond Estate" development.



- e. **Residential - Village**  
All residential properties within the villages of Ballimore, Eumungerie and Wongarbron zoned RU5 (Village) under the Dubbo Local Environmental Plan 2022 and all residential properties declared Residential Village being in the area generally described as that part of Brocklehurst which lies within an area bounded by Wambianna Street, western boundary of Lots 147 and 148 DP 754328, northern boundary of Lot 1 DP 1001551 and the Newell Highway.
- f. **Residential - Wellington**  
All residential properties declared “Residential Wellington” being in the area generally described as that part of the town of Wellington which lies within an area bounded by Mitchell Highway, Goolma Road, western boundary of Lot 2 DP 806578, Macquarie River, McLeod Street, Warne Street, Marsh Street, Maughan Street, McLeod Street, southern boundary of Lots 3 and 4 DP 711299, western boundary of Lot 147 DP 756920, western boundary of Lot 337 DP 728783, Charles Street, Pierce Street, Samuel Street, the western boundary of lots 68 and 69 DP 756920, Pierce Street, northern boundary of Lot 7002 DP 1020770, Barton Street, Belle Street, Curtis Street, eastern boundary of Lot 3 and 4 Section 17 DP 759073, Lot 1 Section 82 DP 759073, unformed end of Zouch Street, western boundary of Lots 7 and 10 DP 783257, Maxwell Street, Bell River, southern and eastern boundary of Lot 31 DP 1099008, southern, eastern and northern boundary of Lot 289 DP 756920, Gobolion Street, Bell River, Macquarie River, Lay Street, Tollemache Street, eastern boundary of Lot 10 DP 1122385, southern and eastern boundary of Part Lot 2 DP 334986, Mitchell Highway.
- g. **Residential - Geurie**  
All residential properties declared “Residential Geurie” being in the area generally described as that the village of Geurie which lies within an area bounded by Geurie Street, Greenbank Street, Lot 154 DP 754313, Fitzroy Street, Comobella Road, western boundary of Lots 1 and 10, section 5 DP 758438, Lot 1 DP 123355, Lots 1 and 10 section 15 DP 758438, Mitchell Highway, western boundary of Lots 195 and 196 DP 184019, Morley Street, Whitely Street, Cass Street, Old Dubbo Road and Mitchell Highway.
- h. **Business**  
All properties categorised as “business” except those within the defined “Central Business District”, “East Dubbo”, “Cobra Street” and “Wellington Road” areas or within the “township of Wellington” (which is defined in the Residential Wellington sub-category description).
- i. **Business - Central Business District**  
All “business” properties within the area described as that part of the City of Dubbo which lies within the area bounded by Erskine Street, Darling Street, Cobra Street and the Macquarie River.

- j. **Business - East Dubbo**  
All "business" properties within the area bounded by Wheelers Lane, Birch Avenue, Windsor Parade and the Mitchell Highway.
- k. **Business - Cobra Street**  
All "business" properties zoned Business Development B5 in the area fronting Cobra Street within the area bounded by the Molong Railway line to the west and the eastern and southern boundaries of Lot 121 DP1074142 and the northern boundary of Lot 304 DP 754308.
- l. **Business - Wellington Road**  
All "business" properties zoned Business Development B5 in the area fronting Wellington Road known as "Blue Ridge Estate" within the area bounded by Sheraton Road to the west, Wellington Road (Mitchell Highway) to the north, the eastern boundary of Lot 4 DP 1144575 and Capital Drive to the east and Blueridge Drive and the Northern Boundary of Lot 2506 DP 1082413 as the southern boundary.
- m. **Business - Wellington**  
All "business" properties within the township of Wellington (as defined in the Residential Wellington sub-category).
- n. **Farmland**  
All land which has been declared "farmland".
- o. **Mining**  
All land which has been declared "mining".

**ANNUAL CHARGES STATEMENT (Section 405(2))**

In accordance with the provisions of Section 405 of the Act, Council has resolved to make and levy the following annual charges.

**DOMESTIC WASTE MANAGEMENT SERVICE CHARGE (SECTION 496)**

**Domestic Waste Management Service Charge – 3 Bin Service**

A Domestic Waste Management Service is to be available to all residential properties in the urban areas of Brocklehurst, Dubbo, Geurie, Wellington and Wongarbon which have been defined on a map marked for this purpose. The annual charge for 2022/2023 is \$429.50. This charge provides for a once weekly kerbside collection service of one weekly 240 litre food and garden waste bin service, a once weekly kerbside collection of 140 litre garbage bin and a fortnightly kerbside collection for one 240 litre bin of mixed recycling.

Under section 496(2) of the Local Government Act 1993 Council may make an annual charge for the provision of a domestic waste management service for a parcel of land that is exempt from rating if the service is available for that land and the owner of

that land requests or agrees to the provision of the service to that land.

Council will grant a voluntary pension rebate of \$52.00 on the Domestic Waste Management Service Charge – 3 Bin Service in 2022/2023. To be eligible to receive the

voluntary rebate the property owner must be eligible to receive a Pensioner Concession on their Ordinary Rates and Annual Charges under section 575 of the Local Government Act 1993. The voluntary Pension Rebate – Domestic Waste will be granted or abandoned proportionately based on liability and on a quarterly basis as per the eligibility criteria for a Pension Concession granted under section 575 of the Local Government Act.

#### **Domestic Waste Management Service Charge – 2 Bin Service**

A Domestic Waste Management Service is to be available to all residential properties located in the urban fringe and outer areas of Brocklehurst, Dubbo, Geurie, Wellington and Wongaroon, the villages of Ballimore, Bodangora, Dripstone, Elong Elong, Euchareena, Eumungerie, Mogriguy, Mumbil, Nanima, North Yeoval and Stuart Town, and the areas of Cadonia Estate, Firgrove Estate, Richmond Estate, Ponto Falls and Wellington Caves; which have been defined on a map marked for this purpose.

The Domestic Waste Management Service Charge – 2 Bin Service will apply to multiple unit dwellings on single title lots such as retirement villages, gated communities and apartment blocks and to Strata title units with greater than 2 lots in the registered Strata Plan.

The annual charge for 2022/2023 is \$350.10. This charge provides for a once weekly kerbside collection service of one weekly kerbside collection of 240 litre Garbage bin and a fortnightly kerbside collection for one 240 litre bin of mixed recycling.

Multiple unit dwellings situated on a single title property will be levied a Domestic Waste Management Service Charge – 2 Bin Service for each unit for dwellings comprising up to and including eight units. Multiple unit dwellings comprising more than eight units will be levied eight times the Domestic Waste Management Service Charge – 2 Bin Service (\$2,800.80) plus one Domestic Waste Management Service Charge – 2 Bin Service for every two unit dwellings in excess of eight (rounded up to the next whole number in the case of an odd number of units).

#### **Capacity Upgrade – 3 Bin Service**

In exceptional circumstances, and as approved by the Manager Resource Recovery and Efficiency, approval may be granted for a weekly 240 litre Garbage Bin rather than the standard weekly 140 litre bin. The additional charge for this extra capacity will be \$89.35 in 2022/2023. This is an annual charge and will not be levied on a pro-rata basis.

### **Domestic Waste Management Charge – Vacant Land**

A Domestic Waste Charge – vacant land for 2022/2023 of \$108.15 is applicable to all vacant parcels of land categorised as Residential for rating purposes within the defined three bin or two bin kerbside collection areas.

### **Additional Domestic Waste Management Services**

Additional Domestic Waste Management Recycling Service for residential dwellings charge provides for a once fortnightly kerbside collection for one 240 litre bin of mixed recycling. The annual charge for 2022/2023 is \$143.15.

Additional Domestic Waste Management Food Organics and Garden Organics Service for residential dwellings charge provides for a once weekly kerbside collection for one 240 litre bin of food and garden organic waste bin service. The annual charge for 2022/2023 is \$140.00.

### **ANNUAL CHARGES (SECTION 501)**

#### **Non Domestic Waste Collection Service Charge**

A weekly kerbside garbage collection service is available to all non-residential properties in the designated kerbside collection area. The annual charge will only be applied to those properties for which the service is provided.

The annual charge for 2022/2023 is \$237.20. This charge provides for a once weekly kerbside collection service of one 240 litre garbage bin.

#### **Non-Domestic Recycling Service Charge**

Fortnightly Non-Domestic Recycling collections will be provided to all non-residential properties in the designated kerbside collection area that require the service. The annual charge provides for a fortnightly kerbside collection of the 240 litre bin of mixed recycling.

The annual charge for 2022/2023 is \$143.15 per bin.

#### **Non-Domestic Green Waste Collection Service Charge**

Food and Garden Waste collections will be available to all non-residential properties in the designated 3-bin kerbside collection area that require the service. The annual charge provides for a weekly kerbside garbage collection service of one 240 litre Food and Garden Waste bin.

The annual charge for 2022/2023 is \$140.00 per bin.

### Waste Management Service (Rural) Charge

A Waste Management Service (Rural) Charge is applicable to all rural parcels of rateable land with households located thereon located outside the defined waste collection zones and covers the disposing of small domestic quantities (equivalent to wheelie bin capacity). The annual charge finances the operation of rural household waste transfer stations and the cost of disposing of small quantities of rural household waste at the Whylandra Waste and Recycling Centre and Wellington Waste Facility.

The annual charge for 2022/2023 is \$153.60 (including GST) and the charge is based on the revenue required to cover the “reasonable cost” of providing this service for 2022/2023.

### Drainage Service Charge - Dubbo

An annual Drainage Service Charge will apply to all parcels of rateable land in the defined “Urban” area. The defined “Urban” area is the same area to which the Residential Dubbo Urban Ordinary Rate is applied. The amount of the Annual Charge for 2022/2023 will be \$103.06 and is an increase of 2.3% over the Annual Charge for 2021/2022.

### Water Supply Service Access Charge

The Pricing Policy for 2022/2023 will comprise:

1. An access charge (annual charge under Section 501).
2. A usage charge (charge for the actual use of the service under Section 502).

Council will be maintaining separate charging structures for the former Dubbo City Council and Wellington Council.

An annual Water Supply Service Access Charge will apply to all parcels of land where a water supply is available. The amount of the access charge applicable to each property will be in accordance with the size of the water service provided to that property. The access charge for each size of water service for 2022/2023 is as follows:

### Former Dubbo City Council:

Meter Size	Annual Charge
20mm	\$293.56
25mm	\$457.95
30/32mm	\$751.48
40mm	\$1,174.19
50mm	\$1,834.68
65mm	\$3,099.86
80mm	\$4,696.77

100mm	\$7,338.70
150mm	\$16,520.85
200mm	\$29,355.52

A minimum charge, being the amount equivalent to a 20mm water service charge, will apply to each rateable parcel of land which has been created under a Strata Title subdivision, Community or Neighbourhood Plan.

A minimum charge, being the amount equivalent to a 20mm water service charge, will apply to each parcel of rateable land which does not have a water service connected but to which a water service is available in accordance with the provision of Section 552 (1) (b) of the Local Government Act 1993.

**Former Wellington Council:**

Tariff Description	Annual Availability Charge
Domestic	\$450.56
Commercial 20mm	\$545.73
Commercial 25mm	\$844.34
Commercial 31mm	\$1,303.97
Commercial 32mm	\$1,389.93
Commercial 38mm	\$1,969.66
Commercial 40mm	\$2,171.27
Commercial 50mm	\$3,388.93
Commercial 80mm	\$8,684.61
Commercial 100mm	\$13,572.52
Commercial 150mm	\$30,528.06
Un-connected service	\$450.54
Connected service - no meter	\$545.73
Dedicated fire service	\$545.73
Commercial (Non Profit) - Commercial 50mm	\$844.34
<b>Church Properties</b>	
Connected Wellington and Village Non Residential	\$436.54
Connected Wellington and Village - Domestic	\$360.42

**Sewerage Service Charge – Residential**

**Dubbo Residential Sewer Charge**

An annual Sewerage Service Charge will apply to all residential properties within the former Dubbo City Council area.

The annual Sewerage Service charge to apply to all single dwellings, and each rateable parcel of land which has been created under a Strata Title subdivision, Community or Neighbourhood Plan and vacant land where a sewerage service is available will be \$835.88 for 2022/2023.

The annual sewerage service charge to apply to all residential multiple residence properties where individual separate occupancies are situated on a single parcel of land (includes non strata flats, units, villas and dwellings within retirement villages) will be the number of occupancies x the residential single dwelling annual charge x .5.

#### **Wellington Residential Sewer Charge**

An annual Sewerage Service Charge will apply to all residential properties within Wellington.

The annual sewerage service charge to apply to all single dwellings, and each rateable parcel of land which has been created under a Strata Title subdivision, Community or Neighbourhood Plan where a sewerage service is available, will be \$732.43 for 2022/2023.

#### **Wellington Sewer Charge - Unoccupied**

The annual sewerage service charge to apply to all vacant parcels of land within the township of Wellington where a sewerage service is available will be \$648.24 for 2022/2023.

#### **Mumbil Sewer Charge**

The annual sewerage service charge for 2022/2023 to apply to all Residential properties within Mumbil where a sewerage service is available will be \$686.29.

#### **Mumbil Sewer Charge – Unoccupied**

The annual sewerage service charge for 2022/2023 to apply to all each unoccupied rateable parcel of land within Mumbil where a sewerage service is available will be \$648.24.

#### **Geurie Sewer Charge**

The annual sewerage service charge for 2022/2023 to apply to all Residential properties within Geurie where a sewerage service is available will be \$732.43

#### **Geurie Sewer Charge – Unoccupied**

The annual sewerage service charge for 2022/2023 to apply to each unoccupied rateable parcel of land within Geurie where a sewerage service is available will be \$648.24.

#### **Religious Property Sewer Charge - Wellington**

The annual sewerage service charge for 2022/2023 to apply to all religious properties

where a sewerage service is available will be \$587.07.

**Religious Property Sewer Charge – Village**

The annual sewerage service charge for 2022/2023 to apply to all religious properties where a sewerage service is available will be \$587.07.

2. That WHEREAS the 2022/2023 Draft Operational Plan was adopted by the Council on 28 April 2022, and WHEREAS public notice of the 2022/2023 Draft Operational Plan was given as per Section 405 of the Local Government Act 1993 in the form of a proactive media plan supported by an advertising campaign and online communications and WHEREAS a period of 28 days has lapsed since the commencement of advertising on 2 May 2022 and Council has taken into consideration submissions made concerning the Draft Operational Plan and Budget, IT IS HEREBY RESOLVED that Council make the following User Charges for the year 2022/2023:

**USER PAY CHARGES (SECTION 502)**

**Water Supply Service Usage Charge**

A charge will be raised for the use of the Water Supply Service on a consumption year basis recorded by the meter or meters servicing each property.

The Usage Charge applicable to properties in the former Dubbo City Council for 2022/2023 will apply as follows:

Residential Properties - All Consumption - per kilolitre	\$2.22
Non Residential Properties - All Consumption - per kilolitre	\$2.22

The Usage Charges applicable to properties in the former Wellington Council for 2022/2023 will apply as follows:

Tariff Description	Consumption Charge	Consumption Charge	Consumption Charge	Consumption Charge
From KL	0	301	501	10,001
To KL	300	500	10,000	-
Domestic	\$2.42	\$2.47	\$2.65	\$2.86
Commercial	\$1.67	\$1.80	\$2.19	\$2.75
Connected Service No Meter	20KL per qtr			

**Sewerage Service Charges - Non Residential**

**Sewerage Service Charge Non Residential - Dubbo**

The use of the Sewerage Service by all non-residential properties within the former Dubbo City Council area will be charged on a quarterly basis in accordance with the following pricing structure for 2022/2023:



**B = SDF x (AC + C x UC)**  
**B = Quarterly Sewerage Charge - Non Residential**  
**SDF = Sewerage Discharge Factor**  
**AC =  $(AC_{20} \times \frac{D^2}{400})$**

This equates to the following Access Charge (AC) for the various water connection sizes:

Meter Size	Quarterly Amount	Annual Equivalent
20mm	\$109.95	\$439.80
25mm	\$171.80	\$687.19
32mm	\$281.47	\$1,125.89
40mm	\$439.80	\$1,759.20
50mm	\$687.19	\$2,748.75
65mm	\$1,161.35	\$4,645.39
80mm	\$1,759.20	\$7,036.80
100mm	\$2,748.75	\$10,995.00
150mm	\$6,184.69	\$24,738.75

The Access Charge (AC) is applicable to each water service connected to a property in accordance with the size of the meter fitted to the service.

**D = Water Supply Service Connection Size**  
**C = Annual Water Consumption**  
**UC = Usage Charge \$2.40/Kl**  
**Minimum Quarterly Sewerage Charge - Non Residential \$208.97**

**Sewerage Services Charge Non Residential - Wellington**

The use of the Sewerage Service by all non-residential properties within the former Wellington Council area will be charged on a quarterly basis in accordance with the following pricing structure for 2022/2023:

**B = SDF x (AC + C x UC)**  
**B = Quarterly Sewerage Charge - Non Residential**  
**SDF = Sewerage Discharge Factor**  
**AC =  $(AC_{20} \times \frac{D^2}{400})$**

This equates to the following Access Charge (AC) for the various water connection sizes:

Meter Size	Quarterly Amount	Annual Equivalent
20mm	\$97.64	\$390.56
25mm	\$152.56	\$610.25
31mm	\$234.58	\$938.32
32mm	\$249.96	\$999.83
38mm	\$352.48	\$1,409.92
40mm	\$390.56	\$1,562.24
50mm	\$610.25	\$2,441.00
80mm	\$1,562.24	\$6,248.96
100mm	\$2,441.00	\$9,764.00
150mm	\$5,492.25	\$21,969.00
Unconnected Service	\$155.49	\$621.97
Connected Service No Meter	\$176.51	\$706.04
Commercial (Non-Profit) – 50mm	\$156.70	\$626.78
<b>Churches</b>		
Connected - Villages		\$503.14
Connected - Wellington		\$503.14

The Access Charge (AC) is applicable to each water service connected to a property in accordance with the size of the meter fitted to the service.

D	=	Water Supply Service Connection Size	
C	=	Annual Water Consumption	
UC	=	Usage Charge	\$1.04/Kl
		Minimum Quarterly Sewerage Charge - Non Residential	\$183.112.

**CARRIED**

**For:** Councillors S Chowdhury, M Dickerson, V Etheridge, J Gough, R Ivey, D Mahon, and M Wright.

**Against:** Nil

**CCL22/170 TOWARDS 2040 COMMUNITY STRATEGIC PLAN - RESULTS OF PUBLIC EXHIBITION (ID22/877)**

The Council had before it the report dated 31 May 2022 from the Team Leader Growth Planning Projects regarding Towards 2040 Community Strategic Plan - Results of Public Exhibition.

Moved by Councillor J Gough and seconded by Councillor V Etheridge

**MOTION**

1. That the submissions and comments received by Council during the public exhibition period (attached in Appendix 1) be noted.
2. That the draft Towards 2040 Community Strategic Plan be endorsed and commence operation on 1 July 2022 (attached in Appendix 2).
3. That the changes between the pre-exhibition draft Community Strategic Plan and the

- post-exhibition Community Strategic Plan be noted (attached in Appendix 3).
4. That the community be advised through a variety of media channels of Council's endorsement of the Towards 2040 Community Strategic Plan.
  5. That those who made a submission be acknowledged and advised of Council's determination in this matter.

**CARRIED**

**For:** Councillors S Chowdhury, M Dickerson, V Etheridge, J Gough, R Ivey, D Mahon, and M Wright.

**Against:** Nil

The meeting closed at 12.52 pm.

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CHAIRPERSON