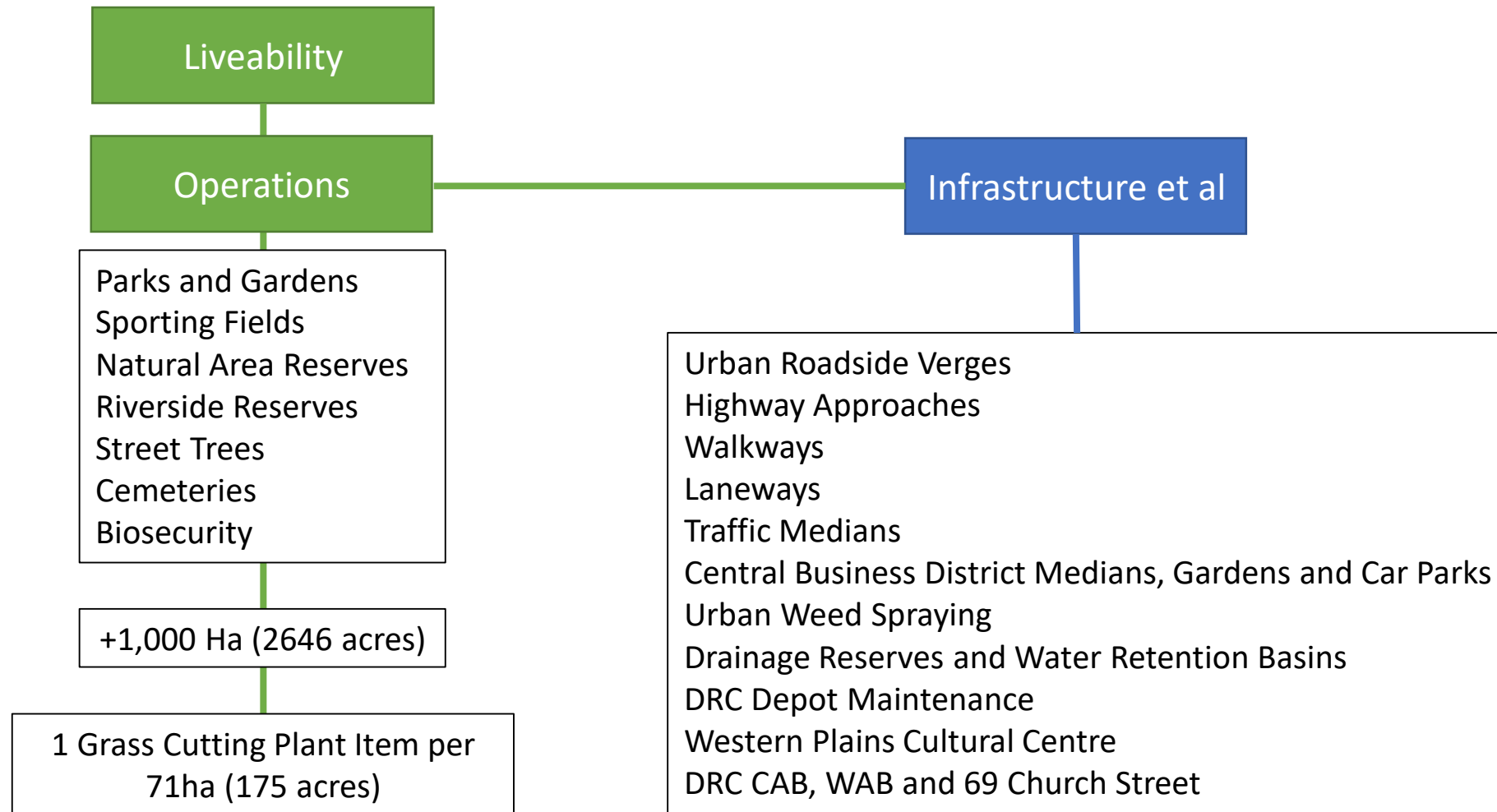


City Presentation: Priorities, People, Plant and Places.



Liveability Operations – Scope of Works



Liveability Operations Mowing Plant - Dubbo

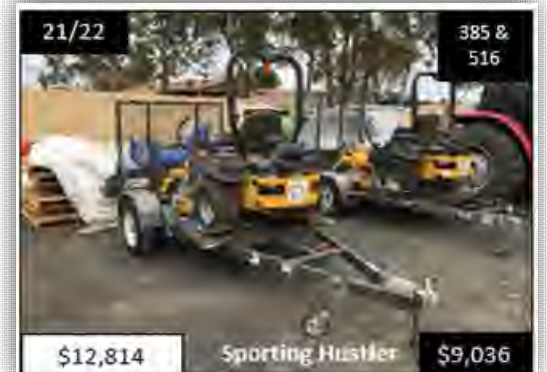
The Mowing Crew



Slashing



Sporting

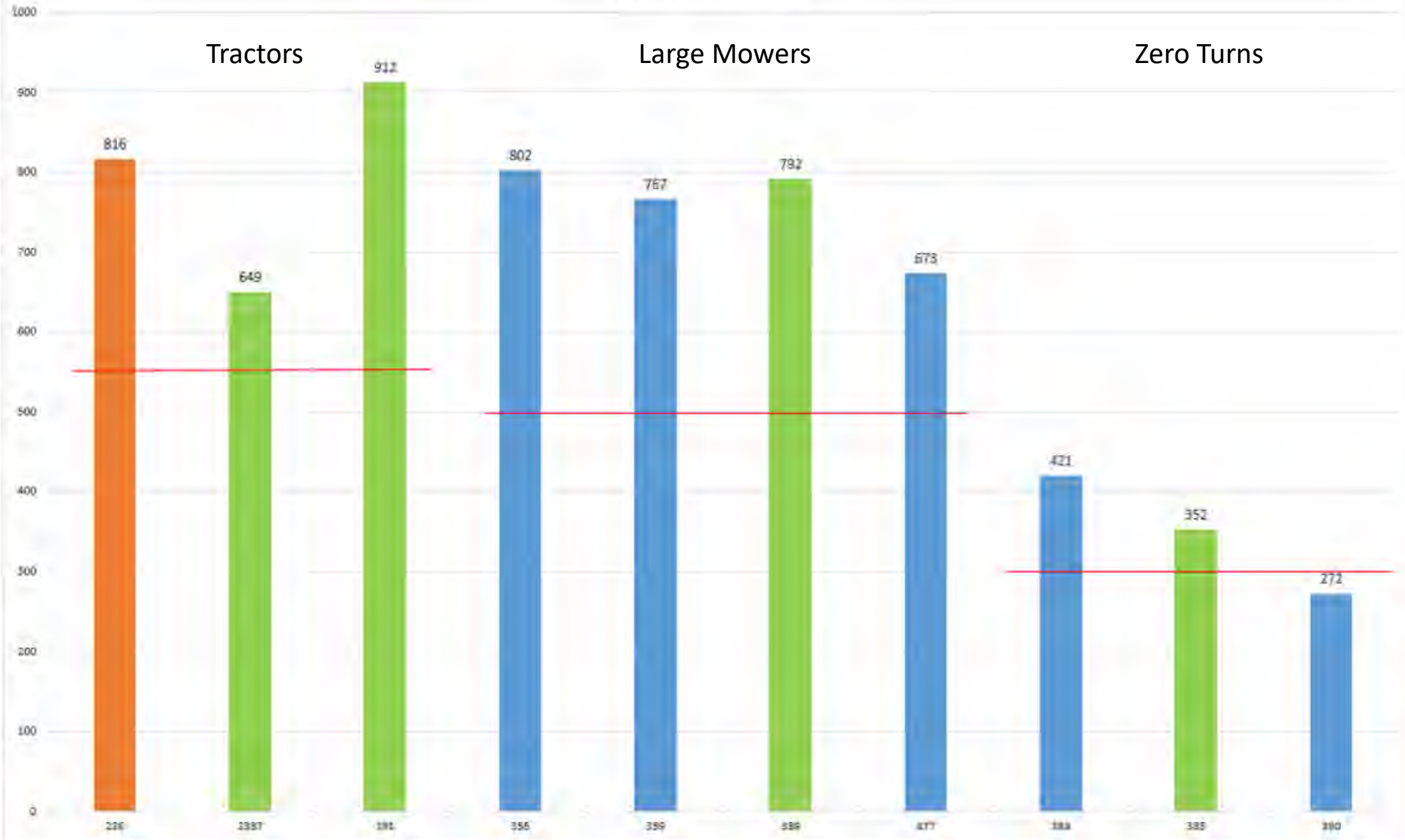


Small Parks and Traffic Medians

Elizabeth Park



Annual Utilisation (LTD)



Liveability Assets

Liveability Parks and Reserves In Wellington town (17)



Liveability Assets - Villages



- + Wongarbon
- + Eumungerie
- + Rawnsonville
- + Brocklehurst

Liveability Operations – Dubbo Mowing (~1000 ha of Open Space)



The River
(Tracker Riley)
Mowing

Biddybunge
3 Days / 5 staff / 128 Staff Hours

LH Ford Bridge to Sir Roden Cutler
1.5 Days / 4 staff / 51 Staff Hours

Sir Roden Cutler to Highway
0.5 Day / 3 staff / 13 hours Staff Hours

Peak Hill Road
1 Day / 4 staff / 34 Staff Hours



Obley Road
1 Day / 3 staff / 26 Staff Hours

Riverbank Park
1 Day / 4 staff / 34 Staff Hours

Sandy Beach to Ollie Robbins
1 Day / 4 staff / 34 Staff Hours

Sandy Beach to Tamworth
1 Day / 4 staff / 34 Staff Hours

Sir Roden Cutler to Tamworth
0.5 Day / 2 staff / 9 Staff Hours

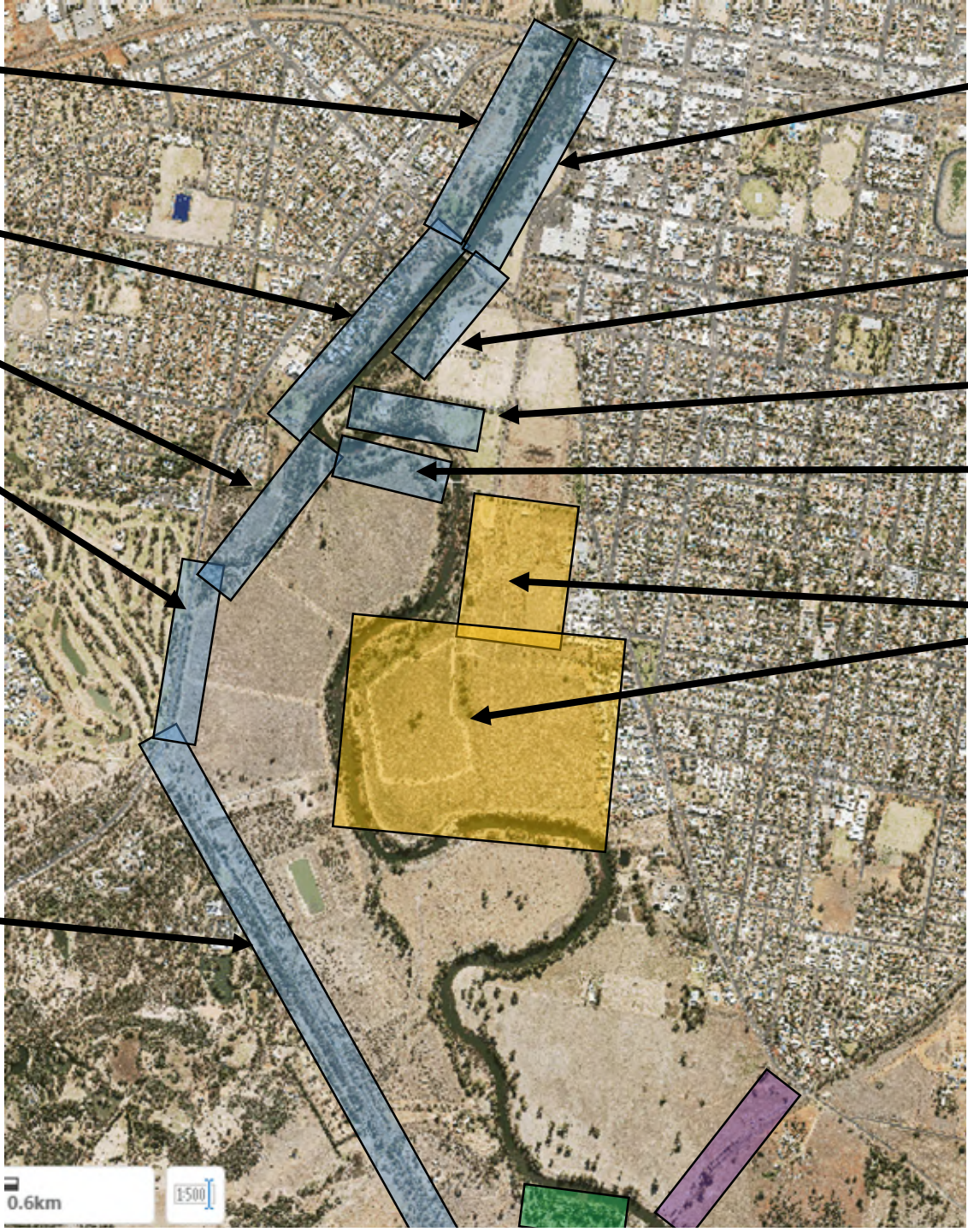
Regand Park
6 Days / 1 staff / 48 hours

Tracker Riley Mowing Overview
Total Days = 11 Days
Total Staff Hours = 363 hours



Regand Park Slashing
Total Days = 6 Days
Total Staff Hours = 48 hours

Total River Mowing Cost
Total Days = 17 Days
Total Staff Hours = 411 hours



0.6km
1:500

River Reserve Slashing (240 ha = 48 Victoria Parks)

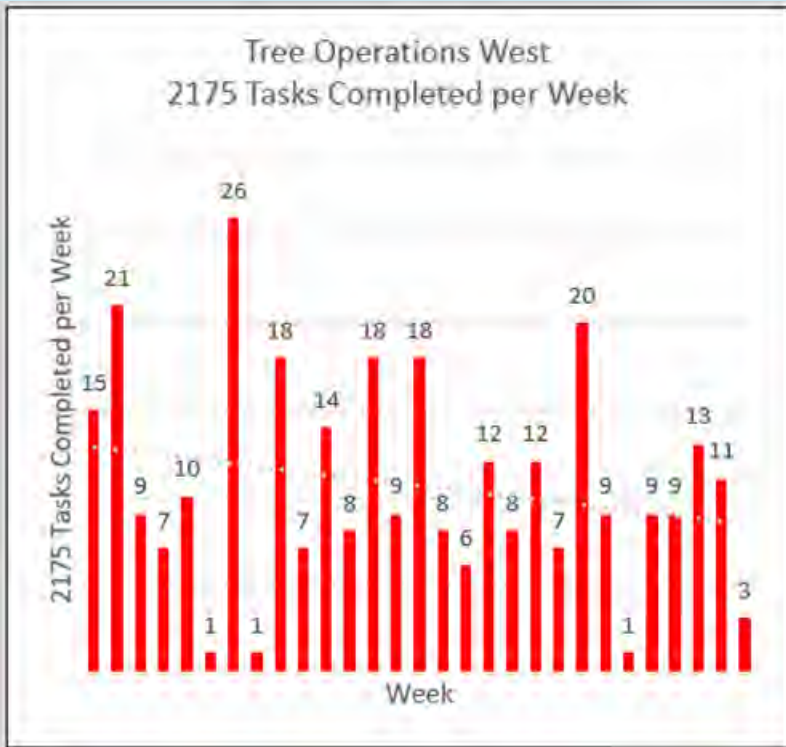


Street Tree Watering



Current Tree Watering Rotation = 500+ trees

Trees West – CRM Tracker @ 13 November 2021



Inspections Completed this year

581

Actions Completed this year

300

Average Actions closed per week

8.50

Inspections Open

4

Actions Open

9

Actions older than 90 Days

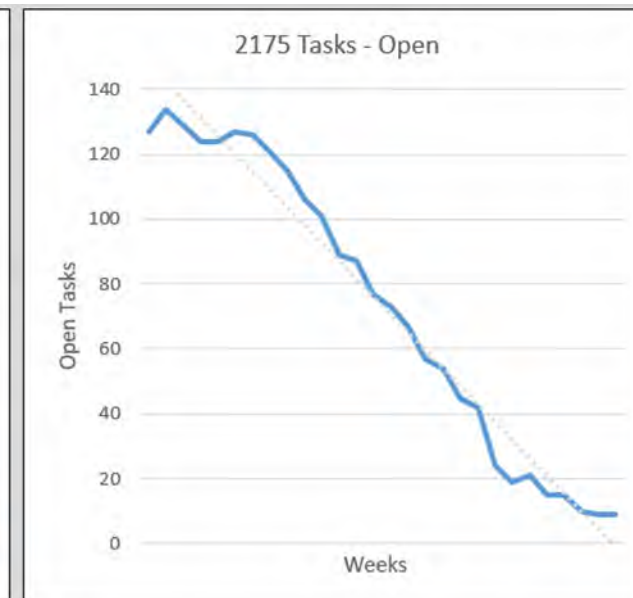
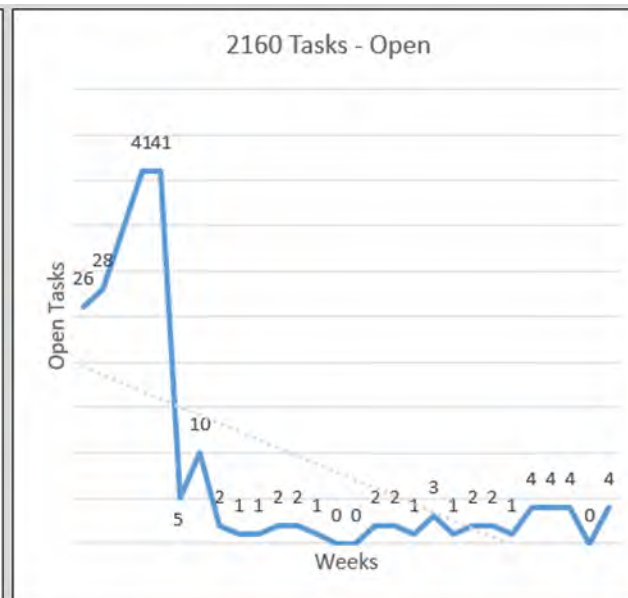
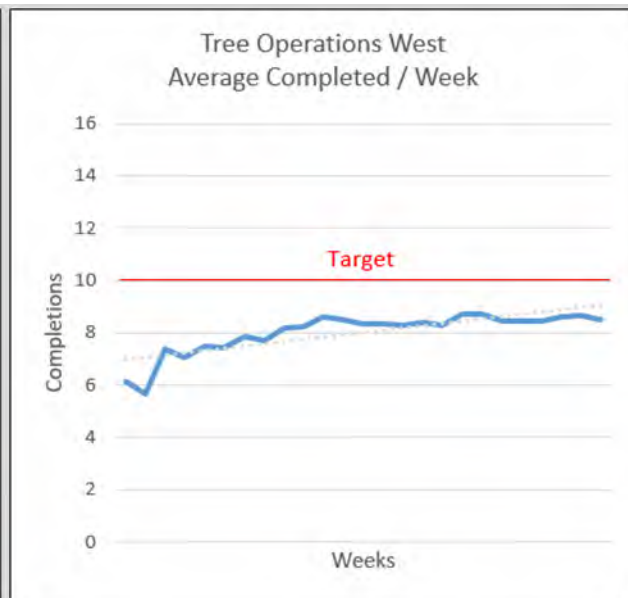
1

Average days to close Inspection

32.45

Average Days to close Action Task

89.51



Dubbo Regional Council Cemeteries

● Maintained from Dubbo (7)

Hawthorne Street Depot to:

- New Dubbo (11.06ha)
- Old Dubbo (8.04ha)
- Pioneer (1.65ha)
- Rawsonville (0.3ha): 20kms
- Wongarbon (7.6ha): 20kms
- Eumungerie (0.5ha): 31kms
- Ballimore (3.9ha): 35kms

Total Area: 33ha

● Maintained from Wellington (11)

Wellington to:

- Bodangora (1.9ha)
- Curra Creek (0.4ha)
- Holy Family (0.5ha)
- Pioneer (0.4ha):
- Euchareena (1.3ha): 52kms
- Stuart Town (3.4ha):
- Yeoval (3.8ha): 42kms
- Geurie (2.6ha): 23kms
- Elong Elong (1.6): 70kms
- Spicers Creek (3.1ha): 42kms
- Wellington (9.6ha):

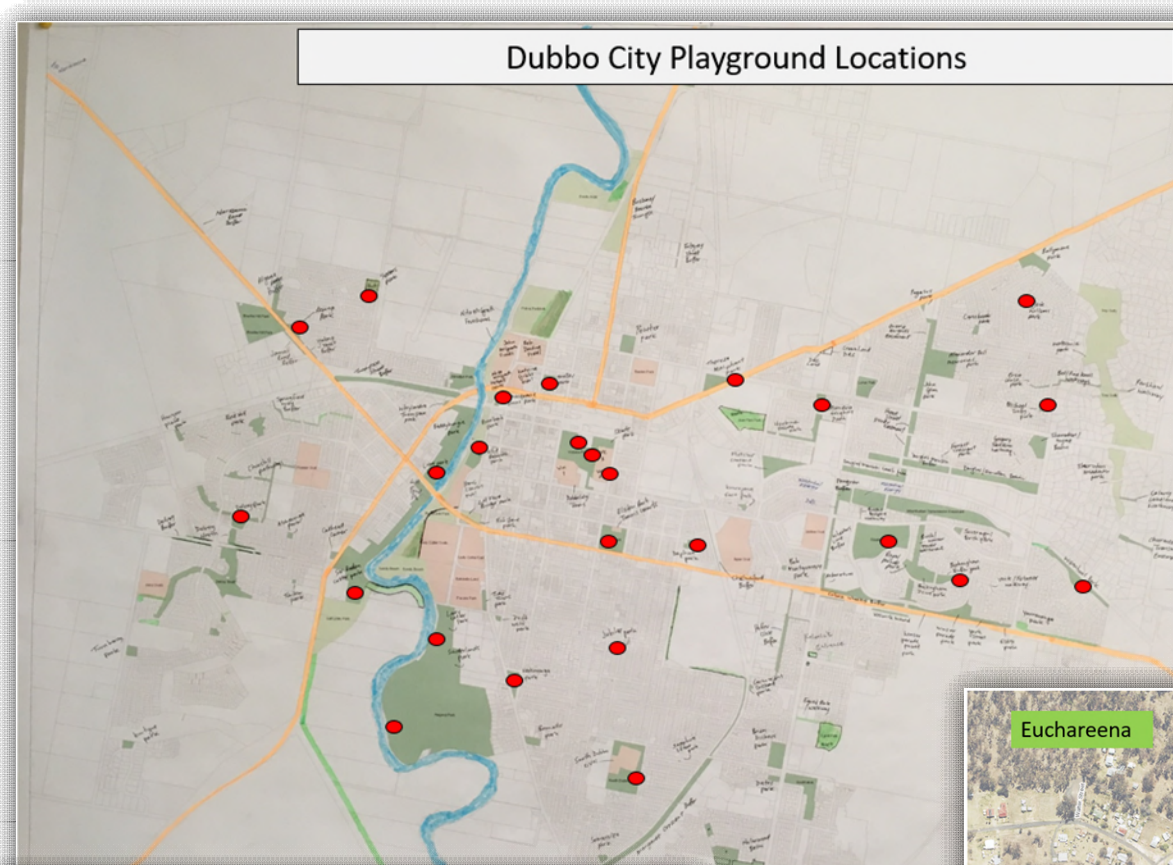
Total Area: 29ha

62 Hectares

407kms of driving to get to and from base.



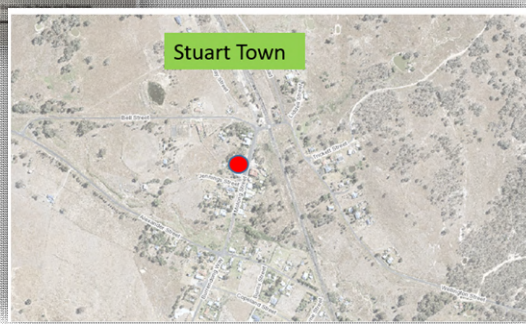
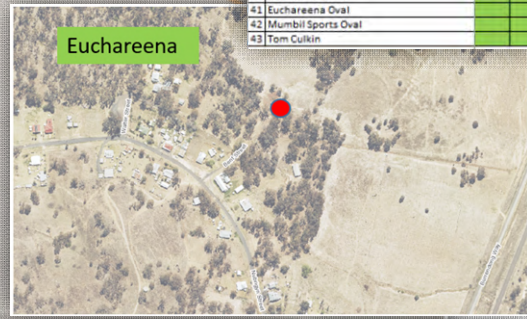
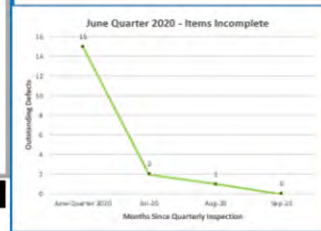
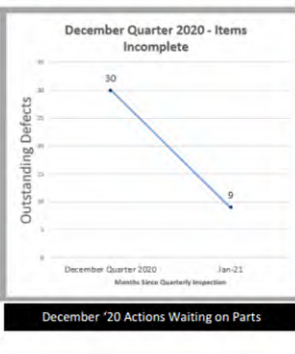
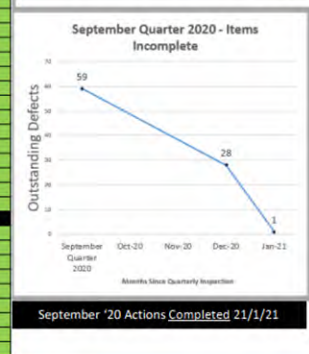
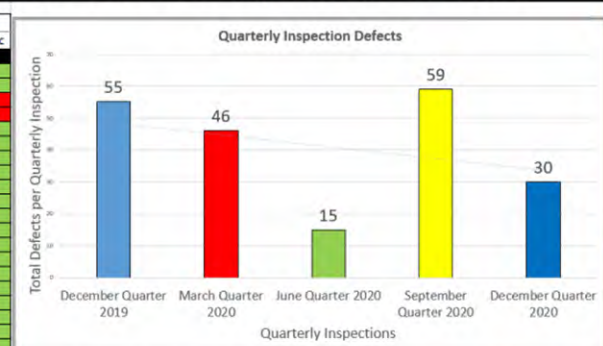
Playground Management (43) + Non-Playground Asset Inspections and Defect Resolution



Location	2020				
	Dec	Mar	Jun	Sept	Dec
Dubbo					
1 Arboretum					
2 Algona Park					
3 Ballimore (Oval)					
4 Ballimore (Thelma Pelosie)					
5 Barden Park					
6 Buckingham Drive Park					
7 Daphne Park					
8 Dubbo Aquatic and Leisure Centre					
9 Dubbo Regional Adventure Playground					
10 Dubbo Regional Cultural Centre					
11 Delroy Park					
12 Elston Park					
13 Jack William Park					
14 Jubilee Park					
15 Lions Park West					
16 Lunar Park					
17 Macquarie Lions Park					
18 Manera Heights Park					
19 Michael Duffy Park					
20 Muller Park					
21 Powter Park					
22 Regard Park					
23 Riverbank Park					
24 Sandy Beach					
25 Sir Roden Cutler Park					
26 Sir Roden Ninja Fitness					
27 South Dubbo Park					
28 Spears Drive Park					
29 Theresa Maliphant Park					
30 Victoria Park (Livvy's)					
31 Victoria Park Fitness					
32 Wahroonga Park					
33 Wambool Park					
34 Wongaroon School Centenary Park					
Wellington					
35 Cameron Park					
36 Lions Park Wellington					
37 Motor Park (Stuart Town)					
38 Teamsters					
39 Bicentennial Oval					
40 Walker Crescent					
41 Euchareena Oval					
42 Mumbil Sports Oval					
43 Tom Culkin					

Missed in December '20, Programmed for 22/1/21

Playground Inspections Quarterly Report Tracker – 9 January 2021



September '20 Actions Completed 21/1/21

December '20 Actions Waiting on Parts



Riverbank Ovals

Barden Park

Victoria Park 1, 2 and 3

Jubilee Oval

Apex Oval and EDSC

Pioneer Oval

Hans Clavans Oval

Lady Cutler Ovals and Pavans Oval

South Dubbo Oval

Dubbo Pet & Stockfeeds

Officeworks Dubbo

TAFE NSW - Dubbo, Myall Street

Old Dubbo Cemetery

Jayco Dubbo

Cattlemans Country Motor Inn

Old Dubbo Gaol

Domino's

Supercheap Auto

Village Bakery Cafe

Dubbo

ALDI

DMC Meat & Seafood

ibis budget Dubbo

Commercial Hotel Dubbo

Livvi's Place Playground

Western Plains Cultural Centre

McDonald's Dubbo West

Coles

McDonald's Dubbo NSW

Elston Park

Wingewarra St

Dubbo Regional Botanic Garden

Delroy Park

Club Dubbo

Minore Rd

Discovery Parks - Dubbo

Club

Quality Inn Dubbo International

Orana Mall Shopping Centre

Spotlight Dubbo

Dubbo Veterinary Hospital

South Dubbo Tavern

Camilla Jayne

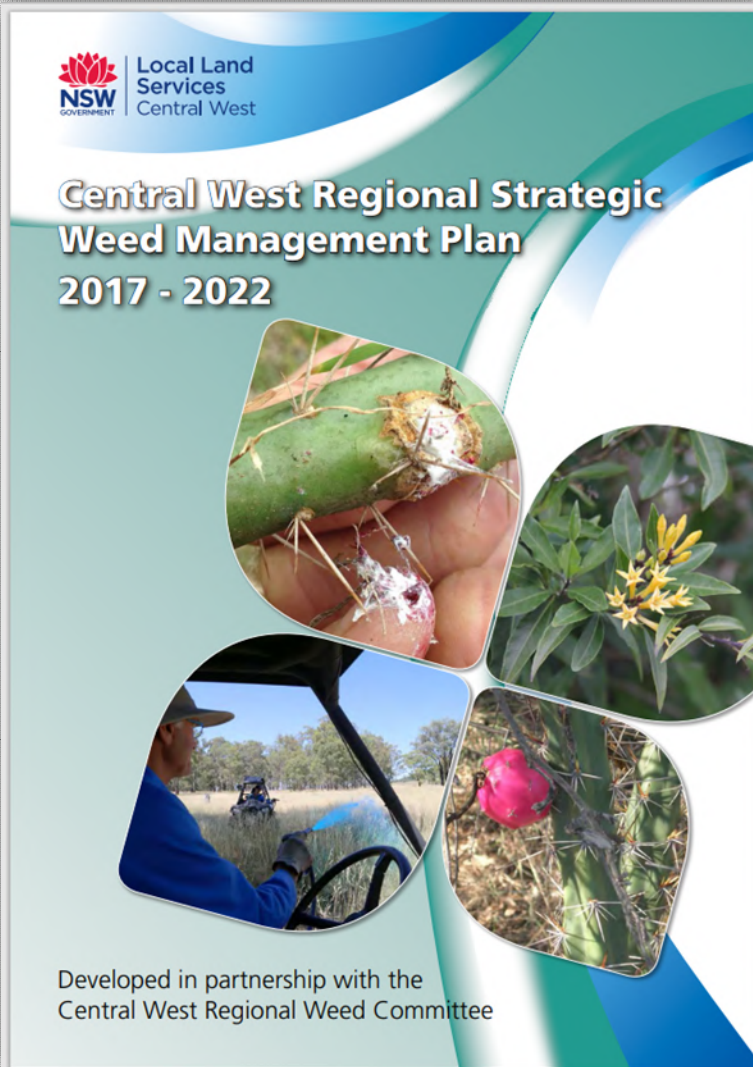
Dubbo College South Campus

Custom Computer Creations

South Lakes

Google

Biosecurity – Pest and Weed Management



Weeds Action Plan (WAP)



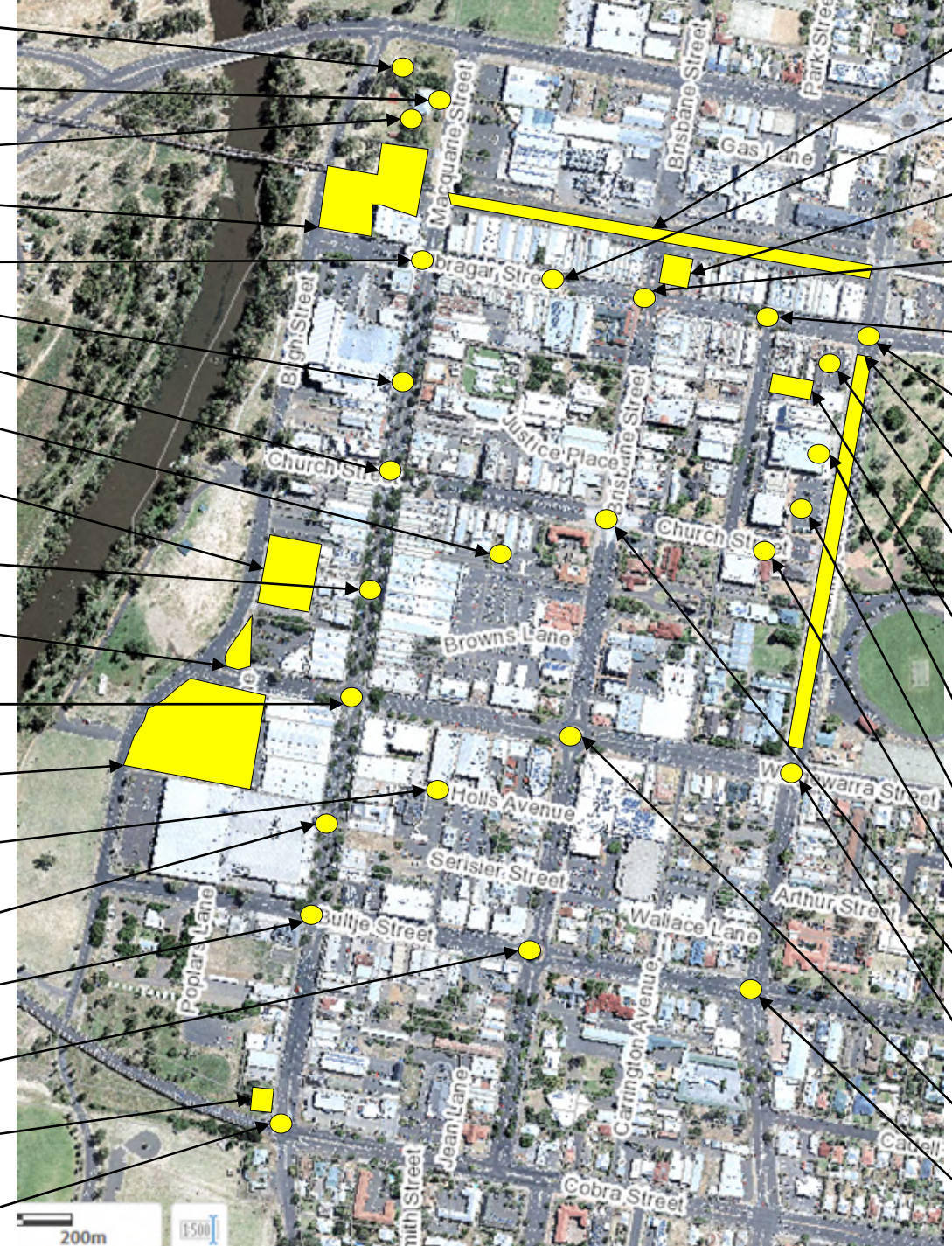
Urban Weed Spraying

Additional Council Assets

Liveability Operations
 CBD Sites

35 Separate 'assets'
 to maintain.

- Macquarie Lions Park
- Visitor Information Centre Entrance
- Medicinal Garden
- Library garden, car park and medians
- Saddleworld Intersection
- Riverdale Crossing
- Rotunda Crossing
- Church Street Car Park
- Bligh Street Car Park
- Myer Intersection
- Crazy Cow Corner
- Harris Scarf Intersection
- Wingewarra Street Car Park
- Holls Avenue Car Park
- Dubbo Square Crossing
- Milestone Intersection
- Catholic Church Intersection
- Bob Jane Park
- Cobra Street Intersection



- Railway Car Park
- Post Office Crossing
- Brisbane Street Car Park
- Castlereagh Intersection
- Pastoral Intersection
- Thrifty Intersection
- Darling Street Medians
- Talbragar Car Park
- Carrington Av. Car Park
- Theatre Gardens
- CAB Gardens
- 69 Church Street
- Police Intersection
- Old Fire Station Intersection
- RSL Intersection
- Pathology Intersection

Traffic Medians: 100,000+ Square Metres in Dubbo alone



Blank - Dubbo City Roadside Gardening Assets

Airport Rhino

Standard
No weeds
Grass neat
Edges neat
Well mulched
Irrigation working
Plants healthy
No litter

CBD medians tended by CBD Gardener

Hungry Jacks Median

Beni Street Median

Delroy medians tended by West Sector Gardener

Stonehaven Avenue Median

Gibbs Street Medians

Wahroonga Median

Regand Park Estate Median

Peak Hill Road Rhino

Score Card: 23/12/2019

Gilgandra Road Rhino

PCYC Roundabout

Thompson Street Median

Ramiens Roundabout

Showground Roundabout

Cobra Street Medians

RAAF Roadside

Tink Avenue 'Bull Ring'

Kelly's Corner

Fitzroy Street Buffer

Hospital and TAFE Median

Wingewarra Hill Median and Roadside

Orana Mall Roundabout

Keswick Entrance Roundabout

William Farrer Roundabout

Alexandrina Roundabout

Yarrandale Road Median

Racecourse Roundabout

Lunar Park Roundabout

Macquarie Inn Roundabout

Capstan Road Roundabout

Page Avenue Roundabout

Keswick Parkway Median

Boundary Road Roundabout

Holmwood Drive Roundabout

Golden Highway Rhino

Websdale Roundabouts and Roadside

Sheraton Road North Median

Sheraton Road South Medians

Wellington Road Rhino





Saint Johns Medians

Durum Circuit Roundabout

Boundary Road Roundabout

Remaining medians, notably Myall Street, Wheelers Lane and Windsor Parade tended to by NRT

Case Study: South Lakes

-  Traffic Medians / Roundabouts = **34**
-  Walkway Gardens = **8**
-  Drainage
-  12 hectares and 64 Garden beds

