



# AGENDA

## WORKS AND SERVICES COMMITTEE

### 20 MARCH 2017

MEMBERSHIP:  
Mr M Kneipp (Administrator)

The meeting is scheduled to commence at 5.30pm.

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|--|------|
| <b>WSC17/7</b> <b>REPORT OF THE WORKS AND SERVICES COMMITTEE - MEETING 20 FEBRUARY 2017 (ID17/322)</b>   | 3    |
| The Committee had before it the report of the Works and Services Committee meeting held 20 February 2017.  |      |
| <b>WSC17/8</b> <b>BUILDING SUMMARY - FEBRUARY 2017 (ID17/316)</b>  | 8    |
| The Committee had before it the report dated 13 March 2017 from the Director Environmental Services regarding Building Summary - February 2017.                                      |      |
| <b>WSC17/9</b> <b>PROPOSED DISABLED PARKING - DUBBO NEIGHBOURHOOD CENTRE, GIPPS STREET, DUBBO (ID17/346)</b>   | 23   |
| The Committee had before it the report dated 15 March 2017 from the Manager Technical Support regarding Proposed Disabled Parking - Dubbo Neighbourhood Centre, Gipps Street, Dubbo. |      |
| <b>WSC17/10</b> <b>SPORTING ORGANISATION FEES AND CHARGES REVIEW (ID17/331)</b>  | 28   |
| The Committee had before it the report dated 9 March 2017 from the Manager Recreation Planning and Programs regarding Sporting Organisation Fees and Charges Review.                 |      |

**WSC17/11 HYDRANT MAINTENANCE (ID17/327)**

The Committee had before it the report dated 9 March 2017 from the Director Technical Services regarding Hydrant Maintenance.

*In accordance with the provisions of Section 9 (2A) of the Local Government Act 1993 the General Manager is of the opinion that consideration of this item is likely to take place when the meeting is closed to the public for the following reason: information that would, if disclosed, prejudice the commercial position of the person who supplied it (Section 10A(2)(d)(i)).*

**WSC17/12 CONSTRUCTION OF ACCESS ROAD AND HARDSTAND AT DUBBO CITY REGIONAL AIRPORT FOR TEMPORARY ASPHALT PLANT (ID17/340)**

The Committee had before it the report dated 13 March 2017 from the Director Technical Services regarding Construction of Access Road and Hardstand at Dubbo City Regional Airport for Temporary Asphalt Plant.

*In accordance with the provisions of Section 9 (2A) of the Local Government Act 1993 the General Manager is of the opinion that consideration of this item is likely to take place when the meeting is closed to the public for the following reason: information that would, if disclosed, prejudice the commercial position of the person who supplied it (Section 10A(2)(d)(i)).*

**WSC17/13 TENDER FOR THE CONSTRUCTION OF THE BOUNDARY ROAD, DUBBO EXTENSION (ID17/309)**

The Committee had before it the report dated 14 March 2017 from the Director Technical Services regarding Tender for the Construction of the Boundary Road, Dubbo Extension.

*In accordance with the provisions of Section 9 (2A) of the Local Government Act 1993 the General Manager is of the opinion that consideration of this item is likely to take place when the meeting is closed to the public for the following reason: information that would, if disclosed, prejudice the commercial position of the person who supplied it (Section 10A(2)(d)(i)).*



DUBBO REGIONAL  
COUNCIL

## **Report of the Works and Services Committee - Meeting 20 February 2017**

**AUTHOR: Administrative Officer - Governance**  
**REPORT DATE: 7 March 2017**

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The Committee has before it the report of the Works and Services Committee meeting held 20 February 2017.

### **MOTION**

**That the report of the Works and Services Committee meeting held on 20 February 2017, be adopted.**



DUBBO REGIONAL  
COUNCIL

**REPORT  
WORKS AND SERVICES COMMITTEE  
20 FEBRUARY 2017**

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**PRESENT:**

Mr M Kneipp (Administrator).

**ALSO IN ATTENDANCE:**

The Interim General Manager, the Director Organisational Services (J Bassingthwaighe), the Manager Governance and Risk Services, the Supervisor Governance, the Director Corporate Development, the Media and Public Relations Coordinator (W Marshall), the Director Technical Services, the Manager Technical Support, the Manager Civil Infrastructure and Solid Waste, the Senior Design Engineer, the Director Environmental Services, the Manager City Strategy Services, the Director Community Services, the Director Parks and Landcare Services and the Transition Project Leader.

Mr M Kneipp (Administrator) assumed chairmanship of the meeting.

The proceedings of the meeting commenced at 5.32pm.

**WSC17/1 REPORT OF THE WORKS AND SERVICES COMMITTEE - MEETING 12  
DECEMBER 2016 (ID17/121)**

The Committee had before it the report of the Works and Services Committee meeting held 12 December 2016.

Moved by Mr M Kneipp (Administrator)

**MOTION**

**The Committee recommends that the report of the Works and Services Committee meeting held on 12 December 2016, be adopted.**

**CARRIED**

**WSC17/2 BUILDING SUMMARY - DECEMBER 2016 AND JANUARY 2017 (ID17/130)**

The Committee had before it the report dated 14 February 2017 from the Director Environmental Services regarding Building Summary - December 2016 and January 2017.

Moved by Mr M Kneipp (Administrator)

**MOTION**

**The Committee recommends that the information contained in the report of the Director Environmental Services, dated 14 February 2017 be noted.**

**CARRIED**

**WSC17/3 ENVIRONMENTAL CONTROL POLICIES REVIEW (ID17/133)**

The Committee had before it the report dated 10 February 2017 from the Manager Environmental Control regarding Environmental Control Policies Review.

Moved by Mr M Kneipp (Administrator)

**MOTION**

**The Committee recommends that the draft Council policies as attached to the report of the Manager Environmental Control, dated 10 February 2017 being:**

- **Management of Feral Infant Companion Animals (Appendix 1);**
- **The Keeping of Birds and Erection of Bird Enclosures and Pigeon Lofts (Appendix 2);**
- **Legionella Management (Appendix 3);**
- **Food Act Compliance and Enforcement (Appendix 4); and**
- **Greywater/Recycled Water Reuse (Appendix 5).**

**be adopted.**

**CARRIED**

**WSC17/4 EMERGENCY ORDER - CENTRAL HOTEL, 16-20 NAMINA CRESCENT, WELLINGTON (ID17/134)**

The Committee had before it the report dated 10 February 2017 from the Building Services Supervisor regarding Emergency Order - Central Hotel, 16-20 Namina Crescent, Wellington.

Moved by Mr M Kneipp (Administrator)

**MOTION**

The Committee recommends:

1. That the Inspection Report dated 27 January 2017 from Fire and Rescue NSW, attached as Appendix 1, to the report of the Building Services Supervisor, dated 10 February 2017 be noted.
2. That Emergency Order No. 6 dated 10 January 2017 issued by Fire and Rescue NSW, attached as Appendix 2, to the report of the Building Services Supervisor, dated 10 February 2017 be noted.
3. That no action be undertaken by Council under Section 121ZD at this point in time in response to the subject Inspection Report, as Fire and Rescue NSW have already issued an Order No. 6.
4. That the Interim General Manager be delegated by Council the authority to implement the appropriate action that would otherwise be required to be made by Council under Section 121ZD upon a request for assistance being received from Fire and Rescue NSW should they be unable to resolve the terms of their issued Order No. 6.
5. That the Commissioner of Fire and Rescue NSW be informed of Council's determination and resolution in this matter.

**CARRIED**

**WSC17/5 RESTART NSW FUNDING DEED - GUNDY CREEK BRIDGE UPGRADE - RENSHAW MCGIRR WAY (ID17/31)**

The Committee had before it the report dated 14 February 2017 from the Manager Civil Infrastructure and Solid Waste regarding Restart NSW Funding Deed - Gundy Creek Bridge Upgrade - Renshaw McGirr Way.

Moved by Mr M Kneipp (Administrator)

**MOTION**

The Committee recommends:

1. That the funding offer of \$620,041 from the State Government's Restart NSW Fund to construct the Gundy Creek Bridge Upgrade – Renshaw McGirr Way, be accepted.
2. That the necessary documentation be executed under the Common Seal of the Council.

**CARRIED**

**WSC17/6 QUARTERLY PLANT REPORT (ID17/148)**

The Committee had before it the report dated 15 February 2017 from the Manager Fleet Management Services regarding Quarterly Plant Report.

Moved by Mr M Kneipp (Administrator)

**MOTION**

**The Committee recommends that the information contained within the report of the Manager Fleet Management Services, dated 15 February 2017 be noted.**

**CARRIED**

The meeting closed at 5.38pm.

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CHAIRMAN



DUBBO REGIONAL  
COUNCIL

## REPORT: Building Summary - February 2017

AUTHOR: Director Environmental Services  
REPORT DATE: 13 March 2017  
TRIM REFERENCE: ID17/316

### EXECUTIVE SUMMARY

Information has been prepared on the statistics of the number of dwellings and residential flat buildings approved in the Dubbo Regional Council Local Government Area and statistics for approved Development Applications for the information of Council.

### ORGANISATIONAL VALUES

Customer Focused: Council aims to provide high quality and timely building and development services. This reporting provides ongoing monitoring of building activity in the Local Government Area (LGA).

Integrity: This report provides transparent statistics regarding development activity in the LGA.

One Team: This report demonstrates Council's commitment to work as one to ensure the growth of the LGA.

### FINANCIAL IMPLICATIONS

There are no financial implications arising from this report.

### POLICY IMPLICATIONS

There are no policy implications arising from this report.

### RECOMMENDATION

**That the information contained in this report be noted.**

*Melissa Watkins*

Director Environmental Services



REPORT

Provided for information are the latest statistics (as at the time of production of this report) for Development Applications for the Dubbo Regional Council.

1. Residential Building Summary

Dwellings and other residential developments approved during February 2017 were as follows:

|                               | <u>Dubbo</u> | <u>Wellington</u> |
|-------------------------------|--------------|-------------------|
| Dwellings                     | 19           | 0                 |
| Other residential development | 2*           | 0                 |
| (No. of units)                | (75)         | (0)               |

\* The two (2) Other Residential Developments as indicated in Dubbo above include a multi-unit housing development comprising of 73 units and one (1) duplex.

For consistency with land use definitions included in the Dubbo Local Environmental Plan 2011, residential development has been separated into 'Dwellings' and 'Other residential development'. 'Other residential development' includes dual occupancies, secondary dwellings, multi-unit and seniors living housing.

These figures include Development Applications approved by Private Certifying Authorities (Complying Development Certificates).

A summary of residential approvals for the former Dubbo City Council area since 2009-2010 is provided attached as **Appendix 1**.

2. Approved Development Applications

The total number of approved Development Applications (including Complying Development Certificates) for February 2017 and a comparison with figures 12 months prior, and the total for the respective financial years, are as follows:

| <u>Dubbo</u>        | <u>1 February 2017 – 28 February 2017</u> | <u>1 July 2016 – 28 February 2017</u> |
|---------------------|---|---------------------------------------|
| No. of applications | 71  | 513                                   |
| Value               | \$26,257,953                              | \$132,989,744                         |
|                     | <u>1 February 2016 – 29 February 2016</u> | <u>1 July 2015 – 29 February 2016</u> |
| No. of applications | 53  | 527                                   |
| Value               | \$10,236,132                              | \$127,458,419                         |

A summary breakdown of the figures for the Dubbo office is included in **Appendices 2-5**.

Wellington

The total number of determined Development Applications (including Complying Development Certificates) for February 2017 and a comparison with figures 12 months prior, and the total for the respective financial years, are as follows:

|                     |   |                                       |
|---------------------|---|---------------------------------------|
|                     | <u>1 February 2017 – 28 February 2017</u> | <u>1 July 2016 – 28 February 2017</u> |
| No. of applications | 5   | 49                                    |
| Value               | \$185,700                                 | \$3,031,034                           |
|                     | <u>1 February 2016 – 29 February 2016</u> | <u>1 July 2015 – 29 February 2016</u> |
| No. of applications | 4   | 42                                    |
| Value               | \$88,500                                  | \$1,701,366                           |

A summary breakdown of the figures for the Wellington office is included in **Appendices 6-9**.

The information included in this report is recommended for notation.

Appendices:

- 1 Building Summary (Dubbo)
- 2 Approved Development Applications (Dubbo) - February 2017
- 3 Approved Development Applications (Dubbo) - February 2016
- 4 Approved Development Applications (Dubbo) - 1 July 2016 to 28 February 2017
- 5 Approved Development Applications (Dubbo) - 1 July 2015 to 29 February 2016
- 6 Approved Development Applications (Wellington) - February 2017
- 7 Approved Development Applications (Wellington) - February 2016
- 8 Approved Development Applications (Wellington) - 1 July 2016 to 28 February 2017
- 9 Approved Development Applications (Wellington) - 1 July 2015 to 29 February 2016

## STATISTICAL INFORMATION ON DWELLINGS AND MULTI UNIT HOUSING

|  | JUL  | AUG  | SEPT | OCT  | NOV  | DEC  | JAN  | FEB  | MAR | APR  | MAY  | JUN  | TOTAL |
|--|------|------|------|------|------|------|------|------|-----|------|------|------|-------|
| <b>2009/2010</b>   |      |      |      |      |      |      |      |      |     |      |      |      |       |
| Dwellings  | 20   | 11   | 16   | 14   | 7    | 3    | 5    | 11   | 11  | 7    | 12   | 11   | 128   |
| Flat Buildings   | -    | 1    | 1    | 1    | 1    | 3    | -    | 2    | 2   | -    | 1    | -    | 12    |
| (No of units)  | (-)  | (2)  | (2)  | (2)  | (2)  | (6)  | (-)  | (4)  | (4) | (-)  | (4)  | (-)  | (26)  |
| <b>2010/2011</b>   |      |      |      |      |      |      |      |      |     |      |      |      |       |
| Dwellings  | 8    | 15   | 10   | 7    | 2    | 6    | -    | 6    | 6   | 6    | 7    | 9    | 82    |
| Flat Buildings   | -    | 1    | 0    | 3    | 1    | -    | -    | 1    | 1   | 1    | 4    | -    | 12    |
| (No of units)  | (-)  | (2)  | (0)  | (5)  | (2)  | (-)  | (-)  | (2)  | (2) | (2)  | (7)  | (-)  | (22)  |
| <b>2011/2012</b>   |      |      |      |      |      |      |      |      |     |      |      |      |       |
| Dwellings  | 6    | 12   | 10   | 6    | 7    | 16   | 4    | 16   | 12  | 8    | 12   | 9    | 118   |
| Flat Buildings   | 1    | 1    | -    | 1    | 2    | 2    | -    | -    | -   | -    | -    | 1    | 8     |
| (No of units)  | (14) | (2)  | (-)  | (1)  | (4)  | (3)  | (-)  | (-)  | (-) | (-)  | (-)  | (16) | (40)  |
| <b>2012/2013</b>   |      |      |      |      |      |      |      |      |     |      |      |      |       |
| Dwellings  | 3    | 7    | 14   | 13   | 9    | 3    | 9    | 9    | 13  | 13   | 15   | 13   | 121   |
| Flat Buildings   | 4    | 6    | -    | -    | 1    | 9    | -    | -    | 1   | -    | 2    | -    | 23    |
| (No of units)  | (8)  | (6)  | (-)  | (-)  | (2)  | (11) | (-)  | (-)  | (2) | (-)  | (39) | (-)  | (68)  |
| <b>2013/2014</b><br>(incl. private certifiers)   |      |      |      |      |      |      |      |      |     |      |      |      |       |
| Dwellings  | 23   | 17   | 25   | 20   | 14   | 15   | 19   | 10   | 18  | 14   | 19   | 14   | 208   |
| Flat Buildings   | -    | 1    | 1    | -    | -    | 1    | 4    | 2    | 1   | 2    | -    | 3    | 15    |
| (No of units)  | (-)  | (2)  | (2)  | (-)  | (-)  | (2)  | (46) | (1)  | (2) | (4)  | (-)  | (6)  | (65)  |
| <b>2014/2015</b><br>(incl. PCs and redefined land use categories based on LEP definitions) |      |      |      |      |      |      |      |      |     |      |      |      |       |
| Single dwellings   | 19   | 34   | 19   | 21   | 13   | 16   | 14   | 12   | 20  | 19   | 15   | 20   | 222   |
| Multi unit housing   | 3    | 1    | 6    | 5    | 6    | 12   | -    | 4    | 2   | 1    | 9    | 5    | 54    |
| (No of units)  | (6)  | (2)  | (31) | (50) | (6)  | (21) | (-)  | (87) | (4) | (1)  | (25) | (10) | (243) |
| <b>2015/2016</b><br>(incl. PCs and redefined land use categories based on LEP definitions) |      |      |      |      |      |      |      |      |     |      |      |      |       |
| Single dwellings   | 27   | 20   | 26   | 19   | 21   | 26   | 19   | 14   | 16  | 17   | 17   | 22   | 244   |
| Multi unit housing   | 6    | 8    | 8    | 4    | 1    | 3    | 3    | 3    | 3   | 5    | 3    | 8    | 55    |
| (No of units)  | (50) | (98) | (12) | (7)  | (2)  | (5)  | (18) | (4)  | (5) | (14) | (6)  | (23) | (244) |
| <b>2016/2017</b><br>(incl. PCs and redefined land use categories based on LEP definitions) |      |      |      |      |      |      |      |      |     |      |      |      |       |
| Single dwellings   | 24   | 13   | 17   | 18   | 12   | 21   | 16   | 18   |     |      |      |      | 139   |
| Multi unit housing   | 8    | 5    | 7    | 4    | 6    | 5    | 3    | 2    |     |      |      |      | 40    |
| (No of units)  | (10) | (10) | (13) | (7)  | (10) | (16) | (6)  | (75) |     |      |      |      | (147) |



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 ABN 53 539 070 928

Print Date: 13/03/2017

Print Time:10:47:29AM

**Approved Development & Complying Development Applications  
 for former Dubbo LGA and Private Certifiers-Period 1/02/2017 - 28/02/2017**

| Development Type                      | Number of Applications | Est. \$    | New Developments | Est. \$    | Additions and Alterations | Est. \$ | New Dwellings | New Lots |
|---------------------------------------|------------------------|------------|------------------|------------|---------------------------|---------|---------------|----------|
| Dwelling - single                     | 25                     | 5,926,046  | 19               | 5,221,046  | 6                         | 705,000 | 19            |          |
| Dwelling - Dual Occupancy, one storey | 1                      | 300,000    | 1                | 300,000    |                           |         | 2             |          |
| Medium Density Res - one/two storeys  | 1                      | 12,000,000 | 1                | 12,000,000 |                           |         | 73            |          |
| Garage/Carport/Roofed Outbuildings    | 28                     | 1,117,670  | 28               | 1,117,670  |                           |         | 1             |          |
| Swimming Pool                         | 3                      | 52,768     | 3                | 52,768     |                           |         |               |          |
| Office Building                       | 1                      | 17,000     |                  |            | 1                         | 17,000  |               |          |
| Retail Building                       | 1                      | 110,000    |                  |            | 1                         | 110,000 |               |          |
| Hostels, Boarding House               | 1                      | 3,150,000  | 1                | 3,150,000  |                           |         |               |          |
| Bed & Breakfast, Farmstay             | 1                      | 0          |                  |            | 1                         |         |               |          |
| Entertainment/Recreational Building   | 1                      | 750,000    | 1                | 750,000    |                           |         |               |          |
| Community/Public Building             | 1                      | 1,900,000  | 1                | 1,900,000  |                           |         |               |          |
| Demolition                            | 4                      | 54,791     | 3                | 54,791     | 1                         |         |               |          |
| Home Industry                         | 1                      | 4,500      | 1                | 4,500      |                           |         |               |          |
| Change of Use - Commercial            | 1                      | 40,000     | 1                | 40,000     |                           |         |               |          |
| Subdivision - Residential             | 1                      | 0          |                  |            |                           |         |               | 74       |
| Subdivision - Rural                   | 1                      | 0          |                  |            |                           |         |               |          |
| Subdivision - Other                   | 1                      | 0          |                  |            |                           |         |               | 21       |
| Miscellaneous                         | 1                      | 145,000    | 1                | 145,000    |                           |         |               |          |

**Approved Development & Complying Development Applications  
for former Dubbo LGA and Private Certifiers-Period 1/02/2017 - 28/02/2017**

| Development Type                    | Number of Applications | Est. \$           | New Developments | Est. \$ | Additions and Alterations | Est. \$ | New Dwellings | New Lots |
|-------------------------------------|------------------------|-------------------|------------------|---------|---------------------------|---------|---------------|----------|
| <b>Totals for Development Types</b> | <b>74</b>              | <b>25,567,775</b> |                  |         |                           |         |               |          |

**Total Number of Applications for this period: 72**

\*\*\* Note: There may be more than one Development Type per Development Application  
Statistics include applications by Private Certifiers

----- End of Report -----



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Print Date: 7/03/2017

Print Time:11:01:33AM

**Approved Development & Complying Development Applications  
 for former Dubbo LGA and Private Certifiers-Period 1/02/2016 - 29/02/2016**

| Development Type                       | Number of Applications | Est. \$           | New Developments | Est. \$   | Additions and Alterations | Est. \$ | New Dwellings | New Lots |
|--|------------------------|-------------------|------------------|-----------|---------------------------|---------|---------------|----------|
| Dwelling - single                      | 23                     | 5,489,215         | 15               | 4,930,931 | 8                         | 558,284 | 15            |          |
| Dwelling - Secondary/Dual Occ Dwelling | 1                      | 80,000            | 1                | 80,000    |                           |         | 1             |          |
| Dwelling - Dual Occupancy, one storey  | 2                      | 680,000           | 2                | 680,000   |                           |         | 3             |          |
| Garage/Carport/Roofed Outbuildings     | 15                     | 263,310           | 14               | 259,450   | 1                         | 3,860   |               |          |
| Swimming Pool                          | 2                      | 54,800            | 2                | 54,800    |                           |         |               |          |
| Factory/Production Building            | 1                      | 740,000           |                  |           | 1                         | 740,000 |               |          |
| Health Care Facility - Other           | 1                      | 608,000           | 1                | 608,000   |                           |         |               |          |
| Entertainment/Recreational Building    | 1                      | 50,000            | 1                | 50,000    |                           |         |               |          |
| Signs/Advertising Structure            | 1                      | 30,000            | 1                | 30,000    |                           |         |               |          |
| Child Care - Centre Based              | 2                      | 770,000           | 1                | 750,000   | 1                         | 20,000  |               |          |
| Subdivision - Residential              | 4                      | 600,000           |                  |           |                           |         |               | 28       |
| Subdivision - Commercial               | 1                      | 735,000           |                  |           |                           |         |               | 21       |
| Subdivision - Rural                    | 1                      | 0                 |                  |           |                           |         |               | 2        |
| Miscellaneous                          | 1                      | 135,807           | 1                | 135,807   |                           |         |               |          |
| <b>Totals for Development Types</b>    | <b>56</b>              | <b>10,236,132</b> |                  |           |                           |         |               |          |

**Total Number of Applications for this period: 53**

\*\*\* Note: There may be more than one Development Type per Development Application  
 Statistics include applications by Private Certifiers

----- End of Report -----



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ABN 53 539 070 928

Print Date: 7/03/2017

Print Time: 8:42:26AM

**Approved Development & Complying Development Applications  
for former Dubbo LGA and Private Certifiers-Period 1/07/2016 - 28/02/2017**

| Development Type                       | Number of Applications | Est. \$    | New Developments | Est. \$    | Additions and Alterations | Est. \$   | New Dwellings | New Lots |
|--|------------------------|------------|------------------|------------|---------------------------|-----------|---------------|----------|
| Dwelling - single                      | 170                    | 48,434,006 | 136              | 44,895,606 | 34                        | 3,538,400 | 136           |          |
| Dwelling- Transportable/Relocatable    | 3                      | 536,315    | 3                | 536,315    |                           |           | 3             |          |
| Dwelling - Secondary/Dual Occ Dwelling | 13                     | 3,309,842  | 13               | 3,309,842  |                           |           | 19            |          |
| Dwelling - Dual Occupancy, one storey  | 25                     | 8,265,000  | 25               | 8,265,000  |                           |           | 44            | 1        |
| Medium Density Res - one/two storeys   | 4                      | 14,275,000 | 4                | 14,275,000 |                           |           | 88            |          |
| Garage/Carport/Roofed Outbuildings     | 151                    | 3,309,308  | 144              | 3,128,107  | 7                         | 181,201   | 3             |          |
| Fences/Unroofed Structures             | 4                      | 10,500     | 4                | 10,500     |                           |           |               |          |
| Swimming Pool                          | 44                     | 1,032,871  | 43               | 1,008,271  | 1                         | 24,600    |               |          |
| Nursing Home/Dementia Care             | 1                      | 12,825,721 | 1                | 12,825,721 |                           |           |               |          |
| Office Building                        | 4                      | 546,280    |                  |            | 4                         | 546,280   |               |          |
| Retail Building                        | 15                     | 3,691,058  |                  |            | 15                        | 3,691,058 |               |          |
| Hostels, Boarding House                | 1                      | 3,150,000  | 1                | 3,150,000  |                           |           |               |          |
| Motels                                 | 1                      | 0          |                  |            | 1                         |           |               |          |
| Bed & Breakfast, Farmstay              | 1                      | 0          |                  |            | 1                         |           |               |          |
| Office & Retail Building               | 1                      | 30,000     |                  |            | 1                         | 30,000    |               |          |
| Factory/Production Building            | 2                      | 3,130,000  | 2                | 3,130,000  |                           |           |               |          |
| Warehouse/storage                      | 12                     | 10,331,000 | 9                | 9,601,000  | 3                         | 730,000   | 1             |          |
| Carpark                                | 2                      | 550,000    | 2                | 550,000    |                           |           |               |          |
| Infrastructure - Transport, Utilities  | 4                      | 383,620    | 3                | 283,620    | 1                         | 100,000   |               |          |
| Health Care Facility - Hospital        | 1                      | 50,000     |                  |            | 1                         | 50,000    |               |          |
| Educational Building                   | 4                      | 124,180    | 2                | 15,000     | 2                         | 109,180   |               |          |
| Entertainment/Recreational Building    | 3                      | 1,000,001  | 2                | 800,001    | 1                         | 200,000   |               |          |

**Approved Development & Complying Development Applications  
for former Dubbo LGA and Private Certifiers-Period 1/07/2016 - 28/02/2017**

| <b>Development Type</b>             | <b>Number of Applications</b> | <b>Est. \$</b>     | <b>New Developments</b> | <b>Est. \$</b> | <b>Additions and Alterations</b> | <b>Est. \$</b> | <b>New Dwellings</b> | <b>New Lots</b> |
|-------------------------------------|-------------------------------|--------------------|-------------------------|----------------|----------------------------------|----------------|----------------------|-----------------|
| Community/Public Building           | 1                             | 1,900,000          | 1                       | 1,900,000      |                                  |                |                      |                 |
| Signs/Advertising Structure         | 3                             | 47,500             | 2                       | 27,500         | 1                                | 20,000         |                      |                 |
| Demolition                          | 9                             | 114,664            | 7                       | 104,664        | 2                                | 10,000         |                      |                 |
| Home Industry                       | 4                             | 4,500              | 2                       | 4,500          | 2                                |                |                      |                 |
| Child Care - Centre Based           | 1                             | 1,530,000          | 1                       | 1,530,000      |                                  |                |                      |                 |
| Change of Use - Commercial          | 8                             | 230,000            | 5                       | 75,000         | 3                                | 155,000        |                      |                 |
| Change of Use - Industrial          | 1                             | 7,000              | 1                       | 7,000          |                                  |                |                      |                 |
| Tourism Development                 | 2                             | 4,262,000          | 1                       | 4,250,000      | 1                                | 12,000         |                      |                 |
| Subdivision - Residential           | 28                            | 919,000            | 3                       |                |                                  |                |                      | 4               |
| Subdivision - Commercial            | 2                             | 0                  | 1                       |                |                                  |                |                      | 6               |
| Subdivision - Industrial            | 4                             | 12,000             | 1                       |                | 1                                |                |                      | 2               |
| Subdivision - Rural                 | 3                             | 15,000             |                         |                |                                  |                |                      | 4               |
| Subdivision - Other                 | 1                             | 0                  |                         |                |                                  |                |                      | 21              |
| Miscellaneous                       | 12                            | 8,963,378          | 11                      | 8,903,378      | 1                                | 60,000         |                      |                 |
| <b>Totals for Development Types</b> | <b>545</b>                    | <b>132,989,744</b> |                         |                |                                  |                |                      |                 |

**Total Number of Applications for this period: 513**

\*\*\* Note: There may be more than one Development Type per Development Application  
Statistics include applications by Private Certifiers

----- End of Report -----





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**Approved Development & Complying Development Applications  
for former Dubbo LGA and Private Certifiers-Period 1/07/2015 - 29/02/2016**

| Development Type                         | Number of Applications | Est. \$    | New Developments | Est. \$    | Additions and Alterations | Est. \$   | New Dwellings | New Lots |
|--|------------------------|------------|------------------|------------|---------------------------|-----------|---------------|----------|
| Dwelling - single                        | 201                    | 54,166,893 | 172              | 52,252,009 | 29                        | 1,914,884 | 172           |          |
| Dwelling- Transportable/Relocatable      | 1                      | 210,000    | 1                | 210,000    |                           |           | 1             |          |
| Dwelling - Secondary/Dual Occ Dwelling   | 11                     | 2,213,918  | 11               | 2,213,918  |                           |           | 14            |          |
| Dwelling - Dual Occupancy, one storey    | 23                     | 9,457,185  | 23               | 9,457,185  |                           |           | 44            |          |
| Medium Density Res - one/two storeys     | 2                      | 1,900,000  | 2                | 1,900,000  |                           |           | 16            |          |
| Medium Density Res - Seniors Living SEPP | 2                      | 20,000,000 | 2                | 20,000,000 |                           |           | 125           | 2        |
| Garage/Carport/Roofed Outbuildings       | 139                    | 2,684,034  | 132              | 2,511,824  | 7                         | 172,210   | 3             |          |
| Fences/Unroofed Structures               | 3                      | 37,000     | 2                | 27,000     | 1                         | 10,000    |               |          |
| Swimming Pool                            | 50                     | 1,213,342  | 50               | 1,213,342  |                           |           |               |          |
| Office Building                          | 3                      | 55,000     | 2                | 55,000     | 1                         |           |               |          |
| Retail Building                          | 17                     | 5,395,000  | 1                | 1,500,000  | 16                        | 3,895,000 |               |          |
| Hotels                                   | 2                      | 610,000    |                  |            | 2                         | 610,000   |               |          |
| Motels                                   | 2                      | 820,000    | 1                | 820,000    | 1                         |           |               |          |
| Office & Retail Building                 | 3                      | 503,000    |                  |            | 3                         | 503,000   |               |          |
| Factory/Production Building              | 9                      | 3,096,500  | 5                | 1,806,500  | 4                         | 1,290,000 |               |          |
| Warehouse/storage                        | 8                      | 7,345,000  | 7                | 7,335,000  | 1                         | 10,000    |               |          |
| Infrastructure - Transport, Utilities    | 1                      | 40,000     | 1                | 40,000     |                           |           |               |          |
| Health Care Facility - Other             | 2                      | 1,148,000  | 1                | 608,000    | 1                         | 540,000   |               |          |
| Educational Building                     | 2                      | 1,503,911  | 2                | 1,503,911  |                           |           |               |          |
| Place of Worship                         | 1                      | 600,000    |                  |            | 1                         | 600,000   |               |          |
| Entertainment/Recreational Building      | 2                      | 250,000    | 2                | 250,000    |                           |           |               |          |
| Community/Public Building                | 1                      | 600,000    |                  |            | 1                         | 600,000   |               |          |

**Approved Development & Complying Development Applications  
for former Dubbo LGA and Private Certifiers-Period 1/07/2015 - 29/02/2016**

| <b>Development Type</b>             | <b>Number of Applications</b> | <b>Est. \$</b>     | <b>New Developments</b> | <b>Est. \$</b> | <b>Additions and Alterations</b> | <b>Est. \$</b> | <b>New Dwellings</b> | <b>New Lots</b> |
|-------------------------------------|-------------------------------|--------------------|-------------------------|----------------|----------------------------------|----------------|----------------------|-----------------|
| Signs/Advertising Structure         | 10                            | 193,650            | 10                      | 193,650        |                                  |                |                      |                 |
| Demolition                          | 7                             | 120,000            | 7                       | 120,000        |                                  |                | 1                    |                 |
| Child Care - Centre Based           | 3                             | 2,570,000          | 2                       | 2,550,000      | 1                                | 20,000         |                      |                 |
| Change of Use - Commercial          | 10                            | 800,000            | 3                       | 5,000          | 7                                | 795,000        |                      |                 |
| Agricultural Development            | 1                             | 800,000            | 1                       | 800,000        |                                  |                |                      |                 |
| Parks/Reserves                      | 1                             | 550,000            | 1                       | 550,000        |                                  |                |                      |                 |
| Subdivision - Residential           | 25                            | 3,286,000          | 6                       | 2,536,000      |                                  |                |                      | 91              |
| Subdivision - Commercial            | 2                             | 735,000            |                         |                | 1                                |                |                      | 21              |
| Subdivision - Industrial            | 3                             | 5,000              | 2                       | 5,000          |                                  |                |                      | 2               |
| Subdivision - Rural                 | 4                             | 0                  |                         |                | 1                                |                |                      | 6               |
| Subdivision - Other                 | 1                             | 0                  |                         |                |                                  |                |                      |                 |
| Miscellaneous                       | 9                             | 4,549,986          | 9                       | 4,549,986      |                                  |                |                      |                 |
| <b>Totals for Development Types</b> | <b>561</b>                    | <b>127,458,419</b> |                         |                |                                  |                |                      |                 |

**Total Number of Applications for this period: 527**

\*\*\* Note: There may be more than one Development Type per Development Application  
Statistics include applications by Private Certifiers

----- End of Report -----



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**Wellington Office Statistics for Approved Development & Complying Development Applications  
for the Period 1/02/2017 - 28/02/2017**

| Development Type                    | Number of Applications | Est. \$        | New Developments | Est. \$ | Additions and Alterations | Est. \$ | New Dwellings | New Lots |
|-------------------------------------|------------------------|----------------|------------------|---------|---------------------------|---------|---------------|----------|
| Fence, Retaining/Free Standing Wall | 2                      | 75,000         |                  |         | 1                         | 20,000  |               |          |
| Garage/Carport/Shed                 | 2                      | 79,800         | 1                | 40,000  | 1                         | 39,800  |               | 1        |
| Pool/Spa                            | 1                      | 30,900         | 1                | 30,900  |                           |         |               |          |
| <b>Totals for Development Types</b> | <b>5</b>               | <b>185,700</b> |                  |         |                           |         |               |          |

**Total Number of Applications for this period: 5**

\*\*\* Note: There may be more than one Development Type per Application  
Application Type(s): 20, 24 (where PCA: Wellington Council, does not include applications by Private Certifiers)

----- End of Report -----



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Print Date: 7/03/2017

Print Time:11:01:49AM

**Approved Development & Complying Development Applications  
for former Dubbo LGA and Private Certifiers-Period 1/02/2016 - 29/02/2016**

| Development Type                       | Number of Applications | Est. \$           | New Developments | Est. \$   | Additions and Alterations | Est. \$ | New Dwellings | New Lots |
|--|------------------------|-------------------|------------------|-----------|---------------------------|---------|---------------|----------|
| Dwelling - single                      | 23                     | 5,489,215         | 15               | 4,930,931 | 8                         | 558,284 | 15            |          |
| Dwelling - Secondary/Dual Occ Dwelling | 1                      | 80,000            | 1                | 80,000    |                           |         | 1             |          |
| Dwelling - Dual Occupancy, one storey  | 2                      | 680,000           | 2                | 680,000   |                           |         | 3             |          |
| Garage/Carport/Roofed Outbuildings     | 15                     | 263,310           | 14               | 259,450   | 1                         | 3,860   |               |          |
| Swimming Pool                          | 2                      | 54,800            | 2                | 54,800    |                           |         |               |          |
| Factory/Production Building            | 1                      | 740,000           |                  |           | 1                         | 740,000 |               |          |
| Health Care Facility - Other           | 1                      | 608,000           | 1                | 608,000   |                           |         |               |          |
| Entertainment/Recreational Building    | 1                      | 50,000            | 1                | 50,000    |                           |         |               |          |
| Signs/Advertising Structure            | 1                      | 30,000            | 1                | 30,000    |                           |         |               |          |
| Child Care - Centre Based              | 2                      | 770,000           | 1                | 750,000   | 1                         | 20,000  |               |          |
| Subdivision - Residential              | 4                      | 600,000           |                  |           |                           |         |               | 28       |
| Subdivision - Commercial               | 1                      | 735,000           |                  |           |                           |         |               | 21       |
| Subdivision - Rural                    | 1                      | 0                 |                  |           |                           |         |               | 2        |
| Miscellaneous                          | 1                      | 135,807           | 1                | 135,807   |                           |         |               |          |
| <b>Totals for Development Types</b>    | <b>56</b>              | <b>10,236,132</b> |                  |           |                           |         |               |          |

**Total Number of Applications for this period: 53**

\*\*\* Note: There may be more than one Development Type per Development Application  
Statistics include applications by Private Certifiers

----- End of Report -----



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Print Date: 7/03/2017  
Print Time: 2:40:55PM

**Wellington Office Statistics for Approved Development & Complying Development Applications  
for the Period 1/07/2016 - 28/02/2017**

| Development Type                    | Number of Applications | Est. \$          | New Developments | Est. \$   | Additions and Alterations | Est. \$ | New Dwellings | New Lots |
|-------------------------------------|------------------------|------------------|------------------|-----------|---------------------------|---------|---------------|----------|
| Advertising Structure/Signs         | 1                      | 95,985           |                  |           |                           |         |               |          |
| Change Of Use                       | 2                      | 71,000           |                  |           | 1                         | 68,000  |               |          |
| Commercial Premises                 | 2                      | 235,000          | 1                | 50,000    | 1                         | 185,000 |               | 2        |
| Demolition                          | 1                      | 28,600           | 1                | 28,600    |                           |         |               |          |
| Dwelling                            | 9                      | 1,614,981        | 7                | 1,402,796 | 3                         | 432,185 | 6             | 8        |
| Fence, Retaining/Free Standing Wall | 2                      | 75,000           |                  |           | 1                         | 20,000  |               |          |
| Garage/Carport/Shed                 | 26                     | 605,617          | 22               | 517,003   | 4                         | 88,614  |               | 3        |
| Pool/Spa                            | 6                      | 168,362          | 4                | 140,500   | 1                         | 24,100  |               | 1        |
| Subdivision                         | 6                      | 0                | 1                |           |                           |         |               | 2        |
| <b>Totals for Development Types</b> | <b>55</b>              | <b>2,894,545</b> |                  |           |                           |         |               |          |

**Total Number of Applications for this period: 52**

\*\*\* Note: There may be more than one Development Type per Application  
Application Type(s): 20, 24 (where PCA: Wellington Council, does not include applications by Private Certifiers)

----- End of Report -----



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Print Date: 7/03/2017  
Print Time: 2:42:28PM

**Wellington Office Statistics for Approved Development & Complying Development Applications  
for the Period 1/07/2015 - 29/02/2016**

| Development Type                    | Number of Applications | Est. \$          | New Developments | Est. \$ | Additions and Alterations | Est. \$ | New Dwellings | New Lots |
|-------------------------------------|------------------------|------------------|------------------|---------|---------------------------|---------|---------------|----------|
| Change Of Use                       | 5                      | 30,285           |                  |         |                           |         |               |          |
| Commercial Premises                 | 2                      | 255,000          |                  |         | 1                         | 250,000 |               |          |
| Demolition                          | 3                      | 22,000           | 3                | 22,000  |                           |         |               |          |
| Dwelling                            | 7                      | 808,641          | 3                | 675,691 | 4                         | 132,950 | 3             | 1        |
| Garage/Carport/Shed                 | 17                     | 266,040          | 15               | 255,040 | 1                         | 3,000   | 1             | 6        |
| Pool/Spa                            | 3                      | 85,800           | 3                | 85,800  |                           |         |               |          |
| Subdivision                         | 7                      | 0                |                  |         |                           |         |               |          |
| Tourist Facilities                  | 1                      | 49,500           |                  |         | 1                         | 49,500  |               |          |
| <b>Totals for Development Types</b> | <b>45</b>              | <b>1,517,266</b> |                  |         |                           |         |               |          |

**Total Number of Applications for this period: 45**

\*\*\* Note: There may be more than one Development Type per Application  
Application Type(s): 20, 24 (where PCA: Wellington Council, does not include applications by Private Certifiers)

----- End of Report -----



## REPORT: Proposed Disabled Parking - Dubbo Neighbourhood Centre, Gipps Street, Dubbo

**AUTHOR:** Manager Technical Support  
**REPORT DATE:** 15 March 2017  
**TRIM REFERENCE:** ID17/346

### EXECUTIVE SUMMARY

This report deals with a proposal for on street disabled parking to facilitate improved accessibility for mobility impaired people to the Dubbo Neighbourhood Centre in Gipps Street.

The Centre has been operational for some 4 – 5 years now and has experienced a growth in its customer base as a consequence of the many services offered to the local community of Dubbo and surrounding regional communities. Specific weekly programs are in place for disabled people with local community organisations active within the development.

The on street parking environment is noticeably becoming busier with a higher parking demand. There is one (1) disabled off street parking space exclusive for Centre staff needs. There is a demonstrated demand for additional disabled parking to the Gipps Street frontage and footpath access ramp to the Centre.

It is recommended that Council approval be granted for the implementation of two (2) disabled car parking spaces be provided adjacent the Dubbo Neighbourhood Centres access ramp in Gipps Street.

### ORGANISATIONAL VALUES

Customer Focused: The implementation of the disabled car spaces will facilitate improved accessibility for the mobility impaired residents of the Dubbo Region.

Integrity: Council investigates and implements changes with regard to all members of the community following community consultation and in accordance with relevant Acts.

One Team: Not applicable.

### FINANCIAL IMPLICATIONS

The allocation of funds will be made available from the Traffic Improvements Budget – Minor Traffic Improvements within the Traffic Management Function

### POLICY IMPLICATIONS

There are no policy implications arising from this report.

**RECOMMENDATION TO THE LOCAL TRAFFIC COMMITTEE**

That Council approval be granted for the implementation of two (2) disabled car parking spaces in Gipps Street adjacent the Dubbo Neighbourhood Centre access ramp as detailed on Council's Plan TM7109, attached to this report as Appendix 1.

**LOCAL TRAFFIC COMMITTEE CONSIDERATION**

This matter was considered by the Local Traffic Committee by electronic means in accordance with Clause 5.3.1 of the RMS document "Delegation to Councils for the Regulation of Traffic", and as a result of comments made, the Committee had unanimous support in the adoption of the recommendation shown below.

**RECOMMENDATION**

**That Council approval be granted for the implementation of two (2) disabled car parking spaces in Gipps Street adjacent the Dubbo Neighbourhood Centre access ramp as detailed on Council's Plan TM7109, attached to this report as Appendix 1.**

*Mark Stacey*  
Manager Technical Support



## REPORT

Council has received a public request for consideration to the provision of disabled car parking spaces in Gipps Street adjacent the Dubbo Neighbourhood Centre as a consequence of the customer growth and numbers of mobility impaired people utilizing the Centre. The request is from a community member who regularly visits the Centre to drop off disabled people.

Discussions have been held with the Centre Manager with feedback on the Centre's operations and activity applicable to mobility impaired people. The Centre has been operating for some 4 – 5 years and provides a broad range and number of services to the Local Dubbo and regional communities. There are numerous individual service providers in the Centre attracting a variety of clientele with office space offered for use by not for profit organisations and other related business. Most notably there is a weekly programs for the aged and disabled people.

The Centre only has one (1) disabled off street car parking space in the rear carpark that is only available for staff and is security gated. This space is generally assigned to staff or authorised full time building occupants. Public access for impaired people to the footpath is only available from the roadway at the intersection access ramps at each end of the development frontage (Church and Kennedy Streets). Vehicles with mobility impaired people currently set down and pick up at the access ramps which are on the intersection within No Stopping Zones. A site inspection observed a taxi van undertaking this activity in setting down a wheel chair passenger. The Gipps Street frontage was fully parked out and is very often the case on a daily basis. Management has encouraged long term parkers to refrain from occupying the car parking frontage to enable better access for mobility impaired people. Discussions with the taxi driver reveal the inadequacy of accessibility to the footpath frontage notwithstanding the illegal parking practice. Disabled parking spaces would be most welcome. There is no considered requirement at this stage to introduce any additional parking restrictions given the abundant on street parking availability in Gipps and surrounding Streets.

In consideration of the on street parking environment there is a demonstrated deficiency with accessibility for mobility impaired people to the Gipps Street frontage and adjacent building access ramp to the Dubbo Neighbourhood Centre. There is a warranted demand to provide an accessible and close travel path from the Gipps Street roadway to the Centre with the allocation of two (2) disabled car parking spaces. The spaces can be provided slightly offset north of the Centre's access ramp in between two existing on road trees. There is an existing roof drainage down pipe at kerb line preventing a direct path of travel from the roadway.

It is recommended that Council approval be granted for the installation of two (2) disabled car parking spaces and full access ramp in Gipps Street north of the Kennedy Street intersection as detailed on Councils Plan TM7109, attached as Appendix 1.

Appendices:

- 1 TM 7109 - Gipps Street Disabled Parking

# GIPPS ST DISABLED CAR PARKING SPACES



**NOTES**

1. LOCATION OF DRAINAGE OUTLET IS ONLY APPROXIMATE. THE EXACT LOCATION MUST BE DETERMINED ON SITE BY TRAFFIC ENGINEER.
2. PARKING SPACES ARE TO BE MARKED OUT AT 60° ANGLES.
3. A FULL LENGTH ACCESS RAMP IS TO BE INSTALLED IN THE EXISTING KERB AND GUTTER TO ALLOW EASE OF DISABLED ACCESS TO THE NEIGHBOURHOOD CENTRE.

R5-1-3 (R)




R5-1-3 (L)



LOCATION OF WORKS

**CONCEPT**

|  |  |                         |                     |                                     |                       |  |   |                                      |                    |                    |
|--|--|-------------------------|---------------------|-------------------------------------|-----------------------|--|---|--------------------------------------|--------------------|--------------------|
| APPROVED _____ DATE _____<br>MANAGER TECHNICAL SUPPORT | SURVEY _____ DATE _____                        | FIELD BOOK/SURVEY FILES | SCALES              | PERMANENT MARK                      | RL                    | DATE: AHD & MDASS                      |  <b>DUBBO REGIONAL COUNCIL</b> | DRAWING TITLE                        | JOB                | SHEET No. <b>1</b> |
|  | DESIGN _____ DATE _____                        | DESIGN FILES            | <b>NOT TO SCALE</b> | STATUS: CONCEPT ONLY                | PRINT DATE: 1/22/2017 | LOCALITY PLAN AND PARKING SPACE LAYOUT |   | GIPPS ST DISABLED CAR PARKING SPACES | OF <b>1</b> SHEETS |                    |
| CHECKED _____ DATE _____                               | DRAWING: <u>Jarvis Bosman</u> DATE: 01/22/2017 | DRAWING FILES           | ORIGINAL SIZE: A1   | No. DATE APPD DETAILS OF AMENDMENTS |                       |  |   | PLAN NO. <b>TM 7109</b>              |                    |                    |
|  |  |                         | 0 1 2 3 4 5 6 8 cm  | 1. 01/22/2017 JB DRAFT ISSUE        |                       |  |   |                                      |                    |                    |



DUBBO REGIONAL  
COUNCIL

## REPORT: Sporting Organisation Fees and Charges Review

**AUTHOR:** Manager Recreation Planning and Programs  
**REPORT DATE:** 9 March 2017  
**TRIM REFERENCE:** ID17/331

### EXECUTIVE SUMMARY

Following the amalgamation of the former Dubbo City Council and Wellington Council on 12 May 2016, a review of all sporting fees and charges was commenced.

In undertaking such review, consultation was conducted with all sporting organisations across the new Dubbo Regional Council. However, as a result of concerns regarding the potential level of fees, a decision was made by Council's Administrator to retain the 2016/2017 sporting fees and charges as the base for 2017/2018 and apply a three percent (3%) increase across the board. All sport specific requirements that were negotiated during the review will apply including litter removal being costed back to the clubs at full cost recovery.

This decision provides Dubbo Regional Council a further 12 months to refine the fees and charges that will effectively be applied in the 2018/2019 and allow consideration by an elected Council.

Of the total sporting organisations fees and charges received by Dubbo Regional Council, it is recommended that twenty five percent (25%) be contributed to the Dubbo Regional Sports Council Facility Improvement Fund and be made available to all affiliated Wellington and Dubbo sporting organisations from 1 July 2017. Any existing funds within the Dubbo City Sports Ground Improvement Fund that have been collected from Dubbo clubs prior to the date of amalgamation will only be available to the former members of the Dubbo City Sports Council.

### ORGANISATIONAL VALUES

Customer Focused: Dubbo Regional Council has responded to concerns raised by the sporting community regarding the impact of potential increases to some sports by not proceeding with a revised charging model.

Integrity: The delay of the new fee structure until after the Council election allows increased scrutiny by elected Councillors.

One Team: Fee proposals relate to sporting clubs across the Dubbo Regional Council area.

### **FINANCIAL IMPLICATIONS**

The financial implications associated with the review will see the Sporting organisation fees and charges amended in the Dubbo Regional Council Revenue Policy 2017/2018 and subsequently an increase in the revenue for the 9.07 Recreation Planning and Programs Function.

### **POLICY IMPLICATIONS**

The fees and charges will be included in the Dubbo Regional Council Draft Revenue Policy for 2017/2018.

### **RECOMMENDATION**

- 1. That a three percent (3%) increase be applied to the 2016/2017 sporting organisation fees and charges and included in the 2017/2018 Dubbo Regional Council Draft Revenue Policy and the levels of service for sport specific preparation be accommodated in accordance with the discussions held during recent meetings.**
- 2. That litter control be charged to sporting organisations on a full cost recovery basis, noting that such charge would not apply if respective clubs undertake their own litter control.**
- 3. That twenty five percent (25%) of the total revenue from sporting organisation fees and charges be contributed to the Dubbo Regional Sports Council Facility Improvement Fund and be made available, upon application and assessment, to all Wellington and Dubbo sporting organisations who are members of the Council from the 1 July 2017.**
- 4. That the Manager Recreation Planning and Programs be requested to further review sporting organisation fees and charges for consideration by Council in March 2018.**
- 5. That any remaining funds within the former Dubbo City Sports Council Sports Ground Improvement Fund, collected prior to the amalgamation, be available only to the clubs that were a financial member at that time.**

*Tracey Whillock*  
Manager Recreation Planning and Programs

## BACKGROUND

In 1998 the last significant review of fees imposed by Council on sporting organisations for the use of sporting grounds was carried out. The annual sporting organisation fee was calculated based on the sporting organisation's percentage of sporting ground specific preparation requirements. The sporting organisation fees set in 1998/1999 were incorporated into the former Dubbo City Council Revenue Policy.

A review of the new sporting ground fees structure occurred in 2000 where the total funds to be collected by Council from sports was reduced by ten (10) percent. Furthermore for the Dubbo and District Cricket Association an additional subsidy was provided for 2000/2001 due to the significantly higher fees and charges associated with preparing turf wickets.

Limited information is available in regard to the processes and formulas used to calculate the sporting fees and charges applied to sporting organisations in Wellington. The Wellington sporting organisation fees and charges appear to have been set through discussions held at a formal committee meeting of council which incorporated the sporting organisations.

## REPORT

As a result of the amalgamation on 12 May 2016 between Dubbo City Council and Wellington Council, a review of all sport specific fees and charges was commenced. In undertaking such review, consultation was undertaken with all sporting organisations across the new Dubbo Regional Council area. During the review, concerns regarding the level of potential fees and charges were raised by some sports.

Due to additional time being required to review the fees and charges to capture the costs associated with sport specific preparation and levels of service over the next 12 months, Council's Administrator determined that a three percent (3%) increase be applied to the current 2016/2017 sporting organisation fees and charges excluding litter control. The levels of service for sport specific preparation will be accommodated as per the discussions held during recent meetings.

In regard to litter control, the Administrator also determined that no subsidy would be provided to sporting organisations for litter control thus meaning all sporting organisations who require litter control would be charged at one hundred percent (100%) of Council's actual costs in undertaking such work. It should be noted that such litter charge would not apply where the respective clubs undertake their own litter control.

Table 1 shows the proposed sporting organisation fees and charges for 2017/2018.

| Table 1. Sporting Organisation Fees and Charges               |                         |   |                          |   |
|---|-------------------------|---|--------------------------|---|
| Sporting Organisation   | 2016/2017 Sporting Fees | 2017/2018 Sporting Fees including 3% increase | Value of Litter Control* | Adjusted Sporting Fees including litter control |
| Dubbo and District Football Association                       | \$8,223                 | \$8,469.69                                    | \$0                      | \$8,469.69                                      |
| Dubbo Netball Association                                     | \$6,897                 | \$7,103.91                                    | \$0                      | \$7,103.91                                      |
| Dubbo Touch Association - Summer                              | \$8,175                 | \$8,420.25                                    | \$0                      | \$8,420.25                                      |
| Dubbo Touch Association - Winter                              | \$3,619                 | \$3,727.57                                    | \$0                      | \$3,727.57                                      |
| Dubbo Demons AFL Club   | \$835                   | \$860.05                                      | \$0                      | \$860.05  |
| Dubbo City Softball Association                               | \$0                     | \$0   | \$0                      | \$0   |
| Dubbo Junior Rugby Club                                       | \$2,369                 | \$2,440.07                                    | \$0                      | \$2,440.07                                      |
| Dubbo CYMS RLFC   | \$6,014                 | \$6,194.42                                    | \$7,371                  | \$13,565.42                                     |
| Macquarie Raiders RLFC  | \$6,014                 | \$6,194.42                                    | \$7,371                  | \$13,565.42                                     |
| Dubbo Westside RLFC   | \$6,014                 | \$6,194.42                                    | \$0                      | \$6,194.42                                      |
| Dubbo Rhino's Rugby Club                                      | \$6,014                 | \$6,194.42                                    | \$3,897                  | \$10,091.42                                     |
| Dubbo Rugby Club  | \$6,014                 | \$6,194.42                                    | \$3,276                  | \$9,470.42                                      |
| Dubbo and District Junior Rugby League Association            | \$3,497                 | \$3,601.91                                    | \$7,741                  | \$11,342.91                                     |
| Dubbo Athletics Club  | \$3,621                 | \$3,729.63                                    | \$0                      | \$3,729.63                                      |
| Dubbo Ultimate Frisbee Federation                             | \$0                     | \$0.00  | \$0                      | \$0.00  |
| Dubbo Cycle Club  | \$550                   | \$566.50                                      | \$0                      | \$566.50  |
| Dubbo and District Senior Cricket Association                 | \$45,435                | \$46,798.05                                   | \$0                      | \$46,798.05                                     |
| Dubbo and District Junior Cricket Association                 | \$5,363                 | \$5,523.89                                    | \$0                      | \$5,523.89                                      |
| Wellington and District Junior and Senior Cricket Association | \$5,000                 | \$5,150                                       | \$0                      | \$5,150   |
| Wellington Soccer Club  | \$2,060                 | \$2,121.80                                    | \$0                      | \$2,121.80                                      |
| Wellington Junior Rugby Club                                  | \$649                   | \$668.47                                      | \$0                      | \$668.47  |
| Wellington Rugby Club   | \$2,647                 | \$2,726.41                                    | \$0                      | \$2,726.41                                      |
| Wellington Little Athletics Club                              | \$721                   | \$742.63                                      | \$0                      | \$742.63  |
| Wellington Junior Rugby League Club                           | \$561                   | \$577.83                                      | \$0                      | \$577.83  |
| Wellington Senior Rugby League Club                           | \$1,349                 | \$1,389.47                                    | \$0                      | \$1,389.47                                      |
| Wellington Netball Club                                       | \$546                   | \$562.38                                      | \$0                      | \$562.38  |
| Wellington Tennis Club  | \$546                   | \$562.38                                      | \$0                      | \$562.38  |
| Wellington Touch Association                                  | \$1,298                 | \$1,336.94                                    | \$0                      | \$1,336.94                                      |
| <b>Total</b>  | <b>\$134,031</b>        | <b>\$138,051.93</b>                           | <b>\$29,656</b>          | <b>\$167,707.93</b>                             |

\* Such charge does not apply, should clubs undertake their own litter control.

Twenty five percent (25%) of the total sporting organisation revenue received by Dubbo Regional Council in the 2017/2018 financial year will contribute to the Dubbo Regional Sports Council Facility Improvement Fund which all affiliated sporting organisations from Wellington and Dubbo will be able to apply for from the 1 July 2017. This would be an annual contribution of \$32,257, increasing from \$22,162.

Any remaining funds from the existing Dubbo City Sports Ground Improvement Fund Restricted Asset would only be available to the clubs that were a financial member at the date of amalgamation.

The Manager Recreation Planning and Programs has communicated the sporting organisation fees and charges through the Dubbo Regional Sports Council's Dubbo and Wellington General Meetings held in March.

Those sporting organisations who remain dissatisfied with their fees and charges will be advised of the opportunity to provide a submission to the 2017/2018 Dubbo Regional Council Revenue Policy when it goes on public exhibition, at which time each application will be addressed.

A further review of sporting organisation fees and charges will commence in November 2017 with the final fees to be determined in March 2018 by Council.

## **SUMMARY**

Further to Council's Administrator's decision in respect of the issue of sporting fees and charges, this report proposes the formalisation of a 3% increase being applied to the current 2016/2017 sporting organisation fees and charge with litter control to be charged at full cost recovery, if undertaken by Council staff and if required, noting that where clubs undertake their own litter control, such fees would not apply.

Of the total sporting organisation fees and charges received by Dubbo Regional Council it is recommended that twenty five (25%) contribute to the Dubbo Regional Sports Council Facility Improvement Fund and be made available to all affiliated Wellington and Dubbo sporting organisations from the 1 July 2017.

The Manager Recreation Planning and Programs will conduct an extensive review of the sporting ground preparation agreed briefs and associated fees and charges starting in November 2017 in order to be finalised by March 2018.